



ANNUAL REPORT 2018/19

ANNEXURES 2018/19



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ANNEXURE A

COMPLIANCE WITH SUBMISSION OF AUDITED ANNUAL FINANCIAL STATEMENTS AND STATUTORY RETURNS

Section 37 of the Medical Schemes Act 131 of 1998 (the Act) requires every medical scheme to submit its audited Annual Financial Statements, Annual Statutory Returns, and Report of the Board of Trustees within four months after the financial year end to the Registrar. The deadline for the submission of the above documents was 30 April 2019, as per Circular 22 of 2019.

The following schemes submitted its documents after the deadline as stipulated in Circular 22 of 2019 (refer to the table below). Section 66(3) of the Act requires that penalties be imposed on such schemes unless good cause can be demonstrated that such penalties be waived.

Name of scheme	Outstanding documents	Number of days late
Food Workers Medical Benefit Fund	All of the documentation as required by Circular 22 of 2019.	22
Parmed Medical Aid Scheme	All of the documentation as required by Circular 22 of 2019.	10
	Electronic signed annual statutory return.	Not yet submitted to date

Schemes are liable for penalties of R1 400.00 per day as provided for by Section 66(3) of the Act and in terms of Circular 66 of 2016.



ANNEXURE B

CONSOLIDATED MEMBERSHIP ANALYSIS FOR THE YEAR ENDED 31 DECEMBER 2018

Membership as at 31 December

Registered schemes

- Open schemes
- Restricted schemes

Total membership

Average membership for the year

Registered schemes

- Open schemes
- Restricted schemes

Average membership

Average number of dependants per average member

Overall pensioner ratio

- Open schemes
- Restricted schemes

Average age per beneficiary

- Open schemes
- Restricted schemes

Members			Dependants			Beneficiaries		
2018	2017	% change	2018	2017	% change	2018	2017	% change
4,039,705	4,012,722	0.67	4,876,990	4,859,314	0.36	8,916,695	8,872,036	0.50
2,382,924	2,366,197	0.71	2,586,697	2,594,258	(0.29)	4,969,621	4,960,455	0.18
1,656,781	1,646,525	0.62	2,290,293	2,265,056	1.11	3,947,074	3,911,581	0.91
4,039,705	4,012,722	0.67	4,876,990	4,859,314	0.36	8,916,695	8,872,036	0.50
4,019,043	3,995,225	0.60	4,853,119	4,844,669	0.17	8,872,149	8,839,892	0.36
2,371,521	2,345,402	1.11	2,582,139	2,585,512	(0.13)	4,953,656	4,930,913	0.46
1,647,522	1,649,823	(0.14)	2,270,980	2,259,157	0.52	3,918,493	3,908,979	0.24
4,019,043	3,995,225	0.60	4,853,119	4,844,669	0.17	8,872,149	8,839,892	0.36

1.21	1.21
8.47%	8.19%
10.06%	9.55%
6.46%	6.46%
33.09	32.86
34.76	34.31
30.98	31.01

ANNEXURE C

BENEFICIARIES AT THE END OF THE YEAR (2008, 2016, 2017, 2018)

Age band	2008						2016						2017						2018					
	Open		Restricted		Consolidated		Open		Restricted		Consolidated		Open		Restricted		Consolidated		Open		Restricted		Consolidated	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
under 1	62,014	65,086	50,928	52,676	112,942	117,762	63,828	66,000	60,970	64,113	124,798	130,113	62,462	64,724	52,582	54,012	115,044	118,736	56,686	58,452	58,043	59,661	114,729	118,113
1–4	142,684	149,428	107,932	111,627	250,616	261,055	157,678	162,277	153,562	157,742	311,240	320,019	153,701	159,219	150,603	155,169	304,304	314,388	148,783	154,555	148,266	153,136	297,049	307,691
5–9	175,566	182,072	131,058	134,711	306,624	316,783	192,652	199,577	198,877	203,222	391,529	402,799	193,628	200,014	199,331	204,106	392,959	404,120	194,093	200,789	201,587	205,797	395,680	406,586
10–14	181,615	187,897	133,367	135,180	314,982	323,077	163,995	169,290	174,790	178,069	338,785	347,359	167,849	173,515	180,006	184,074	347,855	357,589	171,510	177,379	184,400	188,633	355,910	366,012
15–19	192,227	195,658	127,017	126,545	319,244	322,203	148,603	151,026	161,315	160,160	309,918	311,186	148,180	150,324	159,871	159,601	308,051	309,925	146,283	149,078	159,274	159,611	305,557	308,689
20–24	174,886	157,749	98,451	81,525	273,337	239,274	146,633	131,466	99,124	73,977	245,757	205,443	141,328	126,692	92,465	71,133	233,793	197,825	138,060	123,844	95,239	73,424	233,299	197,268
25–29	193,212	166,073	124,184	103,088	317,396	269,161	204,799	171,588	139,680	89,565	344,479	261,153	199,626	165,514	130,241	83,193	329,867	248,707	194,367	159,041	130,296	82,985	324,663	242,026
30–34	216,209	191,547	136,927	113,818	353,136	305,365	237,094	210,179	182,053	132,044	419,147	342,223	235,213	206,429	180,807	128,531	416,020	334,960	232,480	200,506	177,910	122,980	410,390	323,486
35–39	226,761	203,285	139,228	123,083	365,989	326,368	207,571	195,803	168,838	130,462	376,409	326,265	210,861	196,078	170,593	132,329	381,454	328,407	217,421	200,557	174,478	137,330	391,899	337,887
40–44	212,143	189,211	118,056	120,207	330,199	309,418	194,455	190,368	172,895	130,243	367,350	320,611	194,847	189,502	172,083	132,168	366,930	321,670	193,536	186,930	168,660	129,583	362,196	316,513
45–49	184,310	164,341	100,910	102,970	285,220	267,311	173,422	164,789	157,970	128,210	331,392	292,999	175,835	168,173	158,995	129,019	334,830	297,192	180,478	172,745	163,777	128,543	344,255	301,288
50–54	165,528	154,084	75,712	77,000	241,240	231,084	159,798	146,581	133,185	114,497	292,983	261,078	158,782	145,297	135,457	118,769	294,239	264,066	157,700	143,844	137,699	118,820	295,399	262,664
55–59	127,500	121,232	57,906	56,449	185,406	177,681	142,346	131,816	104,801	86,794	247,147	218,610	144,915	133,321	106,173	90,661	251,088	223,982	147,740	134,340	110,311	92,798	258,051	227,138
60–64	92,290	87,505	43,662	37,762	135,952	125,267	113,596	100,473	69,503	51,971	183,099	152,444	117,126	103,334	72,365	54,524	189,491	157,858	121,609	106,805	73,721	55,251	195,330	162,056
65–69	65,459	58,248	34,511	27,730	99,970	85,978	93,532	77,716	51,273	35,270	144,805	112,986	95,101	78,561	51,379	35,423	146,480	113,984	97,635	80,250	52,375	35,796	150,010	116,046
70–74	47,973	38,227	24,780	19,521	72,753	57,748	68,658	55,490	38,075	25,119	106,733	80,609	73,329	58,573	39,923	26,140	113,252	84,713	78,387	62,205	40,537	26,374	118,924	88,579
75–79	35,052	24,504	17,980	12,496	53,032	37,000	48,225	35,502	29,284	17,971	77,509	53,473	50,558	37,070	29,486	18,082	80,044	55,152	53,718	39,552	30,019	17,894	83,737	57,446
80–84	22,535	13,280	10,687	6,139	33,222	19,419	27,959	18,218	18,466	9,731	46,425	27,949	29,752	19,326	19,395	10,439	49,147	29,765	32,343	21,114	19,195	10,445	51,538	31,559
85+	14,891	6,624	7,004	3,093	21,895	9,717	20,317	9,860	15,146	5,934	35,463	15,794	21,398	10,298	16,048	6,405	37,446	16,703	23,405	11,401	15,892	6,334	39,297	17,735
Total	2,532,855	2,356,051	1,540,300	1,445,620	4,073,155	3,801,671	2,565,161	2,388,019	2,129,807	1,795,094	4,694,968	4,183,113	2,574,491	2,385,964	2,117,803	1,793,778	4,692,294	4,179,742	2,586,234	2,383,387	2,141,679	1,805,395	4,727,913	4,188,782



ANNEXURE D

BENEFICIARIES BY YEAR OF BIRTH FOR THE YEARS ENDED 31 DECEMBER 2017–2018

Year of birth	2018					2017				
	Open schemes		Restricted schemes		Consolidated	Open schemes		Restricted schemes		Consolidated
	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Total beneficiaries	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Total beneficiaries
1900	1	-	1	3	5	-	-	1	2	3
1901	-	-	-	-	-	-	-	-	-	-
1902	-	-	-	-	-	-	-	-	-	-
1903	-	-	-	-	-	-	-	-	-	-
1904	-	-	-	-	-	-	-	-	-	-
1905	-	-	-	-	-	-	-	-	-	-
1906	-	-	-	-	-	-	-	-	-	-
1907	-	-	-	-	-	-	-	-	-	-
1908	-	-	-	-	-	-	-	-	-	-
1909	-	-	-	1	1	-	-	-	1	1
1910	-	-	1	2	3	-	-	-	4	4
1911	1	8	1	1	11	-	8	-	2	10
1912	-	4	-	4	8	-	6	-	5	11
1913	-	4	-	4	8	1	6	-	5	12
1914	-	6	-	10	16	-	12	-	13	25
1915	-	10	-	13	23	-	18	1	23	42
1916	-	25	-	28	53	2	36	-	39	77
1917	1	43	-	27	71	4	55	-	41	100
1918	1	62	-	77	140	11	92	2	114	219
1919	3	115	1	96	215	8	164	-	135	307
1920	5	198	5	193	401	10	270	6	261	547
1921	12	311	-	256	579	27	403	5	359	794
1922	9	471	2	365	847	34	597	3	462	1,096
1923	14	616	4	499	1,133	42	784	6	642	1,474
1924	21	947	9	753	1,730	64	1,147	8	891	2,110
1925	30	1,299	8	936	2,273	78	1,594	20	1,129	2,821
1926	44	1,728	11	1,353	3,136	131	2,027	23	1,557	3,738
1927	62	2,277	15	1,675	4,029	143	2,596	23	1,938	4,700
1928	81	3,031	23	2,020	5,155	247	3,332	37	2,321	5,937
1929	126	3,656	36	2,557	6,375	283	4,036	46	2,801	7,166
1930	124	4,766	58	3,184	8,132	355	5,145	77	3,525	9,102
1931	158	5,380	53	3,414	9,005	356	5,799	89	3,714	9,958
1932	184	6,204	77	3,972	10,437	425	6,605	88	4,270	11,388
1933	206	7,299	77	4,403	11,985	497	7,644	104	4,607	12,852
1934	255	8,290	95	5,032	13,672	607	8,627	113	5,285	14,632
1935	314	9,919	93	5,674	16,000	752	10,149	141	5,930	16,972
1936	351	11,286	155	6,603	18,395	845	11,486	172	6,798	19,301
1937	441	12,828	111	7,101	20,481	959	12,984	192	7,254	21,389
1938	463	14,712	187	8,102	23,464	1,084	14,850	223	8,179	24,336
1939	588	16,271	174	8,836	25,869	1,202	16,314	251	8,993	26,760
1940	659	17,811	240	9,572	28,282	1,349	17,789	266	9,612	29,016
1941	676	18,641	219	9,240	28,776	1,364	18,587	284	9,215	29,450
1942	772	20,559	260	10,660	32,251	1,600	20,361	314	10,613	32,888
1943	885	22,594	272	11,131	34,882	1,719	22,334	374	10,866	35,293
1944	960	24,744	296	12,114	38,114	1,854	24,492	421	11,981	38,748
1945	1,011	25,237	339	12,535	39,122	1,976	24,868	418	12,276	39,538
1946	1,095	29,155	346	13,972	44,568	2,161	28,709	450	13,676	44,996
1947	1,290	31,137	418	14,999	47,844	2,464	30,540	558	14,524	48,086
1948	1,335	31,645	472	15,523	48,975	2,521	31,065	584	15,060	49,230
1949	1,432	32,275	478	15,918	50,103	2,553	31,733	627	15,393	50,306
1950	1,606	33,555	568	17,186	52,915	2,808	32,894	783	16,594	53,079
1951	1,653	33,572	542	16,847	52,614	2,763	32,911	794	16,181	52,649
1952	1,964	36,516	878	19,355	58,713	3,293	36,086	1,146	18,762	59,287
1953	2,126	37,956	925	20,105	61,112	3,274	38,207	1,161	20,698	63,340

ANNEXURE D: BENEFICIARIES BY YEAR OF BIRTH FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Year of birth	2018					2017				
	Open schemes		Restricted schemes		Consolidated	Open schemes		Restricted schemes		Consolidated
	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Total beneficiaries	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Total beneficiaries
1954	2,193	40,268	996	22,701	66,158	3,549	39,747	1,313	22,173	66,782
1955	2,448	41,632	1,117	23,595	68,792	3,684	41,600	1,378	23,773	70,435
1956	2,593	44,579	1,227	27,047	75,446	4,082	44,163	1,739	26,596	76,580
1957	2,834	46,299	1,489	28,605	79,227	4,304	46,127	1,717	29,158	81,306
1958	3,238	49,456	1,649	33,452	87,795	4,779	49,650	1,949	34,443	90,821
1959	3,239	50,738	1,704	35,698	91,379	4,798	50,246	1,940	35,287	92,271
1960	3,489	53,607	1,842	39,491	98,429	5,213	53,067	2,187	38,448	98,915
1961	3,469	52,542	1,797	38,690	96,498	5,228	51,698	2,210	37,972	97,108
1962	3,857	55,624	2,115	44,229	105,825	5,550	55,106	2,555	43,768	106,979
1963	3,970	55,313	2,408	46,255	107,946	5,633	54,565	2,562	45,457	108,217
1964	4,208	55,862	2,475	48,031	110,576	5,953	55,091	2,758	47,243	111,045
1965	4,254	54,821	2,529	48,423	110,027	5,965	54,044	2,964	47,303	110,276
1966	4,377	55,882	2,664	50,075	112,998	6,148	55,158	3,007	49,112	113,425
1967	4,705	57,110	2,814	50,216	114,845	6,477	56,294	3,081	49,145	114,997
1968	5,068	60,754	3,167	54,552	123,541	7,248	59,666	3,417	53,526	123,857
1969	5,331	61,692	3,182	53,041	123,246	7,260	60,875	3,461	51,964	123,560
1970	6,007	64,939	3,482	56,192	130,620	7,820	64,183	3,753	54,900	130,656
1971	6,023	64,837	3,291	52,430	126,581	7,661	64,276	3,600	51,430	126,967
1972	6,497	68,176	3,890	58,573	137,136	8,389	67,665	4,167	57,253	137,474
1973	6,781	66,573	3,727	54,794	131,875	8,424	65,928	4,050	53,899	132,301
1974	7,204	69,045	4,109	56,407	136,765	8,946	68,569	4,506	55,185	137,206
1975	7,534	69,096	4,250	56,141	137,021	9,314	68,180	4,718	54,521	136,733
1976	8,013	69,279	4,249	54,580	136,121	9,547	68,522	4,688	54,117	136,874
1977	8,101	68,596	4,496	54,440	135,633	9,888	67,900	4,930	52,512	135,230
1978	8,579	68,294	4,620	53,752	135,245	10,174	67,583	4,972	52,064	134,793
1979	9,160	69,777	5,054	55,907	139,898	10,883	68,763	5,472	53,797	138,915
1980	10,090	72,468	5,245	56,445	144,248	11,899	71,312	5,764	54,312	143,287
1981	10,704	74,664	5,698	56,569	147,635	12,709	73,048	6,099	54,414	146,270
1982	12,192	78,210	6,435	60,627	157,464	14,217	76,320	6,859	57,731	155,127
1983	12,992	77,616	6,746	59,118	156,472	14,575	75,521	7,218	56,377	153,691
1984	13,100	75,848	6,984	56,603	152,535	14,970	73,548	7,499	53,797	149,814
1985	13,961	75,695	7,576	55,651	152,883	15,679	73,235	8,003	52,247	149,164
1986	14,083	70,284	7,234	50,566	142,167	15,816	67,428	8,144	49,114	140,502
1987	14,244	66,338	7,556	45,535	133,673	16,111	62,932	8,470	41,843	129,356
1988	14,818	63,413	8,184	41,513	127,928	16,589	59,674	8,732	37,796	122,791
1989	15,424	60,467	8,542	38,158	122,591	17,535	56,299	9,109	34,693	117,636
1990	16,337	56,450	8,992	34,188	115,967	18,404	51,398	9,327	30,008	109,137
1991	16,586	51,323	9,232	30,708	107,849	18,839	46,273	9,508	26,671	101,291
1992	16,613	45,000	8,926	27,425	97,964	18,101	40,936	9,120	23,957	92,114
1993	15,712	40,010	8,680	24,256	88,658	16,319	37,069	8,526	21,450	83,364
1994	14,827	35,548	7,853	23,223	81,451	14,507	34,708	7,841	21,344	78,400
1995	13,284	36,938	6,905	24,784	81,911	12,710	37,599	7,118	24,299	81,726
1996	11,567	37,922	5,726	28,962	84,177	12,648	38,357	4,728	33,106	88,839
1997	11,596	38,452	4,318	34,382	88,748	9,045	49,819	3,623	56,285	118,772
1998	7,284	50,029	3,128	56,112	116,553	8,059	49,799	3,574	56,466	117,898
1999	6,520	51,214	3,377	58,721	119,832	6,794	51,752	3,775	58,654	120,975
2000	5,697	54,216	3,691	61,235	124,839	6,876	54,029	4,106	60,441	125,452
2001	5,495	54,514	3,979	61,346	125,334	6,881	54,137	4,231	60,504	125,753
2002	5,810	55,408	4,100	62,224	127,542	7,060	55,050	4,308	61,190	127,608
2003	6,053	57,471	4,456	62,823	130,803	7,431	57,043	4,822	61,601	130,897
2004	6,719	59,810	4,966	67,483	138,978	8,077	59,476	5,195	65,929	138,677
2005	7,279	62,547	5,480	69,783	145,089	8,300	62,238	5,522	68,512	144,572
2006	7,528	65,448	5,772	72,316	151,064	9,075	64,670	6,096	70,874	150,715
2007	7,954	66,271	6,080	72,520	152,825	9,388	65,759	6,338	70,815	152,300



ANNEXURE D: BENEFICIARIES BY YEAR OF BIRTH FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Year of birth	2018					2017				
	Open schemes		Restricted schemes		Consolidated	Open schemes		Restricted schemes		Consolidated
	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Total beneficiaries	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Total beneficiaries
2008	8,832	69,540	6,494	75,945	160,811	10,273	68,756	7,013	74,408	160,450
2009	9,204	69,417	6,760	74,938	160,319	10,351	68,853	7,014	73,303	159,521
2010	9,133	68,882	6,800	73,910	158,725	10,711	68,186	7,027	72,064	157,988
2011	9,593	69,449	7,316	73,672	160,030	11,222	68,505	7,471	71,535	158,733
2012	10,114	69,721	7,454	74,039	161,328	11,432	68,565	7,916	71,571	159,484
2013	10,174	68,225	7,656	71,720	157,775	11,644	67,235	7,881	69,095	155,855
2014	10,611	67,513	7,942	69,805	155,871	11,927	66,026	8,393	66,746	153,092
2015	10,734	65,541	7,976	66,716	150,967	12,476	63,428	9,002	63,135	148,041
2016	11,060	62,070	8,439	61,711	143,280	15,241	57,232	12,528	54,208	139,209
2017	16,177	54,991	13,162	53,751	138,081	63,254	1,047	56,282	91	120,674
2018	61,914	1,237	57,193	35	120,379					
Totals	636,146	4,322,114	394,846	3,553,186	8,906,292	733,928	4,203,290	407,087	3,422,383	8,766,688

We expect the number of beneficiaries in the highlighted cells to be zero as no beneficiary born in a particular year can be on an option for more than 12 months in that same year

- Notes:
- 6

a.

Beneficiaries in this section are as per submission using the DDR system. The membership in this annexure is slightly different compared to the membership reported in the Annual Report and Annexure C. The difference is a result of data extractions for two different systems at different times.

b.

As a result of missing or inconsistent data, the data previously submitted for 2017 was used for some of the schemes

ANNEXURE E

BENEFICIARIES WITH ONE OR MORE CDL (CHRONIC DISEASE LIST) CONDITION BY YEAR OF BIRTH FOR THE YEARS ENDED 31 DECEMBER 2017–2018

Year of birth	2018					2017				
	Open schemes		Restricted schemes		Consolidated	Open schemes		Restricted schemes		Consolidated
	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Total beneficiaries with CDL conditions	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Total beneficiaries with CDL conditions
1900	-	-	-	-	-	-	-	-	-	-
1901	-	-	-	-	-	-	-	-	-	-
1902	-	-	-	-	-	-	-	-	-	-
1903	-	-	-	-	-	-	-	-	-	-
1904	-	-	-	-	-	-	-	-	-	-
1905	-	-	-	-	-	-	-	-	-	-
1906	-	-	-	-	-	-	-	-	-	-
1907	-	-	-	-	-	-	-	-	-	-
1908	-	-	-	-	-	-	-	-	-	-
1909	-	-	-	-	-	-	-	-	-	-
1910	-	-	-	2	2	-	-	-	2	2
1911	-	1	-	1	2	-	1	-	1	2
1912	-	1	-	1	2	-	2	-	1	3
1913	-	1	-	3	4	-	3	-	4	7
1914	-	3	-	4	7	-	7	-	7	14
1915	-	6	-	9	15	-	13	-	16	29
1916	-	12	-	21	33	1	19	-	24	44
1917	1	26	-	18	45	2	38	-	27	67
1918	1	35	-	51	87	6	62	-	83	151
1919	2	81	-	63	146	1	114	-	90	205
1920	2	145	-	129	276	6	192	1	169	368
1921	4	209	-	200	413	15	273	1	279	568
1922	1	336	-	285	622	17	418	3	365	803
1923	6	420	1	395	822	20	554	1	510	1,085
1924	10	648	-	587	1,245	31	807	2	689	1,529
1925	17	946	3	747	1,713	49	1,164	5	901	2,119
1926	20	1,272	3	1,088	2,383	63	1,500	7	1,252	2,822
1927	33	1,660	4	1,335	3,032	85	1,896	11	1,537	3,529
1928	37	2,231	6	1,638	3,912	147	2,495	10	1,878	4,530
1929	62	2,708	8	2,080	4,858	170	3,010	12	2,264	5,456
1930	57	3,552	15	2,575	6,199	196	3,880	30	2,803	6,909
1931	83	4,095	10	2,769	6,957	205	4,444	34	3,035	7,718
1932	104	4,683	19	3,214	8,020	233	5,038	38	3,425	8,734
1933	100	5,526	15	3,581	9,222	294	5,821	45	3,716	9,876
1934	130	6,259	23	4,017	10,429	328	6,577	38	4,194	11,137
1935	153	7,439	24	4,614	12,230	409	7,664	52	4,806	12,931
1936	170	8,436	42	5,302	13,950	472	8,636	72	5,401	14,581
1937	204	9,570	28	5,723	15,525	521	9,704	70	5,794	16,089
1938	224	10,881	50	6,407	17,562	566	11,036	91	6,431	18,124
1939	262	11,982	51	6,911	19,206	613	12,061	86	6,969	19,729
1940	282	12,912	42	7,427	20,663	693	12,829	93	7,370	20,985
1941	309	13,425	55	7,242	21,031	691	13,296	118	7,173	21,278
1942	339	14,595	54	8,226	23,214	769	14,455	110	8,109	23,443
1943	368	15,898	68	8,625	24,959	848	15,658	139	8,321	24,966
1944	395	17,075	67	9,359	26,896	918	16,800	160	9,165	27,043
1945	439	17,297	81	9,528	27,345	895	16,996	169	9,286	27,346
1946	437	19,622	70	10,570	30,699	947	19,161	175	10,249	30,532
1947	460	20,552	90	11,127	32,229	1,046	19,926	224	10,656	31,852
1948	460	20,439	102	11,447	32,448	1,021	19,987	230	10,975	32,213
1949	440	20,356	84	11,600	32,480	987	19,778	222	11,145	32,132
1950	502	20,633	110	12,142	33,387	1,001	19,997	254	11,535	32,787
1951	492	20,424	107	12,015	33,038	1,024	19,731	280	11,396	32,431
1952	530	21,808	145	13,410	35,893	1,153	21,215	373	12,856	35,597
1953	632	21,770	175	13,883	36,460	1,089	21,546	381	13,687	36,703
1954	627	22,385	202	14,725	37,939	1,136	21,583	418	14,108	37,245
1955	655	22,603	216	14,972	38,446	1,141	22,080	465	14,667	38,353
1956	681	23,603	222	16,700	41,206	1,187	22,842	592	16,019	40,640

ANNEXURE E: BENEFICIARIES WITH ONE OR MORE CDL (CHRONIC DISEASE LIST) CONDITION BY YEAR OF BIRTH FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Year of birth	2018					2017				
	Open schemes		Restricted schemes		Consolidated	Open schemes		Restricted schemes		Consolidated
	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Total beneficiaries with CDL conditions	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Total beneficiaries with CDL conditions
1957	735	23,377	336	17,056	41,504	1,214	22,660	563	16,831	41,268
1958	755	24,358	341	19,411	44,865	1,281	23,720	574	19,226	44,801
1959	753	24,043	352	19,862	45,010	1,219	23,138	630	19,036	44,023
1960	748	24,464	350	21,153	46,715	1,254	23,478	618	20,201	45,551
1961	708	23,332	345	20,473	44,858	1,194	22,237	651	19,599	43,681
1962	780	23,590	408	22,481	47,259	1,245	22,590	675	21,646	46,156
1963	732	22,781	448	23,237	47,198	1,178	21,635	680	22,089	45,582
1964	791	22,089	485	23,231	46,596	1,192	20,895	683	22,132	44,902
1965	717	20,547	475	22,992	44,731	1,120	19,342	721	21,608	42,791
1966	712	20,078	473	23,292	44,555	1,098	18,801	746	21,901	42,546
1967	758	19,594	476	22,633	43,461	1,124	18,437	701	21,329	41,591
1968	725	19,950	497	23,744	44,916	1,105	18,608	735	22,355	42,803
1969	694	19,567	510	22,423	43,194	1,071	18,159	716	21,085	41,031
1970	839	19,634	561	22,958	43,992	1,105	18,216	802	21,387	41,510
1971	722	18,721	497	21,099	41,039	1,069	17,451	733	19,745	38,998
1972	815	18,901	602	22,574	42,892	1,061	17,531	794	21,030	40,416
1973	782	17,559	550	20,345	39,236	989	16,322	741	18,984	37,036
1974	827	17,610	591	20,064	39,092	972	16,408	736	18,770	36,886
1975	813	16,744	540	19,111	37,208	961	15,404	815	17,757	34,937
1976	759	16,145	523	17,881	35,308	903	14,776	746	17,591	34,016
1977	779	14,950	540	16,981	33,250	851	13,794	767	15,729	31,141
1978	766	14,266	531	15,759	31,322	818	13,144	708	14,542	29,212
1979	711	13,473	571	15,463	30,218	846	12,395	737	14,149	28,127
1980	716	13,081	569	14,589	28,955	858	11,860	763	13,244	26,725
1981	763	12,640	534	13,677	27,614	811	11,392	781	12,475	25,459
1982	829	12,168	596	13,587	27,180	814	10,913	748	12,335	24,810
1983	674	11,133	563	12,258	24,628	714	9,956	789	10,989	22,448
1984	755	10,004	602	10,820	22,181	730	8,930	732	9,610	20,002
1985	725	9,360	596	9,677	20,358	761	8,129	784	8,467	18,141
1986	629	8,159	510	8,046	17,344	706	7,044	713	7,963	16,426
1987	626	6,776	573	6,713	14,688	658	5,805	658	5,717	12,838
1988	602	6,173	526	5,392	12,693	618	5,351	578	4,427	10,974
1989	567	5,356	516	4,610	11,049	591	4,619	626	3,832	9,668
1990	538	4,691	465	3,682	9,376	634	3,978	518	3,075	8,205
1991	599	4,111	467	3,116	8,293	696	3,526	485	2,618	7,325
1992	581	3,527	393	2,520	7,021	735	3,122	398	2,212	6,467
1993	592	3,164	305	2,199	6,260	657	2,897	333	2,039	5,926
1994	526	2,860	260	1,998	5,644	650	2,714	258	1,842	5,464
1995	575	3,128	180	2,034	5,917	664	3,014	193	2,029	5,900
1996	388	3,069	151	2,171	5,779	609	2,840	155	2,372	5,976
1997	685	3,169	93	2,531	6,478	464	3,680	121	3,084	7,349
1998	338	3,745	79	3,127	7,289	381	3,514	130	3,015	7,040
1999	292	3,694	98	3,257	7,341	281	3,517	138	3,007	6,943
2000	84	3,745	101	3,368	7,298	137	3,631	157	3,181	7,106
2001	178	3,767	106	3,385	7,436	158	3,608	160	3,181	7,107
2002	108	3,895	110	3,255	7,368	136	3,711	152	3,139	7,138
2003	96	3,979	117	3,317	7,509	143	3,862	194	3,233	7,432
2004	123	4,066	140	3,592	7,921	145	3,999	247	3,402	7,793
2005	112	4,191	166	3,634	8,103	164	4,149	248	3,623	8,184
2006	145	4,418	145	3,753	8,461	164	4,289	257	3,724	8,434
2007	140	4,476	174	3,928	8,718	180	4,390	247	3,813	8,630
2008	143	4,496	198	3,947	8,784	186	4,289	306	3,856	8,637
2009	119	4,353	179	3,878	8,529	167	4,180	301	3,744	8,392
2010	128	4,257	201	3,774	8,360	165	4,015	263	3,723	8,166
2011	139	4,291	228	3,684	8,342	171	4,006	297	3,668	8,142
2012	175	4,124	224	3,818	8,341	211	3,776	303	3,635	7,925
2013	173	3,798	234	3,558	7,763	209	3,331	323	3,293	7,156

ANNEXURE E: BENEFICIARIES WITH ONE OR MORE CDL (CHRONIC DISEASE LIST) CONDITION BY YEAR OF BIRTH FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Year of birth	2018					2017				
	Open schemes		Restricted schemes		Consolidated	Open schemes		Restricted schemes		Consolidated
	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Total beneficiaries with CDL conditions	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Beneficiaries enrolled for less than 12 months	Beneficiaries enrolled for 12 months or more	Total beneficiaries with CDL conditions
2014	166	3,247	247	3,091	6,751	185	2,573	346	2,676	5,780
2015	132	2,706	213	2,462	5,513	155	1,864	270	1,967	4,256
2016	146	1,924	229	1,896	4,195	104	1,025	443	1,258	2,830
2017	122	918	400	1,179	2,619	225	-	566	1	792
2018	229	-	545	-	774					
Totals	41,810	1,060,993	25,227	906,514	2,034,544	61,903	1,011,949	36,265	861,581	1,971,698

Notes:

We expect the number of beneficiaries in the highlighted cells to be zero as no beneficiary born in a particular year can be on an option for more than 12 months in that same year

- a. Beneficiaries in this section are as per submission using the DDR system. The membership in this annexure is slightly different compared to the membership reported in the Annual Report and Annexure C. The difference is a result of data extractions for two different systems at different times.
- b. As a result of missing or inconsistent data, the data previously submitted for 2017 was used for some of the schemes.



ANNEXURE F

UTILISATION OF HEALTHCARE SERVICES – (PREVALENCE OF CHRONIC DISEASE ON THE CHRONIC DISEASE LIST) FOR THE YEARS ENDED 31 DECEMBER 2017–2018

Definitions:

Beneficiaries with at least one (1) claim : beneficiaries with at least one Chronic Disease List (CDL) claim during the year under review

Registered on a disease management programme : beneficiaries registered on the schemes' chronic disease management programme for each CDL during the year under review

Treated prevalence (E&V criteria) : beneficiaries meeting the entry and verification criteria (prevalence section) as defined in the "Guideline for the Identification of Beneficiaries with Risk Factors in Accordance with the Entry and Verification Criteria, Version 11.0" <http://www.medicalschemes.com/files/ITAP%20Documents/Version11.0ofEVGuidelines201712.pdf>

