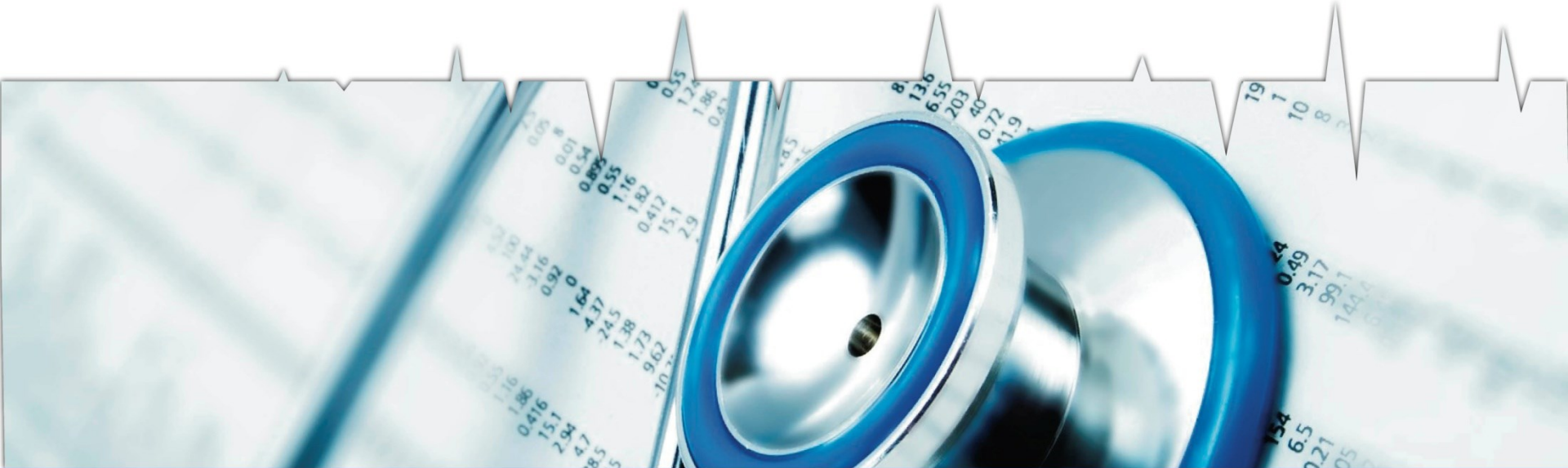


THE COUNCIL FOR MEDICAL SCHEMES

ANNUAL REPORT

2014/5



15 YEARS ON THE PULSE



Overview of financial performance

Tebogo Maziya

GM: Financial Supervision

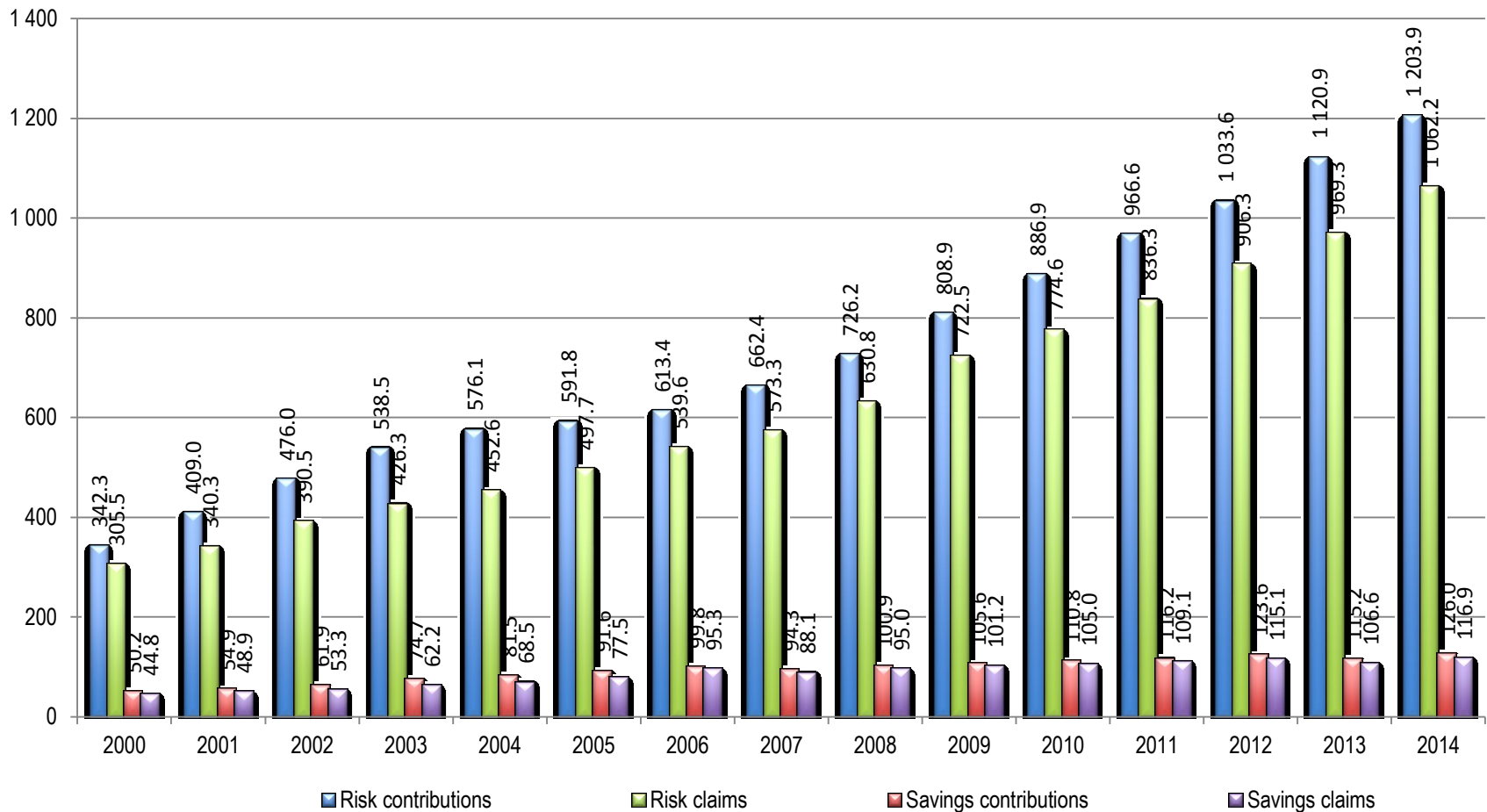
Outline of presentation

- Contribution and claims
 - Claims seasonality
 - Non healthcare expenditure
 - Scheme results
 - Solvency
 - Investments
 - Administrator market share
-

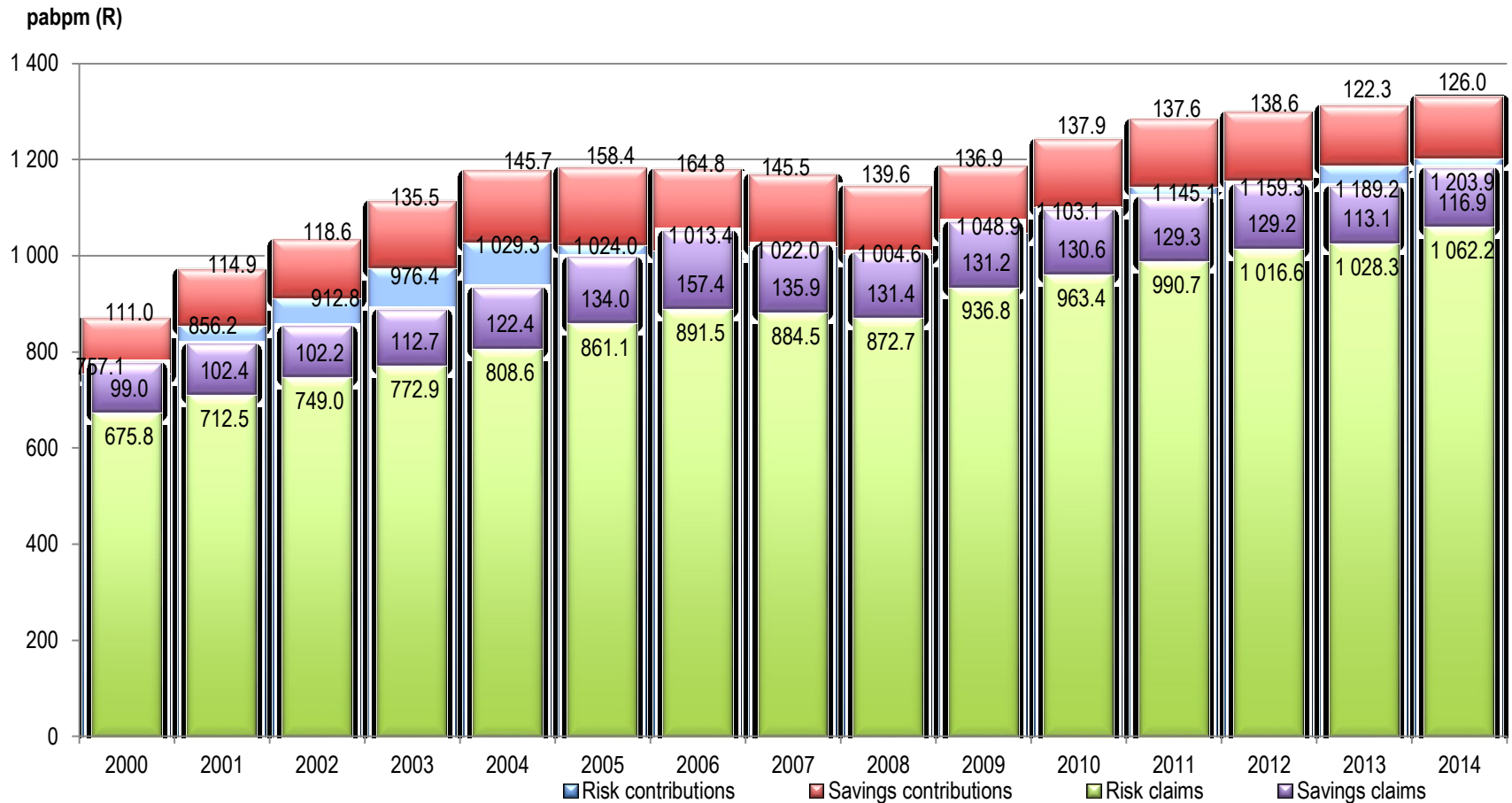
Contribution and claims

- Gross contributions R140.2 bn (2013: R129.8 bn)
- Risk contributions R126.9 bn (2013: R117.7 bn)
- Gross claims R124.3 bn (2013: R112.97 bn)
- Risk claims R111.9 bn (2013: R101.8 bn)

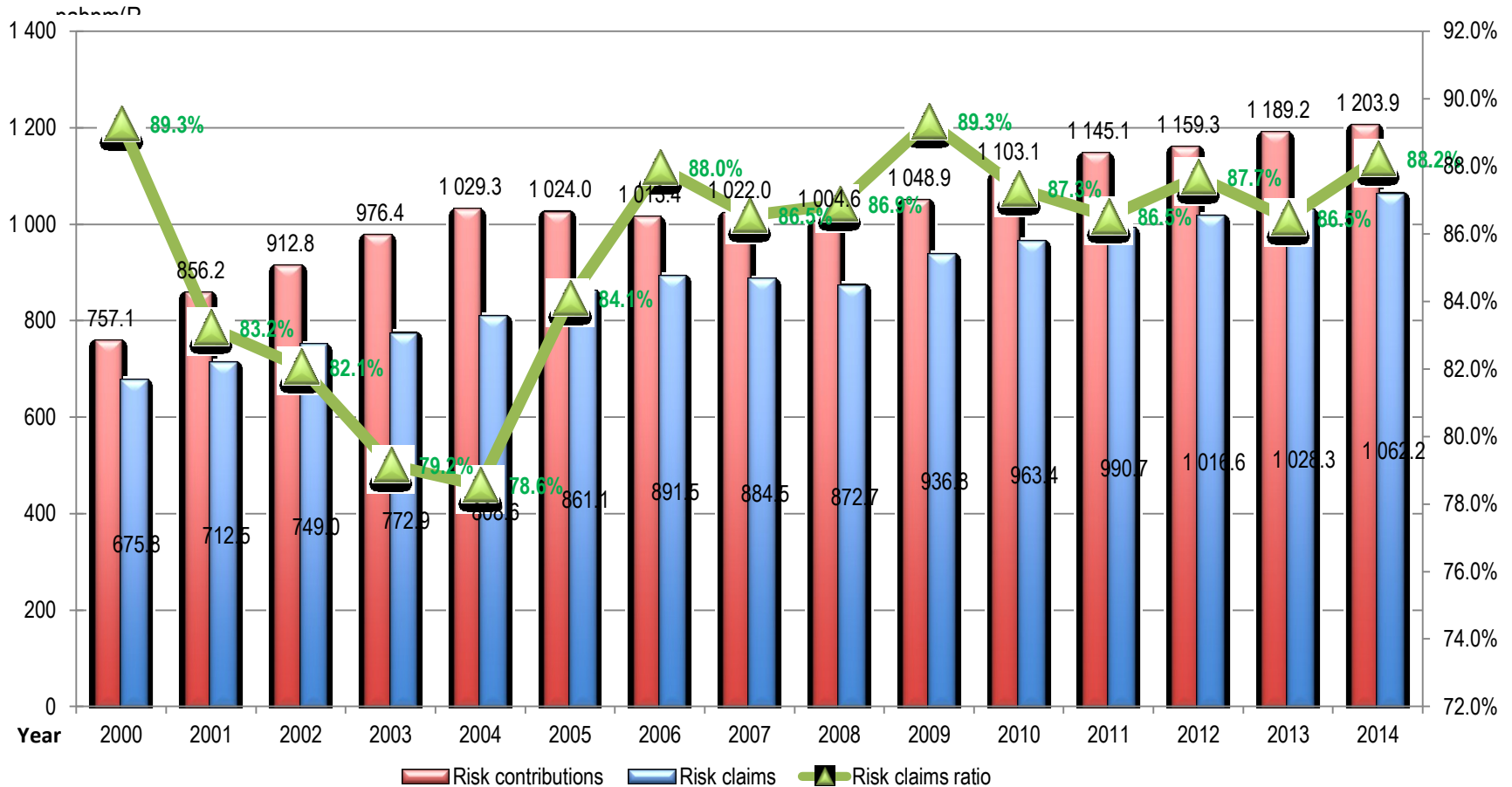
Risk and savings accounts contributions and claims pabpm