Chronic Disease List	Open						Restricted						Consolidated														
Prevalence criteria	Female			Male			Total			Female			Male			Total			Female			Male			Total		
Age band (count per 1 000 beneficiaries)	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
Addison's Disease (ADS)																											
Beneficiaries with at least one (1) claim																											
Less than one year	0.00	0.00	(0.48)	0.00	0.00	(0.48)	0.00	0.00	(0.48)	0.00	0.00	(51.09)	0.00	0.00	(2.18)	0.00	0.00	(34.79)	0.00	0.00	(34.15)	0.00	0.00	(1.23)	0.00	0.00	(13.58)
1-4 years	0.00	0.00	32.70	0.00	0.00	(43.13)	0.00	0.00	(20.38)	0.00	0.00	(34.79)	0.00	0.00	(51.09)	0.00	0.00	(44.10)	0.00	0.00	(1.23)	0.00	0.00	(46.13)	0.00	0.00	(30.28)
5-9 years	0.00	0.00	(14.69)	0.00	0.00	(20.38)	0.00	0.00	(18.57)	0.00	0.00	(2.18)	0.00	0.00	22.27	0.00	0.00	11.79	0.00	0.00	(11.11)	0.00	0.00	(11.63)	0.00	0.00	(11.45)
10-14 years	0.00	0.00	(19.43)	0.00	0.00	9.48	0.01	0.01	(10.11)	0.00	0.00	(2.18)	0.00	0.00	46.73	0.00	0.00	22.27	0.00	0.00	(18.41)	0.00	0.00	15.23	0.00	0.00	(6.87)
15-19 years	0.00	0.00	71.90	0.00	0.00	35.71	0.01	0.00	53.81	0.00	0.00	(16.16)	0.00	0.00	(34.79)	0.00	0.00	(24.76)	0.00	0.00	37.18	0.00	0.00	10.39	0.00	0.00	24.17
20-24 years	0.00	0.00	20.48	0.00	0.00	19.43	0.01	0.01	20.11	0.00	0.00	(34.79)	0.00	0.00	46.73	0.00	0.00	(9.71)	0.00	0.00	2.30	0.00	0.00	26.99	0.01	0.00	10.53
25-29 years	0.01	0.01	8.57	0.00	0.00	(11.53)	0.01	0.01	1.48	0.01	0.01	2.71	0.00	0.00	(67.39)	0.01	0.01	(6.43)	0.01	0.01	6.22	0.00	0.00	(20.04)	0.01	0.01	(1.23)
30-34 years	0.01	0.01	6.47	0.00	0.00	(4.80)	0.01	0.01	2.54	0.00	0.00	(2.18)	0.00	0.00	17.38	0.00	0.00	5.34	0.01	0.01	4.58	0.00	0.00	(1.23)	0.01	0.01	2.52
35-39 years	0.01	0.01	7.65	0.00	0.00	3.85	0.02	0.01	6.44	0.01	0.01	(25.79)	0.00	0.00	128.24	0.01	0.01	(11.35)	0.01	0.01	(5.03)	0.00	0.00	17.76	0.01	0.01	0.67
40-44 years	0.01	0.01	1.01	0.01	0.01	(0.48)	0.02	0.02	0.54	0.01	0.01	0.87	0.00	0.00	(19.97)	0.01	0.01	(4.46)	0.01	0.01	0.77	0.00	0.00	(5.93)	0.02	0.02	(1.23)
45-49 years	0.02	0.02	2.14	0.01	0.01	(8.77)	0.02	0.02	(1.36)	0.01	0.01	4.13	0.00	0.00	10.86	0.01	0.01	6.32	0.01	0.01	2.46	0.01	0.01	(3.17)	0.02	0.02	0.65
50-54 years	0.01	0.02	(10.55)	0.01	0.01	8.78	0.02	0.02	(3.74)	0.01	0.01	15.93	0.00	0.00	(9.71)	0.01	0.01	7.60	0.01	0.01	(4.03)	0.01	0.01	4.06	0.02	0.02	(1.23)
55-59 years	0.02	0.02	7.49	0.01	0.01	35.46	0.03	0.02	16.56	0.01	0.01	3.25	0.01	0.01	(20.52)	0.02	0.02	(7.94)	0.01	0.01	5.89	0.01	0.01	8.94	0.02	0.02	7.05
60-64 years	0.01	0.01	1.30	0.01	0.01	20.11	0.02	0.02	7.72	0.01	0.01	0.87	0.01	0.01	(13.47)	0.01	0.02	(5.55)	0.01	0.01	1.01	0.01	0.01	4.16	0.02	0.02	2.22
65-69 years	0.01	0.01	1.16	0.01	0.01	(6.33)	0.02	0.02	(2.25)	0.01	0.00	43.47	0.00	0.00	(9.71)	0.01	0.01	18.78	0.01	0.01	9.17	0.01	0.01	(7.40)	0.02	0.02	1.59
70-74 years	0.01	0.01	(9.13)	0.01	0.01	14.45	0.02	0.02	1.84	0.00	0.00	(12.48)	0.00	0.00	22.27	0.01	0.01	(2.18)	0.01	0.01	(10.35)	0.01	0.01	15.23	0.01	0.01	0.52
75-79 years	0.01	0.01	12.28	0.00	0.00	(9.13)	0.01	0.01	4.34	0.00	0.00	(2.18)	0.00	0.00	(13.05)	0.01	0.01	(6.09)	0.01	0.01	7.75	0.00	0.00	(10.49)	0.01	0.01	1.04
80-84 years	0.00	0.00	30.62	0.00	0.00	63.50	0.01	0.01	45.97	0.00	0.00	(37.12)	0.00	0.00	(41.31)	0.00	0.01	(38.86)	0.00	0.00	(1.23)	0.00	0.00	19.35	0.01	0.01	7.92
85 years+	0.00	0.00	56.39	0.00	0.00	(11.53)	0.00	0.00	18.18	0.00	0.00	46.73	0.00	0.00	(2.18)	0.00	0.00	18.78	0.00	0.00	51.95	0.00	0.00	(7.04)	0.00	0.00	18.52
Total	0.15	0.14	3.88	0.09	0.09	5.96	0.24	0.23	4.67	0.08	0.08	(1.55)	0.04	0.05	(8.26)	0.12	0.13	(3.99)	0.12	0.12	1.97	0.07	0.07	1.52	0.19	0.19	1.80
Registered on a disease management programme																											
Less than one year	0.00	0.00	0.00	0.00	0.00	99.05	0.00	0.00	99.05	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	(100.00)	0.00	0.00	97.54	0.00	0.00	(1.23)
1-4 years	0.00	0.00	(0.48)	0.00	0.00	(0.48)	0.00	0.00	(0.48)	0.00	0.00	(51.09)	0.00	0.00	(2.18)	0.00	0.00	(26.64)	0.00	0.00	(20.98)	0.00	0.00	(1.23)	0.00	0.00	(10.21)
5-9 years	0.00	0.00	(0.48)	0.00	0.00	(8.77)	0.00	0.00	(6.33)	0.00	0.00	(2.18)	0.00	0.00	144.55	0.00	0.00	56.51	0.00	0.00	(1.23)	0.00	0.00	12.88	0.00	0.00	7.75
10-14 years	0.00	0.00	(18.04)	0.00	0.00	9.48	0.01	0.01	(7.85)	0.00	0.00	95.64	0.00	0.00	46.73	0.00	0.00	63.03	0.00	0.00	(12.20)	0.00	0.00	15.23	0.00	0.00	(1.23)
15-19 years	0.00	0.00	65.87	0.00	0.00	26.67	0.00	0.00	40.50	0.00	0.00	(2.18)	0.00	0.00	(2.18)	0.00	0.00	(2.18)	0.00	0.00	34.69	0.00	0.00	18.52	0.00	0.00	25.36
20-24 years	0.00	0.00	(6.70)	0.00	0.00	65.87	0.01	0.00	13.10	0.00	0.00	(67.39)	0.00	0.00	(2.18)	0.00	0.00	(41.31)	0.00	0.00	(23.68)	0.00	0.00	38.28	0.00	0.00	(4.32)
25-29 years	0.00	0.00	(9.52)	0.00	0.00	(27.02)	0.01	0.01	(16.62)	0.00	0.00	4.34	0.00	0.00	(51.09)	0.00	0.00	(2.18)	0.00	0.00	(3.90)	0.00	0.00	(30.28)	0.01	0.01	(12.20)
30-34 years	0.00	0.00	28.80	0.00	0.00	12.79	0.01	0.01	21.29	0.00	0.00	22.27	0.00	0.00	63.03	0.00	0.00	39.74	0.00	0.00	26.99	0.00	0.00	20.72	0.01	0.00	24.10
35-39 years	0.01	0.01	19.43	0.00	0.00	5.05	0.01	0.01	14.04	0.00	0.01	(7.07)	0.00	0.00	95.64	0.01	0.01	2.26	0.01	0.01	8.65	0.00	0.00	13.59	0.01	0.01	10.06
40-44 years	0.01	0.01	10.83	0.00	0.00	(9.95)	0.01	0.01	4.12	0.01	0.01	12.49	0.00	0.00	(2.18)	0.01	0.01	8.69	0.01	0.01	11.12	0.00	0.00	(8.29)	0.01	0.01	5.21
45-49 years	0.01	0.01	14.35	0.00	0.00	(0.48)	0.02	0.01	9.62	0.01	0.01	1.73	0.00	0.00	14.12	0.01	0.01	5.75	0.01	0.01	9.74	0.00	0.00	4.58	0.01	0.01	8.09
50-54 years	0.01	0.01	(10.05)	0.01	0.01	(3.49)	0.02	0.02	(7.50)	0.01	0.01	22.27	0.00	0.00	(19.97)	0.01	0.01	7.28	0.01	0.01	(1.23)	0.00	0.01	(7.96)	0.01	0.01	(3.78)
55-59 years	0.01	0.01	13.46	0.01	0.01	29.01	0.02	0.02	18.91	0.01	0.01	8.30	0.01	0.01	(2.18)	0.01	0.01	3.15	0.01	0.01	11.43	0.01	0.01	13.40	0.02	0.02	12.24
60-64 years	0.01	0.01	4.50	0.01	0.01	7.49	0.01	0.01	5.65	0.01	0.01	9.10	0.01	0.00	8.69	0.01	0.01	8.93	0.01	0.01	6.25	0.01	0.00	7.96	0.01	0.01	6.92
65-69 years	0.01	0.01	1.55	0.01	0.01	(14.41)	0.02	0.02	(6.51)	0.00	0.00	16.16	0.00	0.00	17.38	0.01	0.01	16.63	0.01	0.01	4.85	0.01	0.01	(9.46)	0.01	0.01	(2.02)
70-74 years	0.01	0.01	13.74	0.01	0.01	10.58	0.02	0.01	12.14	0.00	0.00	(2.18)	0.00	0.00	63.03	0.01	0.01	14.83									

ANNEXURE F: UTILISATION OF HEALTHCARE SERVICES – (PREVALENCE OF CHRONIC DISEASE ON THE CHRONIC DISEASE LIST) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Chronic Disease List				Open						Restricted						Consolidated														
Prevalence criteria				Female			Male			Total			Female			Male			Total			Female			Male			Total		
Age band (count per 1 000 beneficiaries)				2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
Asthma (AST)																														
Beneficiaries with at least one (1) claim																														
Less than one year	0.25	0.26	(2.72)	0.36	0.39	(8.55)	0.61	0.65	(6.21)	0.32	0.36	(9.29)	0.45	0.49	(9.49)	0.77	0.85	(9.41)	0.28	0.30	(6.00)	0.40	0.44	(8.93)	0.68	0.74	(7.73)			
1-4 years	1.72	1.84	(6.47)	2.37	2.44	(3.14)	4.09	4.28	(4.57)	2.00	2.28	(12.14)	2.58	2.95	(12.60)	4.58	5.23	(12.40)	1.84	2.03	(9.20)	2.46	2.67	(7.69)	4.30	4.70	(8.34)			
5-9 years	2.42	2.41	0.47	3.41	3.43	(0.53)	5.83	5.83	(0.12)	2.55	2.83	(9.81)	3.49	3.92	(11.06)	6.03	6.75	(10.54)	2.48	2.59	(4.42)	3.44	3.64	(5.48)	5.92	6.23	(5.04)			
10-14 years	1.96	1.87	4.82	2.87	2.73	5.13	4.83	4.60	5.00	1.91	2.09	(8.28)	2.64	2.92	(9.74)	4.55	5.01	(9.13)	1.94	1.96	(1.28)	2.77	2.82	(1.67)	4.71	4.78	(1.51)			
15-19 years	1.44	1.41	1.94	1.80	1.73	4.02	3.25	3.15	3.09	1.40	1.57	(10.74)	1.50	1.71	(12.26)	2.90	3.28	(11.53)	1.42	1.48	(3.95)	1.67	1.72	(3.12)	3.09	3.21	(3.50)			
20-24 years	1.25	1.19	5.46	1.20	1.16	3.85	2.45	2.34	4.67	0.91	0.99	(8.28)	0.73	0.78	(6.03)	1.63	1.76	(7.29)	1.10	1.10	(0.07)	0.99	0.99	0.25	2.09	2.09	0.08			
25-29 years	1.51	1.45	3.93	1.07	1.02	5.02	2.58	2.47	4.38	0.94	1.07	(12.55)	0.49	0.57	(14.92)	1.42	1.64	(13.38)	1.26	1.29	(2.28)	0.81	0.82	(1.33)	2.07	2.11	(1.91)			
30-34 years	1.87	1.86	0.67	1.20	1.20	(0.16)	3.07	3.06	0.34	1.48	1.71	(13.61)	0.75	0.94	(20.58)	2.23	2.66	(16.08)	1.70	1.79	(5.39)	1.00	1.09	(8.08)	2.70	2.88	(6.41)			
35-39 years	1.97	1.89	4.29	1.28	1.23	3.95	3.26	3.13	4.15	1.72	1.88	(8.54)	0.83	0.98	(14.94)	2.55	2.86	(10.74)	1.86	1.89	(1.36)	1.08	1.12	(3.44)	2.94	3.01	(2.14)			
40-44 years	1.99	1.95	2.11	1.30	1.28	1.51	3.29	3.23	1.87	2.03	2.31	(12.19)	0.98	1.17	(16.22)	3.01	3.48	(13.54)	2.01	2.11	(4.75)	1.16	1.23	(5.96)	3.16	3.34	(5.20)			
45-49 years	2.03	1.97	2.98	1.34	1.25	7.01	3.37	3.23	4.55	2.35	2.50	(6.20)	1.11	1.30	(14.58)	3.46	3.81	(9.07)	2.17	2.20	(1.52)	1.24	1.28	(2.73)	3.41	3.48	(1.97)			
50-54 years	1.93	1.90	1.35	1.21	1.21	(0.06)	3.14	3.11	0.80	2.30	2.45	(6.18)	1.20	1.38	(13.41)	3.49	3.83	(8.79)	2.09	2.14	(2.35)	1.20	1.29	(6.34)	3.29	3.43	(3.85)			
55-59 years	2.01	1.97	2.15	1.29	1.27	1.98	3.30	3.23	2.08	2.08	2.17	(4.24)	1.19	1.37	(13.09)	3.27	3.54	(7.67)	2.04	2.05	(0.79)	1.25	1.31	(4.95)	3.29	3.37	(2.41)			
60-64 years	1.90	1.82	4.55	1.25	1.22	2.59	3.15	3.04	3.76	1.65	1.68	(1.91)	0.93	1.01	(7.32)	2.59	2.69	(3.94)	1.79	1.76	1.79	1.11	1.13	(1.41)	2.90	2.89	0.54			
65-69 years	1.72	1.66	3.93	1.16	1.13	2.92	2.88	2.78	3.52	1.29	1.33	(2.83)	0.68	0.73	(5.98)	1.98	2.06	(3.94)	1.53	1.52	1.20	0.95	0.95	(0.27)	2.48	2.47	0.64			
70-74 years	1.52	1.41	7.88	1.03	0.95	8.53	2.55	2.36	8.14	1.08	1.09	(0.99)	0.62	0.64	(3.62)	1.69	1.73	(1.96)	1.32	1.27	4.40	0.85	0.81	4.13	2.17	2.08	4.30			
75-79 years	1.11	1.03	7.57	0.72	0.67	7.47	1.83	1.70	7.54	0.83	0.83	0.18	0.44	0.47	(7.09)	1.27	1.31	(2.46)	0.99	0.95	4.59	0.60	0.58	2.10	1.58	1.53	3.64			
80-84 years	0.66	0.60	10.82	0.43	0.40	7.75	1.09	1.00	9.59	0.53	0.53	(0.25)	0.25	0.26	(0.58)	0.78	0.78	(0.36)	0.60	0.57	6.21	0.35	0.34	4.75	0.96	0.90	5.67			
85 years+	0.40	0.38	6.45	0.22	0.20	9.62	0.63	0.58	7.55	0.40	0.38	5.58	0.16	0.17	(4.16)	0.56	0.55	2.61	0.40	0.38	6.06	0.19	0.19	4.08	0.60	0.57	5.41			
Total	29.68	28.86	2.82	25.52	24.92	2.41	55.20	53.78	2.63	27.77	30.04	(7.58)	21.01	23.76	(11.56)	48.78	53.80	(9.34)	28.83	29.38	(1.87)	23.53	24.41	(3.62)	52.36	53.79	(2.66)			
Registered on a disease management programme																														
Less than one year	0.08	0.09	(9.50)	0.13	0.14	(9.88)	0.21	0.23	(9.74)	0.06	0.06	(9.89)	0.09	0.10	(12.21)	0.15	0.17	(11.34)	0.07	0.08	(9.77)	0.11	0.13	(10.85)	0.18	0.20	(10.44)			
1-4 years	0.98	1.01	(2.71)	1.40	1.40	0.25	2.38	2.40	(0.99)	0.84	1.00	(15.71)	1.10	1.35	(18.19)	1.94	2.34	(17.13)	0.92	1.00	(8.43)	1.27	1.37	(7.75)	2.18	2.38	(8.04)			
5-9 years	1.80	1.73	3.88	2.55	2.49	2.35	4.35	4.22	2.98	1.49	1.67	(11.02)	2.12	2.42	(12.48)	3.61	4.09	(11.88)	1.66	1.71	(2.59)	2.36	2.46	(4.12)	4.02	4.17	(3.49)			
10-14 years	1.54	1.47	5.09	2.33	2.20	5.98	3.87	3.66	5.62	1.21	1.29	(6.35)	1.73	1.94	(11.18)	2.93	3.23	(9.25)	1.39	1.39	0.33	2.06	2.09	(1.14)	3.46	3.48	(0.55)			
15-19 years	1.11	1.06	4.53	1.53	1.46	5.37	2.64	2.52	5.02	0.80	0.90	(10.92)	1.04	1.16	(9.60)	1.85	2.06	(10.18)	0.98	0.99	(1.75)	1.32	1.32	(0.51)	2.29	2.32	(1.04)			
20-24 years	0.90	0.86	5.67	0.99	0.94	5.18	1.89	1.79	5.41	0.51	0.58	(11.53)	0.51	0.52	(1.10)	1.02	1.09	(6.59)	0.73	0.73	(0.48)	0.78	0.75	3.02	1.51	1.49	1.30			
25-29 years	1.03	0.94	8.69	0.80	0.73	9.58	1.83	1.68	9.08	0.45	0.54	(17.16)	0.28	0.34	(16.92)	0.73	0.88	(17.07)	0.77	0.77	0.39	0.57	0.56	2.17	1.34	1.33	1.14			
30-34 years	1.28	1.24	3.28	0.84	0.82	2.60	2.12	2.06	3.01	0.77	0.94	(18.02)	0.43	0.57	(24.06)	1.20	1.51	(20.30)	1.05	1.11	(4.84)	0.66	0.71	(6.97)	1.72	1.82	(5.68)			
35-39 years	1.38	1.30	6.15	0.92	0.87	5.42	2.30	2.18	5.86	0.96	1.11	(13.31)	0.48	0.63	(23.02)	1.44	1.74	(16.81)	1.20	1.22	(1.76)	0.73	0.77	(5.02)	1.92	1.98	(3.02)			
40-44 years	1.46	1.40	4.47	0.96	0.95	1.55	2.42	2.34	3.29	1.23	1.46	(15.55)	0.64	0.82	(21.23)	1.87	2.27	(17.59)	1.36	1.42	(4.57)	0.82	0.89	(7.75)	2.18	2.31	(5.79)			
45-49 years	1.53	1.47	3.89	1.01	0.95	5.95	2.54	2.42	4.70	1.54	1.65	(6.79)	0.77	0.95	(19.13)	2.31	2.60	(11.31)	1.53	1.55	(1.08)	0.90	0.95	(5.16)	2.44	2.50	(2.64)			
50-54 years	1.48	1.43	3.41	0.93	0.91	1.38	2.40	2.34	2.62	1.62	1.72	(5.72)	0.87	1.07	(17.90)	2.49	2.78	(10.38)	1.54	1.55	(0.97)	0.90	0.98	(7.81)	2.44	2.53	(3.62)			
55-59 years	1.57	1.52	3.47	0.99	0.97	2.38	2.57	2.49	3.04	1.52	1.60	(5.43)	0.91	1.10	(16.86)	2.43	2.70	(10.08)	1.55	1.56	(0.56)	0.96	1.03	(6.67)	2.51	2.58	(2.99)			
60-64 years	1.54	1.47	4.47	1.00	0.97	2.22																								

ANNEXURE F: UTILISATION OF HEALTHCARE SERVICES – (PREVALENCE OF CHRONIC DISEASE ON THE CHRONIC DISEASE LIST) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Chronic Disease List				Open						Restricted						Consolidated														
Prevalence criteria				Female			Male			Total			Female			Male			Total			Female			Male			Total		
Age band (count per 1 000 beneficiaries)				2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
Bipolar Mood Disorder (BMD)																														
Beneficiaries with at least one (1) claim																														
Less than one year	0.00	0.00	0.00	0.00	0.00	99.05	0.00	0.00	198.57	0.00	0.00	(67.39)	0.00	0.00	(67.39)	0.00	0.00	(67.39)	0.00	0.00	(34.15)	0.00	0.00	(25.92)	0.00	0.00	(29.45)			
1-4 years	0.00	0.00	(17.06)	0.00	0.00	(20.38)	0.00	0.01	(19.62)	0.00	0.00	(67.39)	0.00	0.00	54.88	0.01	0.00	14.12	0.00	0.00	(42.38)	0.00	0.00	8.03	0.00	0.01	(5.72)			
5-9 years	0.02	0.02	(8.67)	0.04	0.03	13.93	0.05	0.05	5.82	0.01	0.01	1.65	0.03	0.03	(5.55)	0.04	0.04	(3.35)	0.01	0.02	(4.86)	0.03	0.03	5.40	0.05	0.05	1.95			
10-14 years	0.10	0.09	6.70	0.12	0.11	4.85	0.21	0.20	5.68	0.07	0.06	13.33	0.09	0.09	2.26	0.16	0.15	6.77	0.08	0.08	8.78	0.10	0.10	3.75	0.19	0.18	5.94			
15-19 years	0.39	0.37	5.02	0.31	0.30	1.85	0.70	0.68	3.59	0.31	0.29	4.53	0.26	0.26	1.79	0.57	0.55	3.25	0.35	0.34	4.73	0.29	0.28	1.75	0.64	0.62	3.37			
20-24 years	0.66	0.63	5.30	0.45	0.42	6.08	1.11	1.05	5.61	0.41	0.39	2.73	0.30	0.30	(0.46)	0.70	0.69	1.36	0.55	0.53	4.25	0.38	0.37	3.58	0.93	0.89	3.97			
25-29 years	0.87	0.83	4.14	0.48	0.48	0.08	1.34	1.31	2.66	0.44	0.43	2.70	0.24	0.22	7.75	0.68	0.65	4.42	0.68	0.66	3.45	0.37	0.36	1.84	1.05	1.02	2.87			
30-34 years	1.12	1.08	4.47	0.57	0.57	0.74	1.69	1.64	3.18	0.57	0.57	0.64	0.27	0.27	(1.44)	0.84	0.84	(0.03)	0.88	0.85	3.08	0.44	0.44	(0.15)	1.32	1.29	1.98			
35-39 years	1.16	1.11	4.60	0.57	0.52	9.91	1.73	1.63	6.29	0.64	0.66	(2.96)	0.27	0.29	(4.67)	0.91	0.94	(3.48)	0.93	0.91	1.98	0.44	0.42	5.21	1.37	1.33	2.99			
40-44 years	1.15	1.11	3.81	0.52	0.50	4.37	1.67	1.61	3.99	0.74	0.81	(9.17)	0.33	0.34	(4.42)	1.06	1.15	(7.76)	0.97	0.98	(1.08)	0.44	0.43	1.12	1.40	1.41	(0.41)			
45-49 years	1.04	0.98	6.38	0.49	0.46	6.56	1.53	1.43	6.44	0.81	0.77	4.54	0.38	0.40	(3.92)	1.19	1.17	1.68	0.94	0.89	5.57	0.44	0.43	2.23	1.38	1.32	4.48			
50-54 years	0.81	0.76	6.33	0.38	0.34	11.02	1.19	1.10	7.79	0.68	0.68	0.92	0.33	0.35	(5.70)	1.01	1.02	(1.33)	0.75	0.72	4.04	0.36	0.35	3.57	1.11	1.07	3.89			
55-59 years	0.68	0.64	6.66	0.32	0.30	6.87	1.00	0.94	6.73	0.53	0.54	(0.85)	0.27	0.26	5.20	0.80	0.79	1.11	0.62	0.59	3.59	0.30	0.28	6.13	0.91	0.88	4.40			
60-64 years	0.49	0.45	8.24	0.25	0.24	3.97	0.74	0.70	6.76	0.35	0.32	6.73	0.17	0.17	(2.33)	0.51	0.49	3.62	0.43	0.40	7.54	0.21	0.21	1.57	0.64	0.61	5.48			
65-69 years	0.35	0.33	7.68	0.19	0.17	10.48	0.54	0.50	8.65	0.21	0.21	3.25	0.11	0.10	13.73	0.32	0.30	6.61	0.29	0.27	6.00	0.16	0.14	11.23	0.45	0.41	7.77			
70-74 years	0.24	0.22	8.95	0.13	0.12	6.07	0.37	0.34	7.93	0.13	0.13	2.26	0.07	0.07	(1.42)	0.20	0.19	0.98	0.19	0.18	6.62	0.10	0.10	3.53	0.29	0.28	5.53			
75-79 years	0.14	0.12	15.57	0.07	0.06	13.65	0.21	0.19	14.92	0.08	0.07	10.84	0.05	0.04	13.91	0.12	0.11	11.99	0.11	0.10	13.85	0.06	0.05	13.54	0.17	0.15	13.74			
80-84 years	0.07	0.06	14.45	0.03	0.03	15.20	0.10	0.09	14.67	0.05	0.05	(3.23)	0.02	0.01	27.59	0.06	0.06	2.88	0.06	0.06	7.51	0.02	0.02	18.18	0.08	0.08	10.31			
85 years+	0.03	0.03	12.79	0.02	0.01	14.60	0.05	0.04	13.35	0.03	0.03	(3.76)	0.01	0.01	(13.05)	0.04	0.04	(5.85)	0.03	0.03	5.26	0.01	0.01	4.58	0.05	0.04	5.07			
Total	9.33	8.83	5.66	4.92	4.67	5.48	14.25	13.49	5.60	6.04	6.02	0.41	3.18	3.20	(0.51)	9.22	9.21	0.09	7.87	7.60	3.66	4.15	4.02	3.21	12.03	11.62	3.50			
Registered on a disease management programme																														
Less than one year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00	0.00	(100.00)			
1-4 years	0.00	0.00	(100.00)	0.00	0.00	(0.48)	0.00	0.00	(10.43)	0.00	0.00	(100.00)	0.00	0.00	76.07	0.00	0.00	46.73	0.00	0.00	(100.00)	0.00	0.00	26.99	0.00	0.00	11.12			
5-9 years	0.01	0.01	1.79	0.02	0.02	(5.08)	0.03	0.03	(3.10)	0.00	0.01	(31.17)	0.01	0.02	(14.04)	0.02	0.02	(19.01)	0.01	0.01	(10.97)	0.02	0.02	(8.61)	0.03	0.03	(9.29)			
10-14 years	0.05	0.05	(0.10)	0.08	0.08	5.15	0.14	0.13	3.04	0.03	0.03	(7.29)	0.06	0.06	(3.85)	0.09	0.10	(5.11)	0.04	0.05	(2.73)	0.07	0.07	1.62	0.12	0.12	(0.07)			
15-19 years	0.26	0.26	2.90	0.22	0.22	(1.03)	0.48	0.48	1.09	0.18	0.19	(4.87)	0.16	0.16	(0.48)	0.35	0.36	(2.83)	0.23	0.23	(0.09)	0.19	0.20	(0.94)	0.42	0.42	(0.49)			
20-24 years	0.52	0.49	6.08	0.34	0.33	3.52	0.86	0.82	5.05	0.28	0.28	0.25	0.21	0.21	(1.32)	0.49	0.49	(0.42)	0.41	0.40	4.01	0.28	0.28	1.71	0.69	0.67	3.07			
25-29 years	0.71	0.68	3.60	0.38	0.37	1.93	1.09	1.05	3.01	0.33	0.31	7.44	0.18	0.16	12.25	0.51	0.47	9.09	0.54	0.52	4.29	0.29	0.28	4.23	0.83	0.80	4.27			
30-34 years	0.93	0.89	4.02	0.46	0.46	(0.30)	1.39	1.35	2.55	0.42	0.44	(4.45)	0.19	0.19	0.88	0.61	0.63	(2.83)	0.70	0.69	1.36	0.34	0.34	(0.34)	1.04	1.04	0.80			
35-39 years	0.98	0.93	5.25	0.48	0.43	11.58	1.46	1.36	7.24	0.48	0.50	(3.62)	0.20	0.21	(2.80)	0.68	0.70	(3.38)	0.76	0.74	2.36	0.35	0.33	7.28	1.11	1.07	3.88			
40-44 years	0.98	0.95	2.92	0.44	0.41	5.50	1.41	1.36	3.70	0.59	0.63	(7.70)	0.25	0.27	(5.77)	0.84	0.90	(7.12)	0.80	0.81	(0.92)	0.36	0.35	1.47	1.16	1.16	(0.20)			
45-49 years	0.89	0.83	7.28	0.41	0.38	7.89	1.29	1.20	7.47	0.64	0.61	3.82	0.31	0.31	0.24	0.94	0.92	2.63	0.78	0.73	5.87	0.36	0.35	4.81	1.14	1.08	5.53			
50-54 years	0.68	0.65	6.11	0.31	0.28	10.59	1.00	0.93	7.47	0.54	0.54	1.10	0.26	0.27	(3.68)	0.81	0.81	(0.51)	0.62	0.60	4.03	0.29	0.28	4.38	0.91	0.88	4.14			
55-59 years	0.59	0.55	6.60	0.27	0.26	5.07	0.85	0.80	6.11	0.44	0.43	2.07	0.22	0.20	7.94	0.66	0.63	3.97	0.52	0.50	4.76	0.25	0.23	6.08	0.77	0.73	5.18			
60-64 years	0.42	0.38	9.04	0.21	0.21	2.36	0.63	0.59	6.71	0.29	0.26	9.89	0.14	0.14	5.17	0.43	0.40	8.29	0.36	0.33	9.17	0.18	0.18	3.14	0.54	0.51	7.09			
65-69 years	0.31	0.28	10.47	0.17	0.15	9.96	0.47	0.43	10.29	0.18	0.16	12.15	0.10	0.08	26.47	0.28	0.24	16.75	0											

ANNEXURE F: UTILISATION OF HEALTHCARE SERVICES – (PREVALENCE OF CHRONIC DISEASE ON THE CHRONIC DISEASE LIST) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Chronic Disease List				Open						Restricted						Consolidated														
Prevalence criteria				Female			Male			Total			Female			Male			Total			Female			Male			Total		
Age band (count per 1 000 beneficiaries)				2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
Cardiomyopathy Disease (CMY)																														
Beneficiaries with at least one (1) claim																														
Less than one year	0.00	0.00	(23.10)	0.00	0.00	(29.50)	0.01	0.01	(26.44)	0.01	0.00	40.61	0.01	0.01	11.79	0.01	0.01	24.26	0.00	0.00	3.97	0.00	0.01	(10.01)	0.01	0.01	(3.61)			
1-4 years	0.01	0.00	32.70	0.01	0.01	35.35	0.01	0.01	34.05	0.00	0.01	(46.64)	0.01	0.00	2.97	0.01	0.01	(23.65)	0.00	0.01	(5.52)	0.01	0.01	21.22	0.01	0.01	7.55			
5-9 years	0.00	0.00	(14.69)	0.01	0.01	10.58	0.01	0.01	(0.48)	0.01	0.01	(10.01)	0.01	0.01	(21.75)	0.01	0.01	(15.88)	0.00	0.01	(11.97)	0.01	0.01	(5.03)	0.01	0.01	(8.29)			
10-14 years	0.00	0.00	80.95	0.01	0.01	25.71	0.01	0.01	38.11	0.01	0.01	(29.35)	0.00	0.01	(22.56)	0.01	0.02	(26.64)	0.01	0.01	(3.33)	0.01	0.01	6.73	0.01	0.01	2.39			
15-19 years	0.01	0.01	(3.17)	0.01	0.01	(13.62)	0.02	0.02	(9.32)	0.01	0.01	(4.06)	0.01	0.01	(18.79)	0.02	0.03	(11.50)	0.01	0.01	(3.45)	0.01	0.01	(16.14)	0.02	0.02	(10.35)			
20-24 years	0.01	0.01	1.24	0.01	0.01	(12.73)	0.02	0.02	(6.14)	0.02	0.01	26.35	0.01	0.01	8.39	0.03	0.02	18.53	0.01	0.01	12.75	0.01	0.01	(5.10)	0.02	0.02	3.99			
25-29 years	0.03	0.03	0.28	0.02	0.02	11.30	0.05	0.05	4.83	0.03	0.03	16.32	0.02	0.02	0.87	0.05	0.05	10.67	0.03	0.03	7.71	0.02	0.02	6.95	0.05	0.05	7.41			
30-34 years	0.06	0.05	10.94	0.05	0.05	2.93	0.10	0.10	7.02	0.07	0.08	(8.81)	0.05	0.06	(16.29)	0.12	0.13	(11.96)	0.06	0.06	0.24	0.05	0.05	(6.29)	0.11	0.11	(2.73)			
35-39 years	0.07	0.06	17.62	0.08	0.06	20.31	0.15	0.13	18.98	0.13	0.14	(4.23)	0.09	0.11	(10.90)	0.23	0.24	(7.13)	0.10	0.10	4.10	0.08	0.08	2.89	0.18	0.18	3.54			
40-44 years	0.09	0.08	13.24	0.12	0.11	8.19	0.21	0.19	10.37	0.21	0.24	(14.28)	0.19	0.22	(16.04)	0.40	0.47	(15.11)	0.14	0.15	(5.74)	0.15	0.16	(6.55)	0.29	0.31	(6.15)			
45-49 years	0.10	0.11	(5.84)	0.17	0.17	2.33	0.27	0.27	(0.92)	0.34	0.34	0.50	0.40	0.46	(13.52)	0.74	0.80	(7.51)	0.21	0.21	(0.86)	0.27	0.29	(8.16)	0.48	0.50	(5.10)			
50-54 years	0.17	0.16	4.15	0.23	0.22	4.74	0.40	0.38	4.49	0.43	0.47	(7.22)	0.60	0.62	(3.53)	1.03	1.09	(5.11)	0.28	0.29	(3.34)	0.39	0.40	(0.57)	0.68	0.69	(1.75)			
55-59 years	0.24	0.22	7.82	0.32	0.30	5.72	0.56	0.52	6.60	0.46	0.45	3.50	0.57	0.58	(2.84)	1.03	1.03	(0.08)	0.34	0.32	5.47	0.43	0.43	0.83	0.77	0.75	2.82			
60-64 years	0.27	0.25	6.95	0.35	0.35	(0.82)	0.61	0.60	2.39	0.43	0.45	(6.56)	0.43	0.43	0.78	0.86	0.89	(2.99)	0.34	0.34	(0.80)	0.39	0.39	0.06	0.72	0.72	(0.34)			
65-69 years	0.29	0.27	7.69	0.38	0.36	5.77	0.67	0.63	6.60	0.43	0.45	(5.44)	0.40	0.42	(5.03)	0.83	0.88	(5.24)	0.35	0.35	0.44	0.39	0.38	0.62	0.74	0.74	0.53			
70-74 years	0.33	0.31	7.24	0.36	0.34	7.30	0.69	0.64	7.27	0.42	0.43	(1.41)	0.37	0.38	(2.86)	0.79	0.81	(2.09)	0.37	0.36	2.84	0.36	0.36	2.58	0.74	0.72	2.71			
75-79 years	0.32	0.29	8.65	0.32	0.28	14.45	0.64	0.57	11.51	0.40	0.41	(1.87)	0.28	0.30	(5.75)	0.69	0.71	(3.51)	0.35	0.34	3.25	0.31	0.29	5.25	0.66	0.63	4.16			
80-84 years	0.25	0.21	15.31	0.21	0.20	5.14	0.46	0.42	10.37	0.33	0.33	(0.40)	0.22	0.23	(3.98)	0.55	0.56	(1.86)	0.28	0.26	6.87	0.21	0.21	0.89	0.50	0.48	4.21			
85 years+	0.22	0.22	1.29	0.15	0.13	14.76	0.37	0.35	6.33	0.34	0.34	(2.03)	0.15	0.15	(3.85)	0.48	0.50	(2.59)	0.27	0.27	(0.36)	0.15	0.14	5.85	0.42	0.41	1.75			
Total	2.46	2.29	7.30	2.80	2.63	6.44	5.26	4.93	6.84	4.08	4.22	(3.25)	3.80	4.02	(5.50)	7.88	8.24	(4.35)	3.18	3.14	1.30	3.24	3.24	0.09	6.42	6.38	0.69			
Registered on a disease management programme																														
Less than one year	0.00	0.00	(60.19)	0.00	0.00	(25.36)	0.00	0.00	(44.71)	0.00	0.00	0.00	0.00	0.00	(51.09)	0.00	0.00	(2.18)	0.00	0.00	(40.74)	0.00	0.00	(34.15)	0.00	0.00	(37.15)			
1-4 years	0.00	0.00	27.96	0.00	0.00	11.96	0.01	0.01	19.43	0.00	0.00	(44.10)	0.00	0.00	(2.18)	0.00	0.00	(23.14)	0.00	0.00	3.47	0.00	0.00	7.36	0.01	0.01	5.50			
5-9 years	0.00	0.00	(18.57)	0.00	0.00	(12.92)	0.00	0.01	(15.22)	0.00	0.00	(2.18)	0.00	0.00	(2.18)	0.01	0.01	(2.18)	0.00	0.00	(9.46)	0.00	0.00	(8.04)	0.01	0.01	(8.68)			
10-14 years	0.00	0.00	59.24	0.01	0.00	44.76	0.01	0.01	47.44	0.00	0.01	(47.02)	0.00	0.00	(23.92)	0.01	0.01	(40.72)	0.00	0.00	(28.48)	0.00	0.00	24.26	0.01	0.01	(1.23)			
15-19 years	0.00	0.00	4.26	0.00	0.01	(33.65)	0.01	0.01	(18.04)	0.01	0.01	(17.83)	0.00	0.01	(23.45)	0.01	0.01	(20.52)	0.00	0.01	(7.67)	0.00	0.01	(29.18)	0.01	0.01	(19.19)			
20-24 years	0.00	0.01	(33.65)	0.01	0.01	2.96	0.01	0.01	(14.69)	0.00	0.00	(2.18)	0.00	0.00	4.34	0.01	0.01	0.87	0.00	0.01	(21.43)	0.01	0.01	3.26	0.01	0.01	(9.09)			
25-29 years	0.01	0.01	11.66	0.01	0.01	(7.99)	0.02	0.02	0.58	0.01	0.01	(18.88)	0.01	0.01	(11.07)	0.02	0.02	(15.40)	0.01	0.01	(3.64)	0.01	0.01	(9.27)	0.02	0.02	(6.52)			
30-34 years	0.03	0.02	10.00	0.02	0.02	1.17	0.05	0.05	5.45	0.03	0.04	(15.95)	0.03	0.03	(12.56)	0.06	0.07	(14.27)	0.03	0.03	(4.01)	0.03	0.03	(5.92)	0.05	0.06	(4.97)			
35-39 years	0.04	0.03	12.87	0.04	0.04	10.64	0.08	0.07	11.71	0.07	0.09	(16.16)	0.06	0.07	(14.97)	0.14	0.16	(15.61)	0.05	0.06	(6.37)	0.05	0.05	(4.86)	0.10	0.11	(5.65)			
40-44 years	0.05	0.05	1.24	0.06	0.06	4.17	0.11	0.11	2.89	0.13	0.16	(19.92)	0.13	0.16	(17.57)	0.26	0.32	(18.74)	0.08	0.10	(13.75)	0.09	0.11	(10.22)	0.18	0.20	(11.91)			
45-49 years	0.06	0.06	6.85	0.10	0.10	4.83	0.17	0.16	5.59	0.23	0.24	(0.88)	0.31	0.37	(16.88)	0.54	0.61	(10.69)	0.14	0.14	1.57	0.20	0.22	(10.96)	0.33	0.36	(6.14)			
50-54 years	0.10	0.11	(3.90)	0.14	0.14	(3.89)	0.24	0.25	(3.90)	0.29	0.32	(9.87)	0.47	0.51	(6.37)	0.76	0.83	(7.73)	0.19	0.20	(7.70)	0.29	0.30	(5.24)	0.47	0.50	(6.22)			
55-59 years	0.16	0.16	0.56	0.22	0.21	3.45	0.38	0.37	2.22	0.32	0.32	(0.74)	0.44	0.46	(3.97)	0.75	0.77	(2.64)	0.23	0.23	0.06	0.32	0.32	(0.91)	0.54	0.55	(0.51)			
60-64 years	0.18	0.18	4.22	0.25	0.25	0.17	0.43	0.43	1.85	0.32	0.33	(5.76)	0.36	0.35	1.46	0.67	0.69	(2.07)	0.24	0.25	(1.51)	0.30	0.29	1.00	0.54	0.54	(0.14)			
65-69 years	0.21	0.20	3.48	0.27	0.26	3.68	0.48	0.46	3.59	0.32	0.36	(8.97)	0.34	0.35	(3.70)	0.67	0.71	(6.35)	0.26	0.27	(3.58)	0.30	0.30	(0.00)	0.56	0.57	(1.68)			
70-74 years	0.23	0.22	4.26	0.25.																										

ANNEXURE F: UTILISATION OF HEALTHCARE SERVICES – (PREVALENCE OF CHRONIC DISEASE ON THE CHRONIC DISEASE LIST) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Chronic Disease List				Open						Restricted						Consolidated														
Prevalence criteria				Female			Open			Total			Female			Male			Total			Female			Male			Total		
Age band (count per 1 000 beneficiaries)				2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
Chronic Obstructive Pulmonary Disease (COP)																														
Beneficiaries with at least one (1) claim																														
Less than one year	0.01	0.01	(13.75)	0.02	0.01	41.91	0.02	0.02	16.61	0.01	0.01	29.67	0.02	0.01	43.23	0.04	0.03	37.34	0.01	0.01	7.75	0.02	0.01	42.77	0.03	0.02	27.20			
1-4 years	0.02	0.02	18.04	0.02	0.03	(6.65)	0.05	0.04	3.23	0.04	0.03	4.64	0.04	0.05	(9.25)	0.08	0.08	(3.45)	0.03	0.02	10.25	0.03	0.04	(7.94)	0.06	0.06	(0.48)			
5-9 years	0.02	0.01	44.76	0.02	0.02	(19.01)	0.03	0.03	3.33	0.03	0.03	3.41	0.03	0.03	3.13	0.06	0.06	3.25	0.02	0.02	17.91	0.02	0.03	(6.36)	0.05	0.04	3.57			
10-14 years	0.01	0.01	(24.75)	0.02	0.01	23.60	0.02	0.02	4.36	0.02	0.01	40.86	0.02	0.02	21.53	0.04	0.03	29.86	0.01	0.01	11.79	0.02	0.01	22.69	0.03	0.03	18.16			
15-19 years	0.01	0.01	(7.34)	0.01	0.01	23.90	0.02	0.02	6.96	0.01	0.01	(7.33)	0.02	0.02	(9.59)	0.03	0.03	(8.54)	0.01	0.01	(7.24)	0.01	0.01	4.78	0.03	0.03	(1.23)			
20-24 years	0.01	0.01	(8.02)	0.01	0.01	(8.28)	0.02	0.02	(8.13)	0.02	0.02	13.60	0.01	0.01	13.26	0.03	0.03	13.47	0.02	0.01	2.63	0.01	0.01	0.99	0.03	0.02	1.96			
25-29 years	0.02	0.02	(9.45)	0.02	0.02	(16.13)	0.04	0.04	(12.27)	0.03	0.03	(2.18)	0.01	0.01	(7.62)	0.04	0.04	(4.09)	0.02	0.03	(6.12)	0.01	0.02	(12.97)	0.04	0.04	(8.81)			
30-34 years	0.03	0.04	(11.41)	0.04	0.03	8.68	0.07	0.07	(1.92)	0.04	0.04	(2.18)	0.03	0.03	(8.81)	0.07	0.07	(4.93)	0.04	0.04	(6.89)	0.03	0.03	1.23	0.07	0.07	(3.27)			
35-39 years	0.05	0.05	13.68	0.05	0.04	14.45	0.10	0.09	14.06	0.05	0.07	(23.36)	0.05	0.05	2.29	0.10	0.11	(12.90)	0.05	0.06	(5.70)	0.05	0.05	9.02	0.10	0.10	0.90			
40-44 years	0.08	0.07	3.14	0.08	0.08	6.05	0.16	0.15	4.64	0.07	0.09	(21.63)	0.07	0.09	(21.69)	0.14	0.18	(21.66)	0.07	0.08	(8.82)	0.08	0.08	(7.40)	0.15	0.16	(8.08)			
45-49 years	0.10	0.10	(1.05)	0.13	0.12	8.16	0.24	0.23	3.90	0.12	0.14	(15.52)	0.13	0.15	(8.48)	0.25	0.29	(11.97)	0.11	0.12	(8.46)	0.13	0.13	0.13	0.24	0.25	(3.98)			
50-54 years	0.18	0.19	(4.90)	0.21	0.22	(4.99)	0.40	0.42	(4.95)	0.17	0.19	(13.77)	0.24	0.28	(15.03)	0.41	0.48	(14.52)	0.18	0.19	(8.84)	0.22	0.25	(9.92)	0.40	0.44	(9.45)			
55-59 years	0.31	0.31	(0.08)	0.37	0.37	0.94	0.68	0.68	0.47	0.33	0.25	(10.31)	0.33	0.38	(14.32)	0.56	0.64	(12.73)	0.27	0.28	(4.17)	0.35	0.38	(5.93)	0.63	0.66	(5.17)			
60-64 years	0.43	0.41	3.87	0.50	0.49	1.85	0.92	0.90	2.77	0.30	0.31	(3.92)	0.34	0.36	(5.70)	0.64	0.67	(4.88)	0.37	0.37	0.84	0.43	0.43	(1.07)	0.80	0.80	(0.20)			
65-69 years	0.53	0.53	1.06	0.60	0.63	(5.11)	1.13	1.15	(2.30)	0.31	0.34	(9.12)	0.34	0.36	(5.61)	0.65	0.70	(7.30)	0.43	0.44	(2.55)	0.48	0.51	(5.48)	0.92	0.96	(4.12)			
70-74 years	0.60	0.58	2.09	0.69	0.64	8.41	1.28	1.22	5.38	0.36	0.36	(0.18)	0.39	0.42	(6.99)	0.75	0.78	(3.88)	0.49	0.48	1.14	0.56	0.54	2.90	1.05	1.03	2.07			
75-79 years	0.52	0.50	5.09	0.55	0.51	6.41	1.07	1.01	5.76	0.33	0.34	(3.45)	0.32	0.33	(1.01)	0.65	0.67	(2.26)	0.44	0.43	1.92	0.45	0.43	3.74	0.89	0.86	2.83			
80-84 years	0.33	0.31	7.52	0.32	0.32	0.65	0.65	0.63	4.00	0.24	0.24	0.31	0.21	0.23	(10.29)	0.45	0.47	(4.96)	0.29	0.28	4.67	0.27	0.28	(3.46)	0.56	0.56	0.55			
85 years+	0.23	0.21	9.59	0.20	0.19	8.66	0.43	0.39	9.15	0.19	0.19	(1.79)	0.14	0.14	0.23	0.33	0.33	(0.95)	0.21	0.20	4.73	0.17	0.16	5.41	0.38	0.37	5.04			
Total	3.49	3.39	2.84	3.85	3.75	2.62	7.34	7.14	2.72	2.55	2.70	(5.79)	2.76	2.98	(7.51)	5.31	5.69	(6.69)	3.07	3.09	(0.60)	3.37	3.42	(1.39)	6.44	6.50	(1.02)			
Registered on a disease management programme																														
Less than one year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	(19.74)	0.01	0.01	5.54	0.02	0.02	(7.26)	0.00	0.00	(18.96)	0.00	0.00	6.57	0.01	0.01	(6.36)			
1-4 years	0.00	0.00	(50.24)	0.00	0.00	0.00	0.00	0.00	49.29	0.07	0.09	(17.21)	0.08	0.10	(20.51)	0.15	0.19	(18.94)	0.03	0.04	(16.60)	0.03	0.04	(19.21)	0.07	0.08	(17.96)			
5-9 years	0.00	0.00	(0.48)	0.00	0.00	(14.69)	0.00	0.00	(12.92)	0.06	0.09	(31.39)	0.08	0.09	(13.86)	0.14	0.18	(22.75)	0.03	0.04	(30.63)	0.03	0.04	(13.07)	0.06	0.08	(21.90)			
10-14 years	0.00	0.00	32.70	0.00	0.00	(0.48)	0.00	0.00	8.57	0.05	0.07	(28.41)	0.06	0.08	(22.81)	0.11	0.15	(25.52)	0.02	0.03	(27.07)	0.03	0.03	(21.51)	0.05	0.07	(24.18)			
15-19 years	0.00	0.00	16.11	0.00	0.00	56.39	0.00	0.00	37.80	0.04	0.05	(17.53)	0.04	0.05	(19.26)	0.08	0.10	(18.36)	0.02	0.02	(15.81)	0.02	0.02	(15.84)	0.04	0.05	(15.83)			
20-24 years	0.00	0.00	(25.36)	0.00	0.00	74.17	0.00	0.00	24.40	0.02	0.02	(16.47)	0.01	0.02	(42.53)	0.03	0.04	(28.81)	0.01	0.01	(16.10)	0.01	0.01	(36.51)	0.02	0.02	(25.78)			
25-29 years	0.00	0.00	(14.69)	0.00	0.00	(25.36)	0.00	0.00	(20.38)	0.03	0.04	(25.37)	0.02	0.03	(38.41)	0.04	0.06	(31.17)	0.01	0.02	(24.18)	0.01	0.01	(36.99)	0.02	0.03	(29.94)			
30-34 years	0.00	0.00	12.79	0.00	0.00	5.38	0.01	0.01	8.85	0.06	0.09	(33.46)	0.04	0.07	(36.88)	0.10	0.16	(34.95)	0.03	0.04	(30.94)	0.02	0.03	(33.80)	0.05	0.07	(32.20)			
35-39 years	0.00	0.01	(8.13)	0.01	0.00	16.11	0.01	0.01	3.50	0.07	0.10	(33.97)	0.07	0.09	(27.68)	0.14	0.20	(31.02)	0.03	0.05	(31.84)	0.03	0.04	(24.29)	0.07	0.09	(28.29)			
40-44 years	0.01	0.01	1.55	0.01	0.01	(14.30)	0.02	0.02	(7.88)	0.08	0.11	(31.55)	0.09	0.13	(34.07)	0.16	0.24	(32.90)	0.04	0.06	(27.66)	0.05	0.07	(31.10)	0.08	0.12	(29.53)			
45-49 years	0.02	0.02	5.50	0.03	0.03	8.09	0.05	0.05	7.06	0.10	0.13	(26.10)	0.11	0.16	(27.61)	0.21	0.29	(26.92)	0.05	0.07	(20.39)	0.07	0.09	(20.04)	0.12	0.15	(20.20)			
50-54 years	0.05	0.05	(4.77)	0.07	0.07	(5.00)	0.12	0.12	(4.90)	0.10	0.16	(33.42)	0.14	0.22	(35.36)	0.25	0.38	(34.56)	0.07	0.10	(24.62)	0.10	0.14	(26.29)	0.18	0.24	(25.60)			
55-59 years	0.11	0.11	2.67	0.14	0.14	(1.75)	0.25	0.25	0.17	0.13	0.16	(20.55)	0.20	0.28	(26.08)	0.33	0.43	(24.07)	0.12	0.13	(9.60)	0.17	0.20	(16.24)	0.29	0.33	(13.63)			
60-64 years	0.18	0.18	0.09	0.22	0.22	(1.02)	0.40	0.40	(0.53)	0.15	0.19	(19.65)	0.19	0.23	(19.04)	0.34	0.42	(19.31)												

Chronic Disease List				Open						Restricted						Consolidated														
Prevalence criteria				Female			Male			Total			Female			Male			Total			Female			Male			Total		
Age band (count per 1 000 beneficiaries)				2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
Chronic Renal Disease (CRF)																														
Beneficiaries with at least one (1) claim																														
Less than one year		0.01	0.01	6.63	0.01	0.01	55.26	0.01	0.01	29.57	0.01	0.01	39.74	0.01	0.01	22.27	0.01	0.01	31.22	0.01	0.01	20.94	0.01	0.01	40.47	0.01	0.01	30.29		
1-4 years		0.01	0.01	(5.29)	0.01	0.01	26.48	0.02	0.02	8.57	0.01	0.01	(0.06)	0.01	0.02	(22.05)	0.03	0.03	(12.85)	0.01	0.01	(3.06)	0.01	0.01	(1.23)	0.02	0.03	(2.13)		
5-9 years		0.02	0.02	9.89	0.01	0.02	(13.57)	0.03	0.03	(0.48)	0.02	0.02	23.23	0.02	0.03	(25.25)	0.05	0.05	(4.85)	0.02	0.02	15.90	0.02	0.02	(20.22)	0.04	0.04	(2.62)		
10-14 years		0.02	0.02	4.15	0.02	0.02	37.54	0.04	0.04	21.13	0.03	0.03	10.53	0.03	0.03	14.96	0.06	0.05	12.71	0.02	0.02	7.80	0.03	0.02	25.85	0.05	0.04	16.82		
15-19 years		0.05	0.05	(0.06)	0.02	0.02	9.28	0.07	0.07	2.73	0.08	0.07	14.73	0.04	0.03	20.22	0.12	0.10	16.54	0.06	0.06	7.96	0.03	0.03	15.73	0.09	0.08	10.41		
20-24 years		0.07	0.07	1.84	0.04	0.06	(45.20)	0.11	0.13	(20.68)	0.09	0.09	(1.01)	0.03	0.03	6.43	0.12	0.12	1.02	0.08	0.08	0.52	0.03	0.05	(30.57)	0.11	0.13	(11.74)		
25-29 years		0.12	0.11	6.47	0.06	0.05	17.43	0.18	0.16	9.75	0.13	0.14	(11.38)	0.04	0.05	(15.73)	0.17	0.20	(12.51)	0.12	0.13	(2.39)	0.05	0.05	2.41	0.17	0.18	(1.04)		
30-34 years		0.15	0.14	4.07	0.09	0.11	(19.19)	0.24	0.25	(6.19)	0.20	0.21	(9.08)	0.10	0.10	(0.11)	0.29	0.31	(6.26)	0.17	0.17	(2.92)	0.09	0.11	(11.43)	0.26	0.28	(6.14)		
35-39 years		0.15	0.15	5.08	0.13	0.12	2.67	0.28	0.27	3.98	0.21	0.22	(3.80)	0.14	0.13	4.65	0.35	0.35	(0.66)	0.18	0.18	0.41	0.13	0.13	3.61	0.31	0.30	1.74		
40-44 years		0.15	0.18	(19.87)	0.16	0.15	5.56	0.31	0.34	(8.22)	0.27	0.26	0.23	0.18	0.19	(4.24)	0.44	0.45	(1.62)	0.20	0.22	(8.97)	0.17	0.17	0.85	0.37	0.39	(4.70)		
45-49 years		0.17	0.16	5.19	0.21	0.24	(12.62)	0.38	0.40	(5.42)	0.28	0.27	3.97	0.24	0.24	1.17	0.52	0.51	2.66	0.22	0.21	4.73	0.22	0.24	(6.53)	0.44	0.44	(1.26)		
50-54 years		0.18	0.17	5.59	0.23	0.25	(9.10)	0.41	0.42	(3.13)	0.32	0.29	10.65	0.33	0.33	(0.09)	0.65	0.62	4.90	0.24	0.22	8.72	0.27	0.28	(4.37)	0.51	0.51	1.36		
55-59 years		0.20	0.20	(0.07)	0.27	0.28	(2.14)	0.47	0.48	(1.28)	0.30	0.29	2.76	0.36	0.32	10.94	0.66	0.61	7.07	0.24	0.24	1.61	0.31	0.30	4.17	0.55	0.54	3.04		
60-64 years		0.21	0.22	(6.50)	0.29	0.33	(13.04)	0.49	0.55	(10.41)	0.28	0.25	9.50	0.27	0.26	3.94	0.55	0.51	6.66	0.24	0.23	1.13	0.28	0.30						

ANNEXURE F: UTILISATION OF HEALTHCARE SERVICES – (PREVALENCE OF CHRONIC DISEASE ON THE CHRONIC DISEASE LIST) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Chronic Disease List				Open						Restricted						Consolidated														
Prevalence criteria				Female			Male			Total			Female			Male			Total			Female			Male			Total		
Age band (count per 1 000 beneficiaries)				2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
Crohn's Disease (CSD)																														
Beneficiaries with at least one (1) claim																														
Less than one year	0.00	0.00	21.64	0.00	0.00	(37.80)	0.00	0.00	(6.33)	0.00	0.00	19.56	0.00	0.00	4.34	0.01	0.01	10.05	0.00	0.00	20.72	0.00	0.00	(9.82)	0.00	0.00	3.59			
1-4 years	0.00	0.00	19.43	0.00	0.00	(12.92)	0.01	0.01	(0.48)	0.01	0.01	(24.76)	0.00	0.00	9.33	0.01	0.01	(11.28)	0.00	0.00	(8.46)	0.00	0.00	(3.64)	0.01	0.01	(6.05)			
5-9 years	0.00	0.00	(30.33)	0.00	0.00	43.07	0.01	0.01	2.29	0.00	0.00	(12.48)	0.00	0.00	(8.30)	0.01	0.01	(10.57)	0.00	0.00	(21.49)	0.00	0.00	17.29	0.01	0.01	(4.01)			
10-14 years	0.01	0.01	5.94	0.01	0.01	29.68	0.02	0.01	18.18	0.01	0.00	65.07	0.01	0.00	46.73	0.01	0.01	55.36	0.01	0.01	26.09	0.01	0.01	35.57	0.01	0.01	31.02			
15-19 years	0.01	0.01	(10.72)	0.01	0.01	11.13	0.03	0.03	(0.48)	0.01	0.01	(4.36)	0.01	0.01	(27.26)	0.02	0.02	(14.99)	0.01	0.01	(8.22)	0.01	0.01	(4.22)	0.02	0.02	(6.36)			
20-24 years	0.03	0.03	10.41	0.02	0.02	(6.83)	0.05	0.05	3.11	0.01	0.01	6.51	0.01	0.01	10.86	0.03	0.02	8.69	0.02	0.02	9.05	0.02	0.02	(1.23)	0.04	0.04	4.47			
25-29 years	0.04	0.04	(4.87)	0.03	0.03	(4.62)	0.07	0.08	(4.76)	0.02	0.02	(7.85)	0.01	0.01	(21.32)	0.03	0.03	(13.24)	0.03	0.03	(5.93)	0.02	0.02	(8.61)	0.05	0.06	(7.11)			
30-34 years	0.05	0.06	(3.75)	0.05	0.05	(0.48)	0.10	0.10	(2.28)	0.03	0.02	31.51	0.02	0.02	10.05	0.05	0.04	22.59	0.04	0.04	4.74	0.03	0.03	1.52	0.08	0.07	3.32			
35-39 years	0.06	0.05	14.55	0.05	0.05	7.96	0.11	0.10	11.44	0.03	0.03	15.60	0.02	0.01	43.61	0.05	0.04	24.62	0.05	0.04	14.51	0.04	0.03	13.43	0.08	0.07	14.04			
40-44 years	0.06	0.06	7.57	0.05	0.05	(1.27)	0.12	0.11	3.51	0.04	0.04	(2.18)	0.02	0.02	(4.66)	0.06	0.06	(3.08)	0.05	0.05	4.19	0.04	0.04	(2.42)	0.09	0.09	1.34			
45-49 years	0.06	0.06	2.58	0.05	0.04	12.25	0.11	0.10	6.72	0.04	0.04	10.21	0.02	0.03	(23.92)	0.07	0.07	(4.75)	0.05	0.05	5.01	0.04	0.04	(0.64)	0.09	0.09	2.57			
50-54 years	0.06	0.05	13.63	0.04	0.04	15.16	0.10	0.09	14.29	0.03	0.03	(10.46)	0.03	0.03	(2.97)	0.06	0.07	(6.80)	0.05	0.04	5.06	0.04	0.04	7.86	0.08	0.08	6.33			
55-59 years	0.06	0.06	3.03	0.04	0.04	10.09	0.10	0.09	5.76	0.04	0.04	(2.89)	0.02	0.02	(6.20)	0.05	0.06	(4.03)	0.05	0.05	0.87	0.03	0.03	5.04	0.08	0.08	2.43			
60-64 years	0.05	0.05	2.66	0.04	0.03	19.30	0.09	0.08	8.99	0.02	0.03	(18.63)	0.01	0.01	(2.18)	0.04	0.04	(13.24)	0.04	0.04	(4.19)	0.03	0.02	13.28	0.07	0.07	2.19			
65-69 years	0.05	0.05	6.57	0.03	0.03	5.99	0.08	0.08	6.33	0.02	0.03	(18.48)	0.01	0.01	7.13	0.03	0.04	(10.69)	0.04	0.04	(1.23)	0.02	0.02	5.82	0.06	0.06	1.44			
70-74 years	0.04	0.03	12.75	0.03	0.03	0.32	0.06	0.06	7.26	0.02	0.02	(18.08)	0.01	0.01	9.56	0.03	0.03	(7.45)	0.03	0.03	2.09	0.02	0.02	2.72	0.05	0.05	2.36			
75-79 years	0.02	0.02	14.55	0.02	0.01	16.83	0.04	0.04	15.45	0.02	0.01	17.38	0.01	0.01	(2.18)	0.02	0.02	9.06	0.02	0.02	15.23	0.01	0.01	9.95	0.03	0.03	13.10			
80-84 years	0.01	0.01	15.84	0.01	0.01	7.18	0.02	0.02	12.46	0.01	0.01	(27.26)	0.00	0.00	7.60	0.01	0.01	(20.15)	0.01	0.01	(1.23)	0.01	0.01	6.83	0.02	0.02	1.42			
85 years+	0.01	0.00	37.44	0.00	0.00	(0.48)	0.01	0.01	18.48	0.01	0.01	(30.13)	0.00	0.00	109.61	0.01	0.01	(2.18)	0.01	0.01	(1.23)	0.00	0.00	26.99	0.01	0.01	9.03			
Total	0.64	0.60	5.81	0.49	0.46	6.42	1.13	1.06	6.07	0.35	0.36	(1.90)	0.23	0.24	(0.55)	0.59	0.60	(1.37)	0.51	0.50	3.11	0.38	0.36	4.13	0.89	0.86	3.54			
Registered on a disease management programme																														
Less than one year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1-4 years	0.00	0.00	0.00	0.00	0.00	(0.48)	0.00	0.00	49.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.23)	0.00	0.00	48.15			
5-9 years	0.00	0.00	(0.48)	0.00	0.00	397.62	0.00	0.00	79.14	0.00	0.00	95.64	0.00	0.00	(2.18)	0.00	0.00	46.73	0.00	0.00	31.69	0.00	0.00	130.46	0.00	0.00	64.62			
10-14 years	0.00	0.00	42.18	0.00	0.00	28.80	0.01	0.01	34.84	0.00	0.00	95.64	0.00	0.00	193.45	0.00	0.00	134.76	0.00	0.00	51.06	0.00	0.00	45.56	0.01	0.00	48.15			
15-19 years	0.01	0.01	(25.36)	0.01	0.01	(0.48)	0.01	0.02	(12.42)	0.00	0.00	(17.23)	0.00	0.00	12.87	0.01	0.01	(2.18)	0.00	0.01	(23.40)	0.01	0.01	2.57	0.01	0.01	(10.03)			
20-24 years	0.02	0.01	21.48	0.01	0.01	1.13	0.03	0.03	11.77	0.01	0.00	34.50	0.01	0.01	11.79	0.01	0.01	20.05	0.01	0.01	23.46	0.01	0.01	4.26	0.02	0.02	13.53			
25-29 years	0.03	0.03	(7.16)	0.02	0.02	4.55	0.05	0.05	(2.18)	0.01	0.01	12.31	0.01	0.01	(30.58)	0.01	0.02	(10.61)	0.02	0.02	(4.30)	0.01	0.01	(4.27)	0.03	0.03	(4.29)			
30-34 years	0.04	0.04	(2.15)	0.03	0.03	0.84	0.07	0.07	(0.78)	0.01	0.01	43.85	0.01	0.01	19.56	0.02	0.02	31.36	0.03	0.02	4.83	0.02	0.02	4.05	0.05	0.05	4.46			
35-39 years	0.04	0.04	17.77	0.04	0.03	8.80	0.08	0.07	13.53	0.01	0.01	5.64	0.01	0.01	34.50	0.02	0.02	15.00	0.03	0.03	14.66	0.02	0.02	11.58	0.05	0.05	13.29			
40-44 years	0.04	0.04	(0.95)	0.04	0.03	5.89	0.08	0.08	2.14	0.02	0.02	(9.01)	0.01	0.01	(14.94)	0.03	0.03	(11.07)	0.03	0.03	(3.58)	0.03	0.02	1.04	0.06	0.06	(1.62)			
45-49 years	0.04	0.04	1.92	0.03	0.03	0.82	0.07	0.07	1.45	0.02	0.02	12.13	0.01	0.02	(25.28)	0.04	0.04	(5.36)	0.03	0.03	4.56	0.02	0.03	(7.81)	0.06	0.06	(0.85)			
50-54 years	0.04	0.03	7.62	0.03	0.03	11.03	0.07	0.06	9.20	0.02	0.02	(14.94)	0.02	0.02	(8.07)	0.04	0.04	(11.19)	0.03	0.03	0.82	0.03	0.03	3.92	0.06	0.05	2.33			
55-59 years	0.04	0.04	3.30	0.03	0.02	7.62	0.07	0.07	4.89	0.02	0.02	2.12	0.01	0.01	7.85	0.04	0.03	3.84	0.04	0.03	2.69	0.02	0.02	7.31	0.06	0.05	4.30			
60-64 years	0.04	0.04	1.65	0.02	0.02	10.58	0.06	0.06	4.92	0.02	0.02	3.66	0.01	0.01	6.71	0.03	0.03	4.67	0.03	0.03	1.88	0.02	0.02	9.28	0.05	0.05	4.52			
65-69 years	0.04	0.03	6.68	0.03	0.03	1.87	0.06	0.06	4.60	0.02	0.01	14.1																		

ANNEXURE F: UTILISATION OF HEALTHCARE SERVICES – (PREVALENCE OF CHRONIC DISEASE ON THE CHRONIC DISEASE LIST) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Chronic Disease List				Open						Restricted						Consolidated														
Prevalence criteria				Female			Male			Total			Female			Male			Total			Female			Male			Total		
Age band (count per 1 000 beneficiaries)				2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change			
Diabetes Insipidus (DI)																														
Beneficiaries with at least one (1) claim																														
Less than one year	0.00	0.00	(33.65)	0.00	0.00	(75.12)	0.00	0.00	(57.35)	0.00	0.00	(2.18)	0.00	0.00	0.00	0.00	0.00	(2.18)	0.00	0.00	(20.98)	0.00	0.00	(75.31)	0.00	0.00	(45.13)			
1-4 years	0.00	0.00	115.63	0.00	0.00	158.76	0.01	0.00	135.24	0.00	0.00	0.00	0.00	0.00	63.03	0.00	0.00	193.45	0.00	0.00	179.85	0.00	0.00	122.23	0.00	0.00	146.92			
5-9 years	0.00	0.00	(28.91)	0.00	0.00	43.76	0.00	0.00	11.96	0.00	0.00	(2.18)	0.00	0.00	30.42	0.00	0.00	14.12	0.00	0.00	(16.43)	0.00	0.00	38.28	0.00	0.00	12.88			
10-14 years	0.00	0.00	6.63	0.00	0.00	(0.48)	0.01	0.01	3.08	0.00	0.00	(16.16)	0.00	0.00	10.05	0.00	0.00	(2.18)	0.00	0.00	(1.23)	0.00	0.00	3.26	0.00	0.00	1.07			
15-19 years	0.00	0.00	11.96	0.00	0.00	10.58	0.01	0.01	11.47	0.00	0.00	(47.33)	0.00	0.00	11.79	0.00	0.01	(26.64)	0.00	0.00	(14.85)	0.00	0.00	11.12	0.00	0.01	(5.62)			
20-24 years	0.00	0.00	6.63	0.00	0.00	(31.58)	0.01	0.01	(13.75)	0.00	0.00	8.69	0.00	0.00	(2.18)	0.00	0.00	4.34	0.00	0.00	7.36	0.00	0.00	(23.68)	0.00	0.01	(7.81)			
25-29 years	0.00	0.00	(9.52)	0.01	0.00	29.38	0.01	0.01	9.00	0.00	0.00	(41.31)	0.01	0.00	63.03	0.01	0.01	5.06	0.00	0.00	(22.59)	0.01	0.00	41.98	0.01	0.01	7.36			
30-34 years	0.01	0.01	(6.70)	0.01	0.01	(4.16)	0.01	0.01	(5.54)	0.00	0.00	32.75	0.00	0.01	(7.07)	0.01	0.01	9.33	0.01	0.01	5.21	0.01	0.01	(5.43)	0.01	0.01	(0.17)			
35-39 years	0.01	0.01	16.83	0.01	0.01	4.76	0.02	0.02	11.37	0.01	0.01	1.89	0.01	0.00	160.85	0.01	0.01	45.25	0.01	0.01	11.47	0.01	0.01	34.49	0.02	0.01	20.72			
40-44 years	0.01	0.01	13.46	0.01	0.01	(4.23)	0.02	0.02	4.36	0.01	0.01	3.15	0.01	0.01	(27.92)	0.02	0.02	(9.54)	0.01	0.01	8.18	0.01	0.01	(14.25)	0.02	0.02	(2.24)			
45-49 years	0.01	0.01	(3.74)	0.02	0.02	(0.48)	0.03	0.03	(1.87)	0.02	0.01	20.53	0.01	0.01	(0.30)	0.03	0.03	10.50	0.01	0.01	8.06	0.02	0.02	(0.49)	0.03	0.03	3.49			
50-54 years	0.01	0.02	(15.40)	0.01	0.01	8.85	0.03	0.03	(4.62)	0.02	0.02	(10.43)	0.01	0.02	(37.00)	0.03	0.04	(21.47)	0.02	0.02	(12.74)	0.01	0.01	(13.28)	0.03	0.03	(12.97)			
55-59 years	0.02	0.02	(4.21)	0.02	0.01	5.13	0.03	0.03	0.18	0.02	0.02	8.19	0.02	0.02	(7.69)	0.04	0.04	(0.04)	0.02	0.02	1.48	0.02	0.02	(1.23)	0.03	0.03	0.14			
60-64 years	0.01	0.02	(18.11)	0.01	0.01	(6.80)	0.03	0.03	(13.09)	0.01	0.01	29.54	0.01	0.01	(6.26)	0.02	0.02	9.33	0.01	0.01	(2.93)	0.01	0.01	(6.57)	0.02	0.03	(4.71)			
65-69 years	0.01	0.01	19.43	0.01	0.01	24.93	0.02	0.02	22.40	0.01	0.01	3.93	0.01	0.01	24.50	0.02	0.01	12.31	0.01	0.01	12.49	0.01	0.01	24.54	0.02	0.02	18.38			
70-74 years	0.01	0.01	(10.68)	0.01	0.01	32.70	0.02	0.02	10.14	0.01	0.01	5.34	0.00	0.00	18.78	0.01	0.01	10.05	0.01	0.01	(4.27)	0.01	0.01	28.40	0.01	0.01	9.93			
75-79 years	0.00	0.00	(8.77)	0.00	0.00	(6.33)	0.01	0.01	(7.76)	0.00	0.00	(7.94)	0.00	0.00	46.73	0.01	0.01	12.31	0.00	0.00	(8.46)	0.00	0.00	13.40	0.01	0.01	0.22			
80-84 years	0.00	0.00	29.38	0.00	0.00	8.57	0.01	0.00	18.48	0.00	0.00	10.05	0.00	0.00	(51.09)	0.00	0.00	(16.16)	0.00	0.00	20.72	0.00	0.00	(12.85)	0.00	0.00	4.41			
85 years+	0.00	0.00	(36.67)	0.00	0.00	99.05	0.00	0.00	(15.79)	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	16.73	0.00	0.00	196.31	0.00	0.00	44.36			
Total	0.13	0.13	(2.20)	0.13	0.12	6.63	0.25	0.25	2.05	0.13	0.12	5.31	0.10	0.10	(0.93)	0.23	0.22	2.48	0.13	0.13	1.01	0.12	0.11	3.51	0.24	0.24	2.18			
Registered on a disease management programme																														
Less than one year	0.00	0.00	(100.00)	0.00	0.00	(0.48)	0.00	0.00	(50.24)	0.00	0.00	(2.18)	0.00	0.00	0.00	0.00	0.00	(2.18)	0.00	0.00	(50.62)	0.00	0.00	(1.23)	0.00	0.00	(34.15)			
1-4 years	0.00	0.00	49.29	0.00	0.00	0.00	0.00	0.00	248.33	0.00	0.00	0.00	0.00	0.00	193.45	0.00	0.00	291.27	0.00	0.00	97.54	0.00	0.00	591.39	0.00	0.00	262.16			
5-9 years	0.00	0.00	(50.24)	0.00	0.00	(0.48)	0.00	0.00	(22.59)	0.00	0.00	(2.18)	0.00	0.00	(2.18)	0.00	0.00	(2.18)	0.00	0.00	(29.45)	0.00	0.00	(1.23)	0.00	0.00	(15.34)			
10-14 years	0.00	0.00	(0.48)	0.00	0.00	(20.38)	0.00	0.00	(9.95)	0.00	0.00	46.73	0.00	0.00	(2.18)	0.00	0.00	14.12	0.00	0.00	6.37	0.00	0.00	(15.34)	0.00	0.00	(4.89)			
15-19 years	0.00	0.00	8.57	0.00	0.00	16.11	0.00	0.00	11.23	0.00	0.00	(26.64)	0.00	0.00	30.42	0.00	0.00	(2.18)	0.00	0.00	(1.23)	0.00	0.00	20.72	0.00	0.00	7.00			
20-24 years	0.00	0.00	(27.62)	0.00	0.00	(36.67)	0.00	0.00	(32.14)	0.00	0.00	(2.18)	0.00	0.00	193.45	0.00	0.00	36.95	0.00	0.00	(20.98)	0.00	0.00	(17.69)	0.00	0.00	(19.52)			
25-29 years	0.00	0.00	42.18	0.00	0.00	13.74	0.01	0.00	23.22	0.00	0.00	(2.18)	0.00	0.00	66.29	0.01	0.00	43.47	0.00	0.00	23.46	0.00	0.00	35.81	0.01	0.00	31.69			
30-34 years	0.00	0.00	(25.36)	0.00	0.00	8.57	0.00	0.00	(9.13)	0.00	0.00	8.69	0.00	0.00	10.05	0.00	0.00	9.33	0.00	0.00	(10.64)	0.00	0.00	9.17	0.00	0.00	(1.23)			
35-39 years	0.00	0.00	35.07	0.00	0.00	24.40	0.01	0.01	30.15	0.00	0.00	(14.41)	0.00	0.00	41.29	0.01	0.01	5.64	0.00	0.00	8.65	0.00	0.00	31.69	0.01	0.01	18.14			
40-44 years	0.00	0.00	27.17	0.00	0.00	(31.90)	0.01	0.01	(3.17)	0.01	0.01	23.34	0.01	0.00	30.42	0.01	0.01	26.13	0.01	0.00	25.27	0.00	0.00	(4.14)	0.01	0.01	11.94			
45-49 years	0.00	0.00	(10.43)	0.00	0.00	22.94	0.01	0.01	10.58	0.00	0.00	(2.18)	0.01	0.01	67.11	0.02	0.01	37.41	0.00	0.00	(4.76)	0.01	0.00	49.36	0.01	0.01	27.40			
50-54 years	0.00	0.00	(0.48)	0.00	0.00	(0.48)	0.01	0.01	(0.48)	0.01	0.01	4.56	0.01	0.01	18.78	0.02	0.01	11.55	0.01	0.00	3.36	0.01	0.00	13.59	0.01	0.01	8.29			
55-59 years	0.00	0.00	(6.70)	0.00	0.00	(27.62)	0.00	0.01	(15.22)	0.00	0.00	68.96	0.01	0.01	18.06	0.01	0.01	32.05	0.00	0.00	24.38	0.00	0.00	6.18	0.01	0.01	13.51			
60-64 years	0.00	0.00	10.58	0.00	0.00	49.29	0.00	0.00	28.80	0.00	0.00	17.38	0.00	0.00	36.95	0.01	0.00	30.42	0.00	0.00	12.88	0.00	0.00	42.67	0.00	0.00	29.64			
65-69 years	0.00	0.00	1																											