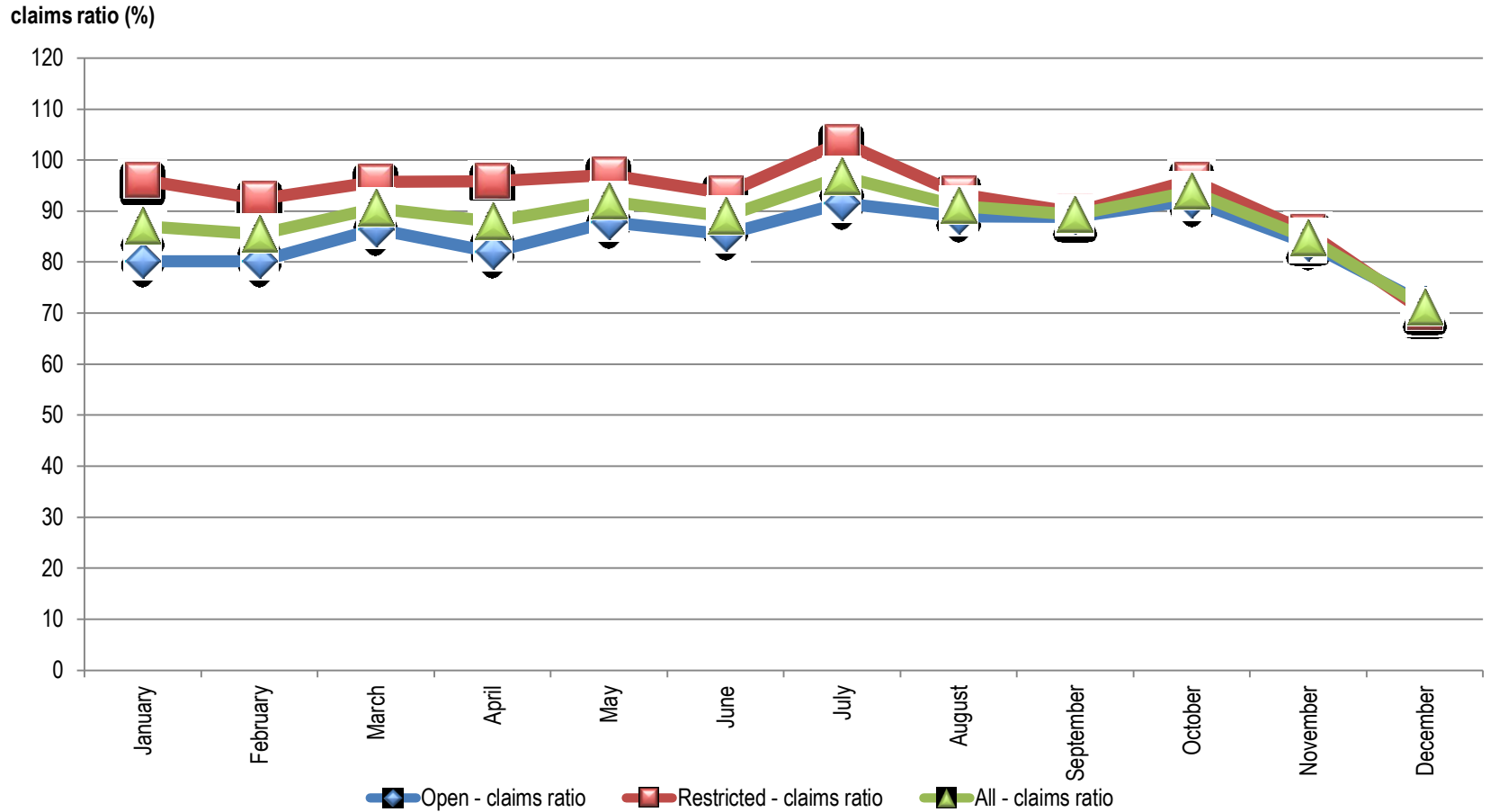
Risk and savings accounts contributions and claims pabpm: 2014 prices