ANNEXURE F: UTILISATION OF HEALTHCARE SERVICES – (PREVALENCE OF CHRONIC DISEASE ON THE CHRONIC DISEASE LIST) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Chronic Disease List				Open						Restricted						Consolidated														
Prevalence criteria				Female			Male			Total			Female			Male			Total			Female			Male			Total		
Age band (count per 1 000 beneficiaries)				2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
Diabetes Mellitus Type 1 (DM1)																														
Beneficiaries with at least one (1) claim																														
Less than one year	0.00	0.00	7.18	0.00	0.00	(54.07)	0.00	0.01	(23.44)	0.00	0.00	7.60	0.00	0.00	17.38	0.00	0.00	10.86	0.00	0.00	7.36	0.00	0.00	(34.15)	0.00	0.00	(10.87)			
1-4 years	0.02	0.01	40.07	0.02	0.02	(0.48)	0.03	0.03	15.62	0.01	0.02	(22.42)	0.02	0.02	(10.94)	0.03	0.03	(16.27)	0.01	0.01	7.59	0.02	0.02	(5.21)	0.03	0.03	0.28			
5-9 years	0.05	0.05	(0.06)	0.05	0.05	(0.48)	0.10	0.10	(0.27)	0.05	0.04	9.33	0.04	0.04	(10.90)	0.08	0.09	(0.39)	0.05	0.05	3.82	0.04	0.05	(4.64)	0.09	0.09	(0.38)			
10-14 years	0.10	0.11	(1.81)	0.10	0.09	0.38	0.20	0.20	(0.78)	0.08	0.08	(3.10)	0.08	0.07	27.24	0.17	0.15	10.39	0.09	0.10	(2.40)	0.09	0.08	9.84	0.18	0.18	3.25			
15-19 years	0.11	0.11	2.10	0.12	0.11	5.28	0.23	0.22	3.71	0.11	0.11	4.08	0.10	0.10	(6.19)	0.21	0.21	(0.86)	0.11	0.11	2.98	0.11	0.11	0.45	0.22	0.22	1.72			
20-24 years	0.15	0.16	(1.38)	0.12	0.13	(5.30)	0.28	0.29	(3.16)	0.12	0.11	4.74	0.09	0.09	(2.46)	0.21	0.21	1.55	0.14	0.14	0.73	0.11	0.11	(4.43)	0.25	0.25	(1.59)			
25-29 years	0.26	0.25	5.57	0.17	0.17	(0.11)	0.43	0.42	3.31	0.19	0.18	4.07	0.09	0.09	(1.07)	0.28	0.27	2.33	0.23	0.22	4.88	0.13	0.13	(0.64)	0.36	0.35	2.80			
30-34 years	0.37	0.35	4.65	0.24	0.24	(3.20)	0.60	0.60	1.42	0.31	0.31	0.66	0.15	0.17	(11.40)	0.46	0.48	(3.68)	0.34	0.33	2.96	0.20	0.21	(6.27)	0.54	0.54	(0.65)			
35-39 years	0.36	0.36	(1.93)	0.34	0.34	0.78	0.70	0.70	(0.62)	0.33	0.36	(7.81)	0.26	0.28	(5.84)	0.59	0.64	(6.95)	0.34	0.36	(4.52)	0.31	0.31	(1.92)	0.65	0.67	(3.31)			
40-44 years	0.34	0.38	(8.50)	0.45	0.49	(6.44)	0.80	0.86	(7.34)	0.41	0.45	(9.15)	0.40	0.44	(10.22)	0.81	0.89	(9.68)	0.37	0.41	(8.74)	0.43	0.47	(8.06)	0.80	0.87	(8.38)			
45-49 years	0.43	0.47	(8.67)	0.57	0.61	(6.57)	1.00	1.08	(7.48)	0.63	0.65	(3.63)	0.64	0.70	(8.42)	1.27	1.35	(6.10)	0.52	0.55	(5.88)	0.60	0.65	(7.40)	1.12	1.20	(6.70)			
50-54 years	0.53	0.57	(6.67)	0.66	0.74	(10.53)	1.19	1.31	(8.86)	0.85	0.88	(2.68)	0.84	0.91	(8.16)	1.69	1.79	(5.47)	0.67	0.70	(4.28)	0.74	0.82	(9.28)	1.41	1.52	(6.97)			
55-59 years	0.60	0.64	(6.28)	0.79	0.88	(9.92)	1.39	1.52	(8.38)	0.94	0.95	(0.19)	0.83	0.88	(6.18)	1.77	1.83	(3.08)	0.75	0.78	(2.83)	0.81	0.88	(8.26)	1.56	1.65	(5.72)			
60-64 years	0.57	0.63	(9.17)	0.73	0.81	(9.89)	1.30	1.43	(9.57)	0.77	0.78	(0.97)	0.65	0.68	(3.58)	1.42	1.46	(2.18)	0.66	0.69	(5.00)	0.69	0.75	(7.44)	1.35	1.44	(6.27)			
65-69 years	0.48	0.51	(6.34)	0.62	0.70	(12.15)	1.10	1.22	(9.69)	0.56	0.56	(0.31)	0.47	0.46	2.61	1.03	1.02	1.00	0.52	0.53	(3.51)	0.55	0.60	(7.29)	1.07	1.13	(5.50)			
70-74 years	0.38	0.40	(5.87)	0.49	0.52	(6.15)	0.87	0.92	(6.03)	0.36	0.39	(7.10)	0.31	0.32	(4.34)	0.67	0.71	(5.85)	0.37	0.40	(6.42)	0.41	0.43	(5.74)	0.78	0.83	(6.06)			
75-79 years	0.25	0.27	(6.93)	0.31	0.32	(4.34)	0.56	0.59	(5.52)	0.27	0.26	1.50	0.18	0.18	0.06	0.45	0.45	0.91	0.26	0.27	(3.26)	0.25	0.26	(3.19)	0.51	0.53	(3.22)			
80-84 years	0.14	0.15	(8.20)	0.14	0.15	(5.56)	0.28	0.30	(6.90)	0.14	0.14	0.24	0.10	0.10	(0.04)	0.23	0.23	0.12	0.14	0.15	(4.72)	0.12	0.12	(3.86)	0.26	0.27	(4.32)			
85 years+	0.07	0.08	(4.76)	0.05	0.05	2.23	0.13	0.13	(1.90)	0.07	0.07	5.20	0.04	0.04	(5.65)	0.11	0.11	0.97	0.07	0.07	(0.61)	0.05	0.05	(1.00)	0.12	0.12	(0.77)			
Total	5.21	5.49	(4.97)	5.96	6.42	(7.20)	11.17	11.91	(6.17)	6.21	6.34	(2.05)	5.27	5.57	(5.29)	11.48	11.91	(3.56)	5.66	5.86	(3.51)	5.66	6.05	(6.48)	11.31	11.91	(5.02)			
Registered on a disease management programme																														
Less than one year	0.00	0.00	(0.48)	0.00	0.00	(50.24)	0.00	0.00	(20.38)	0.00	0.00	0.00	0.00	0.00	(2.18)	0.00	0.00	(2.18)	0.00	0.00	(1.23)	0.00	0.00	(34.15)	0.00	0.00	(17.69)			
1-4 years	0.01	0.01	24.98	0.01	0.01	(7.79)	0.02	0.02	4.90	0.01	0.01	(2.18)	0.01	0.01	(8.56)	0.02	0.02	(5.80)	0.01	0.01	12.70	0.01	0.01	(8.16)	0.02	0.02	0.31			
5-9 years	0.04	0.04	(5.64)	0.04	0.04	1.86	0.08	0.09	(1.88)	0.03	0.04	(5.65)	0.03	0.03	(7.66)	0.06	0.07	(6.59)	0.04	0.04	(5.71)	0.04	0.04	(1.81)	0.08	0.08	(3.80)			
10-14 years	0.09	0.09	(3.54)	0.08	0.08	1.70	0.17	0.18	(1.05)	0.07	0.07	(4.00)	0.06	0.06	10.34	0.13	0.13	2.30	0.08	0.08	(3.82)	0.07	0.07	4.49	0.15	0.15	0.02			
15-19 years	0.09	0.09	(1.35)	0.10	0.10	2.56	0.19	0.19	0.68	0.09	0.08	3.06	0.08	0.08	(10.31)	0.16	0.17	(3.71)	0.09	0.09	0.43	0.09	0.09	(2.68)	0.18	0.18	(1.17)			
20-24 years	0.11	0.11	(1.72)	0.10	0.11	(6.68)	0.21	0.22	(4.13)	0.08	0.08	1.52	0.07	0.07	2.49	0.15	0.15	1.99	0.10	0.10	(0.77)	0.09	0.09	(3.70)	0.18	0.19	(2.19)			
25-29 years	0.13	0.13	(4.60)	0.13	0.12	4.62	0.26	0.26	(0.16)	0.07	0.07	(1.06)	0.06	0.06	(3.00)	0.13	0.13	(1.99)	0.10	0.10	(3.82)	0.10	0.10	2.16	0.20	0.20	(0.95)			
30-34 years	0.15	0.16	(5.93)	0.15	0.16	(6.98)	0.30	0.32	(6.47)	0.09	0.10	(5.67)	0.09	0.10	(7.01)	0.18	0.20	(6.36)	0.12	0.13	(6.03)	0.13	0.14	(7.18)	0.25	0.27	(6.62)			
35-39 years	0.15	0.17	(13.46)	0.18	0.20	(12.68)	0.32	0.37	(13.04)	0.10	0.12	(19.24)	0.13	0.14	(10.02)	0.22	0.26	(14.19)	0.13	0.15	(15.62)	0.15	0.18	(11.84)	0.28	0.32	(13.58)			
40-44 years	0.15	0.20	(24.53)	0.21	0.26	(22.61)	0.36	0.47	(23.44)	0.13	0.16	(19.14)	0.17	0.21	(17.61)	0.30	0.36	(18.27)	0.14	0.18	(22.56)	0.19	0.24	(20.80)	0.33	0.42	(21.56)			
45-49 years	0.17	0.23	(23.55)	0.23	0.31	(25.72)	0.40	0.53	(24.80)	0.17	0.20	(15.66)	0.26	0.31	(16.96)	0.43	0.51	(16.46)	0.17	0.21	(20.35)	0.24	0.31	(21.79)	0.41	0.52	(21.20)			
50-54 years	0.19	0.27	(30.15)	0.24	0.36	(33.50)	0.43	0.63	(32.06)	0.21	0.23	(11.42)	0.31	0.37	(17.04)	0.51	0.60	(14.88)	0.20	0.25	(22.61)	0.27	0.36	(26.08)	0.47	0.62	(24.66)			
55-59 years	0.19	0.30	(35.58)	0.26	0.42	(38.42)	0.45	0.72	(37.24)	0.19	0.23	(14.61)	0.29	0.34	(14.41)	0.48	0.56	(14.49)	0.19	0.27	(27.79)	0.27	0.38	(29.19)	0.47	0.65	(28.61)			
60-64 years	0.18	0.31	(40.10)	0.24	0.40	(39.76)	0.42	0.70	(39.91)	0.17	0.19	(7.46)	0.20	0.23	(13.82)	0.38	0.42	(10.99)	0.18	0.25	(29.51)	0.22	0.33	(31.62)	0.40	0.58	(30.70)			
65-69 years	0.15	0.25	(37.98)	0.20	0.36	(45.06)	0.35																							

ANNEXURE F: UTILISATION OF HEALTHCARE SERVICES – (PREVALENCE OF CHRONIC DISEASE ON THE CHRONIC DISEASE LIST) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Chronic Disease List				Open						Restricted						Consolidated														
Prevalence criteria				Female			Male			Total			Female			Male			Total			Female			Male			Total		
Age band (count per 1 000 beneficiaries)				2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
Diabetes Mellitus Type 1 (DM2)																														
Beneficiaries with at least one (1) claim																														
Less than one year	0.00	0.00	61.73	0.00	0.00	39.33	0.01	0.00	49.29	0.00	0.00	52.16	0.01	0.01	2.26	0.01	0.01	16.75	0.00	0.00	56.87	0.00	0.00	14.20	0.01	0.01	29.01			
1-4 years	0.01	0.01	(6.22)	0.01	0.01	(11.74)	0.02	0.02	(9.01)	0.01	0.01	(5.80)	0.02	0.02	(5.34)	0.03	0.03	(5.55)	0.01	0.01	(5.89)	0.01	0.01	(8.10)	0.02	0.03	(7.04)			
5-9 years	0.02	0.02	13.89	0.02	0.02	0.58	0.04	0.04	7.34	0.03	0.03	(4.44)	0.03	0.04	(19.90)	0.06	0.07	(12.40)	0.03	0.03	3.56	0.02	0.03	(11.45)	0.05	0.05	(4.03)			
10-14 years	0.05	0.05	(6.79)	0.04	0.04	13.14	0.09	0.09	1.48	0.08	0.08	(3.15)	0.07	0.06	16.68	0.14	0.14	5.24	0.06	0.07	(4.68)	0.05	0.05	15.27	0.12	0.11	3.68			
15-19 years	0.10	0.10	8.86	0.07	0.07	(1.06)	0.17	0.16	4.69	0.16	0.18	(11.15)	0.09	0.10	(9.82)	0.25	0.28	(10.68)	0.13	0.13	(2.85)	0.08	0.08	(5.60)	0.21	0.21	(3.91)			
20-24 years	0.17	0.17	1.57	0.09	0.09	4.60	0.26	0.26	2.61	0.22	0.20	8.86	0.09	0.10	(16.41)	0.30	0.30	0.28	0.19	0.18	5.18	0.09	0.09	(5.43)	0.28	0.28	1.56			
25-29 years	0.35	0.33	4.98	0.22	0.23	(5.85)	0.56	0.56	0.54	0.39	0.44	(11.71)	0.18	0.18	(1.76)	0.56	0.62	(8.78)	0.36	0.38	(3.45)	0.20	0.21	(4.36)	0.56	0.59	(3.77)			
30-34 years	0.69	0.69	(0.30)	0.58	0.59	(3.30)	1.27	1.29	(1.68)	0.90	0.96	(6.34)	0.63	0.67	(6.30)	1.53	1.63	(6.32)	0.79	0.81	(3.33)	0.60	0.63	(4.66)	1.38	1.44	(3.91)			
35-39 years	1.08	1.03	4.66	1.21	1.27	(4.39)	2.29	2.29	(0.34)	1.52	1.61	(5.38)	1.60	1.59	0.11	3.11	3.20	(2.64)	1.27	1.28	(0.70)	1.38	1.41	(2.05)	2.65	2.69	(1.41)			
40-44 years	1.55	1.57	(1.59)	2.15	2.18	(1.58)	3.69	3.75	(1.59)	2.68	2.81	(4.39)	2.86	3.00	(4.40)	5.55	5.80	(4.39)	2.05	2.11	(2.99)	2.46	2.54	(2.92)	4.51	4.65	(2.95)			
45-49 years	2.24	2.27	(1.16)	3.04	2.95	3.04	5.28	5.22	1.21	4.15	4.18	(0.51)	4.74	4.89	(2.98)	8.90	9.06	(1.84)	3.09	3.10	(0.52)	3.79	3.80	(0.16)	6.88	6.90	(0.32)			
50-54 years	3.05	3.14	(2.93)	3.76	3.96	(5.01)	6.81	7.10	(4.09)	5.36	5.34	0.24	6.37	6.45	(1.20)	11.73	11.79	(0.55)	4.07	4.11	(0.88)	4.91	5.05	(2.66)	8.98	9.16	(1.86)			
55-59 years	3.71	3.65	1.77	4.58	4.81	(4.80)	8.29	8.46	(1.97)	5.63	5.39	4.44	6.43	6.16	4.25	12.06	11.56	4.34	4.56	4.41	3.39	5.40	5.40	(0.13)	9.96	9.82	1.45			
60-64 years	3.47	3.40	2.09	4.30	4.29	0.25	7.77	7.69	1.07	4.42	4.34	1.90	4.05	3.86	5.09	8.47	8.19	3.40	3.89	3.81	2.10	4.19	4.10	2.22	8.08	7.91	2.16			
65-69 years	2.98	2.83	5.33	3.54	3.43	3.19	6.52	6.26	4.16	3.23	3.09	4.56	2.75	2.64	4.35	5.98	5.73	4.46	3.09	2.94	5.01	3.19	3.08	3.52	6.28	6.03	4.25			
70-74 years	2.42	2.26	7.52	2.87	2.65	8.25	5.29	4.90	7.91	2.36	2.33	1.58	2.00	1.90	5.07	4.36	4.23	3.15	2.40	2.29	4.86	2.48	2.32	6.95	4.88	4.61	5.91			
75-79 years	1.73	1.61	7.69	1.83	1.69	8.24	3.56	3.30	7.98	1.71	1.61	5.75	1.29	1.25	3.49	3.00	2.86	4.76	1.72	1.61	6.84	1.59	1.50	6.35	3.31	3.11	6.60			
80-84 years	0.96	0.88	9.19	0.91	0.83	9.87	1.87	1.71	9.52	0.98	0.95	3.75	0.72	0.66	8.96	1.70	1.60	5.88	0.97	0.91	6.72	0.82	0.75	9.41	1.79	1.66	7.94			
85 years+	0.56	0.52	9.19	0.42	0.38	9.80	0.98	0.90	9.45	0.59	0.57	4.95	0.34	0.32	6.71	0.93	0.88	5.58	0.58	0.54	7.26	0.38	0.35	8.49	0.96	0.89	7.75			
Total	25.16	24.52	2.60	29.64	29.49	0.48	54.79	54.01	1.44	34.43	34.11	0.94	34.25	33.88	1.08	68.68	67.99	1.01	29.26	28.72	1.87	31.68	31.42	0.83	60.93	60.14	1.33			
Registered on a disease management programme																														
Less than one year	0.00	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	(100.00)	0.00	0.00	(100.00)	0.00	0.00	(100.00)	0.00	0.00	(100.00)	0.00	0.00	(100.00)	0.00	0.00	(100.00)	0.00	0.00	(100.00)			
1-4 years	0.00	0.00	(100.00)	0.00	0.00	(25.36)	0.00	0.00	(33.65)	0.00	0.00	(26.64)	0.00	0.00	(67.39)	0.00	0.00	(51.09)	0.00	0.00	(40.74)	0.00	0.00	(43.56)	0.00	0.00	(42.82)			
5-9 years	0.00	0.00	(21.80)	0.00	0.00	(31.58)	0.00	0.01	(27.02)	0.00	0.01	(44.57)	0.00	0.01	(63.67)	0.01	0.02	(54.85)	0.00	0.01	(37.15)	0.00	0.01	(53.52)	0.01	0.01	(45.94)			
10-14 years	0.01	0.02	(14.88)	0.01	0.01	(16.31)	0.02	0.02	(15.40)	0.03	0.02	9.51	0.02	0.02	(22.25)	0.04	0.04	(5.06)	0.02	0.02	(1.23)	0.01	0.01	(19.85)	0.03	0.03	(9.06)			
15-19 years	0.03	0.04	(12.85)	0.02	0.03	(20.97)	0.05	0.06	(16.37)	0.06	0.08	(19.14)	0.03	0.03	(1.38)	0.09	0.11	(14.00)	0.05	0.05	(16.55)	0.03	0.03	(11.57)	0.07	0.08	(14.80)			
20-24 years	0.06	0.06	(2.04)	0.03	0.04	(7.51)	0.10	0.10	(4.04)	0.10	0.10	2.84	0.04	0.05	(17.96)	0.14	0.15	(4.12)	0.08	0.08	0.78	0.04	0.04	(12.71)	0.12	0.12	(3.94)			
25-29 years	0.16	0.16	(0.35)	0.12	0.12	(0.31)	0.28	0.28	(0.33)	0.19	0.25	(22.97)	0.10	0.11	(10.88)	0.29	0.36	(19.31)	0.17	0.20	(12.74)	0.11	0.11	(4.79)	0.28	0.31	(9.83)			
30-34 years	0.40	0.38	3.57	0.38	0.39	(1.51)	0.78	0.77	1.01	0.56	0.62	(9.64)	0.44	0.49	(10.12)	1.00	1.11	(9.85)	0.47	0.49	(3.64)	0.41	0.43	(5.71)	0.88	0.92	(4.61)			
35-39 years	0.71	0.67	6.27	0.88	0.87	1.26	1.59	1.54	3.43	1.08	1.18	(8.40)	1.25	1.29	(3.00)	2.33	2.47	(5.59)	0.87	0.89	(2.07)	1.04	1.05	(0.87)	1.92	1.95	(1.42)			
40-44 years	1.13	1.11	1.45	1.66	1.64	1.28	2.79	2.75	1.35	2.12	2.15	(1.41)	2.40	2.50	(4.15)	4.51	4.65	(2.88)	1.57	1.57	0.00	1.99	2.02	(1.52)	3.55	3.58	(0.85)			
45-49 years	1.70	1.68	0.72	2.42	2.33	3.57	4.11	4.02	2.38	3.44	3.37	2.03	4.09	4.14	(1.16)	7.53	7.51	0.27	2.47	2.42	1.83	3.16	3.12	1.05	5.62	5.55	1.39			
50-54 years	2.41	2.44	(1.20)	3.01	3.08	(2.15)	5.42	5.52	(1.73)	4.60	4.48	2.69	5.62	5.49	2.38	10.22	9.97	2.52	3.38	3.33	1.37	4.16	4.13	0.75	7.54	7.47	1.03			
55-59 years	3.00	2.90	3.55	3.72	3.69	0.82	6.72	6.59	2.02	4.91	4.58	7.18	5.69	5.25	8.28	10.60	9.83	7.77	3.84	3.63	5.78	4.59	4.38	4.93	8.44	8.01	5.32			
60-64 years	2.87	2.77	3.43	3.56	3.50	1.55	6.42	6.28	2.38	3.94	3.71	6.19	3.64	3.33	9.38	7.58	7.04	7.70	3.34	3.18	4.99	3.60	3.43	4.89	6.94	6.61	4.94			
65-69 years	2.49	2.34	6.26	3.00	2.94	2.13	5.49	5.28	3.97	2.88	2.65	8.89	2.54	2.30	10.49	5.42	4.94	9.63	2.66	2.48	7.56	2.79	2.66	5.22						

ANNEXURE F: UTILISATION OF HEALTHCARE SERVICES – (PREVALENCE OF CHRONIC DISEASE ON THE CHRONIC DISEASE LIST) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Chronic Disease List				Open						Restricted						Consolidated														
Prevalence criteria				Female			Male			Total			Female			Male			Total			Female			Male			Total		
Age band (count per 1 000 beneficiaries)				2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
Dysrhythmias (DYS)																														
Beneficiaries with at least one (1) claim																														
Less than one year	0.00	0.00	(40.29)	0.00	0.00	(40.29)	0.00	0.01	(40.29)	0.00	0.00	4.81	0.01	0.00	34.50	0.01	0.01	20.64	0.00	0.00	(13.58)	0.00	0.00	(1.23)	0.01	0.01	(6.62)			
1-4 years	0.00	0.00	(6.01)	0.00	0.00	44.76	0.01	0.01	13.25	0.01	0.01	25.77	0.01	0.01	2.07	0.01	0.01	13.38	0.00	0.00	11.43	0.00	0.00	16.20	0.01	0.01	13.65			
5-9 years	0.01	0.01	(7.34)	0.01	0.01	(13.18)	0.01	0.02	(10.95)	0.01	0.01	17.38	0.01	0.01	(23.92)	0.02	0.02	(0.60)	0.01	0.01	6.49	0.01	0.01	(17.25)	0.01	0.02	(6.24)			
10-14 years	0.01	0.01	(12.70)	0.01	0.01	(0.48)	0.02	0.02	(6.53)	0.02	0.02	(11.96)	0.02	0.02	(15.77)	0.04	0.04	(13.65)	0.01	0.02	(11.98)	0.01	0.01	(8.83)	0.03	0.03	(10.50)			
15-19 years	0.03	0.02	4.38	0.02	0.02	(16.73)	0.04	0.04	(4.98)	0.05	0.05	(1.21)	0.03	0.03	(13.38)	0.08	0.09	(6.01)	0.04	0.04	1.21	0.02	0.03	(14.60)	0.06	0.06	(5.34)			
20-24 years	0.04	0.03	14.70	0.02	0.02	26.55	0.06	0.05	18.62	0.04	0.04	2.10	0.02	0.02	(5.99)	0.06	0.06	(0.53)	0.04	0.04	8.52	0.02	0.02	10.65	0.06	0.06	9.22			
25-29 years	0.05	0.05	11.91	0.03	0.03	2.56	0.09	0.08	7.97	0.05	0.04	3.57	0.02	0.02	(4.43)	0.07	0.07	0.86	0.05	0.05	8.27	0.03	0.03	(0.05)	0.08	0.07	5.04			
30-34 years	0.07	0.07	2.58	0.06	0.06	(2.27)	0.13	0.13	0.46	0.07	0.07	(8.34)	0.03	0.03	(3.88)	0.10	0.10	(7.06)	0.07	0.07	(2.30)	0.04	0.04	(2.99)	0.12	0.12	(2.57)			
35-39 years	0.08	0.08	5.81	0.08	0.08	4.94	0.16	0.16	5.37	0.08	0.09	(10.71)	0.04	0.05	(10.47)	0.12	0.14	(10.63)	0.08	0.08	(2.05)	0.06	0.06	(0.18)	0.15	0.15	(1.23)			
40-44 years	0.11	0.11	3.17	0.13	0.12	8.37	0.24	0.22	5.90	0.12	0.12	(3.62)	0.06	0.07	(12.19)	0.18	0.19	(6.68)	0.11	0.11	(0.04)	0.10	0.10	1.60	0.21	0.21	0.71			
45-49 years	0.14	0.14	2.35	0.20	0.19	5.62	0.34	0.33	4.25	0.15	0.14	4.26	0.11	0.11	0.59	0.26	0.25	2.65	0.14	0.14	3.23	0.16	0.15	3.80	0.30	0.29	3.53			
50-54 years	0.18	0.18	2.03	0.27	0.26	2.00	0.45	0.44	2.01	0.18	0.18	2.35	0.16	0.16	1.27	0.34	0.34	1.85	0.18	0.18	2.18	0.22	0.21	1.55	0.40	0.39	1.84			
55-59 years	0.28	0.27	5.65	0.46	0.42	7.70	0.74	0.69	6.91	0.21	0.20	1.48	0.22	0.23	(4.06)	0.43	0.43	(1.48)	0.25	0.24	3.97	0.35	0.34	3.89	0.60	0.58	3.92			
60-64 years	0.40	0.37	6.64	0.64	0.62	2.68	1.04	1.00	4.17	0.22	0.24	(9.70)	0.31	0.32	(1.30)	0.53	0.56	(4.93)	0.32	0.32	0.95	0.49	0.49	1.27	0.81	0.80	1.14			
65-69 years	0.56	0.54	4.04	0.87	0.84	4.73	1.43	1.37	4.46	0.28	0.28	(0.30)	0.34	0.34	(1.73)	0.62	0.63	(1.08)	0.44	0.43	2.50	0.64	0.62	2.80	1.07	1.05	2.68			
70-74 years	0.74	0.69	7.20	1.03	0.96	6.66	1.76	1.65	6.89	0.38	0.38	(1.45)	0.43	0.43	0.72	0.81	0.81	(0.30)	0.58	0.55	4.30	0.76	0.73	4.78	1.34	1.28	4.58			
75-79 years	0.81	0.73	11.00	0.94	0.85	10.89	1.75	1.58	10.94	0.43	0.42	0.59	0.40	0.41	(2.49)	0.83	0.83	(0.93)	0.64	0.60	7.49	0.70	0.66	6.88	1.34	1.25	7.17			
80-84 years	0.65	0.59	9.64	0.66	0.59	12.09	1.31	1.18	10.87	0.39	0.39	(0.94)	0.33	0.31	4.07	0.71	0.70	1.30	0.53	0.50	5.83	0.51	0.47	9.44	1.05	0.97	7.57			
85 years+	0.60	0.55	8.63	0.42	0.36	15.94	1.02	0.91	11.52	0.41	0.40	2.48	0.24	0.22	9.88	0.65	0.62	5.05	0.52	0.49	6.24	0.34	0.30	13.75	0.86	0.78	9.08			
Total	4.76	4.44	7.24	5.84	5.44	7.40	10.60	9.88	7.33	3.10	3.12	(0.82)	2.77	2.79	(0.51)	5.87	5.91	(0.67)	4.02	3.86	4.20	4.48	4.28	4.84	8.51	8.14	4.54			
Registered on a disease management programme																														
Less than one year	0.00	0.00	(100.00)	0.00	0.00	(50.24)	0.00	0.00	(66.83)	0.00	0.00	(51.09)	0.00	0.00	(100.00)	0.00	0.00	(67.39)	0.00	0.00	(67.08)	0.00	0.00	(67.08)	0.00	0.00	(67.08)			
1-4 years	0.00	0.00	32.70	0.00	0.00	(0.48)	0.00	0.00	11.96	0.00	0.00	(2.18)	0.00	0.00	(2.18)	0.00	0.00	(2.18)	0.00	0.00	12.88	0.00	0.00	(1.23)	0.00	0.00	5.82			
5-9 years	0.00	0.00	27.96	0.00	0.00	(0.48)	0.00	0.00	9.48	0.00	0.00	(2.18)	0.00	0.00	0.00	0.00	0.00	144.55	0.00	0.00	20.72	0.00	0.00	21.56	0.00	0.00	21.22			
10-14 years	0.00	0.00	(27.62)	0.00	0.00	44.76	0.00	0.00	8.57	0.00	0.00	(34.79)	0.00	0.00	(26.64)	0.00	0.00	(30.95)	0.00	0.00	(30.86)	0.00	0.00	14.36	0.00	0.00	(8.83)			
15-19 years	0.01	0.01	6.39	0.00	0.00	(40.29)	0.01	0.01	(12.66)	0.01	0.01	(6.43)	0.00	0.00	(41.31)	0.01	0.01	(20.20)	0.01	0.01	0.67	0.00	0.00	(40.74)	0.01	0.01	(15.99)			
20-24 years	0.01	0.01	27.69	0.01	0.00	31.19	0.02	0.02	28.72	0.01	0.00	54.45	0.00	0.00	20.39	0.01	0.01	40.61	0.01	0.01	34.44	0.01	0.00	26.99	0.02	0.01	32.00			
25-29 years	0.02	0.02	4.15	0.02	0.01	27.72	0.03	0.03	13.84	0.01	0.01	29.12	0.00	0.01	(19.19)	0.01	0.01	5.97	0.01	0.01	9.45	0.01	0.01	14.24	0.02	0.02	11.50			
30-34 years	0.03	0.03	11.19	0.02	0.02	(7.52)	0.05	0.05	2.41	0.01	0.01	6.32	0.01	0.01	41.67	0.02	0.02	19.99	0.02	0.02	9.55	0.02	0.02	2.25	0.04	0.04	6.27			
35-39 years	0.04	0.03	10.79	0.04	0.04	10.28	0.08	0.07	10.52	0.02	0.02	9.75	0.01	0.01	1.31	0.04	0.04	6.32	0.03	0.03	10.24	0.03	0.03	7.79	0.06	0.06	9.02			
40-44 years	0.06	0.05	4.32	0.07	0.07	11.66	0.13	0.12	8.34	0.04	0.04	4.20	0.03	0.03	(9.11)	0.06	0.07	(1.79)	0.05	0.05	4.10	0.05	0.05	5.94	0.10	0.10	5.05			
45-49 years	0.09	0.08	10.49	0.13	0.12	6.22	0.21	0.20	7.91	0.06	0.06	2.78	0.06	0.06	13.97	0.12	0.11	8.31	0.07	0.07	7.52	0.10	0.09	8.00	0.17	0.16	7.79			
50-54 years	0.12	0.12	1.53	0.18	0.18	3.15	0.31	0.30	2.49	0.08	0.07	12.58	0.09	0.09	7.01	0.17	0.16	9.49	0.10	0.10	4.74	0.14	0.14	3.92	0.25	0.24	4.26			
55-59 years	0.20	0.19	4.33	0.33	0.32	4.10	0.53	0.51	4.19	0.12	0.11	8.29	0.16	0.15	5.98	0.27	0.25	6.96	0.16	0.15	5.32	0.25	0.24	4.29	0.42	0.40	4.69			
60-64 years	0.30	0.29	4.34	0.50	0.49	1.94	0.79	0.77	2.83	0.13	0.13	(0.39)	0.24	0.21	13.96	0.36	0.33	8.48	0.22	0.22	2.78	0.38	0.36	4.63	0.60	0.58	3.94			
65-69 years	0.44	0.43	2.80	0.70	0.69	2.22	1.15	1.12	2.45	0.20	0.19	2.33	0.28	0.25	10.06	0.47	0.44	6.72	0.33	0.33	2.36	0.52	0.50	3.60	0.85	0.82	3.11			
70-74 years	0.60	0.55	8.51	0.85	0																									

ANNEXURE F: UTILISATION OF HEALTHCARE SERVICES – (PREVALENCE OF CHRONIC DISEASE ON THE CHRONIC DISEASE LIST) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Chronic Disease List				Open						Restricted						Consolidated														
Prevalence criteria				Female			Male			Total			Female			Male			Total			Female			Male			Total		
Age band (count per 1 000 beneficiaries)				2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
Epilepsy (EPL)																														
Beneficiaries with at least one (1) claim																														
Less than one year	0.10	0.09	6.34	0.12	0.11	10.62	0.22	0.21	8.65	0.10	0.10	0.89	0.14	0.14	3.23	0.24	0.24	2.24	0.10	0.10	3.89	0.13	0.12	7.07	0.23	0.22	5.66			
1-4 years	0.23	0.21	8.57	0.35	0.32	9.90	0.58	0.53	9.37	0.31	0.30	3.56	0.48	0.44	10.21	0.79	0.73	7.51	0.26	0.25	6.08	0.41	0.37	10.21	0.67	0.62	8.55			
5-9 years	0.33	0.33	0.95	0.47	0.46	4.05	0.80	0.78	2.76	0.34	0.34	0.76	0.51	0.56	(8.03)	0.85	0.90	(4.71)	0.33	0.33	0.88	0.49	0.50	(1.82)	0.83	0.83	(0.74)			
10-14 years	0.38	0.34	10.05	0.44	0.43	2.39	0.82	0.77	5.79	0.37	0.37	(1.36)	0.45	0.46	(0.45)	0.82	0.83	(0.86)	0.37	0.36	4.81	0.45	0.44	1.12	0.82	0.80	2.77			
15-19 years	0.46	0.42	7.99	0.45	0.42	6.59	0.90	0.84	7.30	0.45	0.45	(0.37)	0.44	0.45	(1.38)	0.89	0.90	(0.88)	0.45	0.44	4.18	0.44	0.43	2.97	0.90	0.87	3.58			
20-24 years	0.43	0.42	0.81	0.40	0.37	8.50	0.83	0.79	4.38	0.33	0.31	3.98	0.27	0.29	(5.90)	0.60	0.60	(0.74)	0.38	0.38	1.86	0.34	0.33	2.87	0.73	0.71	2.33			
25-29 years	0.50	0.48	4.51	0.39	0.39	0.26	0.89	0.87	2.61	0.36	0.34	4.87	0.22	0.26	(14.34)	0.59	0.61	(3.44)	0.44	0.42	4.50	0.32	0.33	(5.00)	0.75	0.75	0.30			
30-34 years	0.60	0.60	0.68	0.41	0.42	(1.35)	1.01	1.01	(0.16)	0.46	0.47	(2.61)	0.33	0.36	(8.53)	0.79	0.83	(5.16)	0.54	0.54	(0.69)	0.37	0.39	(4.31)	0.91	0.93	(2.21)			
35-39 years	0.60	0.58	3.85	0.44	0.42	5.70	1.04	1.00	4.62	0.50	0.48	3.68	0.38	0.40	(4.98)	0.88	0.88	(0.27)	0.56	0.54	3.70	0.41	0.41	1.06	0.97	0.94	2.56			
40-44 years	0.61	0.61	(0.54)	0.46	0.44	3.21	1.06	1.05	1.04	0.56	0.64	(12.06)	0.44	0.50	(12.30)	1.00	1.14	(12.16)	0.59	0.62	(5.75)	0.45	0.47	(4.05)	1.04	1.09	(5.02)			
45-49 years	0.65	0.60	6.96	0.48	0.46	2.85	1.12	1.07	5.17	0.66	0.62	6.10	0.52	0.56	(7.52)	1.18	1.18	(0.35)	0.65	0.61	6.58	0.49	0.51	(2.15)	1.15	1.12	2.64			
50-54 years	0.56	0.54	2.95	0.42	0.44	(2.34)	0.98	0.98	0.60	0.58	0.56	2.48	0.54	0.54	(0.21)	1.12	1.11	1.16	0.57	0.55	2.75	0.48	0.48	(1.18)	1.04	1.04	0.92			
55-59 years	0.55	0.54	0.83	0.46	0.45	2.38	1.01	0.99	1.53	0.52	0.50	4.93	0.48	0.51	(6.10)	1.00	1.01	(0.69)	0.54	0.52	2.51	0.47	0.48	(1.61)	1.00	1.00	0.54			
60-64 years	0.49	0.46	5.05	0.42	0.41	2.86	0.91	0.87	4.03	0.43	0.42	2.28	0.35	0.36	(1.40)	0.78	0.78	0.58	0.46	0.44	3.85	0.39	0.39	1.05	0.85	0.83	2.55			
65-69 years	0.45	0.43	4.30	0.38	0.36	5.08	0.83	0.80	4.66	0.34	0.34	1.42	0.28	0.30	(7.42)	0.62	0.64	(2.70)	0.40	0.39	3.09	0.34	0.33	0.08	0.74	0.73	1.71			
70-74 years	0.40	0.36	10.50	0.34	0.32	5.68	0.74	0.68	8.25	0.29	0.31	(3.77)	0.24	0.24	2.05	0.53	0.54	(1.24)	0.36	0.34	4.72	0.29	0.28	4.21	0.65	0.62	4.49			
75-79 years	0.32	0.30	4.97	0.27	0.23	17.93	0.59	0.54	10.57	0.27	0.26	2.96	0.18	0.18	(0.37)	0.45	0.45	1.59	0.30	0.29	4.09	0.23	0.21	10.78	0.53	0.50	6.92			
80-84 years	0.21	0.19	10.00	0.16	0.15	8.50	0.37	0.34	9.35	0.20	0.19	0.44	0.11	0.11	6.65	0.31	0.30	2.65	0.20	0.19	5.76	0.14	0.13	7.68	0.34	0.32	6.53			
85 years+	0.15	0.14	7.62	0.09	0.08	20.59	0.24	0.21	12.27	0.15	0.16	(3.33)	0.07	0.06	5.67	0.22	0.22	(0.68)	0.15	0.15	2.49	0.08	0.07	14.52	0.23	0.22	6.46			
Total	8.00	7.67	4.32	6.95	6.66	4.44	14.95	14.33	4.38	7.22	7.17	0.66	6.45	6.71	(3.84)	13.67	13.88	(1.51)	7.65	7.45	2.73	6.73	6.68	0.77	14.39	14.13	1.81			
Registered on a disease management programme																														
Less than one year	0.01	0.01	(9.21)	0.02	0.01	12.14	0.03	0.03	2.63	0.01	0.01	22.27	0.01	0.01	13.79	0.02	0.02	17.14	0.01	0.01	2.10	0.02	0.01	12.76	0.03	0.02	8.22			
1-4 years	0.08	0.08	2.34	0.12	0.12	(3.83)	0.20	0.20	(1.39)	0.10	0.11	(9.30)	0.18	0.17	2.73	0.28	0.29	(2.09)	0.09	0.09	(3.73)	0.14	0.14	(0.20)	0.23	0.24	(1.61)			
5-9 years	0.18	0.18	1.20	0.25	0.24	4.31	0.43	0.42	2.96	0.20	0.21	(1.93)	0.31	0.34	(8.10)	0.52	0.55	(5.77)	0.19	0.19	(0.23)	0.28	0.28	(2.15)	0.47	0.47	(1.37)			
10-14 years	0.21	0.21	0.80	0.27	0.27	0.50	0.48	0.47	0.63	0.21	0.22	(8.44)	0.30	0.31	(3.43)	0.50	0.53	(5.54)	0.21	0.21	(3.45)	0.28	0.29	(1.31)	0.49	0.50	(2.22)			
15-19 years	0.25	0.25	1.39	0.27	0.28	(0.55)	0.53	0.52	0.37	0.23	0.23	0.26	0.27	0.29	(6.68)	0.50	0.52	(3.61)	0.24	0.24	0.88	0.27	0.28	(3.31)	0.52	0.52	(1.38)			
20-24 years	0.25	0.27	(5.03)	0.26	0.25	5.18	0.52	0.52	(0.08)	0.18	0.19	(5.79)	0.19	0.20	(6.19)	0.37	0.39	(5.99)	0.22	0.23	(5.43)	0.23	0.23	0.71	0.45	0.46	(2.41)			
25-29 years	0.28	0.28	0.18	0.25	0.25	0.34	0.53	0.53	0.25	0.18	0.18	(1.63)	0.15	0.17	(11.41)	0.34	0.36	(6.39)	0.24	0.24	(0.61)	0.21	0.22	(4.01)	0.44	0.45	(2.23)			
30-34 years	0.37	0.36	0.36	0.26	0.26	0.54	0.63	0.62	0.43	0.26	0.29	(8.89)	0.21	0.24	(11.98)	0.47	0.53	(10.31)	0.32	0.33	(3.29)	0.24	0.25	(4.81)	0.56	0.58	(3.95)			
35-39 years	0.38	0.37	4.61	0.28	0.26	5.68	0.66	0.63	5.06	0.30	0.30	(1.43)	0.26	0.28	(8.83)	0.56	0.58	(4.98)	0.35	0.34	2.13	0.27	0.27	(0.94)	0.61	0.61	0.77			
40-44 years	0.39	0.39	(1.14)	0.30	0.29	3.71	0.69	0.68	0.91	0.37	0.42	(11.04)	0.32	0.37	(12.32)	0.69	0.79	(11.64)	0.38	0.40	(5.64)	0.31	0.32	(4.23)	0.69	0.73	(5.01)			
45-49 years	0.44	0.42	4.02	0.32	0.31	2.60	0.76	0.73	3.42	0.46	0.44	4.73	0.37	0.42	(10.72)	0.83	0.85	(2.81)	0.45	0.43	4.35	0.34	0.36	(4.15)	0.79	0.78	0.50			
50-54 years	0.38	0.38	(1.48)	0.29	0.30	(3.08)	0.66	0.68	(2.17)	0.41	0.40	3.62	0.42	0.42	0.15	0.83	0.82	1.85	0.39	0.39	0.85	0.34	0.35	(1.23)	0.74	0.74	(0.13)			
55-59 years	0.40	0.39	2.77	0.31	0.31	0.91	0.71	0.69	1.95	0.40	0.37	6.75	0.37	0.39	(4.35)	0.77	0.76	1.09	0.40	0.38	4.48	0.34	0.34	(1.63)	0.73	0.72	1.59			
60-64 years	0.35	0.34	2.70	0.30	0.29	0.28	0.65	0.64	1.58	0.34	0.31	8.37	0.28	0.27	5.67	0.62	0.58	7.13	0.35	0.33	5.04	0.29	0.28	2.49	0.64	0.61	3.87			
65-69 years	0.32	0.32	1.82	0.27	0.26	2.14	0.59	0.58	1.96	0.27	0.25	6.43	0.23	0.23	(0.14)	0.50	0.48	3.34	0.30	0.29	3.52	0.25	0.25	1.15	0.55	0.54	2.43			
70-74 years	0.28	0.25	11.02	0.23	0.22	6.69	0.52	0.47	9.01	0.23	0.23	3.03	0.																	