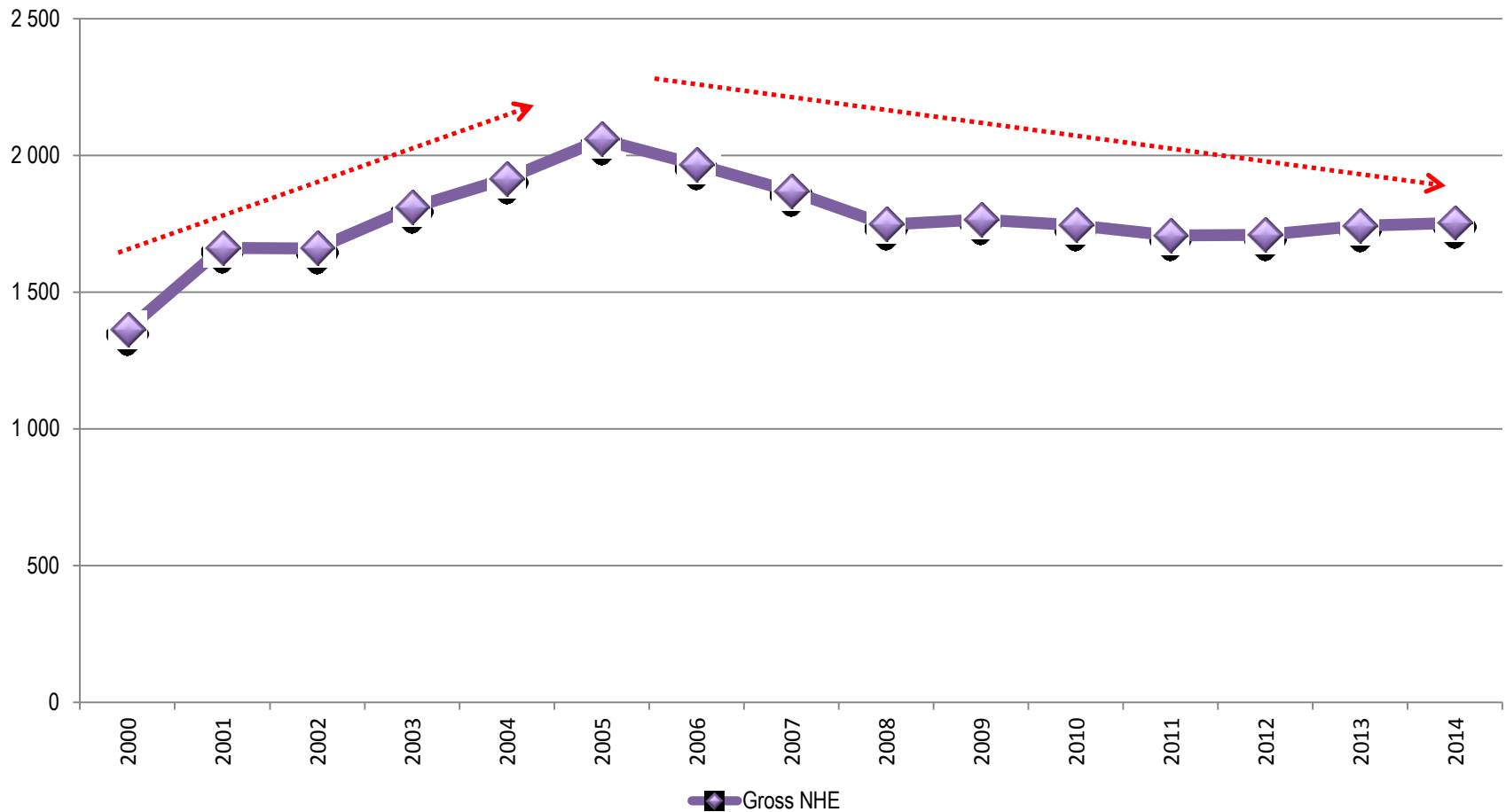
Risk contributions and claims: 2014 prices



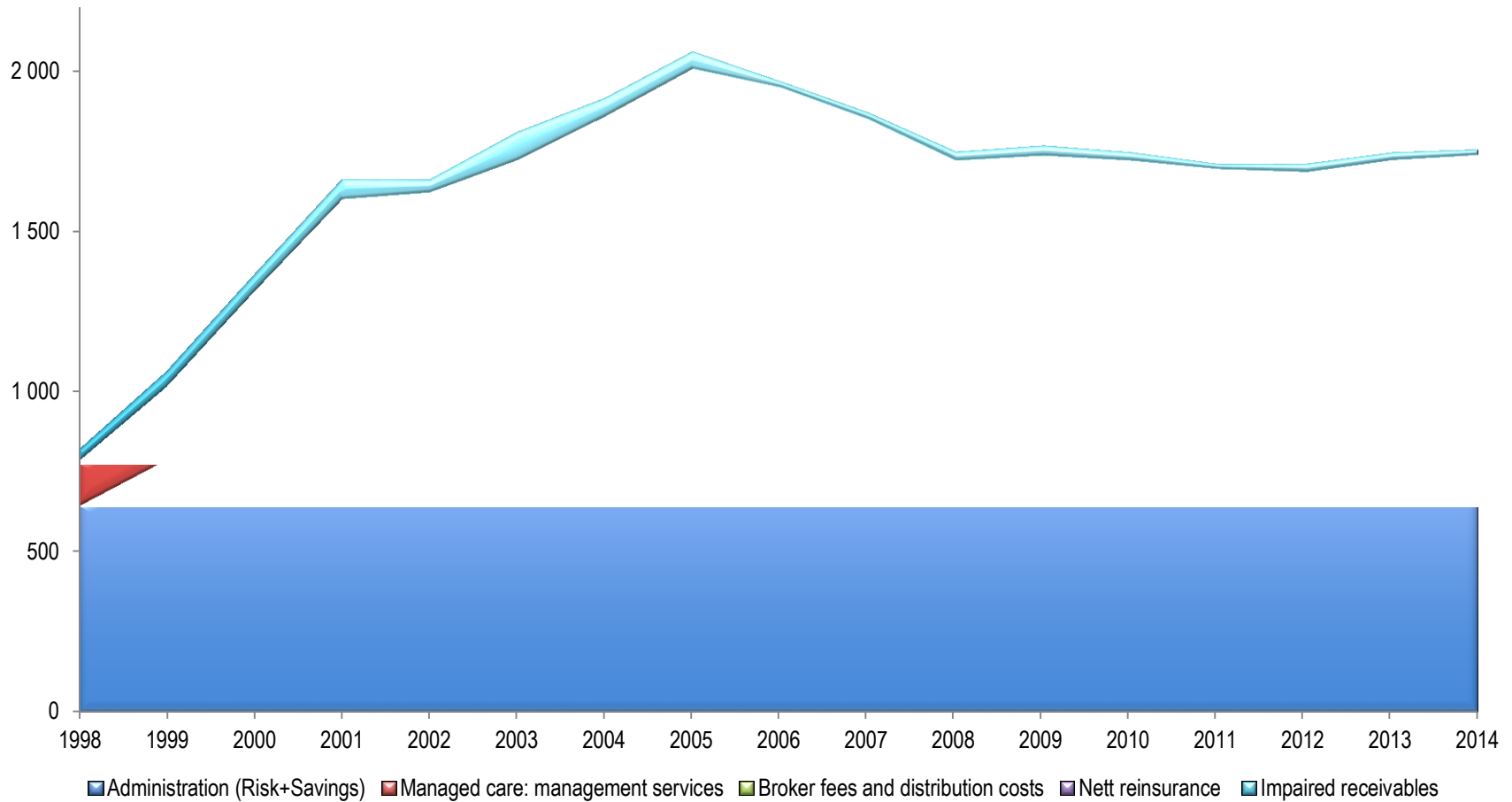
Claims seasonality



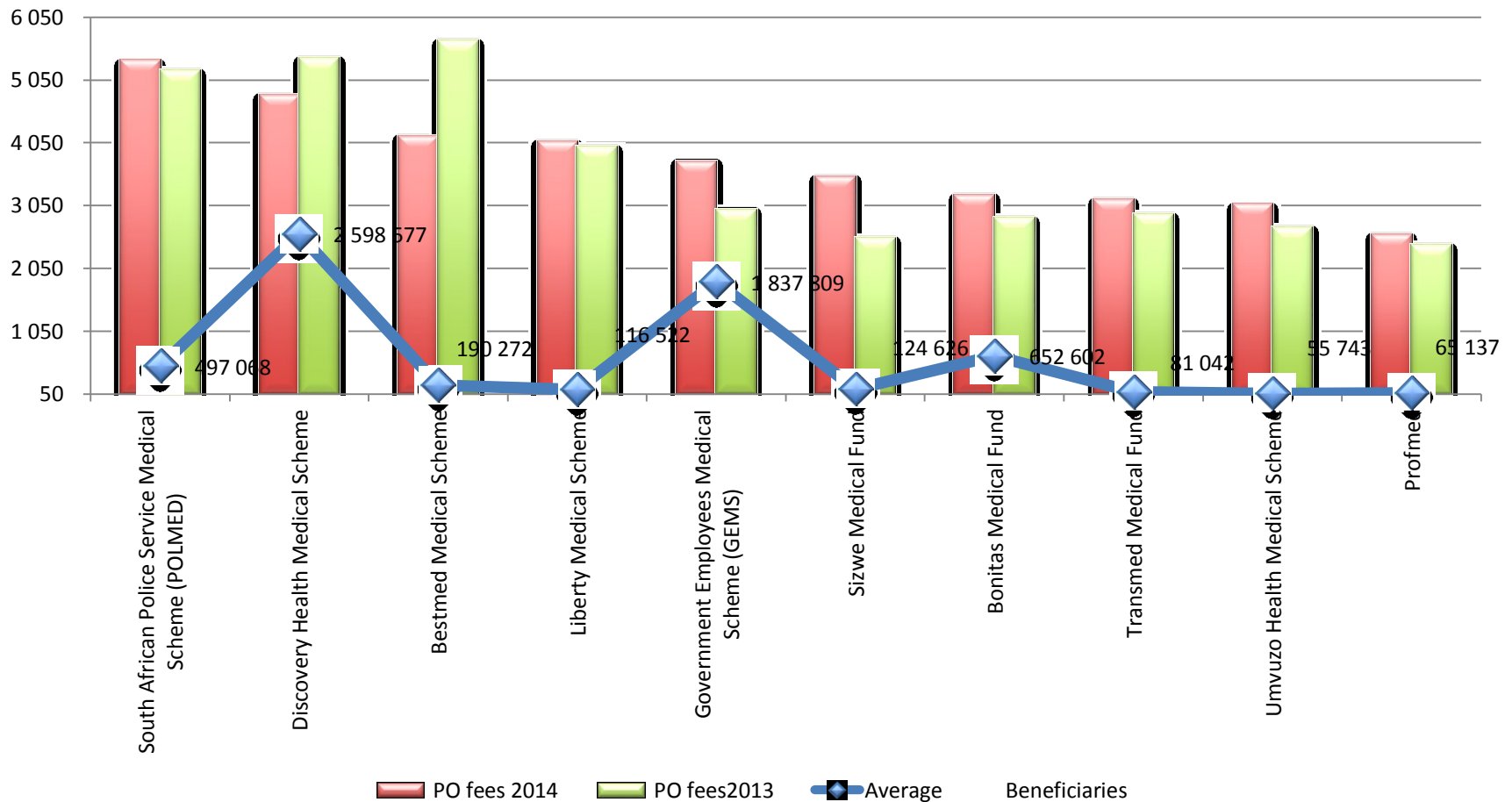