ANNEXURE F: UTILISATION OF HEALTHCARE SERVICES – (PREVALENCE OF CHRONIC DISEASE ON THE CHRONIC DISEASE LIST) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Chronic Disease List				Open						Restricted						Consolidated														
Prevalence criteria				Female			Male			Total			Female			Male			Total			Female			Male			Total		
Age band (count per 1 000 beneficiaries)				2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
Glaucoma (GLC)																														
Beneficiaries with at least one (1) claim																														
Less than one year	0.00	0.00	13.74	0.00	0.00	76.93	0.00	0.00	49.29	0.00	0.00	(2.18)	0.00	0.00	23.90	0.01	0.01	11.31	0.00	0.00	3.47	0.00	0.00	44.04	0.01	0.01	25.11			
1-4 years	0.01	0.01	51.28	0.01	0.01	4.76	0.02	0.01	23.22	0.01	0.01	4.13	0.01	0.01	39.39	0.02	0.02	23.99	0.01	0.01	25.23	0.01	0.01	22.83	0.02	0.02	23.83			
5-9 years	0.02	0.01	28.96	0.02	0.02	6.55	0.04	0.03	16.75	0.02	0.02	5.06	0.03	0.03	(5.74)	0.05	0.05	(1.16)	0.02	0.02	16.31	0.02	0.02	(0.22)	0.04	0.04	7.02			
10-14 years	0.03	0.03	12.44	0.03	0.03	3.41	0.06	0.05	7.98	0.04	0.03	26.13	0.03	0.03	18.59	0.07	0.06	22.38	0.03	0.03	18.93	0.03	0.03	10.65	0.06	0.06	14.82			
15-19 years	0.04	0.03	10.65	0.03	0.03	4.38	0.07	0.07	7.57	0.04	0.04	0.73	0.05	0.05	(7.33)	0.09	0.09	(3.55)	0.04	0.04	5.78	0.04	0.04	(1.79)	0.08	0.08	1.91			
20-24 years	0.05	0.04	11.29	0.04	0.04	10.17	0.09	0.08	10.75	0.04	0.04	10.36	0.04	0.04	(6.43)	0.08	0.08	1.83	0.05	0.04	10.88	0.04	0.04	2.46	0.09	0.08	6.73			
25-29 years	0.07	0.06	6.93	0.07	0.07	7.30	0.14	0.13	7.12	0.05	0.06	(6.67)	0.04	0.05	(25.20)	0.09	0.11	(15.22)	0.06	0.06	1.21	0.06	0.06	(4.93)	0.12	0.12	(1.80)			
30-34 years	0.12	0.10	14.94	0.10	0.11	(0.86)	0.22	0.21	6.88	0.09	0.10	(7.97)	0.09	0.10	(14.56)	0.18	0.20	(11.36)	0.10	0.10	5.02	0.10	0.10	(6.86)	0.20	0.20	(1.06)			
35-39 years	0.14	0.14	1.25	0.15	0.14	7.52	0.29	0.28	4.34	0.13	0.14	(6.50)	0.11	0.16	(28.47)	0.24	0.29	(18.25)	0.14	0.14	(2.13)	0.13	0.15	(9.55)	0.27	0.28	(5.92)			
40-44 years	0.20	0.18	10.59	0.21	0.20	5.84	0.41	0.38	8.09	0.21	0.22	(3.10)	0.21	0.26	(21.98)	0.42	0.49	(13.38)	0.21	0.20	3.94	0.21	0.23	(8.23)	0.42	0.43	(2.58)			
45-49 years	0.31	0.29	5.77	0.30	0.26	13.82	0.61	0.56	9.60	0.32	0.33	(2.88)	0.32	0.34	(5.45)	0.64	0.67	(4.18)	0.31	0.31	1.73	0.31	0.30	4.27	0.62	0.60	2.97			
50-54 years	0.40	0.40	2.08	0.34	0.35	(2.42)	0.75	0.75	(0.04)	0.44	0.42	3.60	0.41	0.50	(18.99)	0.85	0.93	(8.68)	0.42	0.41	2.81	0.37	0.42	(11.08)	0.79	0.83	(4.23)			
55-59 years	0.59	0.57	3.54	0.50	0.48	2.49	1.08	1.05	3.06	0.56	0.54	4.05	0.49	0.53	(7.23)	1.05	1.06	(1.53)	0.58	0.55	3.73	0.49	0.50	(1.97)	1.07	1.06	1.02			
60-64 years	0.72	0.70	2.38	0.58	0.57	1.84	1.30	1.27	2.14	0.58	0.55	4.60	0.46	0.50	(7.58)	1.04	1.05	(1.16)	0.66	0.64	3.13	0.53	0.54	(2.07)	1.18	1.17	0.75			
65-69 years	0.88	0.84	4.35	0.68	0.66	3.37	1.56	1.50	3.92	0.61	0.60	1.27	0.45	0.43	5.13	1.06	1.03	2.88	0.76	0.74	3.09	0.58	0.56	3.79	1.34	1.29	3.39			
70-74 years	0.90	0.83	8.13	0.74	0.69	7.61	1.64	1.52	7.89	0.60	0.57	5.07	0.44	0.43	3.98	1.04	0.99	4.60	0.77	0.72	6.88	0.61	0.57	6.21	1.37	1.29	6.58			
75-79 years	0.77	0.72	6.79	0.60	0.56	8.80	1.37	1.27	7.67	0.53	0.51	3.60	0.37	0.37	(0.20)	0.90	0.88	2.00	0.66	0.63	5.49	0.50	0.48	5.51	1.16	1.10	5.50			
80-84 years	0.54	0.49	8.62	0.39	0.37	5.59	0.93	0.87	7.32	0.40	0.39	1.41	0.26	0.25	5.88	0.66	0.64	3.16	0.47	0.45	5.74	0.34	0.32	5.52	0.81	0.77	5.65			
85 years+	0.46	0.42	9.81	0.28	0.25	10.47	0.74	0.67	10.06	0.39	0.38	1.98	0.19	0.19	(0.16)	0.58	0.57	1.27	0.43	0.40	6.50	0.24	0.22	6.37	0.67	0.63	6.45			
Total	6.23	5.87	6.09	5.08	4.83	5.31	11.31	10.70	5.74	5.06	4.95	2.16	4.00	4.27	(6.20)	9.06	9.22	(1.71)	5.71	5.47	4.44	4.60	4.58	0.52	10.32	10.05	2.65			
Registered on a disease management programme																														
Less than one year	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00	0.00	99.05	0.00	0.00	(51.09)	0.00	0.00	95.64	0.00	0.00	(2.18)	0.00	0.00	(75.31)	0.00	0.00	492.62	0.00	0.00	38.28			
1-4 years	0.00	0.00	148.81	0.00	0.00	82.46	0.00	0.00	109.00	0.00	0.00	(21.75)	0.00	0.00	(37.75)	0.00	0.00	(32.75)	0.00	0.00	53.64	0.00	0.00	4.58	0.00	0.00	21.56			
5-9 years	0.01	0.01	11.01	0.01	0.01	(0.48)	0.01	0.01	5.38	0.01	0.01	12.49	0.01	0.01	(2.18)	0.01	0.01	4.20	0.01	0.01	11.65	0.01	0.01	(1.23)	0.01	0.01	4.88			
10-14 years	0.01	0.01	35.71	0.01	0.01	25.59	0.02	0.02	30.04	0.01	0.01	23.06	0.01	0.01	72.02	0.02	0.02	46.73	0.01	0.01	29.64	0.01	0.01	44.68	0.02	0.02	37.55			
15-19 years	0.01	0.01	8.71	0.01	0.01	4.05	0.03	0.03	6.36	0.01	0.01	3.57	0.02	0.02	19.56	0.03	0.03	12.41	0.01	0.01	6.43	0.02	0.01	11.79	0.03	0.03	9.25			
20-24 years	0.02	0.01	14.94	0.02	0.02	16.11	0.03	0.03	15.55	0.01	0.01	3.46	0.02	0.02	(12.11)	0.03	0.03	(5.42)	0.02	0.01	10.01	0.02	0.02	2.80	0.03	0.03	6.09			
25-29 years	0.03	0.03	6.74	0.03	0.03	17.93	0.06	0.06	12.49	0.02	0.02	(20.66)	0.02	0.02	(34.06)	0.03	0.05	(27.32)	0.02	0.03	(4.26)	0.03	0.03	(2.07)	0.05	0.05	(3.15)			
30-34 years	0.05	0.04	18.30	0.05	0.05	0.70	0.10	0.09	8.73	0.04	0.04	(12.09)	0.05	0.06	(21.75)	0.08	0.10	(17.81)	0.04	0.04	5.18	0.05	0.06	(10.02)	0.09	0.10	(3.43)			
35-39 years	0.07	0.07	7.16	0.09	0.07	17.96	0.16	0.14	12.77	0.06	0.06	(12.44)	0.06	0.09	(33.61)	0.12	0.16	(24.99)	0.07	0.07	(1.23)	0.08	0.08	(7.74)	0.14	0.15	(4.84)			
40-44 years	0.11	0.09	12.97	0.12	0.11	10.99	0.23	0.20	11.90	0.10	0.11	(9.74)	0.13	0.17	(24.51)	0.23	0.28	(18.62)	0.10	0.10	2.00	0.12	0.14	(8.33)	0.23	0.24	(3.90)			
45-49 years	0.17	0.16	10.02	0.17	0.16	7.02	0.34	0.32	8.51	0.17	0.17	1.24	0.20	0.23	(13.56)	0.38	0.40	(7.29)	0.17	0.16	5.98	0.18	0.19	(3.88)	0.36	0.35	0.65			
50-54 years	0.25	0.24	4.12	0.23	0.23	0.31	0.48	0.47	2.25	0.25	0.25	1.21	0.29	0.34	(16.44)	0.54	0.59	(9.04)	0.25	0.24	2.83	0.26	0.28	(8.58)	0.51	0.53	(3.27)			
55-59 years	0.38	0.38	0.27	0.35	0.32	7.55	0.73	0.70	3.62	0.36	0.34	5.80	0.36	0.38	(5.31)	0.71	0.71	(0.04)	0.37	0.36	2.52	0.35	0.35	1.44	0.72	0.71	1.99			
60-64 years	0.51	0.49	5.40	0.42	0.42	0.74	0.93	0.90	3.24	0.41	0.37	9.96	0.35	0.36	(4.22)	0.76	0.74	2.95	0.47	0.44	7.00	0.39	0.39	(1.35)	0.85	0.83	3.04			
65-69 years	0.66	0.64	3.17	0.52	0.51	1.30	1.18	1.15	2.34	0.47	0.44	6.92	0.38	0.33	14.02	0.85	0.78	9.96	0.58	0.55	4.35	0.46	0.43	5.42	1.03	0.99	4.82			
70-74 years	0.70	0.64	9.67	0.59</																										

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Chronic Disease List				Open							Restricted							Consolidated												
Prevalence criteria				Female			Male			Total			Female			Male			Total			Female			Male			Total		
Age band (count per 1 000 beneficiaries)				2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change			
Hyperlipidaemia (HYL)																														
Beneficiaries with at least one (1) claim																														
Less than one year	0.00	0.00	(44.71)	0.00	0.00	(57.35)	0.00	0.00	(52.40)	0.00	0.00	8.69	0.00	0.00	(26.64)	0.00	0.01	(11.50)	0.00	0.00	(17.69)	0.00	0.00	(43.02)	0.00	0.01	(32.66)			
1-4 years	0.01	0.00	27.96	0.01	0.00	93.52	0.01	0.01	58.22	0.01	0.01	(2.18)	0.00	0.01	(59.72)	0.01	0.01	(37.12)	0.01	0.00	12.55	0.01	0.01	(6.93)	0.01	0.01	1.89			
5-9 years	0.01	0.01	8.41	0.01	0.01	36.60	0.03	0.02	21.85	0.01	0.01	(34.79)	0.01	0.01	17.83	0.02	0.02	(9.62)	0.01	0.01	(11.68)	0.01	0.01	27.88	0.02	0.02	7.21			
10-14 years	0.03	0.03	(7.16)	0.03	0.03	(10.86)	0.05	0.06	(9.19)	0.03	0.03	(6.59)	0.02	0.02	5.23	0.05	0.05	(2.18)	0.03	0.03	(6.87)	0.02	0.03	(6.41)	0.05	0.05	(6.65)			
15-19 years	0.07	0.07	(1.29)	0.06	0.06	(2.97)	0.14	0.14	(2.07)	0.07	0.08	(8.46)	0.07	0.07	(10.45)	0.14	0.15	(9.43)	0.07	0.08	(4.51)	0.06	0.07	(6.47)	0.14	0.14	(5.45)			
20-24 years	0.17	0.18	(5.51)	0.14	0.14	1.65	0.32	0.33	(2.39)	0.14	0.15	(7.50)	0.09	0.09	5.23	0.23	0.24	(2.72)	0.16	0.17	(6.37)	0.12	0.12	2.64	0.28	0.29	(2.64)			
25-29 years	0.35	0.33	5.78	0.40	0.39	2.34	0.75	0.72	3.92	0.26	0.30	(14.36)	0.24	0.29	(18.73)	0.50	0.60	(16.50)	0.31	0.32	(2.75)	0.33	0.35	(5.66)	0.64	0.66	(4.27)			
30-34 years	0.63	0.62	1.09	0.97	1.02	(4.53)	1.60	1.64	(2.40)	0.60	0.69	(12.51)	0.73	0.84	(12.17)	1.34	1.52	(12.33)	0.62	0.65	(5.24)	0.87	0.94	(7.62)	1.48	1.59	(6.65)			
35-39 years	1.06	1.04	1.31	1.90	1.86	2.23	2.96	2.91	1.90	1.09	1.18	(7.39)	1.47	1.55	(5.34)	2.56	2.73	(6.22)	1.07	1.10	(2.75)	1.71	1.73	(0.86)	2.78	2.83	(1.59)			
40-44 years	1.74	1.69	3.07	3.27	3.23	1.30	5.02	4.92	1.91	2.12	2.31	(8.05)	2.78	3.07	(9.42)	4.91	5.38	(8.83)	1.91	1.96	(2.58)	3.06	3.16	(3.32)	4.97	5.12	(3.04)			
45-49 years	2.79	2.69	3.54	4.77	4.64	2.89	7.56	7.33	3.13	3.61	3.63	(0.53)	4.71	4.78	(1.34)	8.32	8.40	(0.99)	3.15	3.10	1.57	4.75	4.70	1.00	7.89	7.80	1.23			
50-54 years	4.14	4.12	0.48	5.80	5.75	0.92	9.95	9.87	0.74	5.15	5.17	(0.29)	6.01	6.01	0.03	11.17	11.18	(0.12)	4.59	4.58	0.20	5.89	5.86	0.53	10.49	10.45	0.39			
55-59 years	5.79	5.63	2.78	7.33	7.19	1.83	13.11	12.83	2.25	6.23	6.07	2.68	6.63	6.49	2.17	12.86	12.56	2.42	5.99	5.82	2.77	7.02	6.89	1.93	13.00	12.71	2.31			
60-64 years	6.50	6.29	3.29	7.67	7.44	3.01	14.17	13.74	3.14	5.91	5.69	3.96	5.59	5.42	3.24	11.51	11.10	3.61	6.24	6.03	3.53	6.75	6.56	2.96	12.99	12.58	3.23			
65-69 years	6.54	6.26	4.47																											

ANNEXURE F: UTILISATION OF HEALTHCARE SERVICES – (PREVALENCE OF CHRONIC DISEASE ON THE CHRONIC DISEASE LIST) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Chronic Disease List				Open						Restricted						Consolidated														
Prevalence criteria				Female			Male			Total			Female			Male			Total			Female			Male			Total		
Age band (count per 1 000 beneficiaries)				2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
Hypertension (HYP)																														
Beneficiaries with at least one (1) claim																														
Less than one year	0.01	0.02	(17.64)	0.02	0.02	(1.42)	0.04	0.04	(8.73)	0.02	0.02	(14.72)	0.02	0.03	(29.85)	0.04	0.05	(23.18)	0.02	0.02	(16.20)	0.02	0.02	(15.20)	0.04	0.04	(15.65)			
1-4 years	0.03	0.03	0.17	0.04	0.04	(2.54)	0.07	0.07	(1.34)	0.05	0.05	(0.60)	0.06	0.06	3.28	0.11	0.10	1.49	0.04	0.04	(0.06)	0.05	0.05	0.71	0.09	0.09	0.36			
5-9 years	0.04	0.04	(2.09)	0.05	0.05	(6.31)	0.08	0.09	(4.47)	0.07	0.06	19.91	0.07	0.08	(5.21)	0.14	0.13	5.52	0.05	0.05	10.07	0.06	0.06	(5.52)	0.11	0.11	1.21			
10-14 years	0.07	0.06	15.36	0.08	0.08	(0.99)	0.14	0.14	6.03	0.10	0.11	(8.12)	0.10	0.11	(11.92)	0.20	0.22	(10.04)	0.08	0.08	1.73	0.09	0.09	(6.62)	0.17	0.17	(2.74)			
15-19 years	0.15	0.15	0.20	0.16	0.16	(2.50)	0.31	0.31	(1.19)	0.26	0.27	(1.99)	0.21	0.21	(2.18)	0.47	0.48	(2.08)	0.20	0.20	(0.84)	0.18	0.18	(2.21)	0.38	0.38	(1.49)			
20-24 years	0.37	0.37	(0.31)	0.33	0.36	(7.11)	0.70	0.73	(3.68)	0.42	0.42	0.57	0.26	0.27	(3.59)	0.68	0.69	(1.07)	0.39	0.39	0.16	0.30	0.32	(5.90)	0.69	0.71	(2.58)			
25-29 years	1.01	1.01	0.47	0.96	1.00	(3.99)	1.97	2.00	(1.75)	1.06	1.16	(8.97)	0.63	0.72	(13.23)	1.68	1.88	(10.60)	1.03	1.07	(3.98)	0.81	0.87	(7.48)	1.84	1.95	(5.55)			
30-34 years	2.25	2.22	1.64	2.41	2.55	(5.38)	4.66	4.77	(2.11)	2.77	2.97	(6.74)	1.91	2.11	(9.56)	4.67	5.08	(7.91)	2.48	2.54	(2.55)	2.19	2.36	(7.11)	4.67	4.90	(4.74)			
35-39 years	3.69	3.65	0.97	4.26	4.29	(0.78)	7.95	7.94	0.02	4.88	5.13	(4.99)	3.66	3.89	(6.02)	8.54	9.03	(5.43)	4.22	4.30	(2.02)	3.99	4.12	(3.01)	8.21	8.42	(2.51)			
40-44 years	5.40	5.52	(2.16)	6.40	6.58	(2.77)	11.80	12.10	(2.49)	8.02	8.64	(7.25)	6.04	6.74	(10.38)	14.06	15.38	(8.62)	6.56	6.89	(4.79)	6.24	6.65	(6.17)	12.80	13.54	(5.47)			
45-49 years	7.53	7.60	(0.85)	8.52	8.55	(0.32)	16.05	16.15	(0.57)	11.91	12.06	(1.28)	9.36	10.01	(6.50)	21.27	22.07	(3.65)	9.47	9.55	(0.89)	8.89	9.19	(3.23)	18.36	18.74	(2.04)			
50-54 years	9.63	9.93	(2.99)	9.90	10.46	(5.38)	19.54	20.39	(4.21)	13.97	14.24	(1.91)	11.62	12.22	(4.92)	25.59	26.47	(3.30)	11.55	11.82	(2.26)	10.66	11.23	(5.09)	22.21	23.05	(3.64)			
55-59 years	11.74	11.85	(0.94)	11.84	12.48	(5.07)	23.58	24.33	(3.06)	14.06	13.97	0.63	11.73	11.97	(2.02)	25.79	25.94	(0.59)	12.76	12.78	(0.11)	11.79	12.26	(3.77)	24.56	25.03	(1.90)			
60-64 years	11.84	11.67	1.41	11.33	11.41	(0.75)	23.17	23.09	0.34	11.34	11.44	(0.86)	8.52	8.43	1.03	19.86	19.88	(0.06)	11.62	11.57	0.41	10.09	10.11	(0.22)	21.71	21.68	0.12			
65-69 years	11.25	11.11	1.27	9.76	9.67	0.92	21.01	20.78	1.11	9.09	9.05	0.46	6.25	6.09	2.49	15.34	15.14	1.28	10.30	10.21	0.87	8.21	8.10	1.25	18.50	18.31	1.04			
70-74 years	10.43	9.94	4.99	8.33	7.90	5.51	18.76	17.83	5.22	7.61	7.56	0.64	4.95	4.82	2.69	12.56	12.39	1.43	9.19	8.90	3.23	6.84	6.55	4.38	16.02	15.45	3.72			
75-79 years	7.99	7.71	3.65	5.77	5.48	5.34	13.76	13.18	4.35	6.10	6.01	1.56	3.59	3.57	0.44	9.69	9.58	1.14	7.15	6.96	2.74	4.80	4.64	3.49	11.96	11.60	3.04			
80-84 years	5.23	4.91	6.58	3.28	3.06	7.05	8.51	7.97	6.76	4.15	4.18	(0.67)	2.23	2.09	6.41	6.38	6.27	1.69	4.75	4.59	3.59	2.81	2.64	6.66	7.56	7.22	4.71			
85 years+	4.00	3.77	6.14	1.86	1.70	9.36	5.86	5.47	7.14	3.68	3.58	2.66	1.40	1.35	3.92	5.08	4.93	3.00	3.85	3.68	4.62	1.66	1.55	7.16	5.51	5.23	5.37			
Total	92.66	91.54	1.23	85.29	85.83	(0.63)	177.95	177.37	0.33	99.55	100.92	(1.36)	72.59	74.78	(2.93)	172.14	175.71	(2.03)	95.71	95.65	0.06	79.67	80.99	(1.63)	175.38	176.64	(0.71)			
Registered on a disease management programme																														
Less than one year	0.00	0.00	(100.00)	0.00	0.00	(80.10)	0.00	0.00	(83.41)	0.00	0.00	14.12	0.00	0.00	(21.75)	0.00	0.00	(2.18)	0.00	0.00	(1.23)	0.00	0.00	(50.62)	0.00	0.00	(30.28)			
1-4 years	0.00	0.00	(8.77)	0.00	0.00	25.71	0.01	0.01	12.37	0.00	0.00	(43.37)	0.01	0.01	(40.90)	0.01	0.02	(41.60)	0.00	0.00	(29.91)	0.01	0.01	(21.87)	0.01	0.01	(24.41)			
5-9 years	0.01	0.01	(15.11)	0.01	0.01	(23.89)	0.01	0.01	(19.50)	0.01	0.01	8.11	0.02	0.01	22.27	0.03	0.02	16.02	0.01	0.01	(2.60)	0.01	0.01	3.59	0.02	0.02	0.69			
10-14 years	0.01	0.01	(15.92)	0.02	0.02	(9.34)	0.03	0.03	(11.74)	0.02	0.03	(40.77)	0.02	0.03	(38.47)	0.04	0.06	(39.55)	0.01	0.02	(31.98)	0.02	0.03	(25.37)	0.03	0.04	(28.19)			
15-19 years	0.03	0.03	(8.08)	0.04	0.04	(10.15)	0.07	0.08	(9.28)	0.06	0.07	(10.65)	0.06	0.06	(3.03)	0.12	0.13	(7.03)	0.04	0.05	(9.40)	0.05	0.05	(6.32)	0.09	0.10	(7.80)			
20-24 years	0.09	0.09	2.61	0.12	0.12	(3.32)	0.20	0.21	(0.87)	0.12	0.13	(6.23)	0.11	0.12	(6.23)	0.24	0.25	(6.23)	0.10	0.11	(2.08)	0.11	0.12	(4.61)	0.22	0.23	(3.43)			
25-29 years	0.34	0.35	(3.38)	0.41	0.41	(1.02)	0.74	0.76	(2.10)	0.37	0.43	(13.82)	0.31	0.35	(12.12)	0.68	0.78	(13.06)	0.35	0.38	(8.47)	0.36	0.38	(5.54)	0.72	0.77	(7.01)			
30-34 years	1.18	1.13	4.09	1.43	1.45	(0.92)	2.61	2.58	1.27	1.40	1.56	(10.06)	1.15	1.31	(12.32)	2.56	2.88	(11.09)	1.28	1.32	(3.17)	1.31	1.39	(5.73)	2.59	2.71	(4.49)			
35-39 years	2.37	2.31	2.51	2.88	2.81	2.61	5.25	5.12	2.56	3.12	3.41	(8.50)	2.55	2.85	(10.29)	5.68	6.26	(9.31)	2.70	2.79	(3.27)	2.74	2.82	(3.13)	5.44	5.62	(3.20)			
40-44 years	3.86	3.86	0.20	4.68	4.63	1.10	8.54	8.49	0.69	5.86	6.36	(7.75)	4.66	5.42	(13.91)	10.53	11.77	(10.58)	4.75	4.95	(4.10)	4.67	4.97	(6.06)	9.42	9.92	(5.08)			
45-49 years	5.69	5.62	1.15	6.54	6.37	2.65	12.22	11.99	1.95	9.32	9.50	(1.87)	7.74	8.43	(8.12)	17.06	17.92	(4.81)	7.29	7.32	(0.36)	7.07	7.27	(2.75)	14.36	14.59	(1.55)			
50-54 years	7.55	7.75	(2.59)	7.82	7.97	(1.90)	15.37	15.72	(2.24)	11.52	11.76	(1.97)	9.99	10.61	(5.82)	21.52	22.37	(3.80)	9.31	9.51	(2.08)	8.78	9.12	(3.79)	18.09	18.63	(2.92)			
55-59 years	9.59	9.64	(0.43)	9.62	9.66	(0.44)	19.21	19.29	(0.44)	12.14	12.00	1.13	10.36	10.69	(3.08)	22.50	22.69	(0.85)	10.72	10.67	0.44	9.95	10.11	(1.63)	20.66	20.78	(0.57)			
60-64 years	10.00	9.91	0.99	9.45	9.43	0.19	19.46	19.34	0.60	10.17	10.12	0.45	7.73	7.56	2.19	17.90	17.68	1.19	10.08	10.00	0.76	8.69	8.61	0.87	18.77	18.62	0.81			
65-69 years	9.74	9.69	0.51	8.40	8.39	0.11	18.14	18.08	0.33																					

ANNEXURE F: UTILISATION OF HEALTHCARE SERVICES – (PREVALENCE OF CHRONIC DISEASE ON THE CHRONIC DISEASE LIST) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Chronic Disease List				Open						Restricted						Consolidated														
Prevalence criteria				Female			Male			Total			Female			Male			Total			Female			Male			Total		
Age band (count per 1 000 beneficiaries)				2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
Ulcerative Colitis (IBD)																														
Beneficiaries with at least one (1) claim																														
Less than one year	0.01	0.00	44.76	0.01	0.01	20.11	0.01	0.01	30.75	0.01	0.01	(10.33)	0.01	0.01	(28.38)	0.02	0.02	(21.32)	0.01	0.01	10.69	0.01	0.01	(11.69)	0.02	0.02	(2.61)			
1-4 years	0.01	0.01	35.93	0.01	0.01	26.89	0.02	0.02	31.47	0.02	0.02	29.37	0.02	0.02	0.07	0.04	0.04	12.26	0.02	0.01	32.33	0.02	0.01	8.88	0.03	0.03	19.38			
5-9 years	0.01	0.01	12.37	0.01	0.01	(17.58)	0.02	0.03	(2.85)	0.03	0.02	42.96	0.02	0.02	8.39	0.05	0.04	26.13	0.02	0.02	29.81	0.02	0.02	(3.38)	0.04	0.03	13.34			
10-14 years	0.02	0.01	5.13	0.01	0.02	(7.11)	0.03	0.03	(1.16)	0.02	0.03	(8.30)	0.02	0.02	15.60	0.05	0.05	2.34	0.02	0.02	(2.41)	0.02	0.02	4.62	0.04	0.04	0.94			
15-19 years	0.03	0.04	(7.83)	0.03	0.02	13.22	0.06	0.06	0.22	0.04	0.04	0.26	0.02	0.02	13.33	0.07	0.06	4.69	0.04	0.04	(3.88)	0.02	0.02	13.25	0.06	0.06	2.33			
20-24 years	0.06	0.05	6.97	0.05	0.04	20.04	0.10	0.09	12.63	0.04	0.04	0.70	0.02	0.02	24.99	0.06	0.05	9.10	0.05	0.04	4.59	0.04	0.03	21.05	0.08	0.07	11.27			
25-29 years	0.09	0.09	(5.59)	0.08	0.08	0.85	0.16	0.17	(2.66)	0.06	0.06	(6.70)	0.03	0.04	(5.70)	0.09	0.10	(6.33)	0.07	0.08	(6.13)	0.06	0.06	(1.23)	0.13	0.14	(4.03)			
30-34 years	0.13	0.13	(0.17)	0.10	0.10	(0.27)	0.23	0.23	(0.21)	0.09	0.09	2.37	0.06	0.06	(11.80)	0.15	0.15	(3.51)	0.11	0.11	0.55	0.08	0.08	(4.36)	0.19	0.20	(1.52)			
35-39 years	0.14	0.14	1.47	0.11	0.11	4.68	0.25	0.24	2.91	0.10	0.10	5.30	0.07	0.07	0.51	0.17	0.17	3.38	0.12	0.12	2.74	0.09	0.09	3.12	0.22	0.21	2.91			
40-44 years	0.14	0.13	3.38	0.12	0.12	(0.65)	0.25	0.25	1.48	0.12	0.12	5.31	0.08	0.07	8.93	0.20	0.19	6.69	0.13	0.12	4.12	0.10	0.10	2.26	0.23	0.22	3.31			
45-49 years	0.13	0.11	16.02	0.11	0.10	10.54	0.24	0.21	13.45	0.12	0.12	(0.44)	0.08	0.08	(9.75)	0.19	0.20	(4.33)	0.13	0.12	8.64	0.10	0.09	2.38	0.22	0.21	5.84			
50-54 years	0.12	0.11	5.36	0.10	0.09	4.46	0.22	0.21	4.95	0.10	0.10	(5.43)	0.09	0.07	28.39	0.18	0.17	7.93	0.11	0.11	0.84	0.09	0.08	12.90	0.20	0.19	6.02			
55-59 years	0.13	0.13	1.12	0.10	0.10	5.28	0.23	0.22	2.94	0.10	0.09	13.35	0.06	0.06	(1.29)	0.16	0.15	7.60	0.12	0.11	5.33	0.08	0.08	2.98	0.20	0.19	4.34			
60-64 years	0.11	0.11	5.49	0.09	0.08	6.24	0.20	0.19	5.82	0.08	0.07	4.93	0.06	0.05	17.08	0.13	0.12	9.94	0.10	0.09	5.13	0.08	0.07	9.49	0.17	0.16	7.02			
65-69 years	0.10	0.10	4.32	0.08	0.08	2.01	0.18	0.18	3.27	0.07	0.06	9.83	0.04	0.04	6.60	0.11	0.10	8.52	0.09	0.08	5.91	0.07	0.06	3.03	0.15	0.14	4.64			
70-74 years	0.09	0.08	4.31	0.07	0.07	1.97	0.16	0.15	3.28	0.05	0.05	5.97	0.04	0.04	(2.18)	0.09	0.09	2.53	0.07	0.07	4.62	0.05	0.05	0.47	0.13	0.12	2.82			
75-79 years	0.06	0.05	19.96	0.05	0.05	7.11	0.12	0.10	13.88	0.05	0.05	2.94	0.03	0.03	(12.05)	0.08	0.08	(2.81)	0.06	0.05	12.69	0.04	0.04	0.44	0.10	0.09	7.32			
80-84 years	0.04	0.04	(4.26)	0.03	0.02	20.78	0.06	0.06	4.73	0.03	0.03	19.76	0.02	0.01	42.28	0.05	0.04	26.32	0.03	0.03	4.54	0.02	0.02	26.99	0.06	0.05	12.07			
85 years+	0.02	0.02	3.93	0.01	0.01	19.43	0.03	0.03	8.34	0.02	0.02	(0.80)	0.01	0.01	0.70	0.03	0.03	(0.32)	0.02	0.02	1.99	0.01	0.01	11.27	0.03	0.03	4.78			
Total	1.43	1.37	4.27	1.16	1.11	4.82	2.59	2.48	4.51	1.15	1.10	4.10	0.77	0.74	3.63	1.91	1.84	3.91	1.30	1.25	4.11	0.99	0.95	4.24	2.29	2.20	4.16			
Registered on a disease management programme																														
Less than one year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00	0.00	(1.23)	0.00	0.00	(1.23)			
1-4 years	0.00	0.00	(0.48)	0.00	0.00	49.29	0.00	0.00	24.40	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00	0.00	(2.18)	0.00	0.00	(34.15)	0.00	0.00	97.54	0.00	0.00	18.52			
5-9 years	0.00	0.00	(0.48)	0.00	0.00	(60.19)	0.00	0.00	(43.13)	0.00	0.00	193.45	0.00	0.00	(51.09)	0.00	0.00	30.42	0.00	0.00	64.62	0.00	0.00	(57.67)	0.00	0.00	(20.98)			
10-14 years	0.00	0.00	(0.48)	0.00	0.00	9.48	0.00	0.00	4.76	0.00	0.00	17.38	0.00	0.00	(34.79)	0.00	0.00	(11.07)	0.00	0.00	5.82	0.00	0.00	(7.40)	0.00	0.00	(1.23)			
15-19 years	0.01	0.01	5.27	0.01	0.01	(2.79)	0.02	0.02	1.62	0.01	0.01	(10.69)	0.00	0.00	14.12	0.01	0.01	(2.18)	0.01	0.01	0.09	0.01	0.01	0.57	0.01	0.01	0.29			
20-24 years	0.02	0.02	4.05	0.02	0.02	4.60	0.04	0.04	4.34	0.01	0.01	9.33	0.01	0.01	30.42	0.02	0.02	18.06	0.01	0.01	5.25	0.02	0.01	9.29	0.03	0.03	7.27			
25-29 years	0.04	0.04	(1.03)	0.03	0.04	(11.04)	0.07	0.07	(6.01)	0.02	0.02	1.03	0.01	0.01	(11.28)	0.03	0.03	(4.06)	0.03	0.03	(0.82)	0.02	0.03	(11.46)	0.05	0.05	(5.91)			
30-34 years	0.07	0.06	7.38	0.05	0.05	7.59	0.11	0.11	7.47	0.02	0.02	4.56	0.02	0.02	(17.40)	0.04	0.05	(6.60)	0.05	0.04	6.35	0.04	0.04	0.04	0.08	0.08	3.55			
35-39 years	0.07	0.07	2.83	0.06	0.06	0.53	0.13	0.13	1.74	0.03	0.03	8.59	0.02	0.02	4.98	0.05	0.05	7.04	0.05	0.05	3.93	0.04	0.04	1.12	0.10	0.09	2.63			
40-44 years	0.07	0.07	6.57	0.06	0.06	1.52	0.13	0.13	4.15	0.04	0.03	9.02	0.03	0.03	9.92	0.07	0.06	9.40	0.06	0.05	7.00	0.05	0.05	3.26	0.10	0.10	5.26			
45-49 years	0.07	0.06	7.68	0.05	0.05	6.18	0.12	0.11	7.00	0.03	0.04	(2.91)	0.03	0.03	(5.89)	0.07	0.07	(4.38)	0.05	0.05	4.16	0.04	0.04	1.84	0.10	0.09	3.07			
50-54 years	0.06	0.06	2.77	0.05	0.05	(0.09)	0.12	0.11	1.47	0.03	0.04	(6.40)	0.04	0.03	19.65	0.07	0.07	5.72	0.05	0.05	(0.34)	0.05	0.04	6.12	0.10	0.09	2.61			
55-59 years	0.07	0.07	3.26	0.06	0.06	(0.82)	0.13	0.13	1.40	0.04	0.03	6.58	0.03	0.03	(6.51)	0.06	0.06	0.59	0.06	0.05	3.91	0.04	0.05	(2.70)	0.10	0.10	0.89			
60-64 years	0.07	0.06	8.33	0.06	0.05	2.52	0.12	0.12	5.62	0.04	0.03	15.60	0.03	0.03	7.68	0.07	0.07	11.85	0.06	0.05	10.30	0.05	0.04	3.90	0.10	0.09	7.30			
65-69 years	0.06	0.06	0.86	0.06	0.05	6.44	0.12	0.11	3.46	0.04	0.03	13.34	0.03	0.03	(1.32)	0.07	0.06	6.41	0.05	0.05	4.37	0.04	0.04	3.81	0.09	0.09	4.11			
70-74 years	0.06	0.06	9.07	0.04	0.05	(4.84)	0.																							