Non-healthcare expenditure papbm



NHE: 2014 prices

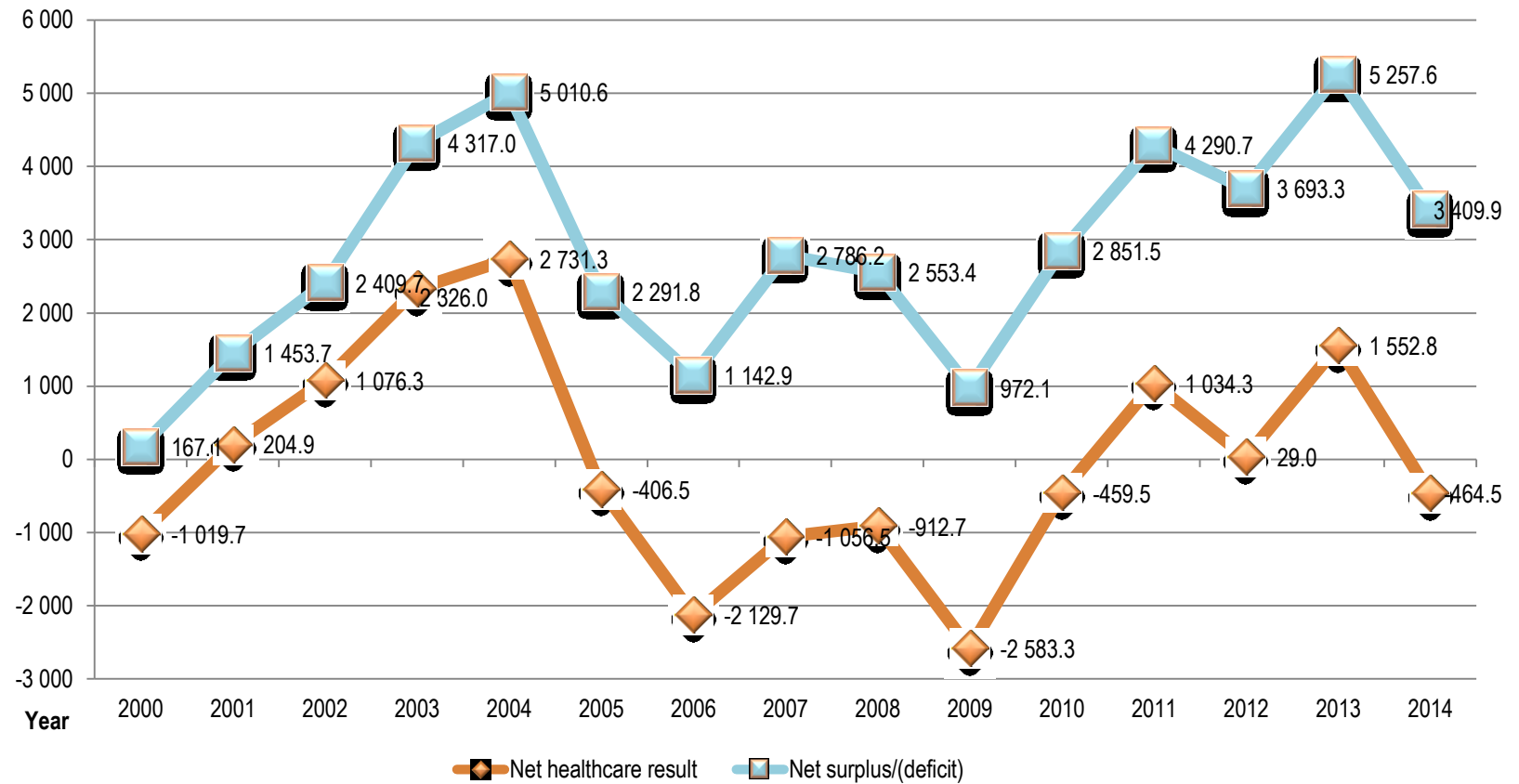


Schemes with the highest PO fees