ANNEXURE F: UTILISATION OF HEALTHCARE SERVICES – (PREVALENCE OF CHRONIC DISEASE ON THE CHRONIC DISEASE LIST) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Chronic Disease List				Open						Restricted						Consolidated														
Prevalence criteria				Female			Male			Total			Female			Male			Total			Female			Male			Total		
Age band (count per 1 000 beneficiaries)				2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
Coronary Artery Disease (IHD)																														
Beneficiaries with at least one (1) claim																														
Less than one year	0.00	0.00	62.86	0.00	0.01	(53.35)	0.01	0.01	(23.62)	0.01	0.01	2.71	0.01	0.00	34.50	0.01	0.01	16.84	0.00	0.00	24.26	0.00	0.01	(23.87)	0.01	0.01	(4.98)			
1-4 years	0.00	0.01	(4.46)	0.00	0.00	(26.44)	0.01	0.01	(14.99)	0.01	0.01	1.31	0.01	0.01	(28.27)	0.01	0.02	(13.99)	0.01	0.01	(1.23)	0.00	0.01	(27.32)	0.01	0.01	(14.28)			
5-9 years	0.01	0.00	12.51	0.01	0.01	(17.47)	0.01	0.01	(6.70)	0.01	0.01	40.35	0.01	0.01	1.31	0.02	0.01	18.92	0.01	0.01	26.68	0.01	0.01	(9.82)	0.01	0.01	4.78			
10-14 years	0.02	0.01	37.44	0.01	0.01	17.18	0.03	0.03	27.39	0.02	0.03	(9.85)	0.02	0.02	(4.69)	0.04	0.05	(7.62)	0.02	0.02	8.35	0.02	0.02	5.12	0.04	0.03	6.87			
15-19 years	0.04	0.04	(2.93)	0.04	0.04	12.37	0.08	0.08	4.38	0.07	0.07	0.58	0.05	0.05	7.86	0.13	0.12	3.46	0.06	0.06	(0.62)	0.05	0.04	10.22	0.10	0.10	4.07			
20-24 years	0.06	0.06	3.12	0.06	0.06	(1.85)	0.12	0.12	0.58	0.07	0.07	(9.95)	0.04	0.05	(11.75)	0.11	0.12	(10.67)	0.06	0.06	(3.37)	0.05	0.05	(5.81)	0.11	0.12	(4.50)			
25-29 years	0.12	0.11	4.47	0.13	0.13	0.80	0.24	0.24	2.51	0.13	0.14	(8.80)	0.09	0.08	7.06	0.21	0.22	(3.00)	0.12	0.12	(2.06)	0.11	0.11	2.70	0.23	0.23	0.15			
30-34 years	0.18	0.18	1.79	0.25	0.26	(3.12)	0.43	0.44	(1.12)	0.22	0.23	(6.02)	0.16	0.18	(13.13)	0.38	0.42	(9.16)	0.20	0.20	(2.07)	0.21	0.23	(6.85)	0.41	0.43	(4.60)			
35-39 years	0.24	0.23	2.48	0.42	0.39	8.27	0.66	0.62	6.11	0.27	0.31	(13.20)	0.26	0.27	(4.37)	0.53	0.58	(9.11)	0.25	0.27	(5.46)	0.35	0.34	3.65	0.60	0.60	(0.37)			
40-44 years	0.36	0.34	3.16	0.75	0.77	(3.48)	1.10	1.12	(1.43)	0.45	0.48	(6.88)	0.44	0.48	(8.18)	0.89	0.96	(7.53)	0.40	0.40	(1.96)	0.61	0.65	(5.21)	1.01	1.05	(3.96)			
45-49 years	0.51	0.51	(0.63)	1.19	1.16	2.01	1.70	1.68	1.20	0.59	0.63	(6.22)	0.76	0.81	(5.41)	1.35	1.44	(5.77)	0.55	0.56	(3.31)	1.00	1.01	(0.77)	1.55	1.57	(1.68)			
50-54 years	0.74	0.77	(3.53)	1.65	1.65	(0.14)	2.39	2.42	(1.22)	0.77	0.79	(2.92)	1.11	1.13	(1.62)	1.88	1.92	(2.16)	0.75	0.78	(3.24)	1.41	1.42	(0.82)	2.16	2.20	(1.68)			
55-59 years	1.08	1.06	2.45	2.38	2.33	2.41	3.47	3.38	2.42	0.86	0.88	(1.95)	1.41	1.42	(1.01)	2.27	2.30	(1.37)	0.98	0.98	0.63	1.95	1.93	1.09	2.94	2.91	0.93			
60-64 years	1.30	1.26	3.68	2.73	2.68	1.66	4.03	3.94	2.31	0.85	0.90	(5.20)	1.36	1.41	(3.45)	2.21	2.30	(4.13)	1.10	1.10	0.33	2.12	2.12	(0.09)	3.22	3.22	0.05			
65-69 years	1.53	1.47	3.60	2.95	2.87	2.77	4.47	4.34	3.05	0.91	0.93	(2.76)	1.34	1.38	(2.89)	2.24	2.31	(2.83)	1.25	1.24	1.29	2.24	2.22	0.92	3.49	3.45	1.05			
70-74 years	1.66	1.56	6.38	2.84	2.67	6.53	4.50	4.23	6.48	0.97	1.02	(4.17)	1.26	1.28	(1.58)	2.23	2.29	(2.73)	1.36	1.32	2.61	2.14	2.06	4.00	3.50	3.38	3.46			
75-79 years	1.47	1.44	2.72	2.15	2.00	7.53	3.63	3.44	5.52	0.92	0.93	(0.91)	1.04	1.05	(1.07)	1.96	1.98	(0.99)	1.23	1.21	1.31	1.66	1.58	4.74	2.89	2.80	3.25			
80-84 years	1.05	0.98	6.72	1.28	1.19	7.27	2.33	2.17	7.02	0.71	0.72	(2.39)	0.69	0.70	(1.75)	1.40	1.43	(2.07)	0.90	0.87	3.23	1.02	0.98	4.17	1.92	1.85	3.73			
85 years+	0.87	0.85	2.51	0.74	0.67	9.64	1.61	1.52	5.65	0.66	0.68	(1.99)	0.47	0.45	3.91	1.13	1.13	0.36	0.78	0.78	0.67	0.62	0.57	7.48	1.40	1.35	3.57			
Total	11.24	10.88	3.24	19.58	18.90	3.57	30.82	29.79	3.45	8.48	8.82	(3.86)	10.51	10.77	(2.45)	18.99	19.59	(3.08)	10.02	9.98	0.38	15.57	15.34	1.47	25.59	25.32	1.04			
Registered on a disease management programme																														
Less than one year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)		
1-4 years	0.00	0.00	(0.48)	0.00	0.00	(0.48)	0.00	0.00	(0.48)	0.00	0.00	95.64	0.00	0.00	95.64	0.00	0.00	95.64	0.00	0.00	31.69	0.00	0.00	48.15	0.00	0.00	38.28			
5-9 years	0.00	0.00	(0.48)	0.00	0.00	(0.48)	0.00	0.00	(0.48)	0.00	0.00	(2.18)	0.00	0.00	0.00	0.00	0.00	95.64	0.00	0.00	(1.23)	0.00	0.00	97.54	0.00	0.00	31.69			
10-14 years	0.00	0.00	(33.65)	0.00	0.00	(17.06)	0.00	0.00	(20.38)	0.00	0.00	(41.31)	0.00	0.00	(2.18)	0.00	0.00	(19.97)	0.00	0.00	(38.27)	0.00	0.00	(12.20)	0.00	0.00	(20.22)			
15-19 years	0.00	0.00	39.33	0.00	0.00	21.64	0.01	0.00	30.95	0.00	0.00	46.73	0.00	0.00	56.51	0.00	0.00	52.16	0.00	0.00	41.10	0.00	0.00	34.04	0.00	0.00	37.57			
20-24 years	0.00	0.00	(28.91)	0.01	0.01	(11.14)	0.01	0.01	(18.76)	0.00	0.00	(11.07)	0.00	0.00	(51.09)	0.00	0.01	(33.48)	0.00	0.00	(22.84)	0.00	0.00	(24.75)	0.01	0.01	(23.92)			
25-29 years	0.01	0.01	5.21	0.02	0.02	7.62	0.03	0.02	6.93	0.00	0.00	(24.76)	0.01	0.01	5.06	0.01	0.01	(4.63)	0.01	0.01	(3.29)	0.01	0.01	6.64	0.02	0.02	3.68			
30-34 years	0.02	0.02	(5.31)	0.06	0.06	(1.84)	0.08	0.08	(2.74)	0.02	0.02	(21.75)	0.03	0.03	(5.68)	0.04	0.05	(12.12)	0.02	0.02	(12.33)	0.04	0.05	(3.19)	0.06	0.07	(5.98)			
35-39 years	0.05	0.04	7.54	0.15	0.15	1.32	0.19	0.19	2.72	0.03	0.04	(28.07)	0.06	0.07	(23.39)	0.09	0.12	(25.13)	0.04	0.04	(8.49)	0.11	0.12	(6.03)	0.15	0.16	(6.71)			
40-44 years	0.10	0.10	2.96	0.38	0.38	(0.90)	0.48	0.48	(0.10)	0.09	0.10	(9.13)	0.19	0.21	(11.35)	0.27	0.31	(10.66)	0.10	0.10	(2.27)	0.29	0.31	(4.33)	0.39	0.40	(3.83)			
45-49 years	0.20	0.20	0.02	0.72	0.70	3.61	0.93	0.90	2.80	0.16	0.18	(12.29)	0.38	0.44	(11.95)	0.54	0.62	(12.05)	0.18	0.19	(5.13)	0.57	0.58	(1.73)	0.76	0.78	(2.58)			
50-54 years	0.36	0.36	(2.36)	1.12	1.13	(0.66)	1.48	1.49	(1.07)	0.26	0.30	(12.02)	0.63	0.67	(5.34)	0.90	0.97	(7.40)	0.31	0.34	(6.24)	0.91	0.93	(2.36)	1.22	1.26	(3.39)			
55-59 years	0.63	0.63	0.23	1.74	1.71	1.56	2.37	2.34	1.20	0.38	0.40	(5.55)	0.89	0.93	(4.40)	1.27	1.33	(4.74)	0.52	0.53	(1.89)	1.36	1.37	(0.48)	1.88	1.90	(0.87)			
60-64 years	0.85	0.82	3.74	2.07	2.06	0.62	2.92	2.88	1.51	0.43	0.47	(8.33)	0.91	0.95	(4.51)	1.34	1.42	(5.77)	0.66	0.67	(0.25)	1.56	1.58	(1.05)	2.22	2.24	(0.81)			
65-69 years	1.06	1.04	1.31	2.32	2.29	1.52	3.38	3.33	1.45	0.54	0.57	(6.00)	0.94	0.98	(3.59)	1.48	1.55	(4.49)	0.83	0.84	(1.15)	1.71	1.71	(0.10)	2.54	2.55	(0.44)			
70-74 years	1.21	1.14	5.74	2.28																										

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ANNEXURE F: UTILISATION OF HEALTHCARE SERVICES – (PREVALENCE OF CHRONIC DISEASE ON THE CHRONIC DISEASE LIST) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Chronic Disease List				Open						Restricted						Consolidated														
Prevalence criteria				Female			Male			Total			Female			Male			Total			Female			Male			Total		
Age band (count per 1 000 beneficiaries)				2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
Schizophrenia (SCZ)																														
Beneficiaries with at least one (1) claim																														
Less than one year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1-4 years	0.00	0.00	0.00	0.00	0.00	(33.65)	0.00	0.00	(33.65)	0.00	0.00	0.00	0.00	0.00	(34.79)	0.00	0.00	30.42	0.00	0.00	0.00	0.00	0.00	(34.15)	0.00	0.00	(1.23)	0.00	0.00	(1.23)
5-9 years	0.00	0.00	19.43	0.00	0.00	84.83	0.00	0.00	57.58	0.00	0.00	95.64	0.00	0.00	(18.48)	0.00	0.01	(7.07)	0.00	0.00	41.10	0.00	0.00	10.62	0.00	0.00	17.29	0.00	0.00	17.29
10-14 years	0.00	0.00	(35.09)	0.01	0.01	(5.71)	0.01	0.01	(16.79)	0.01	0.01	46.73	0.01	0.01	16.84	0.02	0.01	27.51	0.01	0.00	3.36	0.01	0.01	5.44	0.01	0.01	4.68	0.01	0.01	4.68
15-19 years	0.01	0.01	27.46	0.04	0.04	(1.56)	0.05	0.05	5.31	0.02	0.03	(15.43)	0.06	0.07	(8.55)	0.08	0.09	(10.40)	0.02	0.02	0.71	0.05	0.05	(5.45)	0.07	0.07	(3.87)	0.07	0.07	(3.87)
20-24 years	0.02	0.02	6.49	0.07	0.07	(1.05)	0.09	0.09	0.64	0.03	0.02	10.05	0.09	0.10	(9.91)	0.11	0.12	(6.05)	0.02	0.02	8.23	0.08	0.08	(5.53)	0.10	0.10	(2.66)	0.10	0.10	(2.66)
25-29 years	0.03	0.03	(6.97)	0.07	0.07	1.18	0.10	0.10	(1.07)	0.03	0.03	(8.03)	0.07	0.07	2.39	0.10	0.10	(0.87)	0.03	0.03	(7.43)	0.07	0.07	1.65	0.10	0.10	(1.00)	0.10	0.10	(1.00)
30-34 years	0.04	0.04	(6.03)	0.07	0.07	0.08	0.11	0.12	(2.20)	0.04	0.05	(17.11)	0.06	0.06	(7.84)	0.10	0.11	(11.92)	0.04	0.05	(11.23)	0.07	0.07	(3.20)	0.11	0.12	(6.42)	0.11	0.12	(6.42)
35-39 years	0.05	0.05	6.72	0.08	0.07	6.96	0.13	0.12	6.86	0.05	0.05	(0.50)	0.05	0.06	(12.24)	0.09	0.10	(6.97)	0.05	0.05	3.60	0.06	0.06	(0.53)	0.11	0.11	1.21	0.11	0.11	1.21
40-44 years	0.05	0.06	(6.22)	0.06	0.05	2.84	0.11	0.11	(1.75)	0.05	0.06	(19.35)	0.06	0.07	(14.99)	0.11	0.14	(17.04)	0.05	0.06	(12.39)	0.06	0.06	(6.12)	0.11	0.12	(9.19)	0.12	0.12	(9.19)
45-49 years	0.06	0.06	8.39	0.05	0.05	12.29	0.12	0.11	10.09	0.07	0.09	(15.78)	0.05	0.06	(19.59)	0.12	0.15	(17.36)	0.07	0.07	(4.40)	0.05	0.05	(4.01)	0.12	0.12	(4.23)	0.12	0.12	(4.23)
50-54 years	0.05	0.05	(4.18)	0.04	0.04	2.30	0.10	0.10	(1.30)	0.08	0.08	(4.99)	0.07	0.07	(2.91)	0.15	0.15	(4.03)	0.06	0.07	(4.45)	0.05	0.06	(0.41)	0.12	0.12	(2.62)	0.12	0.12	(2.62)
55-59 years	0.07	0.07	(0.48)	0.04	0.04	(3.93)	0.10	0.11	(1.80)	0.07	0.06	7.25	0.06	0.05	12.71	0.13	0.12	9.66	0.07	0.07	2.91	0.05	0.05	4.46	0.11	0.11	3.55	0.11	0.11	3.55
60-64 years	0.05	0.06	(2.65)	0.03	0.03	2.06	0.09	0.09	(0.94)	0.04	0.05	(8.00)	0.03	0.03	6.37	0.07	0.08	(2.86)	0.05	0.05	(4.88)	0.03	0.03	3.71	0.08	0.08	(1.78)	0.08	0.08	(1.78)
65-69 years	0.05	0.05	3.73	0.03	0.03	(2.64)	0.08	0.08	1.52	0.05	0.04	7.36	0.03	0.03	(5.98)	0.07	0.07	2.21	0.05	0.05	5.06	0.03	0.03	(4.10)	0.08	0.08	1.74	0.08	0.08	1.74
70-74 years	0.04	0.04	4.09	0.02	0.02	1.60	0.06	0.06	3.27	0.04	0.03	3.70	0.01	0.02	(3.87)	0.05	0.05	1.40	0.04	0.04	3.87	0.02	0.02	(0.59)	0.06	0.06	2.45	0.06	0.06	2.45
75-79 years	0.03	0.03	(3.00)	0.02	0.02	11.31	0.05	0.05	1.65	0.03	0.03	(2.18)	0.01	0.01	16.84	0.04	0.04	2.07	0.03	0.03	(2.63)	0.01	0.01	12.88	0.05	0.05	1.77	0.05	0.05	1.77
80-84 years	0.02	0.02	10.00	0.01	0.01	20.11	0.02	0.02	12.79	0.02	0.02	(4.54)	0.00	0.00	3.57	0.03	0.03	(3.16)	0.02	0.02	2.50	0.01	0.01	13.80	0.02	0.02	5.03	0.02	0.02	5.03
85 years+	0.01	0.01	(7.39)	0.00	0.00	65.87	0.02	0.02	3.08	0.01	0.02	(22.03)	0.01	0.00	28.39	0.02	0.02	(12.54)	0.01	0.02	(14.54)	0.00	0.00	44.63	0.02	0.02	(4.74)	0.02	0.02	(4.74)
Total	0.61	0.60	0.36	0.64	0.62	2.67	1.25	1.23	1.53	0.63	0.67	(5.89)	0.67	0.71	(5.76)	1.30	1.38	(5.82)	0.62	0.63	(2.53)	0.65	0.66	(1.26)	1.27	1.29	(1.88)	1.27	1.29	(1.88)
Registered on a disease management programme																														
Less than one year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-4 years	0.00	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.62)	0.00	0.00	(50.62)	0.00	0.00	(50.62)
5-9 years	0.00	0.00	(0.48)	0.00	0.00	79.14	0.00	0.00	56.39	0.00	0.00	(2.18)	0.00	0.00	(37.75)	0.00	0.00	(34.79)	0.00	0.00	(1.23)	0.00	0.00	(1.23)	0.00	0.00	(1.23)	0.00	0.00	(1.23)
10-14 years	0.00	0.00	(45.71)	0.00	0.00	(5.45)	0.01	0.01	(19.74)	0.00	0.00	30.42	0.00	0.00	10.05	0.01	0.01	17.38	0.00	0.00	(11.11)	0.00	0.00	1.51	0.01	0.01	(2.99)	0.01	0.01	(2.99)
15-19 years	0.01	0.01	41.26	0.02	0.02	(18.09)	0.03	0.03	(5.31)	0.01	0.01	(13.47)	0.03	0.04	(10.51)	0.04	0.05	(11.30)	0.01	0.01	7.10	0.03	0.03	(13.67)	0.04	0.04	(8.56)	0.04	0.04	(8.56)
20-24 years	0.01	0.02	(17.50)	0.05	0.05	(0.06)	0.06	0.06	(4.24)	0.02	0.01	6.71	0.06	0.06	(5.50)	0.07	0.08	(3.19)	0.01	0.01	(7.26)	0.05	0.05	(2.68)	0.07	0.07	(3.67)	0.07	0.07	(3.67)
25-29 years	0.02	0.02	(13.26)	0.06	0.06	1.62	0.08	0.08	(2.50)	0.02	0.02	(6.56)	0.05	0.05	1.01	0.06	0.07	(1.01)	0.02	0.02	(10.77)	0.05	0.05	1.30	0.07	0.07	(2.00)	0.07	0.07	(2.00)
30-34 years	0.03	0.03	4.87	0.06	0.06	(0.14)	0.09	0.09	1.52	0.03	0.03	3.75	0.04	0.04	(4.46)	0.07	0.07	(1.46)	0.03	0.03	4.35	0.05	0.05	(1.86)	0.08	0.08	0.28	0.08	0.08	0.28
35-39 years	0.04	0.04	6.63	0.06	0.06	7.44	0.10	0.10	7.13	0.03	0.03	(3.17)	0.03	0.04	(13.62)	0.06	0.07	(9.53)	0.03	0.03	2.99	0.05	0.05	(0.12)	0.08	0.08	1.09	0.08	0.08	1.09
40-44 years	0.04	0.05	(13.81)	0.05	0.05	(4.34)	0.08	0.09	(8.99)	0.03	0.04	(12.11)	0.04	0.05	(14.54)	0.07	0.09	(13.51)	0.04	0.04	(13.24)	0.04	0.05	(8.95)	0.08	0.09	(10.93)	0.09	0.09	(10.93)
45-49 years	0.05	0.05	8.34	0.04	0.04	7.95	0.09	0.09	8.17	0.05	0.05	(0.69)	0.04	0.04	(15.38)	0.09	0.09	(7.34)	0.05	0.05	4.23	0.04	0.04	(2.91)	0.09	0.09	1.03	0.09	0.09	1.03
50-54 years	0.04	0.05	(6.59)	0.04	0.04	0.08	0.08	0.08	(3.66)	0.05	0.06	(9.56)	0.05	0.05	6.76	0.10	0.10	(1.94)	0.05	0.05	(7.96)	0.04	0.04	3.65	0.09	0.09	(2.70)	0.09	0.09	(2.70

Chronic Disease List				Open						Restricted						Consolidated														
Prevalence criteria				Female			Male			Total			Female			Male			Total			Female			Male			Total		
Age band (count per 1 000 beneficiaries)				2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
Systemic Lupus Erythematosus (SLE)																														
Beneficiaries with at least one (1) claim																														
Less than one year		0.00	0.00	(0.48)	0.00	0.00	(66.83)	0.00	0.00	(50.24)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.23)	0.00	0.00	31.69	0.00	0.00	23.46			
1-4 years		0.00	0.00	(87.56)	0.00	0.00	(33.65)	0.00	0.00	(72.86)	0.00	0.00	242.36	0.00	0.00	0.00	0.00	0.00	291.27	0.00	0.00	(20.98)	0.00	0.00	(1.23)	0.00	0.00	(16.43)		
5-9 years		0.00	0.00	61.73	0.00	0.00	(0.48)	0.00	0.00	44.76	0.00	0.00	193.45	0.00	0.00	(2.18)	0.00	0.00	95.64	0.00	0.00	105.77	0.00	0.00	(1.23)	0.00	0.00	66.35		
10-14 years		0.01	0.01	36.56	0.00	0.00	99.05	0.01	0.01	45.30	0.01	0.01	(4.76)	0.00	0.00	63.03	0.01	0.01	4.49	0.01	0.01	17.06	0.00	0.00	82.34	0.01	0.01	26.09		
15-19 years		0.03	0.03	(1.24)	0.00	0.00	(0.48)	0.03	0.03	(1.14)	0.03	0.03	(2.18)	0.01	0.01	(11.07)	0.03	0.04	(4.32)	0.03	0.03	(1.65)	0.01	0.01	(6.93)	0.03	0.03	(2.61)		
20-24 years		0.05	0.05	(5.94)	0.01	0.01	(3.91)	0.05	0.05	(5.71)	0.03	0.03	4.22	0.01	0.00	26.59	0.03	0.03	7.28	0.04	0.04	(2.95)	0.01	0.01	7.36	0.04	0.04	(1.74)		
25-29 years		0.09	0.08	11.06	0.01	0.01	16.52	0.10	0.09	11.57	0.05	0.05	2.40	0.00	0.00	(2.18)	0.06	0.05	2.01	0.07	0.07	7.99	0.01	0.01	10.49	0.08	0.07	8.22		
30-34 years		0.13	0.12	5.31	0.01	0.02	(22.74)	0.14	0.13	2.08	0.09	0.08	5.73	0.01	0.01	(12.21)	0.09	0.09	3.72	0.11	0.10	5.29	0.01	0.01	(19.27)	0.12	0.12	2.49		
35-39 years		0.14	0.13	8.57	0.02	0.01	22.27	0.16	0.14	9.93	0.11	0.11	(0.40)	0.01	0.01	(15.05)	0.12	0.12	(1.57)	0.13	0.12	4.82	0.01	0.01	8.83	0.14	0.14	5.18		
40-44 years		0.18	0.16	8.63	0.02	0.02	15.11	0.20	0.18	9.24	0.12	0.13	(4.94)	0.01	0.01	(7.33)	0.14	0.14	(5.18)	0.15	0.15	3.27	0.02	0.02	5.82	0.17	0.16	3.52		
45-49 years		0.18	0.17	4.07	0.02	0.02	4.71	0.20	0.19	4.14	0.16	0.14	11.22	0.02	0.01	22.72	0.17	0.16	12.29	0.17	0.16	6.84	0.02	0.02	11.20	0.19	0.17	7.27		
50-54 years		0.16	0.14	10.86	0.02	0.02	(4.27)	0.18	0.17	8.92	0.15	0.14	8.92	0.02	0.02	10.22	0.17	0.15	9.07	0.15	0.14	10.00	0.02	0.02	1.58	0.18	0.16	8.95		
55-59 years		0.16	0.15	7.99	0.02	0.03	(21.09)	0.18	0.18	3.30	0.12	0.11	11.05	0.02	0.02	(28.34)	0.14	0.13	4.27	0.14	0.13	8.97	0.02	0.03	(23.96)	0.16	0.16	3.53		
60-64 years		0.14	0.12	16.05	0.02	0.02	4.09	0.16	0.14	14.19	0.09	0.08	13.85	0.01	0.01	(2.18)	0.11	0.09	11.33	0.12	0.10	15.10	0.02							

ANNEXURE F: UTILISATION OF HEALTHCARE SERVICES – (PREVALENCE OF CHRONIC DISEASE ON THE CHRONIC DISEASE LIST) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Chronic Disease List			Open							Restricted							Consolidated													
Prevalence criteria			Female			Male			Total			Female			Male			Total			Female			Male			Total			
Age band (count per 1 000 beneficiaries)	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
Hypothyroidism (TDH)																														
Beneficiaries with at least one (1) claim																														
Less than one year	0.00	0.00	(4.80)	0.00	0.00	17.09	0.01	0.01	4.50	0.00	0.00	6.71	0.00	0.00	(2.18)	0.01	0.01	1.08	0.00	0.00	(1.23)	0.00	0.00	7.00	0.01	0.01	3.00			
1-4 years	0.01	0.01	11.13	0.01	0.01	(6.22)	0.02	0.02	3.08	0.01	0.01	13.38	0.01	0.01	7.28	0.02	0.02	10.86	0.01	0.01	(1.23)	0.02	0.01	(1.23)	0.02	0.02	6.16			
5-9 years	0.03	0.03	2.71	0.02	0.02	(30.24)	0.04	0.05	(12.49)	0.02	0.02	(10.74)	0.01	0.01	(15.35)	0.03	0.03	(12.56)	0.02	0.02	(2.68)	0.01	0.02	(25.46)	0.04	0.04	(12.63)			
10-14 years	0.06	0.06	0.57	0.03	0.02	12.68	0.09	0.08	4.17	0.05	0.04	7.48	0.02	0.02	(19.77)	0.06	0.07	(2.18)	0.05	0.05	2.96	0.02	0.02	(1.23)	0.08	0.08	1.62			
15-19 years	0.15	0.16	(1.51)	0.05	0.05	(3.04)	0.20	0.20	(1.87)	0.11	0.12	(12.73)	0.03	0.04	(27.95)	0.14	0.17	(16.70)	0.13	0.14	(5.93)	0.04	0.05	(13.58)	0.17	0.19	(7.79)			
20-24 years	0.30	0.31	(5.01)	0.05	0.06	(4.10)	0.35	0.37	(4.87)	0.20	0.23	(13.81)	0.04	0.05	(9.88)	0.24	0.28	(13.16)	0.26	0.28	(8.40)	0.05	0.05	(6.46)	0.30	0.33	(8.10)			
25-29 years	0.62	0.61	1.32	0.09	0.08	10.84	0.70	0.69	2.41	0.31	0.34	(9.37)	0.05	0.05	2.32	0.35	0.38	(7.98)	0.48	0.49	(2.18)	0.07	0.06	7.92	0.55	0.55	(1.01)			
30-34 years	0.98	1.01	(3.27)	0.15	0.15	(4.43)	1.13	1.17	(3.43)	0.58	0.64	(9.28)	0.08	0.09	(12.49)	0.65	0.72	(9.67)	0.80	0.85	(5.45)	0.12	0.12	(7.14)	0.92	0.97	(5.66)			
35-39 years	1.38	1.35	2.31	0.22	0.20	10.99	1.60	1.55	3.43	0.84	0.92	(8.90)	0.13	0.13	(1.98)	0.96	1.05	(8.05)	1.14	1.16	(1.77)	0.18	0.17	6.40	1.32	1.33	(0.74)			
40-44 years	1.78	1.79	(0.79)	0.30	0.31	(1.65)	2.08	2.10	(0.92)	1.25	1.45	(14.10)	0.22	0.26	(13.78)	1.47	1.71	(14.05)	1.54	1.64	(6.08)	0.27	0.29	(6.53)	1.81	1.93	(6.14)			
45-49 years	2.30	2.21	3.65	0.41	0.41	1.12	2.71	2.62	3.26	1.90	2.00	(5.00)	0.37	0.41	(8.76)	2.27	2.41	(5.63)	2.12	2.12	(0.00)	0.39	0.41	(3.26)	2.51	2.53	(0.53)			
50-54 years	2.77	2.74	1.15	0.49	0.48	2.08	3.27	3.22	1.29	2.30	2.46	(6.49)	0.45	0.49	(9.62)	2.75	2.96	(7.01)	2.57	2.62	(2.07)	0.47	0.49	(3.15)	3.04	3.11	(2.24)			
55-59 years	3.43	3.40	1.03	0.60	0.59	2.09	4.04	3.99	1.19	2.68	2.73	(1.84)	0.52	0.56	(6.99)	3.20	3.29	(2.72)	3.10	3.11	(0.18)	0.57	0.58	(1.83)	3.67	3.68	(0.44)			
60-64 years	3.68	3.54	4.00	0.69	0.66	3.57	4.37	4.20	3.93	2.63	2.62	0.38	0.52	0.52	(0.31)	3.15	3.14	0.26	3.22	3.14	2.53	0.61	0.60	1.98	3.83	3.74	2.44			
65-69 years	3.61	3.54	2.13	0.75	0.74	2.41	4.37	4.27	2.18	2.44	2.45	(0.38)	0.49	0.51	(2.59)	2.93	2.96	(0.76)	3.09	3.06	1.09	0.64	0.64	0.49	3.73	3.70	0.99			
70-74 years	3.28	3.06	7.16	0.70	0.65	7.18	3.98	3.71	7.17	2.19	2.16	1.38	0.47	0.45	4.16	2.66	2.61	1.86	2.79	2.66	4.94	0.60	0.57	5.95	3.39	3.23	5.12			
75-79 years	2.41	2.25	7.40	0.54	0.50	7.21	2.95	2.75	7.37	1.73	1.68	3.22	0.38	0.37	4.02	2.11	2.04	3.36	2.11	2.00	5.72	0.47	0.44	5.90	2.58	2.44	5.75			
80-84 years	1.48	1.35	9.55	0.34	0.31	11.18	1.82	1.66	9.85	1.16	1.16	(0.18)	0.24	0.24	2.37	1.40	1.39	0.25	1.34	1.27	5.55	0.30	0.27	7.72	1.63	1.54	5.93			
85 years+	1.10	1.02	7.58	0.21	0.19	12.22	1.31	1.21	8.30	0.99	0.98	1.77	0.18	0.16	8.38	1.17	1.14	2.72	1.05	1.00	5.05	0.20	0.18	10.58	1.25	1.18	5.89			
Total	29.37	28.44	3.28	5.65	5.43	4.04	35.02	33.87	3.40	21.39	22.02	(2.88)	4.21	4.36	(3.54)	25.60	26.38	(2.99)	25.84	25.63	0.83	5.01	4.96	1.00	30.85	30.59	0.86			
Registered on a disease management programme																														
Less than one year	0.00	0.00	(37.80)	0.00	0.00	16.11	0.00	0.00	(14.69)	0.00	0.00	(26.64)	0.00	0.00	(51.09)	0.00	0.00	(41.31)	0.00	0.00	(34.15)	0.00	0.00	(17.69)	0.00	0.00	(25.92)			
1-4 years	0.01	0.00	11.96	0.01	0.01	(0.48)	0.01	0.01	5.27	0.01	0.01	(2.18)	0.00	0.00	25.77	0.01	0.01	6.71	0.01	0.01	4.26	0.01	0.00	8.18	0.01	0.01	5.97			
5-9 years	0.01	0.01	(2.51)	0.01	0.01	(6.01)	0.02	0.02	(3.99)	0.01	0.01	19.29	0.01	0.01	(19.05)	0.02	0.02	3.41	0.01	0.01	7.55	0.01	0.01	(11.87)	0.02	0.02	(0.59)			
10-14 years	0.03	0.03	(3.30)	0.01	0.01	5.05	0.04	0.04	(0.99)	0.03	0.02	15.02	0.01	0.02	(16.61)	0.04	0.04	2.32	0.03	0.03	3.88	0.01	0.01	(6.38)	0.04	0.04	0.48			
15-19 years	0.07	0.07	(1.60)	0.02	0.02	4.86	0.09	0.09	(0.05)	0.07	0.08	(16.30)	0.02	0.03	(17.83)	0.09	0.10	(16.68)	0.07	0.07	(8.36)	0.02	0.02	(5.89)	0.09	0.10	(7.75)			
20-24 years	0.15	0.15	0.76	0.03	0.03	11.61	0.18	0.18	2.51	0.13	0.14	(12.76)	0.03	0.03	(17.98)	0.15	0.18	(13.75)	0.14	0.15	(5.16)	0.03	0.03	(2.69)	0.17	0.18	(4.73)			
25-29 years	0.33	0.31	9.33	0.05	0.05	5.01	0.38	0.35	8.74	0.19	0.21	(9.60)	0.03	0.03	(1.37)	0.22	0.24	(8.54)	0.27	0.27	2.43	0.04	0.04	2.64	0.31	0.31	2.46			
30-34 years	0.58	0.56	2.99	0.09	0.09	0.87	0.67	0.65	2.70	0.41	0.43	(5.00)	0.05	0.06	(12.59)	0.47	0.50	(5.94)	0.50	0.50	(0.16)	0.07	0.08	(4.00)	0.58	0.58	(0.67)			
35-39 years	0.87	0.81	6.72	0.14	0.13	9.37	1.01	0.94	7.09	0.66	0.69	(5.35)	0.10	0.09	0.24	0.75	0.79	(4.68)	0.77	0.76	1.78	0.12	0.12	5.90	0.90	0.88	2.33			
40-44 years	1.19	1.18	1.22	0.21	0.20	1.92	1.40	1.38	1.33	1.04	1.16	(10.22)	0.19	0.20	(4.91)	1.23	1.36	(9.45)	1.13	1.17	(3.80)	0.20	0.20	(1.06)	1.32	1.37	(3.40)			
45-49 years	1.61	1.54	4.68	0.29	0.28	4.28	1.90	1.82	4.62	1.66	1.63	1.30	0.32	0.33	(2.34)	1.98	1.97	0.69	1.63	1.58	3.16	0.30	0.30	1.14	1.93	1.88	2.84			
50-54 years	2.06	2.03	1.42	0.35	0.36	(0.53)	2.41	2.38	1.13	2.07	2.06	0.19	0.39	0.40	(1.80)	2.46	2.46	(0.13)	2.06	2.04	0.88	0.37	0.38	(1.08)	2.43	2.42	0.57			
55-59 years	2.69	2.67	0.74	0.45	0.45	0.97	3.15	3.12	0.77	2.49	2.32	7.28	0.48	0.44	7.42	2.96	2.76	7.30	2.60	2.52	3.34	0.46	0.45	3.80	3.07	2.97	3.41			
60-64 years	3.01	2.90	3.54	0.53	0.51	3.08	3.53	3.42	3.47	2.51	2.29	9.65	0.48	0.42	13.88	2.99	2.71	10.31	2.79	2.63	5.78	0.51	0.47	7.27	3.29	3.11	6.01			
65-69 years	3.04	3.01	1.17	0.59	0.58	1.40	3.63	3.59	1.21	2.38	2.17	9.65	0.47	0.43	10.06	2.85	2.60	9.72	2.75	2.64	4.12	0.54	0.51	4.45	3.29	3.16	4.17			
70-74 years	2.81	2.64	6.59	0.55	0.52	6.78	3.37	3.16	6.62	2.13	1.93	10.24	0.45	0.39	15.15	2.59	2.33	11.07	2.51	2.33	7.79	0.51	0.46	9.80	3.02	2.79	8.13			
75-79 years	2.08	1.95	6.93	0.43	0.40	6.44	2.51	2.35	6.85	1.68	1.51	10.79	0.36	0.32	12.79	2.04	1.83	11.13	1.90	1.76	8.29	0.40	0.36	8.79	2.30	2.12	8.37			
80-84 years	1.29	1.18	8.96	0.27	0.25	10.45	1.56	1.43	9.22	1.12	1.05	6.97	0.23	0.21	12.48	1.35	1.26	7.88	1.21	1.12	8.08	0.25	0.23	11.18	1.47	1.35	8.61			
85 years+	0.96	0.88	9.08	0.17	0.15	12.58	1.12	1.03	9.58	0.96	0.90	6.40	0.17	0.14	22.97	1.13	1.04	8.60	0.96	0.89	7.89	0.17	0.14	16.94	1.13	1.03	9.15			
Total	22.79	21.92	3.95	4.20	4.04	4.15	26.99	25.96	3.98	19.53	18.64	4.79	3.80	3.56	6.90	23.34	22.20													

ANNEXURE G

UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
General Medical Practice (14)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	685.91	693.94	(1.16)	782.00	793.33	(1.43)	728.35	737.46	(1.24)
Number of visits per patient	3.21	3.24	(1.01)	3.53	3.59	(1.67)	3.36	3.41	(1.33)
Total amount claimed per patient (R)	423.20	398.62	6.16	404.38	380.91	6.16	413.83	389.79	6.17
Risk amount paid per patient (R)	216.20	205.32	5.30	333.11	318.97	4.43	274.42	261.98	4.75
Medical savings account amount paid per patient (R)	163.83	153.73	6.57	55.34	50.13	10.39	109.80	102.08	7.56
Total amount paid per patient (R)	380.03	359.05	5.84	388.45	369.10	5.24	384.22	364.06	5.54
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	77.12	72.37	6.56	106.02	99.67	6.37	90.09	84.55	6.55
Number of visits per patient	1.78	1.81	(1.66)	1.84	1.86	(1.14)	1.81	1.84	(1.39)
Total amount claimed per patient (R)	1,092.14	986.49	10.71	915.47	863.86	5.97	997.58	920.91	8.33
Risk amount paid per patient (R)	952.15	870.15	9.42	810.74	773.31	4.84	876.46	818.36	7.10
Medical savings account amount paid per patient (R)	10.85	5.78	87.84	11.54	10.44	10.51	11.22	8.27	35.64
Total amount paid per patient (R)	963.00	875.92	9.94	822.28	783.76	4.92	887.68	826.64	7.38
Registered nurses (88)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	13.61	17.06	(20.22)	23.36	24.70	(5.42)	17.90	20.38	(12.18)
Number of visits per patient	2.13	1.86	14.53	1.99	1.98	0.06	2.05	1.93	6.30
Total amount claimed per patient (R)	591.57	530.86	11.44	403.92	366.88	10.10	487.17	441.64	10.31
Risk amount paid per patient (R)	299.48	276.53	8.30	345.71	320.00	8.03	325.20	300.18	8.33
Medical savings account amount paid per patient (R)	158.71	142.15	11.65	33.33	23.11	44.22	88.95	77.38	14.95
Total amount paid per patient (R)	458.19	418.68	9.44	379.03	343.10	10.47	414.15	377.56	9.69
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	2.18	1.99	9.88	1.13	1.15	(1.95)	1.70	1.60	5.88
Number of visits per patient	7.65	7.33	4.50	16.95	14.06	20.53	10.47	9.55	9.60
Total amount claimed per patient (R)	770.64	752.81	2.37	671.67	594.09	13.06	722.12	675.56	6.89
Risk amount paid per patient (R)	690.65	677.40	1.96	569.12	517.04	10.07	631.07	599.35	5.29
Medical savings account amount paid per patient (R)	0.27	0.30	(7.38)	0.66	0.91	(28.08)	0.46	0.60	(22.58)
Total amount paid per patient (R)	690.92	677.70	1.95	569.78	517.95	10.01	631.53	599.95	5.26
Dentists									
General Dental Practice (54)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	195.03	196.14	(0.57)	238.54	238.13	0.17	214.23	214.58	(0.16)
Number of visits per patient	1.82	1.82	(0.40)	1.75	1.77	(0.93)	1.78	1.80	(0.64)
Total amount claimed per patient (R)	1,449.86	1,375.62	5.40	1,141.96	1,101.61	3.66	1,301.42	1,242.48	4.74
Risk amount paid per patient (R)	397.38	382.11	4.00	976.82	939.70	3.95	676.73	653.04	3.63
Medical savings account amount paid per patient (R)	713.40	676.32	5.48	80.90	78.83	2.63	408.47	386.00	5.82
Total amount paid per patient (R)	1,110.78	1,058.43	4.95	1,057.72	1,018.53	3.85	1,085.20	1,039.04	4.44

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.96	0.96	(0.04)	6.03	6.16	(2.09)	3.22	3.34	(3.80)
Number of visits per patient	1.59	1.67	(4.64)	1.49	1.48	1.15	1.51	1.51	0.23
Total amount claimed per patient (R)	2,911.84	2,920.68	(0.30)	3,266.90	3,081.62	6.01	3,204.67	3,054.02	4.93
Risk amount paid per patient (R)	1,819.36	1,690.47	7.62	3,095.78	2,923.63	5.89	2,872.05	2,712.14	5.90
Medical savings account amount paid per patient (R)	395.33	440.45	(10.24)	15.84	14.81	6.99	82.36	87.81	(6.20)
Total amount paid per patient (R)	2,214.69	2,130.92	3.93	3,111.62	2,938.44	5.89	2,954.41	2,799.95	5.52
<i>Dental Specialists</i>									
Maxillo-facial and Oral Surgery (62)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	7.31	7.28	0.45	4.18	3.94	5.98	5.93	5.82	1.93
Number of visits per patient	1.45	1.46	(0.86)	1.32	1.32	(0.51)	1.41	1.42	(0.76)
Total amount claimed per patient (R)	4,664.51	4,341.61	7.44	1,710.68	1,753.76	(2.46)	3,806.95	3,593.98	5.93
Risk amount paid per patient (R)	2,227.04	2,023.60	10.05	1,047.20	1,049.12	(0.18)	1,884.50	1,742.08	8.18
Medical savings account amount paid per patient (R)	923.53	879.45	5.01	157.24	177.59	(11.46)	701.06	676.69	3.60
Total amount paid per patient (R)	3,150.57	2,903.05	8.53	1,204.44	1,226.72	(1.82)	2,585.56	2,418.76	6.90
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	1.12	1.07	4.63	2.71	2.49	8.97	1.84	1.70	7.98
Number of visits per patient	1.24	1.22	2.13	1.11	1.14	(2.24)	1.16	1.17	(0.71)
Total amount claimed per patient (R)	7,048.87	6,458.99	9.13	5,576.62	4,904.36	13.71	6,107.33	5,449.02	12.08
Risk amount paid per patient (R)	5,697.98	5,089.21	11.96	4,190.08	3,791.48	10.51	4,733.64	4,246.13	11.48
Medical savings account amount paid per patient (R)	123.46	125.19	(1.38)	36.29	24.95	45.42	67.71	60.07	12.72
Total amount paid per patient (R)	5,821.44	5,214.40	11.64	4,226.36	3,816.43	10.74	4,801.35	4,306.20	11.50
Orthodontics (64)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	8.67	8.83	(1.71)	6.14	6.07	1.01	7.54	7.61	(0.88)
Number of visits per patient	4.43	4.48	(1.23)	4.59	4.64	(1.01)	4.49	4.54	(1.14)
Total amount claimed per patient (R)	1,950.59	1,798.27	8.47	1,423.59	1,315.80	8.19	1,755.18	1,620.68	8.30
Risk amount paid per patient (R)	487.77	488.28	(0.10)	946.46	889.10	6.45	657.85	635.82	3.47
Medical savings account amount paid per patient (R)	941.27	844.28	11.49	185.94	162.25	14.61	661.20	593.24	11.46
Total amount paid per patient (R)	1,429.04	1,332.56	7.24	1,132.40	1,051.35	7.71	1,319.05	1,229.05	7.32
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.02	0.01	36.35	0.09	0.05	87.48	0.05	0.03	71.14
Number of visits per patient	1.15	1.03	11.96	2.82	3.34	(15.71)	2.53	2.89	(12.21)
Total amount claimed per patient (R)	778.30	713.29	9.12	1,765.31	1,240.45	42.31	1,689.81	1,203.75	40.38
Risk amount paid per patient (R)	382.38	549.50	(30.41)	1,205.56	942.37	27.93	1,142.58	915.03	24.87
Medical savings account amount paid per patient (R)	169.85	63.21	168.71	0.07	0.08	(21.20)	13.06	4.48	191.53
Total amount paid per patient (R)	552.23	612.71	(9.87)	1,205.62	942.46	27.92	1,155.64	919.50	25.68

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Periodontics (92)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	1.64	1.67	(1.92)	0.71	0.60	17.98	1.23	1.20	2.47
Number of visits per patient	1.79	1.80	(0.78)	1.77	1.79	(1.54)	1.78	1.80	(0.97)
Total amount claimed per patient (R)	4,371.26	4,186.73	4.41	2,493.98	2,514.79	(0.83)	3,901.37	3,767.22	3.56
Risk amount paid per patient (R)	1,234.27	1,235.16	(0.07)	1,090.50	1,089.30	0.11	1,198.28	1,198.56	(0.02)
Medical savings account amount paid per patient (R)	1,127.26	1,085.80	3.82	305.24	322.38	(5.32)	921.50	894.25	3.05
Total amount paid per patient (R)	2,361.53	2,320.97	1.75	1,395.74	1,411.68	(1.13)	2,119.79	2,092.82	1.29
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.02	0.02	31.97	0.04	0.04	22.56	0.03	0.03	24.91
Number of visits per patient	1.30	1.25	4.21	1.17	1.19	(1.83)	1.22	1.21	0.51
Total amount claimed per patient (R)	7,738.59	9,069.87	(14.68)	10,902.86	10,222.81	6.65	9,711.74	9,842.12	(1.32)
Risk amount paid per patient (R)	3,576.44	3,753.57	(4.72)	5,016.23	5,586.23	(10.20)	4,474.26	4,981.11	(10.18)
Medical savings account amount paid per patient (R)	635.96	704.20	(9.69)	167.55	287.11	(41.64)	343.87	424.83	(19.06)
Total amount paid per patient (R)	4,212.40	4,457.77	(5.50)	5,183.78	5,873.35	(11.74)	4,818.13	5,405.94	(10.87)
Dental Technician (93)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	5.54	5.09	8.88	5.63	4.87	15.64	5.58	4.99	11.79
Number of visits per patient	1.12	1.12	(0.23)	1.09	1.09	(0.07)	1.11	1.11	(0.18)
Total amount claimed per patient (R)	3,624.19	3,391.61	6.86	2,343.18	2,266.39	3.39	3,058.34	2,907.10	5.20
Risk amount paid per patient (R)	1,063.39	1,058.50	0.46	1,933.13	1,835.11	5.34	1,447.58	1,392.90	3.93
Medical savings account amount paid per patient (R)	1,676.52	1,542.87	8.66	174.86	175.06	(0.11)	1,013.20	953.91	6.22
Total amount paid per patient (R)	2,739.91	2,601.38	5.33	2,107.99	2,010.17	4.87	2,460.77	2,346.81	4.86
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.12	0.12	(0.36)	0.45	0.39	13.77	0.28	0.25	9.41
Number of visits per patient	1.08	1.09	(0.87)	1.06	1.09	(2.77)	1.06	1.09	(2.36)
Total amount claimed per patient (R)	3,685.26	3,821.71	(3.57)	4,082.36	3,718.79	9.78	3,995.84	3,742.60	6.77
Risk amount paid per patient (R)	2,516.20	2,451.41	2.64	3,963.37	3,604.27	9.96	3,648.05	3,337.55	9.30
Medical savings account amount paid per patient (R)	324.42	426.72	(23.97)	0.74	1.65	(55.38)	71.26	99.99	(28.73)
Total amount paid per patient (R)	2,840.62	2,878.13	(1.30)	3,964.11	3,605.92	9.93	3,719.31	3,437.54	8.20
Prosthodontic (94)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	1.08	1.08	(0.66)	0.51	0.47	7.59	0.83	0.82	0.82
Number of visits per patient	2.17	2.20	(1.48)	1.91	1.88	1.98	2.10	2.11	(0.37)
Total amount claimed per patient (R)	5,452.73	5,098.51	6.95	2,881.78	3,028.58	(4.85)	4,822.48	4,568.57	5.56
Risk amount paid per patient (R)	1,121.42	1,137.28	(1.39)	1,243.27	1,311.34	(5.19)	1,151.29	1,181.84	(2.59)
Medical savings account amount paid per patient (R)	1,177.62	1,099.09	7.15	264.98	268.58	(1.34)	953.89	886.46	7.61
Total amount paid per patient (R)	2,299.05	2,236.37	2.80	1,508.25	1,579.91	(4.54)	2,105.19	2,068.31	1.78

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.02	0.01	65.24	0.02	0.02	(13.25)	0.02	0.01	15.71
Number of visits per patient	1.48	1.94	(23.62)	1.73	1.52	14.38	1.60	1.67	(4.32)
Total amount claimed per patient (R)	8,287.85	8,968.44	(7.59)	8,175.99	6,135.84	33.25	8,232.25	7,326.62	12.36
Risk amount paid per patient (R)	4,041.10	5,946.34	(32.04)	5,261.60	4,227.71	24.46	4,647.78	4,950.19	(6.11)
Medical savings account amount paid per patient (R)	38.69	-	-	30.22	105.29	(71.29)	34.48	61.03	(43.50)
Total amount paid per patient (R)	4,079.79	5,946.34	(31.39)	5,291.82	4,333.00	22.13	4,682.26	5,011.22	(6.56)
Dental therapy (95)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	7.85	7.70	1.88	35.84	36.42	(1.59)	20.36	20.43	(0.36)
Number of visits per patient	1.36	1.36	0.54	1.33	1.35	(1.60)	1.34	1.35	(1.14)
Total amount claimed per patient (R)	792.26	780.04	1.57	970.62	961.30	0.97	931.94	923.31	0.93
Risk amount paid per patient (R)	422.78	422.15	0.15	924.84	918.15	0.73	815.95	814.19	0.22
Medical savings account amount paid per patient (R)	325.64	311.14	4.66	20.67	17.70	16.78	86.81	79.20	9.61
Total amount paid per patient (R)	748.42	733.29	2.06	945.51	935.85	1.03	902.76	893.39	1.05
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	-	0.01	(58.72)	0.10	0.12	(20.21)	0.05	0.06	(15.15)
Number of visits per patient	1.00	1.00	-	1.10	1.08	2.04	1.10	1.07	2.23
Total amount claimed per patient (R)	1,225.06	999.51	22.57	963.57	1,016.85	(5.24)	969.83	1,015.90	(4.53)
Risk amount paid per patient (R)	877.50	756.06	16.06	948.37	1,001.81	(5.33)	946.67	988.32	(4.21)
Medical savings account amount paid per patient (R)	-	234.82	(100.00)	1.38	-	-	1.34	12.89	(89.59)
Total amount paid per patient (R)	877.50	990.88	(11.44)	949.75	1,001.81	(5.20)	948.01	1,001.21	(5.31)
Oral pathology (98)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	49.00	-	-	95.08	-	-	63.00
Number of visits per patient	1.44	1.10	31.31	2.17	1.00	116.67	1.63	1.07	51.67
Total amount claimed per patient (R)	775.68	931.82	(16.76)	992.69	491.25	102.07	848.02	814.33	4.14
Risk amount paid per patient (R)	154.96	141.09	9.83	373.50	259.75	43.79	227.80	172.73	31.88
Medical savings account amount paid per patient (R)	262.85	360.13	(27.01)	169.32	-	-	231.68	264.09	(12.27)
Total amount paid per patient (R)	417.81	501.22	(16.64)	542.82	259.75	108.98	459.48	436.83	5.19
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	(100.00)	-	-	-	-	-	(100.00)
Number of visits per patient	-	1.00	(100.00)	-	-	-	-	1.00	(100.00)
Total amount claimed per patient (R)	-	690.00	(100.00)	-	-	-	-	690.00	(100.00)
Risk amount paid per patient (R)	-	570.00	(100.00)	-	-	-	-	570.00	(100.00)
Medical savings account amount paid per patient (R)	-	-		-	-	-	-	-	-
Total amount paid per patient (R)	-	570.00	(100.00)	-	-	-	-	570.00	(100.00)

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Support specialists									
Anaesthetists (10)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	10.44	11.40	(8.43)	4.16	2.83	47.22	7.68	7.69	(0.18)
Number of visits per patient	1.19	1.24	(3.62)	1.16	1.10	5.74	1.18	1.21	(2.46)
Total amount claimed per patient (R)	3,401.85	3,631.19	(6.32)	1,800.26	2,697.26	(33.26)	3,028.45	3,494.68	(13.34)
Risk amount paid per patient (R)	2,597.55	2,598.45	(0.03)	1,302.79	1,986.48	(34.42)	2,295.69	2,509.01	(8.50)
Medical savings account amount paid per patient (R)	82.48	171.96	(52.03)	139.16	183.96	(24.35)	95.70	173.71	(44.91)
Total amount paid per patient (R)	2,680.03	2,770.41	(3.26)	1,441.95	2,170.43	(33.56)	2,391.38	2,682.72	(10.86)
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	95.31	91.98	3.63	70.75	68.34	3.53	84.28	81.42	3.51
Number of visits per patient	1.42	1.40	1.32	1.39	1.38	0.62	1.41	1.39	1.07
Total amount claimed per patient (R)	4,446.59	4,009.31	10.91	3,980.84	3,522.74	13.00	4,273.25	3,824.14	11.74
Risk amount paid per patient (R)	3,652.83	3,356.19	8.84	3,133.72	2,814.89	11.33	3,459.63	3,150.19	9.82
Medical savings account amount paid per patient (R)	8.65	10.38	(16.69)	5.21	4.45	17.19	7.37	8.12	(9.28)
Total amount paid per patient (R)	3,661.48	3,366.57	8.76	3,138.93	2,819.34	11.34	3,466.99	3,158.31	9.77
Nuclear Medicine (25)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	1.61	1.75	(8.39)	1.17	1.12	4.38	1.42	1.48	(4.29)
Number of visits per patient	1.10	1.10	(0.18)	1.08	1.09	(0.83)	1.09	1.10	(0.43)
Total amount claimed per patient (R)	7,945.81	6,955.39	14.24	6,246.21	5,633.38	10.88	7,342.86	6,509.62	12.80
Risk amount paid per patient (R)	6,186.09	5,396.89	14.62	6,014.45	5,392.67	11.53	6,125.20	5,395.47	13.52
Medical savings account amount paid per patient (R)	943.67	828.12	13.95	70.09	76.20	(8.02)	633.76	574.58	10.30
Total amount paid per patient (R)	7,129.76	6,225.02	14.53	6,084.54	5,468.88	11.26	6,758.96	5,970.06	13.21
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	2.09	1.95	6.96	1.42	1.38	3.07	1.79	1.70	5.46
Number of visits per patient	1.08	1.08	0.11	1.08	1.07	0.32	1.08	1.08	0.18
Total amount claimed per patient (R)	6,841.36	6,610.22	3.50	5,878.97	5,318.70	10.53	6,499.19	6,134.47	5.95
Risk amount paid per patient (R)	6,757.74	6,466.44	4.50	5,821.54	5,276.60	10.33	6,424.88	6,028.14	6.58
Medical savings account amount paid per patient (R)	2.38	9.73	(75.53)	0.64	1.17	(44.79)	1.76	6.58	(73.19)
Total amount paid per patient (R)	6,760.12	6,476.17	4.38	5,822.18	5,277.77	10.32	6,426.64	6,034.72	6.49
Pathology Independent Practice Specialist (52)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	318.24	314.04	1.34	299.94	297.79	0.72	310.16	306.93	1.05
Number of visits per patient	1.98	1.98	0.27	1.95	1.90	2.46	1.97	1.94	1.20
Total amount claimed per patient (R)	935.19	876.40	6.71	857.18	834.72	2.69	902.18	858.84	5.05
Risk amount paid per patient (R)	472.64	444.97	6.22	747.56	738.26	1.26	588.96	568.53	3.59
Medical savings account amount paid per patient (R)	316.28	292.76	8.03	77.03	66.91	15.13	215.05	197.61	8.83
Total amount paid per patient (R)	788.91	737.73	6.94	824.59	805.17	2.41	804.01	766.14	4.94

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	146.54	142.05	3.16	135.51	131.25	3.24	141.59	137.23	3.18
Number of visits per patient	3.69	3.62	1.98	3.87	3.91	(1.01)	3.77	3.74	0.61
Total amount claimed per patient (R)	1,123.57	1,043.85	7.64	1,058.81	987.15	7.26	1,094.97	1,018.20	7.54
Risk amount paid per patient (R)	1,116.40	1,038.07	7.55	1,051.42	980.26	7.26	1,087.70	1,011.91	7.49
Medical savings account amount paid per patient (R)	2.19	0.92	137.27	3.61	3.15	14.51	2.81	1.93	45.82
Total amount paid per patient (R)	1,118.58	1,038.99	7.66	1,055.03	983.41	7.28	1,090.51	1,013.84	7.56
Diagnostic Radiology (38)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	176.88	172.70	2.42	151.92	148.33	2.42	165.91	162.07	2.37
Number of visits per patient	1.42	1.43	(0.52)	1.43	1.41	1.04	1.43	1.42	0.11
Total amount claimed per patient (R)	2,152.76	2,055.38	4.74	1,612.10	1,537.65	4.84	1,935.08	1,847.27	4.75
Risk amount paid per patient (R)	1,344.29	1,272.20	5.67	1,480.78	1,414.02	4.72	1,399.24	1,329.21	5.27
Medical savings account amount paid per patient (R)	523.55	508.70	2.92	88.44	78.06	13.29	348.37	335.60	3.81
Total amount paid per patient (R)	1,867.84	1,780.91	4.88	1,569.22	1,492.08	5.17	1,747.61	1,664.81	4.97
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	90.35	84.65	6.72	89.79	86.49	3.82	90.10	85.47	5.41
Number of visits per patient	2.03	2.01	0.82	2.06	2.07	(0.62)	2.04	2.04	0.14
Total amount claimed per patient (R)	2,750.41	2,563.57	7.29	2,274.55	2,107.32	7.94	2,535.73	2,351.79	7.82
Risk amount paid per patient (R)	2,646.15	2,450.97	7.96	2,240.55	2,079.45	7.75	2,463.16	2,278.52	8.10
Medical savings account amount paid per patient (R)	7.75	6.30	23.05	9.08	8.43	7.72	8.35	7.29	14.59
Total amount paid per patient (R)	2,653.90	2,457.27	8.00	2,249.63	2,087.88	7.75	2,471.51	2,285.81	8.12
Radiography (39)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	4.50	4.15	8.64	15.69	16.38	(4.17)	9.41	9.47	(0.68)
Number of visits per patient	1.12	1.12	(0.30)	1.11	1.12	(1.24)	1.11	1.12	(0.98)
Total amount claimed per patient (R)	868.04	854.35	1.60	1,165.23	1,279.14	(8.90)	1,084.59	1,174.05	(7.62)
Risk amount paid per patient (R)	497.83	559.28	(10.99)	1,037.45	1,148.54	(9.67)	891.02	1,002.76	(11.14)
Medical savings account amount paid per patient (R)	212.12	179.68	18.06	81.76	68.85	18.76	117.14	96.27	21.68
Total amount paid per patient (R)	709.94	738.95	(3.93)	1,119.22	1,217.39	(8.06)	1,008.16	1,099.03	(8.27)
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	16.26	14.76	10.13	10.90	10.21	6.73	13.86	12.73	8.88
Number of visits per patient	1.18	1.17	0.94	1.18	1.17	0.63	1.18	1.17	0.83
Total amount claimed per patient (R)	1,261.15	1,160.64	8.66	1,269.86	1,134.91	11.89	1,264.21	1,151.20	9.82
Risk amount paid per patient (R)	1,246.03	1,146.01	8.73	1,231.23	1,107.51	11.17	1,240.84	1,131.88	9.63
Medical savings account amount paid per patient (R)	0.63	0.66	(4.43)	1.97	1.51	30.65	1.10	0.97	13.28
Total amount paid per patient (R)	1,246.66	1,146.67	8.72	1,233.21	1,109.02	11.20	1,241.94	1,132.85	9.63

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Surgical Specialists									
Gastroenterology (19)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	1.54	1.68	(8.01)	1.03	1.09	(5.98)	1.41	1.52	(7.46)
Number of visits per patient	1.34	1.40	(4.30)	1.49	1.44	3.22	1.37	1.41	(2.87)
Total amount claimed per patient (R)	1,250.47	1,346.25	(7.11)	1,089.89	1,054.95	3.31	1,217.79	1,289.04	(5.53)
Risk amount paid per patient (R)	432.56	562.27	(23.07)	597.83	580.97	2.90	466.19	565.94	(17.63)
Medical savings account amount paid per patient (R)	385.60	401.09	(3.86)	281.51	268.10	5.00	364.41	374.97	(2.81)
Total amount paid per patient (R)	818.15	963.35	(15.07)	879.34	849.07	3.56	830.61	940.91	(11.72)
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	3.24	3.22	0.48	1.49	1.57	(5.36)	2.76	2.76	0.14
Number of visits per patient	2.14	2.18	(1.55)	2.58	2.65	(2.47)	2.21	2.26	(2.06)
Total amount claimed per patient (R)	2,027.28	1,854.14	9.34	1,372.87	1,258.67	9.07	1,914.70	1,739.43	10.08
Risk amount paid per patient (R)	1,799.57	1,631.84	10.28	1,206.43	1,106.30	9.05	1,697.53	1,530.60	10.91
Medical savings account amount paid per patient (R)	0.59	1.18	(49.44)	0.01	0.80	(98.87)	0.49	1.10	(55.25)
Total amount paid per patient (R)	1,800.17	1,633.01	10.24	1,206.44	1,107.10	8.97	1,698.03	1,531.70	10.86
Independent Practice Specialist Neurosurgery (24)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	4.50	4.75	(5.23)	4.45	4.16	7.13	4.48	4.49	(0.24)
Number of visits per patient	1.39	1.46	(4.79)	1.41	1.43	(1.75)	1.40	1.45	(3.53)
Total amount claimed per patient (R)	1,586.06	1,737.93	(8.74)	951.58	896.53	6.14	1,306.75	1,397.68	(6.51)
Risk amount paid per patient (R)	699.47	876.37	(20.19)	685.22	617.98	10.88	693.19	771.88	(10.19)
Medical savings account amount paid per patient (R)	366.75	344.07	6.59	89.13	94.72	(5.89)	244.54	243.23	0.54
Total amount paid per patient (R)	1,066.22	1,220.44	(12.64)	774.35	712.69	8.65	937.73	1,015.11	(7.62)
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	6.11	5.81	5.17	4.39	4.27	2.95	5.34	5.12	4.27
Number of visits per patient	3.44	3.31	3.86	3.50	3.63	(3.52)	3.46	3.43	0.88
Total amount claimed per patient (R)	4,924.41	4,639.90	6.13	4,261.04	3,825.47	11.39	4,677.00	4,312.86	8.44
Risk amount paid per patient (R)	3,987.12	3,795.20	5.06	3,387.37	3,100.83	9.24	3,763.43	3,516.38	7.03
Medical savings account amount paid per patient (R)	4.09	5.20	(21.36)	1.74	2.12	(17.90)	3.21	3.96	(18.93)
Total amount paid per patient (R)	3,991.21	3,800.40	5.02	3,389.11	3,102.96	9.22	3,766.65	3,520.34	7.00
Ophthalmology (26)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	37.35	36.93	1.14	33.58	33.13	1.36	35.69	35.27	1.19
Number of visits per patient	1.65	1.65	0.16	1.65	1.66	(0.74)	1.65	1.65	(0.22)
Total amount claimed per patient (R)	1,514.34	1,427.79	6.06	1,381.69	1,292.36	6.91	1,459.43	1,370.96	6.45
Risk amount paid per patient (R)	788.37	739.83	6.56	1,190.21	1,113.93	6.85	954.72	896.80	6.46
Medical savings account amount paid per patient (R)	476.71	452.93	5.25	106.21	95.93	10.72	323.33	303.13	6.66
Total amount paid per patient (R)	1,265.08	1,192.76	6.06	1,296.42	1,209.85	7.15	1,278.05	1,199.93	6.51

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	14.70	13.82	6.35	10.07	9.49	6.08	12.62	11.89	6.15
Number of visits per patient	1.81	1.76	3.28	1.73	1.69	2.48	1.78	1.73	3.03
Total amount claimed per patient (R)	6,705.52	6,456.32	3.86	5,747.22	5,470.72	5.05	6,372.19	6,105.06	4.38
Risk amount paid per patient (R)	6,296.48	6,034.68	4.34	5,290.07	5,017.53	5.43	5,946.42	5,672.17	4.83
Medical savings account amount paid per patient (R)	3.32	3.89	(14.71)	3.12	3.36	(7.05)	3.25	3.70	(12.19)
Total amount paid per patient (R)	6,299.80	6,038.57	4.33	5,293.19	5,020.89	5.42	5,949.67	5,675.88	4.82
Orthopaedics (28)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	26.25	26.76	(1.91)	26.11	25.15	3.82	26.19	26.06	0.50
Number of visits per patient	1.47	1.48	(0.85)	1.53	1.53	(0.04)	1.50	1.50	(0.45)
Total amount claimed per patient (R)	1,100.75	1,254.33	(12.24)	626.27	617.45	1.43	887.95	977.54	(9.17)
Risk amount paid per patient (R)	433.49	574.33	(24.52)	418.64	413.84	1.16	426.83	504.58	(15.41)
Medical savings account amount paid per patient (R)	286.02	282.16	1.37	81.58	76.71	6.35	194.33	192.87	0.75
Total amount paid per patient (R)	719.51	856.49	(15.99)	500.21	490.55	1.97	621.16	697.45	(10.94)
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	25.68	24.81	3.49	19.70	18.76	5.03	23.00	22.11	4.01
Number of visits per patient	1.68	1.68	0.18	1.83	1.85	(0.93)	1.74	1.75	(0.30)
Total amount claimed per patient (R)	9,622.83	8,649.71	11.25	7,075.66	6,581.66	7.51	8,591.42	7,800.41	10.14
Risk amount paid per patient (R)	7,800.03	6,923.70	12.66	5,608.56	5,151.34	8.88	6,912.65	6,195.83	11.57
Medical savings account amount paid per patient (R)	14.14	18.40	(23.14)	5.82	6.14	(5.30)	10.77	13.36	(19.42)
Total amount paid per patient (R)	7,814.17	6,942.09	12.56	5,614.37	5,157.48	8.86	6,923.42	6,209.19	11.50
Otorhinolaryngology (30)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	18.59	19.10	(2.69)	17.65	17.63	0.09	18.18	18.46	(1.55)
Number of visits per patient	1.34	1.36	(1.83)	1.37	1.36	0.63	1.35	1.36	(0.78)
Total amount claimed per patient (R)	992.56	956.86	3.73	755.78	723.64	4.44	889.84	858.24	3.68
Risk amount paid per patient (R)	295.63	311.72	(5.16)	544.40	522.10	4.27	403.56	400.68	0.72
Medical savings account amount paid per patient (R)	395.33	365.16	8.26	107.34	102.91	4.30	270.38	254.27	6.34
Total amount paid per patient (R)	690.96	676.88	2.08	651.73	625.01	4.28	673.94	654.95	2.90
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	13.89	13.94	(0.36)	9.99	10.13	(1.31)	12.14	12.24	(0.79)
Number of visits per patient	1.53	1.54	(0.69)	1.60	1.63	(2.04)	1.55	1.57	(1.25)
Total amount claimed per patient (R)	3,468.52	3,130.81	10.79	2,717.05	2,510.97	8.21	3,182.93	2,888.99	10.17
Risk amount paid per patient (R)	2,808.32	2,537.15	10.69	2,258.56	2,077.66	8.71	2,599.39	2,357.89	10.24
Medical savings account amount paid per patient (R)	8.61	9.93	(13.28)	4.76	6.99	(31.97)	7.14	8.78	(18.64)
Total amount paid per patient (R)	2,816.92	2,547.08	10.59	2,263.32	2,084.65	8.57	2,606.53	2,366.67	10.14

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Plastic and Reconstructive Surgery (36)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	3.13	3.12	0.15	1.86	1.74	6.83	2.57	2.52	1.89
Number of visits per patient	1.31	1.31	0.57	1.38	1.34	2.66	1.33	1.32	1.26
Total amount claimed per patient (R)	1,911.58	2,036.77	(6.15)	1,210.73	1,301.23	(6.95)	1,679.76	1,798.92	(6.62)
Risk amount paid per patient (R)	624.53	743.67	(16.02)	707.24	744.06	(4.95)	651.89	743.80	(12.36)
Medical savings account amount paid per patient (R)	416.56	430.03	(3.13)	148.35	146.89	1.00	327.84	338.47	(3.14)
Total amount paid per patient (R)	1,041.09	1,173.70	(11.30)	855.59	890.95	(3.97)	979.73	1,082.27	(9.47)
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	4.58	4.20	9.04	2.28	2.02	13.05	3.55	3.23	10.01
Number of visits per patient	1.44	1.45	(0.22)	1.66	1.73	(4.37)	1.50	1.53	(1.70)
Total amount claimed per patient (R)	8,633.00	7,665.07	12.63	7,989.64	7,134.16	11.99	8,428.27	7,487.63	12.56
Risk amount paid per patient (R)	6,196.11	5,562.36	11.39	5,797.12	5,174.33	12.04	6,069.14	5,432.67	11.72
Medical savings account amount paid per patient (R)	16.15	16.49	(2.08)	10.04	5.85	71.67	14.20	12.93	9.81
Total amount paid per patient (R)	6,212.26	5,578.85	11.35	5,807.15	5,180.18	12.10	6,083.35	5,445.61	11.71
Surgery Independent Practice Specialist (42)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	19.68	19.99	(1.54)	18.36	18.07	1.57	19.10	19.16	(0.29)
Number of visits per patient	1.42	1.48	(4.27)	1.43	1.38	3.09	1.42	1.44	(1.32)
Total amount claimed per patient (R)	1,336.66	1,361.59	(1.83)	994.91	953.60	4.33	1,191.66	1,198.08	(0.54)
Risk amount paid per patient (R)	690.65	731.53	(5.59)	743.79	711.92	4.48	713.20	723.67	(1.45)
Medical savings account amount paid per patient (R)	263.73	249.67	5.63	79.80	78.54	1.60	185.69	181.09	2.54
Total amount paid per patient (R)	954.38	981.19	(2.73)	823.59	790.46	4.19	898.89	904.76	(0.65)
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	43.27	41.64	3.91	33.68	32.31	4.24	38.96	37.47	3.97
Number of visits per patient	2.77	2.73	1.49	2.96	2.95	0.38	2.84	2.81	1.01
Total amount claimed per patient (R)	2,661.08	2,423.30	9.81	2,185.77	1,932.39	13.11	2,469.08	2,222.01	11.12
Risk amount paid per patient (R)	2,227.95	2,045.33	8.93	1,847.14	1,646.83	12.16	2,074.12	1,881.92	10.21
Medical savings account amount paid per patient (R)	3.74	4.02	(7.15)	2.01	1.69	18.83	3.04	3.07	(0.93)
Total amount paid per patient (R)	2,231.69	2,049.35	8.90	1,849.14	1,648.52	12.17	2,077.16	1,884.99	10.19
Cardio Thoracic Surgery (44)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.69	0.75	(8.27)	0.63	0.51	21.94	0.66	0.65	2.13
Number of visits per patient	1.74	2.09	(16.89)	1.62	1.44	12.74	1.69	1.86	(9.30)
Total amount claimed per patient (R)	4,511.29	4,281.23	5.37	1,984.37	1,726.18	14.96	3,502.10	3,591.03	(2.48)
Risk amount paid per patient (R)	3,830.94	3,105.30	23.37	1,653.07	1,317.67	25.45	2,961.16	2,622.40	12.92
Medical savings account amount paid per patient (R)	198.24	163.57	21.19	64.82	78.86	(17.80)	144.96	140.69	3.03
Total amount paid per patient (R)	4,029.18	3,268.87	23.26	1,717.90	1,396.53	23.01	3,106.12	2,763.09	12.41