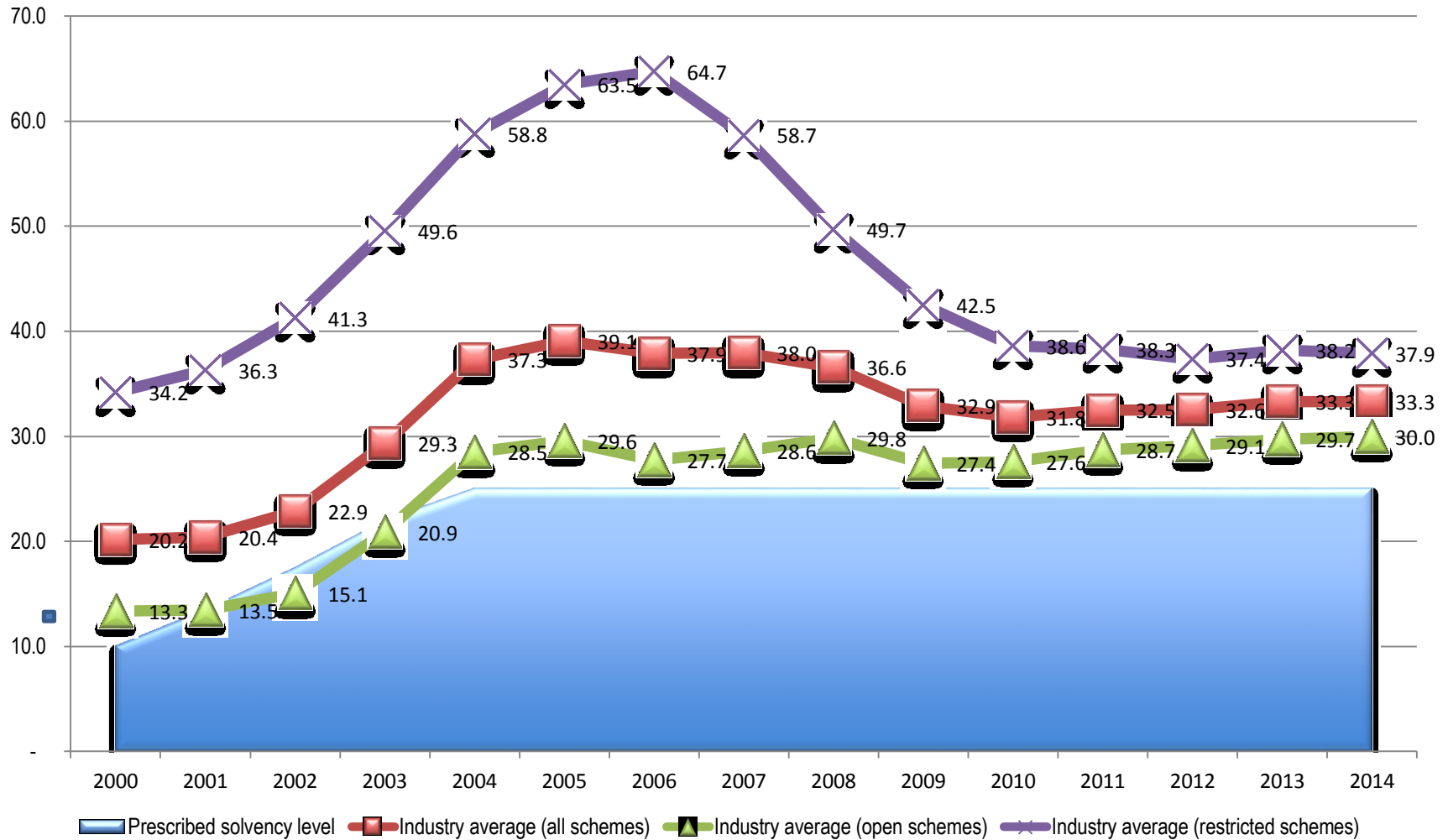


Net results

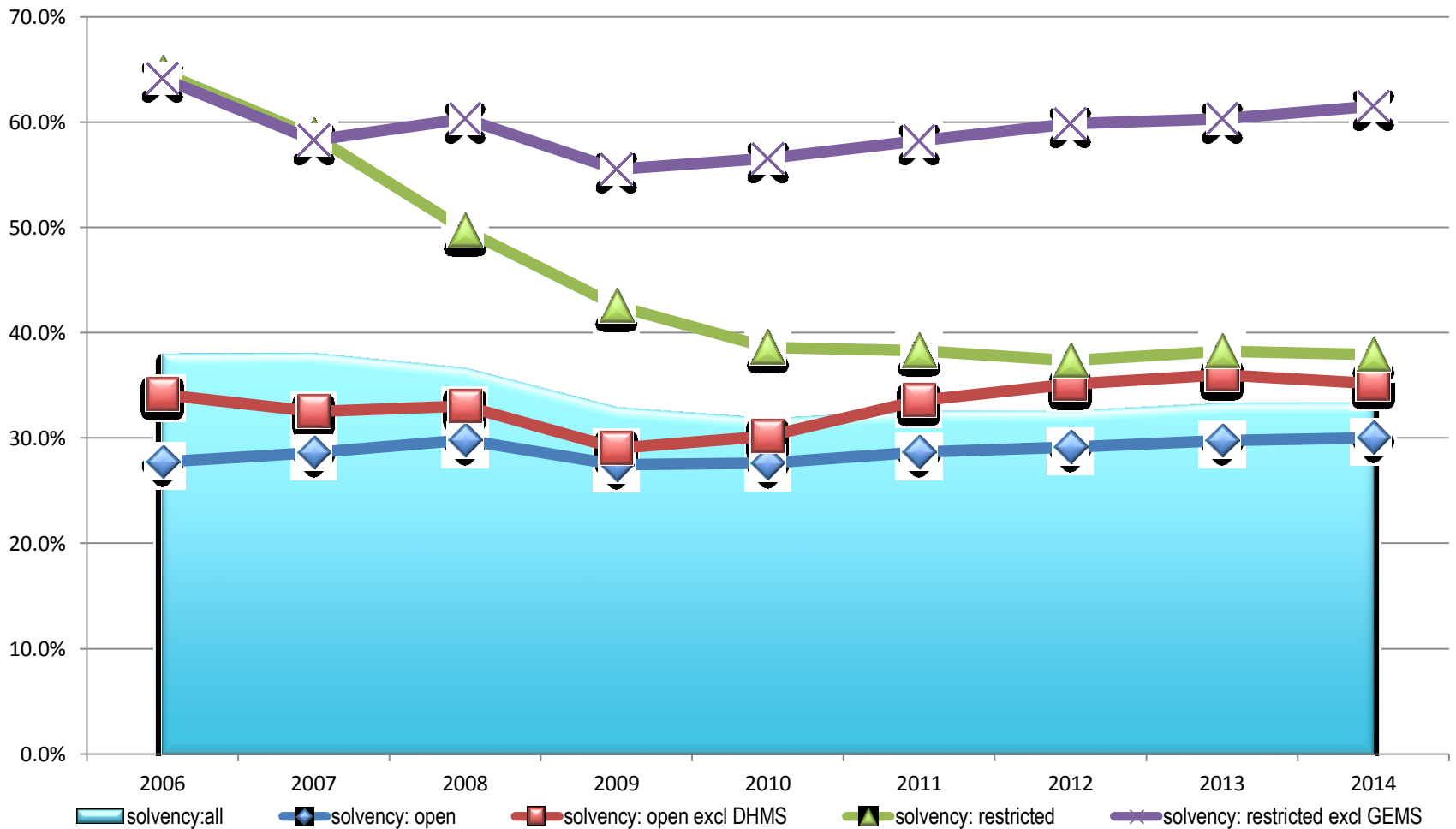
Million (R)



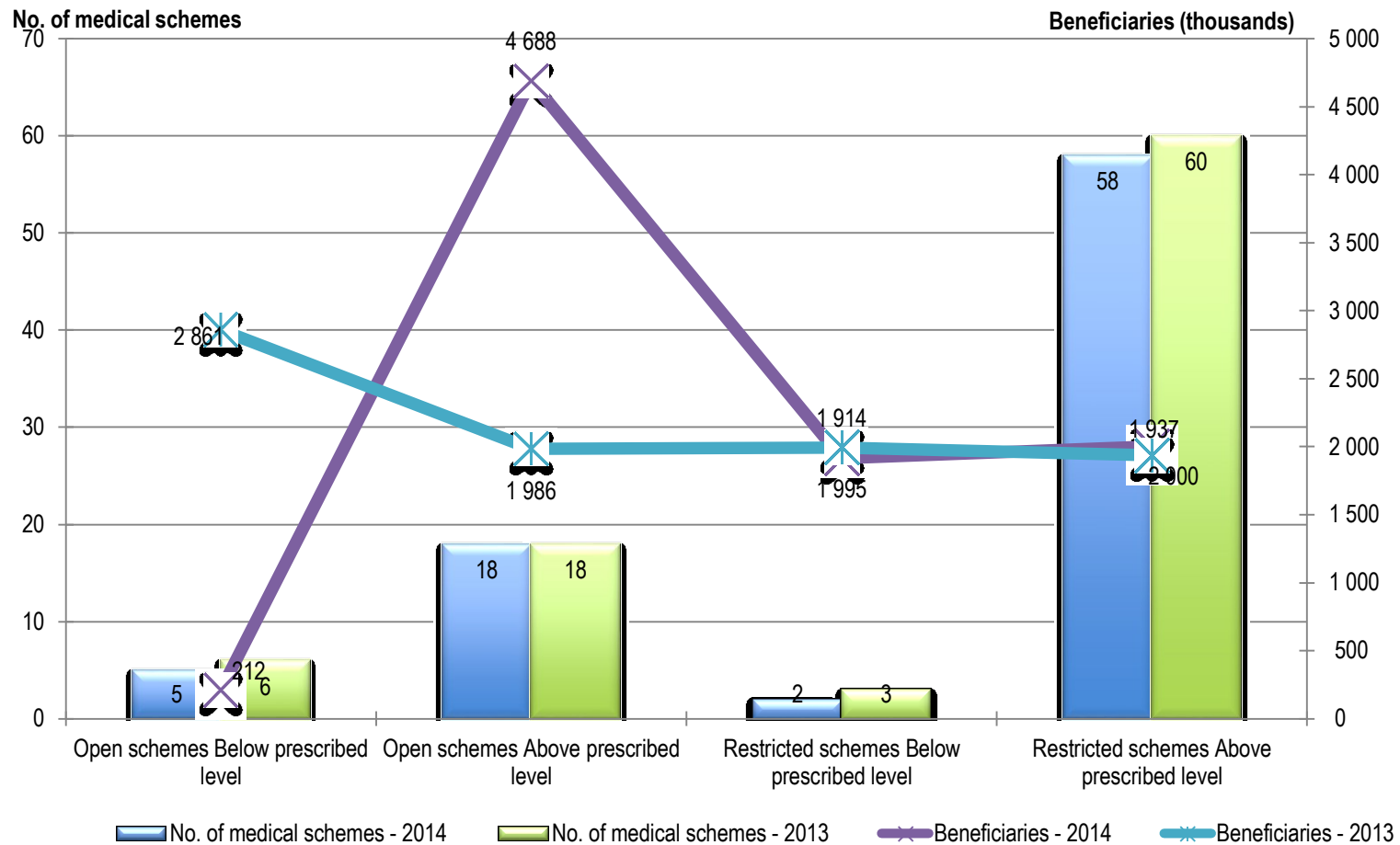
Solvency



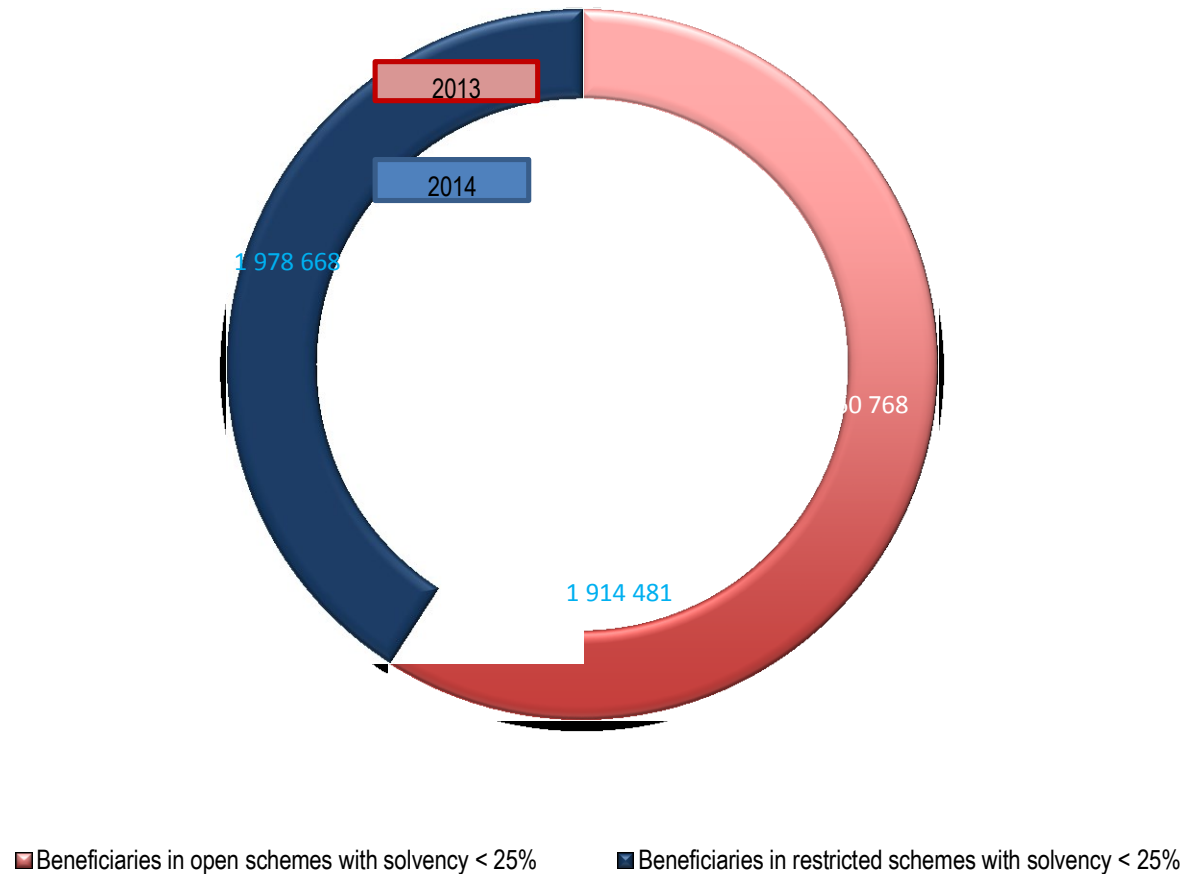
Solvency



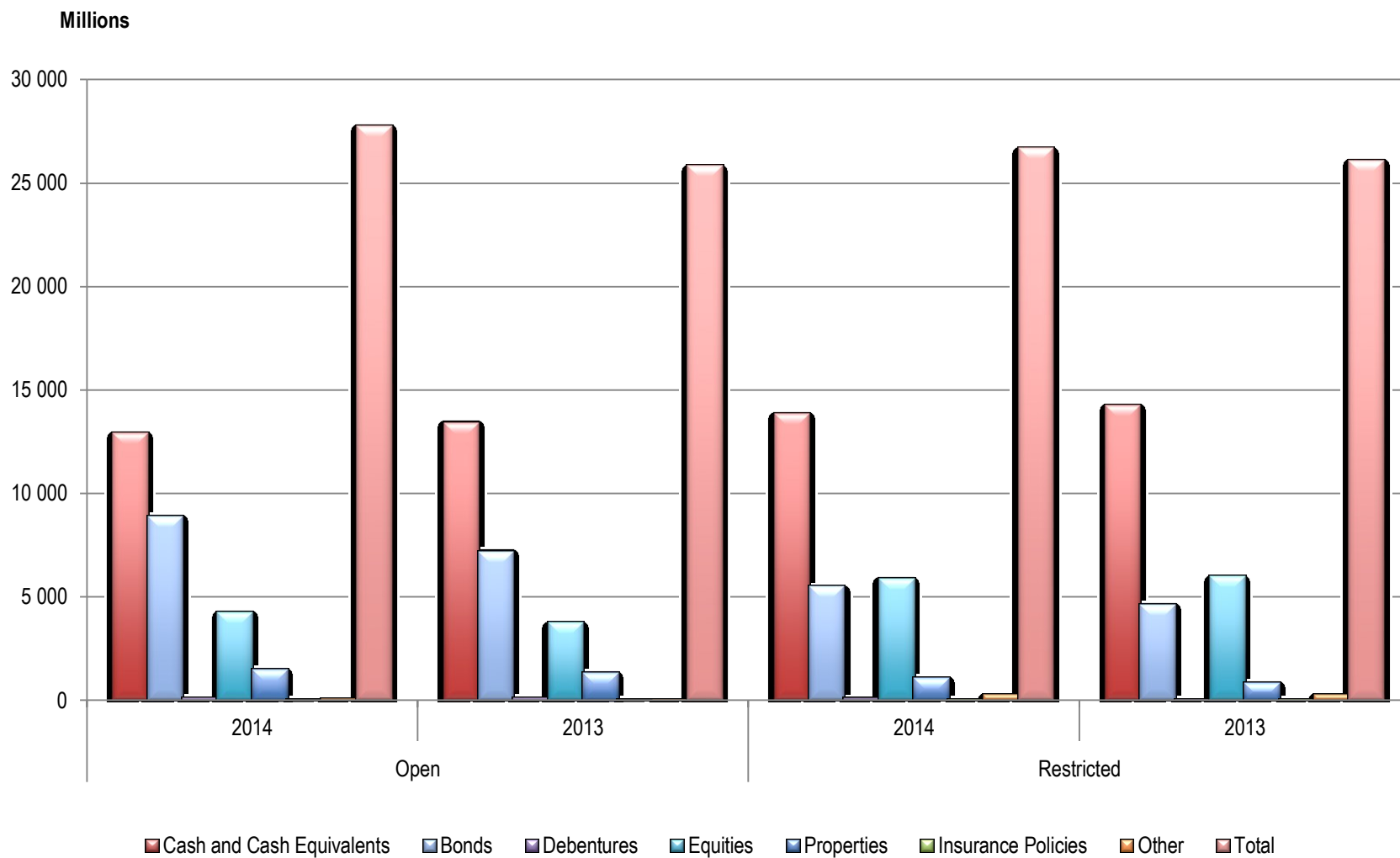
Beneficiaries and solvency



Beneficiaries and solvency



Scheme Investments



Administrator market share