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	2.77	2.67	3.89	2.25	2.28	(1.05)	2.54	2.49	1.83
Number of visits per patient	6.06	5.93	2.17	5.57	5.66	(1.55)	5.86	5.82	0.81
Total amount claimed per patient (R)	5,422.50	4,536.85	19.52	4,684.57	3,852.52	21.60	5,143.24	4,261.11	20.70
Risk amount paid per patient (R)	4,280.18	3,773.13	13.44	3,938.81	3,273.01	20.34	4,150.99	3,571.62	16.22
Medical savings account amount paid per patient (R)	2.23	1.29	73.39	0.56	1.41	(60.29)	1.60	1.33	19.75
Total amount paid per patient (R)	4,282.41	3,774.41	13.46	3,939.36	3,274.42	20.31	4,152.59	3,572.95	16.22
Urology (46)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	17.11	16.86	1.44	14.34	14.03	2.19	15.89	15.63	1.67
Number of visits per patient	1.43	1.46	(2.04)	1.46	1.47	(0.66)	1.44	1.46	(1.49)
Total amount claimed per patient (R)	1,235.72	1,195.41	3.37	940.62	881.98	6.65	1,116.69	1,069.39	4.42
Risk amount paid per patient (R)	513.46	518.95	(1.06)	753.95	704.47	7.02	610.47	593.54	2.85
Medical savings account amount paid per patient (R)	433.35	403.10	7.50	95.50	90.12	5.97	297.08	277.26	7.15
Total amount paid per patient (R)	946.82	922.05	2.69	849.45	794.58	6.91	907.54	870.80	4.22
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	14.71	14.55	1.09	10.53	10.39	1.43	12.84	12.69	1.15
Number of visits per patient	2.14	2.16	(0.99)	2.10	2.11	(0.52)	2.13	2.14	(0.81)
Total amount claimed per patient (R)	3,156.31	2,799.08	12.76	2,734.85	2,438.45	12.15	3,003.01	2,666.45	12.62
Risk amount paid per patient (R)	2,763.52	2,463.48	12.18	2,347.95	2,104.20	11.58	2,612.37	2,331.35	12.05
Medical savings account amount paid per patient (R)	3.53	3.49	1.19	2.15	3.19	(32.45)	3.03	3.38	(10.30)
Total amount paid per patient (R)	2,767.05	2,466.97	12.16	2,350.10	2,107.39	11.52	2,615.40	2,334.73	12.02
Paediatric Surgery Independent Practice Specialist (114)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.07	0.02	220.31	0.04	0.03	60.86	0.05	0.02	125.83
Number of visits per patient	1.25	1.30	(4.00)	1.26	1.19	6.56	1.26	1.25	0.46
Total amount claimed per patient (R)	2,818.27	3,107.47	(9.31)	777.91	1,266.31	(38.57)	1,787.99	2,341.75	(23.65)
Risk amount paid per patient (R)	2,375.40	2,770.14	(14.25)	447.99	458.88	(2.37)	1,402.15	1,808.91	(22.49)
Medical savings account amount paid per patient (R)	101.74	90.48	12.45	65.96	34.27	92.46	83.68	67.11	24.69
Total amount paid per patient (R)	2,477.14	2,860.62	(13.41)	513.95	493.15	4.22	1,485.83	1,876.02	(20.80)
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.22	0.15	48.22	0.18	0.10	84.56	0.19	0.12	67.13
Number of visits per patient	2.71	2.55	6.39	3.30	3.13	5.68	3.05	2.86	6.97
Total amount claimed per patient (R)	2,970.24	3,137.68	(5.34)	2,758.69	2,083.96	32.38	2,837.23	2,521.94	12.50
Risk amount paid per patient (R)	1,955.61	1,697.27	15.22	2,320.06	1,742.74	33.13	2,184.76	1,723.84	26.74
Medical savings account amount paid per patient (R)	8.55	17.01	(49.73)	1.28	1.07	19.64	3.98	7.69	(48.31)
Total amount paid per patient (R)	1,964.17	1,714.28	14.58	2,321.34	1,743.80	33.12	2,188.73	1,731.53	26.40

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Medical Specialists									
Dermatology (12)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	25.85	26.37	(1.97)	20.12	19.42	3.60	23.33	23.34	(0.04)
Number of visits per patient	1.35	1.36	(0.79)	1.46	1.48	(0.98)	1.39	1.40	(0.82)
Total amount claimed per patient (R)	1,098.48	994.54	10.45	714.46	668.91	6.81	945.44	866.42	9.12
Risk amount paid per patient (R)	236.43	224.43	5.35	460.83	441.71	4.33	325.86	309.92	5.14
Medical savings account amount paid per patient (R)	542.44	494.37	9.72	129.21	119.41	8.20	377.76	346.84	8.91
Total amount paid per patient (R)	778.87	718.79	8.36	590.04	561.13	5.15	703.62	656.76	7.14
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	1.53	1.43	7.35	1.23	1.19	3.44	1.40	1.32	5.76
Number of visits per patient	1.48	1.56	(5.09)	1.66	1.77	(6.39)	1.55	1.65	(5.81)
Total amount claimed per patient (R)	2,077.70	1,571.07	32.25	1,275.64	983.51	29.70	1,740.24	1,313.41	32.50
Risk amount paid per patient (R)	1,944.83	1,431.04	35.90	1,211.28	924.31	31.05	1,636.20	1,208.83	35.35
Medical savings account amount paid per patient (R)	4.05	4.34	(6.55)	1.62	1.03	57.51	3.03	2.89	4.96
Total amount paid per patient (R)	1,948.88	1,435.37	35.77	1,212.90	925.34	31.08	1,639.22	1,211.72	35.28
Specialist Family Medicine (15)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	15.09	14.50	4.05	26.40	30.90	(14.56)	18.25	19.11	(4.49)
Number of visits per patient	2.09	2.09	0.28	2.41	2.39	0.43	2.22	2.23	(0.36)
Total amount claimed per patient (R)	448.85	426.00	5.36	402.54	383.36	5.00	428.54	405.12	5.78
Risk amount paid per patient (R)	179.63	158.98	12.99	294.05	299.85	(1.93)	229.82	227.96	0.82
Medical savings account amount paid per patient (R)	145.26	142.93	1.64	84.29	55.97	50.61	118.52	100.35	18.11
Total amount paid per patient (R)	324.89	301.91	7.61	378.35	355.82	6.33	348.34	328.30	6.10
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	2.12	1.90	11.61	3.14	2.56	22.53	2.41	2.09	15.40
Number of visits per patient	2.12	2.12	(0.01)	1.75	1.96	(10.60)	1.98	2.06	(3.91)
Total amount claimed per patient (R)	756.82	750.20	0.88	754.52	778.47	(3.08)	756.06	759.77	(0.49)
Risk amount paid per patient (R)	658.14	641.17	2.65	676.56	675.21	0.20	664.24	652.69	1.77
Medical savings account amount paid per patient (R)	5.45	2.84	92.24	0.35	1.28	(72.33)	3.77	2.31	63.13
Total amount paid per patient (R)	663.60	644.01	3.04	676.92	676.48	0.06	668.00	655.00	1.99
Independent Practice Specialist Obstetrics and Gynaecology (16)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	105.42	105.72	(0.29)	103.59	105.90	(2.17)	104.60	105.80	(1.14)
Number of visits per patient	2.24	2.11	6.22	2.18	2.20	(1.06)	2.21	2.15	2.87
Total amount claimed per patient (R)	1,207.97	1,148.19	5.21	984.86	934.95	5.34	1,110.00	1,049.58	5.76
Risk amount paid per patient (R)	489.51	382.29	28.05	754.05	721.86	4.46	605.67	539.32	12.30
Medical savings account amount paid per patient (R)	391.21	457.68	(14.52)	129.98	113.85	14.17	276.50	298.67	(7.42)
Total amount paid per patient (R)	880.72	839.96	4.85	884.03	835.71	5.78	882.18	837.99	5.27

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	50.21	49.86	0.71	47.82	47.94	(0.26)	49.11	48.99	0.26
Number of visits per patient	1.79	1.78	0.52	1.96	1.96	(0.15)	1.86	1.86	0.16
Total amount claimed per patient (R)	4,295.78	3,980.65	7.92	3,478.73	3,170.82	9.71	3,912.58	3,595.88	8.81
Risk amount paid per patient (R)	3,129.32	2,928.65	6.85	3,032.77	2,753.79	10.13	3,084.04	2,845.57	8.38
Medical savings account amount paid per patient (R)	5.17	4.44	16.57	4.26	4.13	3.24	4.75	4.29	10.61
Total amount paid per patient (R)	3,134.49	2,933.09	6.87	3,037.03	2,757.92	10.12	3,088.78	2,849.86	8.38
Pulmonology (17)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	2.00	2.71	(26.37)	0.56	0.59	(5.28)	1.38	1.81	(23.68)
Number of visits per patient	1.87	2.21	(15.36)	1.60	1.56	2.71	1.82	2.11	(13.83)
Total amount claimed per patient (R)	2,040.93	1,698.51	20.16	1,784.20	1,751.74	1.85	2,001.50	1,704.15	17.45
Risk amount paid per patient (R)	1,130.65	1,091.00	3.63	1,391.67	1,346.08	3.39	1,170.73	1,118.05	4.71
Medical savings account amount paid per patient (R)	523.25	318.38	64.35	221.07	221.24	(0.08)	476.85	308.08	54.78
Total amount paid per patient (R)	1,653.90	1,409.37	17.35	1,612.75	1,567.32	2.90	1,647.58	1,426.13	15.53
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	1.45	1.79	(19.37)	0.49	0.59	(17.18)	1.02	1.27	(19.36)
Number of visits per patient	7.40	6.61	11.95	7.10	6.99	1.43	7.34	6.69	9.65
Total amount claimed per patient (R)	1,297.61	1,140.57	13.77	1,180.72	1,074.49	9.89	1,273.62	1,126.22	13.09
Risk amount paid per patient (R)	1,205.35	1,062.09	13.49	1,044.06	945.93	10.37	1,172.24	1,036.86	13.06
Medical savings account amount paid per patient (R)	0.24	0.26	(10.34)	0.51	0.33	54.64	0.29	0.28	5.17
Total amount paid per patient (R)	1,205.58	1,062.36	13.48	1,044.57	946.26	10.39	1,172.54	1,037.14	13.05
Independent Practice Specialist Medicine (18)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	47.16	45.27	4.18	50.37	47.70	5.60	48.57	46.33	4.85
Number of visits per patient	2.16	2.17	(0.54)	2.03	2.02	0.42	2.10	2.10	(0.11)
Total amount claimed per patient (R)	1,446.15	1,345.26	7.50	1,149.38	1,085.65	5.87	1,315.33	1,231.08	6.84
Risk amount paid per patient (R)	935.85	852.39	9.79	1,005.60	946.61	6.23	966.60	893.83	8.14
Medical savings account amount paid per patient (R)	270.24	253.57	6.57	65.71	60.45	8.71	180.08	168.64	6.79
Total amount paid per patient (R)	1,206.09	1,105.95	9.05	1,071.31	1,007.06	6.38	1,146.68	1,062.46	7.93
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	56.46	53.72	5.08	53.04	52.19	1.64	54.92	53.04	3.55
Number of visits per patient	6.85	6.79	0.91	7.16	7.12	0.54	6.99	6.94	0.69
Total amount claimed per patient (R)	1,058.27	949.76	11.43	964.31	857.69	12.43	1,016.52	907.60	12.00
Risk amount paid per patient (R)	962.90	876.57	9.85	888.70	787.16	12.90	929.93	835.63	11.28
Medical savings account amount paid per patient (R)	0.92	0.73	24.90	0.56	0.49	15.03	0.76	0.62	22.12
Total amount paid per patient (R)	963.82	877.31	9.86	889.27	787.65	12.90	930.69	836.26	11.29



ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Neurology (20)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	6.75	6.91	(2.42)	4.57	4.40	3.90	5.79	5.82	(0.47)
Number of visits per patient	1.49	1.58	(5.90)	1.40	1.40	0.39	1.46	1.52	(3.98)
Total amount claimed per patient (R)	1,669.06	1,604.92	4.00	1,356.42	1,290.04	5.15	1,564.42	1,506.52	3.84
Risk amount paid per patient (R)	659.43	657.21	0.34	991.49	944.46	4.98	770.57	746.98	3.16
Medical savings account amount paid per patient (R)	460.51	410.41	12.21	132.95	132.38	0.43	350.88	323.52	8.46
Total amount paid per patient (R)	1,119.94	1,067.62	4.90	1,124.43	1,076.84	4.42	1,121.45	1,070.50	4.76
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	8.03	7.49	7.26	5.56	5.24	6.07	6.92	6.48	6.75
Number of visits per patient	4.92	4.82	2.07	5.10	5.20	(1.99)	4.98	4.96	0.46
Total amount claimed per patient (R)	1,355.71	1,220.48	11.08	1,148.71	1,037.90	10.68	1,279.42	1,149.81	11.27
Risk amount paid per patient (R)	1,297.90	1,174.79	10.48	1,102.74	1,001.49	10.11	1,225.97	1,107.71	10.68
Medical savings account amount paid per patient (R)	0.42	0.42	(0.14)	0.55	0.80	(31.90)	0.46	0.57	(18.00)
Total amount paid per patient (R)	1,298.32	1,175.21	10.48	1,103.28	1,002.30	10.08	1,226.44	1,108.28	10.66
Cardiology (21)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	10.87	11.05	(1.60)	3.82	4.04	(5.26)	7.77	7.99	(2.79)
Number of visits per patient	1.36	1.40	(2.77)	1.33	1.32	1.19	1.35	1.38	(1.90)
Total amount claimed per patient (R)	3,408.73	3,187.94	6.93	2,786.44	2,605.01	6.96	3,275.97	3,062.50	6.97
Risk amount paid per patient (R)	2,106.03	1,988.47	5.91	2,369.99	2,202.05	7.63	2,162.35	2,034.43	6.29
Medical savings account amount paid per patient (R)	811.86	740.75	9.60	224.55	223.20	0.61	686.56	629.38	9.09
Total amount paid per patient (R)	2,917.89	2,729.22	6.91	2,594.54	2,425.25	6.98	2,848.90	2,663.81	6.95
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	6.72	6.87	(2.21)	2.31	2.50	(7.71)	4.75	4.92	(3.50)
Number of visits per patient	3.66	3.70	(0.93)	3.57	3.60	(0.67)	3.64	3.67	(0.84)
Total amount claimed per patient (R)	2,853.89	2,541.61	12.29	2,539.77	2,333.97	8.82	2,786.95	2,494.52	11.72
Risk amount paid per patient (R)	2,748.57	2,462.73	11.61	2,416.02	2,225.87	8.54	2,677.70	2,409.01	11.15
Medical savings account amount paid per patient (R)	0.18	0.21	(15.58)	0.76	0.30	156.08	0.30	0.23	30.88
Total amount paid per patient (R)	2,748.75	2,462.94	11.60	2,416.78	2,226.16	8.56	2,678.00	2,409.24	11.16
Psychiatry (22)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	19.61	18.72	4.77	16.03	15.55	3.11	18.04	17.34	4.04
Number of visits per patient	2.67	2.69	(0.96)	2.41	2.47	(2.09)	2.57	2.60	(1.30)
Total amount claimed per patient (R)	1,497.57	1,388.72	7.84	1,239.78	1,113.69	11.32	1,402.68	1,284.51	9.20
Risk amount paid per patient (R)	1,045.51	945.80	10.54	1,109.41	1,006.67	10.21	1,069.03	968.86	10.34
Medical savings account amount paid per patient (R)	264.78	269.40	(1.72)	55.67	48.14	15.64	187.81	185.57	1.21
Total amount paid per patient (R)	1,310.29	1,215.20	7.83	1,165.08	1,054.80	10.45	1,256.84	1,154.43	8.87

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	8.71	8.21	6.13	9.95	9.62	3.45	9.27	8.84	4.89
Number of visits per patient	7.61	7.51	1.26	7.88	7.84	0.49	7.74	7.67	0.86
Total amount claimed per patient (R)	1,258.44	1,177.01	6.92	1,142.26	1,055.78	8.19	1,201.37	1,116.50	7.60
Risk amount paid per patient (R)	1,239.93	1,160.00	6.89	1,121.78	1,033.01	8.59	1,181.89	1,096.62	7.78
Medical savings account amount paid per patient (R)	0.65	0.30	118.06	2.36	5.08	(53.49)	1.49	2.69	(44.40)
Total amount paid per patient (R)	1,240.58	1,160.30	6.92	1,124.14	1,038.09	8.29	1,183.39	1,099.30	7.65
Medical Oncology (23)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	1.20	1.32	(9.32)	0.39	0.44	(9.78)	0.85	0.94	(10.07)
Number of visits per patient	4.58	4.59	(0.14)	4.35	4.41	(1.45)	4.53	4.55	(0.37)
Total amount claimed per patient (R)	2,065.93	1,961.09	5.35	2,508.09	1,793.34	39.86	2,152.24	1,926.70	11.71
Risk amount paid per patient (R)	1,911.55	1,806.56	5.81	1,765.62	1,723.37	2.45	1,883.06	1,789.50	5.23
Medical savings account amount paid per patient (R)	62.80	66.36	(5.38)	30.41	14.77	105.90	56.48	55.79	1.24
Total amount paid per patient (R)	1,974.34	1,872.93	5.41	1,796.03	1,738.14	3.33	1,939.54	1,845.29	5.11
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.26	0.34	(21.69)	0.14	0.16	(12.24)	0.21	0.26	(19.29)
Number of visits per patient	8.83	10.02	(11.89)	7.53	9.32	(19.24)	8.45	9.83	(14.04)
Total amount claimed per patient (R)	852.11	789.00	8.00	1,013.56	774.55	30.86	893.95	785.27	13.84
Risk amount paid per patient (R)	839.70	777.65	7.98	999.24	762.74	31.01	881.05	773.81	13.86
Medical savings account amount paid per patient (R)	(0.01)	0.05	(118.74)	0.27	0.53	(48.75)	0.06	0.17	(62.28)
Total amount paid per patient (R)	839.70	777.69	7.97	999.51	763.27	30.95	881.11	773.98	13.84
Clinical Haematology (27)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.84	0.73	14.30	0.44	0.37	18.76	0.66	0.57	15.56
Number of visits per patient	4.65	4.72	(1.34)	4.46	4.85	(7.97)	4.60	4.76	(3.30)
Total amount claimed per patient (R)	1,289.02	1,301.50	(0.96)	1,071.73	1,226.57	(12.62)	1,228.56	1,279.08	(3.95)
Risk amount paid per patient (R)	1,082.08	1,098.76	(1.52)	1,001.05	1,142.23	(12.36)	1,059.53	1,111.77	(4.70)
Medical savings account amount paid per patient (R)	96.74	91.93	5.23	19.75	18.88	4.60	75.31	70.07	7.48
Total amount paid per patient (R)	1,178.82	1,190.69	(1.00)	1,020.79	1,161.11	(12.08)	1,134.84	1,181.84	(3.98)
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.44	0.36	21.60	0.28	0.23	25.15	0.37	0.30	22.60
Number of visits per patient	13.68	13.52	1.16	15.89	16.58	(4.14)	14.43	14.55	(0.84)
Total amount claimed per patient (R)	964.06	1,012.14	(4.75)	915.51	1,123.31	(18.50)	945.93	1,054.75	(10.32)
Risk amount paid per patient (R)	945.04	986.00	(4.15)	900.63	1,102.57	(18.32)	928.46	1,030.69	(9.92)
Medical savings account amount paid per patient (R)	0.51	0.31	63.32	0.08	0.06	47.31	0.35	0.21	63.68
Total amount paid per patient (R)	945.55	986.31	(4.13)	900.71	1,102.62	(18.31)	928.80	1,030.90	(9.90)

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Occupational Medicine Independent Practice Specialist (29)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	(100.00)	-	-	-	-	-	(100.00)
Number of visits per patient	-	1.00	(100.00)	-	-	-	-	1.00	(100.00)
Total amount claimed per patient (R)	-	450.00	(100.00)	-	-	-	-	450.00	(100.00)
Risk amount paid per patient (R)	-	302.20	(100.00)	-	-	-	-	302.20	(100.00)
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	-	302.20	(100.00)	-	-	-	-	302.20	(100.00)
Rheumatology (31)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	1.38	1.32	4.60	0.54	0.52	3.79	1.01	0.98	3.47
Number of visits per patient	1.93	1.95	(0.98)	1.91	1.95	(1.67)	1.93	1.95	(1.14)
Total amount claimed per patient (R)	922.11	890.16	3.59	743.02	713.06	4.20	880.81	848.75	3.78
Risk amount paid per patient (R)	486.15	477.54	1.80	542.00	512.01	5.86	499.03	485.60	2.77
Medical savings account amount paid per patient (R)	221.00	199.32	10.88	62.40	70.58	(11.60)	184.43	169.22	8.99
Total amount paid per patient (R)	707.16	676.87	4.47	604.40	582.60	3.74	683.46	654.83	4.37
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.29	0.27	6.32	0.14	0.12	16.08	0.22	0.20	8.03
Number of visits per patient	3.87	4.07	(4.85)	3.69	3.84	(3.87)	3.82	4.01	(4.68)
Total amount claimed per patient (R)	1,065.61	978.23	8.93	1,038.67	1,104.65	(5.97)	1,058.46	1,009.61	4.84
Risk amount paid per patient (R)	1,050.76	958.26	9.65	1,020.32	1,054.94	(3.28)	1,042.68	982.26	6.15
Medical savings account amount paid per patient (R)	0.07	0.36	(79.68)	-	0.47	(100.00)	0.05	0.39	(86.18)
Total amount paid per patient (R)	1,050.83	958.62	9.62	1,020.32	1,055.41	(3.33)	1,042.73	982.65	6.11
Paediatrics Independent Practice Specialist (32)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	33.47	32.26	3.76	39.02	38.95	0.17	35.91	35.18	2.09
Number of visits per patient	1.93	1.94	(0.93)	2.07	2.08	(0.68)	1.99	2.01	(0.86)
Total amount claimed per patient (R)	920.02	875.59	5.07	718.35	678.80	5.83	820.02	776.71	5.58
Risk amount paid per patient (R)	369.42	301.92	22.36	550.94	520.38	5.87	459.43	411.70	11.59
Medical savings account amount paid per patient (R)	368.92	387.12	(4.70)	113.66	104.17	9.11	242.34	244.94	(1.06)
Total amount paid per patient (R)	738.34	689.04	7.15	664.60	624.55	6.41	701.77	656.63	6.87
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	26.98	26.29	2.62	23.64	22.64	4.45	25.48	24.66	3.33
Number of visits per patient	4.76	4.82	(1.24)	5.31	5.31	(0.09)	4.99	5.02	(0.71)
Total amount claimed per patient (R)	1,021.56	975.60	4.71	1,012.96	909.75	11.35	1,017.75	946.75	7.50
Risk amount paid per patient (R)	933.23	899.86	3.71	954.97	863.59	10.58	942.87	883.97	6.66
Medical savings account amount paid per patient (R)	0.55	0.34	61.26	2.53	2.85	(11.04)	1.43	1.44	(0.70)
Total amount paid per patient (R)	933.78	900.20	3.73	957.51	866.44	10.51	944.30	885.41	6.65

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Physical Medicine (34)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	-	-	-	-	-	-	-
Number of visits per patient	1.00	-	-	-	-	-	1.00	-	-
Total amount claimed per patient (R)	12,019.29	-	-	-	-	-	12,019.29	-	-
Risk amount paid per patient (R)	4,587.97	-	-	-	-	-	4,587.97	-	-
Medical savings account amount paid per patient (R)	795.17	-	-	-	-	-	795.17	-	-
Total amount paid per patient (R)	5,383.13	-	-	-	-	-	5,383.13	-	-
Emergency Medicine Independent Practice Specialist (35)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.63	0.16	295.65	0.29	0.15	89.12	0.43	0.16	173.90
Number of visits per patient	1.09	1.14	(4.07)	1.10	1.12	(1.62)	1.10	1.13	(3.09)
Total amount claimed per patient (R)	674.27	684.59	(1.51)	655.79	609.55	7.59	666.91	654.61	1.88
Risk amount paid per patient (R)	375.85	409.10	(8.13)	444.57	431.56	3.01	403.21	418.08	(3.56)
Medical savings account amount paid per patient (R)	161.75	122.71	31.81	112.10	96.07	16.70	141.99	112.06	26.70
Total amount paid per patient (R)	537.60	531.81	1.09	556.68	527.63	5.51	545.20	530.14	2.84
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.64	0.12	447.42	0.51	0.30	67.87	0.56	0.19	195.64
Number of visits per patient	1.46	1.73	(15.75)	1.38	1.46	(5.55)	1.42	1.56	(9.23)
Total amount claimed per patient (R)	891.43	1,078.39	(17.34)	859.13	901.37	(4.69)	873.92	972.25	(10.11)
Risk amount paid per patient (R)	789.17	923.98	(14.59)	791.34	755.00	4.81	790.35	822.66	(3.93)
Medical savings account amount paid per patient (R)	30.70	13.90	120.90	18.08	17.82	1.49	23.86	16.25	46.86
Total amount paid per patient (R)	819.87	937.88	(12.58)	809.43	772.81	4.74	814.21	838.91	(2.94)
Independent Practice Specialist Radiation Oncology (40)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	7.22	6.64	8.78	5.20	4.77	8.94	6.33	5.82	8.70
Number of visits per patient	4.55	4.65	(2.21)	4.61	5.13	(10.15)	4.57	4.83	(5.31)
Total amount claimed per patient (R)	3,715.81	3,522.34	5.49	3,195.56	3,163.93	1.00	3,525.97	3,382.41	4.24
Risk amount paid per patient (R)	3,551.60	3,341.74	6.28	3,112.09	3,087.46	0.80	3,391.22	3,242.47	4.59
Medical savings account amount paid per patient (R)	39.06	45.49	(14.13)	10.15	9.68	4.93	28.51	31.51	(9.50)
Total amount paid per patient (R)	3,590.67	3,387.23	6.01	3,122.24	3,097.13	0.81	3,419.74	3,273.97	4.45
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	2.87	2.80	2.62	2.36	2.23	5.79	2.64	2.55	3.81
Number of visits per patient	7.18	7.33	(2.13)	9.20	9.19	0.08	7.99	8.07	(1.02)
Total amount claimed per patient (R)	2,906.08	2,835.39	2.49	2,467.21	2,291.47	7.67	2,703.47	2,589.87	4.39
Risk amount paid per patient (R)	2,871.87	2,809.40	2.22	2,435.64	2,266.95	7.44	2,670.48	2,564.54	4.13
Medical savings account amount paid per patient (R)	0.24	0.16	52.43	0.21	0.61	(65.54)	0.23	0.36	(37.28)
Total amount paid per patient (R)	2,872.12	2,809.56	2.23	2,435.85	2,267.57	7.42	2,670.71	2,564.91	4.12

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Independent Practice Specialist Clinical Pharmacology (112)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.09	0.06	47.60	0.14	0.15	(4.43)	0.12	0.12	(1.20)
Number of visits per patient	1.24	1.96	(36.52)	1.73	2.02	(14.13)	1.59	2.01	(20.87)
Total amount claimed per patient (R)	351.11	357.21	(1.71)	357.19	346.23	3.16	355.80	347.75	2.31
Risk amount paid per patient (R)	263.95	274.70	(3.91)	339.47	322.41	5.29	322.21	315.80	2.03
Medical savings account amount paid per patient (R)	65.58	60.77	7.91	15.28	14.06	8.71	26.77	20.53	30.42
Total amount paid per patient (R)	329.53	335.46	(1.77)	354.75	336.46	5.43	348.98	336.33	3.76
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	-	0.01	(100.00)	0.01	0.01	(45.69)	0.01	0.01	(43.93)
Number of visits per patient	-	1.00	(100.00)	1.33	2.52	(47.13)	1.33	2.40	(44.44)
Total amount claimed per patient (R)	-	514.83	(100.00)	345.34	331.88	4.06	345.34	337.98	2.18
Risk amount paid per patient (R)	-	495.55	(100.00)	345.34	331.59	4.15	345.34	337.05	2.46
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	-	495.55	(100.00)	345.34	331.59	4.15	345.34	337.05	2.46
Supplementary and Allied Health Professionals									
Nutritionist (2)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	-	-	-	-	-	-	-
Number of visits per patient	-	-	-	-	-	-	-	-	-
Total amount claimed per patient (R)	-	-	-	-	-	-	-	-	-
Risk amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Accredited Blood and Blood Product Couriers (3)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	3.01	0.09	3,322.20	-	-	-	3.01	0.09	3,322.20
Number of visits per patient	2.00	2.39	(16.28)	-	-	-	2.00	2.39	(16.28)
Total amount claimed per patient (R)	12,017.18	14,995.10	(19.86)	-	-	-	12,017.18	14,995.10	(19.86)
Risk amount paid per patient (R)	10,751.01	13,396.18	(19.75)	-	-	-	10,751.01	13,396.18	(19.75)
Medical savings account amount paid per patient (R)	-	3.47	(100.00)	-	-	-	-	3.47	(100.00)
Total amount paid per patient (R)	10,751.01	13,399.65	(19.77)	-	-	-	10,751.01	13,399.65	(19.77)
Chiropractors (4)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	17.55	16.91	3.80	9.40	9.03	4.08	14.06	13.55	3.74
Number of visits per patient	3.02	3.11	(3.14)	2.54	2.63	(3.62)	2.88	2.97	(3.19)
Total amount claimed per patient (R)	586.16	544.26	7.70	528.20	497.28	6.22	571.49	532.13	7.40
Risk amount paid per patient (R)	136.47	130.16	4.85	360.44	340.70	5.79	193.13	184.53	4.66
Medical savings account amount paid per patient (R)	344.28	317.16	8.55	123.89	113.18	9.46	288.52	264.48	9.09
Total amount paid per patient (R)	480.75	447.32	7.47	484.33	453.89	6.71	481.65	449.01	7.27

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.01	0.01	6.83	0.05	0.03	45.29	0.02	0.02	36.48
Number of visits per patient	1.06	1.20	(12.04)	1.59	1.39	14.02	1.50	1.35	10.87
Total amount claimed per patient (R)	484.62	611.93	(20.81)	544.77	567.00	(3.92)	537.97	574.82	(6.41)
Risk amount paid per patient (R)	312.77	536.87	(41.74)	530.19	550.69	(3.72)	505.60	548.29	(7.79)
Medical savings account amount paid per patient (R)	65.25	16.61	292.76	7.78	3.51	121.62	14.28	5.79	146.66
Total amount paid per patient (R)	378.02	553.48	(31.70)	537.97	554.20	(2.93)	519.88	554.08	(6.17)
Homoeopaths (8)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	4.07	12.22	(66.72)	1.99	2.44	(18.54)	3.17	8.11	(60.83)
Number of visits per patient	2.27	1.46	55.07	2.12	2.02	4.71	2.23	1.53	45.17
Total amount claimed per patient (R)	899.17	597.74	50.43	679.33	606.03	12.10	843.17	599.14	40.73
Risk amount paid per patient (R)	160.63	208.76	(23.05)	348.29	323.66	7.61	208.44	228.16	(8.65)
Medical savings account amount paid per patient (R)	422.36	220.02	91.97	191.15	156.38	22.24	363.46	209.27	73.68
Total amount paid per patient (R)	582.99	428.78	35.97	539.45	480.04	12.38	571.90	437.43	30.74
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.01	0.00	69.38	0.01	0.01	(6.29)	0.01	0.01	12.31
Number of visits per patient	1.06	1.00	5.88	1.39	1.07	29.54	1.25	1.05	18.59
Total amount claimed per patient (R)	571.93	453.96	25.99	655.94	478.38	37.12	625.70	472.11	32.53
Risk amount paid per patient (R)	488.38	416.69	17.21	510.65	427.25	19.52	502.63	424.54	18.39
Medical savings account amount paid per patient (R)	15.13	-	-	7.98	30.36	(73.73)	10.55	22.58	(53.27)
Total amount paid per patient (R)	503.51	416.69	20.84	518.62	457.62	13.33	513.18	447.12	14.77
Ambulance Service (9)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	8.54	9.18	(6.98)	5.20	6.75	(22.98)	7.94	8.70	(8.73)
Number of visits per patient	1.09	1.10	(1.24)	1.06	1.10	(3.32)	1.08	1.10	(1.48)
Total amount claimed per patient (R)	6,124.45	5,570.36	9.95	3,924.94	3,414.21	14.96	5,871.32	5,240.10	12.05
Risk amount paid per patient (R)	6,044.93	5,532.38	9.26	3,830.25	3,324.63	15.21	5,790.06	5,194.21	11.47
Medical savings account amount paid per patient (R)	0.97	0.51	90.47	0.67	0.36	87.32	0.93	0.48	92.44
Total amount paid per patient (R)	6,045.90	5,532.88	9.27	3,830.92	3,324.98	15.22	5,791.00	5,194.70	11.48
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	12.82	11.22	14.34	6.77	8.10	(16.43)	11.59	10.63	8.99
Number of visits per patient	1.22	1.22	0.14	1.19	1.20	(0.99)	1.22	1.22	0.05
Total amount claimed per patient (R)	3,694.20	3,462.10	6.70	3,762.70	4,021.33	(6.43)	3,702.18	3,540.82	4.56
Risk amount paid per patient (R)	3,660.92	3,441.60	6.37	3,723.79	3,973.18	(6.28)	3,668.24	3,516.43	4.32
Medical savings account amount paid per patient (R)	0.03	0.13	(74.79)	-	-	-	0.03	0.11	(74.08)
Total amount paid per patient (R)	3,660.96	3,441.73	6.37	3,723.79	3,973.18	(6.28)	3,668.27	3,516.55	4.31

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Medical technology (37)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	7.82	6.36	22.87	14.24	11.51	23.73	10.62	8.55	24.14
Number of visits per patient	1.26	1.24	1.53	1.25	1.24	1.14	1.25	1.24	1.30
Total amount claimed per patient (R)	950.48	865.54	9.81	1,110.25	1,063.85	4.36	1,043.55	979.17	6.57
Risk amount paid per patient (R)	632.26	555.51	13.82	1,003.07	955.15	5.02	848.26	784.51	8.13
Medical savings account amount paid per patient (R)	224.28	210.28	6.66	82.71	76.41	8.25	141.81	133.57	6.18
Total amount paid per patient (R)	856.53	765.78	11.85	1,085.79	1,031.56	5.26	990.08	918.08	7.84
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.83	0.71	16.85	1.92	1.67	14.81	1.31	1.13	16.18
Number of visits per patient	1.82	1.83	(0.52)	1.67	1.59	5.32	1.72	1.67	3.04
Total amount claimed per patient (R)	1,181.08	948.57	24.51	1,099.47	1,056.71	4.05	1,129.90	1,014.79	11.34
Risk amount paid per patient (R)	1,170.79	939.62	24.60	1,089.69	1,036.44	5.14	1,119.93	998.91	12.11
Medical savings account amount paid per patient (R)	2.49	0.74	237.26	5.28	6.18	(14.55)	4.24	4.07	4.18
Total amount paid per patient (R)	1,173.29	940.36	24.77	1,094.97	1,042.62	5.02	1,124.17	1,002.98	12.08
Travel Clinic (48)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	-	1.09	-	-	1.09	-	-
Number of visits per patient	-	-	-	1.00	-	-	1.00	-	-
Total amount claimed per patient (R)	-	-	-	851.67	-	-	851.67	-	-
Risk amount paid per patient (R)	-	-	-	838.40	-	-	838.40	-	-
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	-	-	-	838.40	-	-	838.40	-	-
Group Practice (50)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	11.67	11.91	(2.07)	8.78	8.58	2.31	10.34	10.38	(0.46)
Number of visits per patient	2.10	2.11	(0.57)	1.98	2.00	(1.05)	2.05	2.07	(0.77)
Total amount claimed per patient (R)	1,634.67	1,564.77	4.47	1,713.41	1,739.49	(1.50)	1,664.42	1,630.14	2.10
Risk amount paid per patient (R)	812.93	798.23	1.84	1,464.61	1,425.40	2.75	1,059.11	1,032.90	2.54
Medical savings account amount paid per patient (R)	444.93	426.77	4.26	83.73	85.61	(2.19)	308.48	299.12	3.13
Total amount paid per patient (R)	1,257.86	1,225.00	2.68	1,548.34	1,511.01	2.47	1,367.59	1,332.02	2.67
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	5.00	4.59	8.95	5.02	4.52	11.05	5.01	4.56	9.91
Number of visits per patient	6.36	6.26	1.71	7.69	6.66	15.61	6.98	6.44	8.29
Total amount claimed per patient (R)	1,125.23	1,174.47	(4.19)	839.28	821.82	2.13	980.29	1,005.98	(2.55)
Risk amount paid per patient (R)	1,061.27	1,114.43	(4.77)	777.95	775.55	0.31	917.67	952.52	(3.66)
Medical savings account amount paid per patient (R)	0.36	0.62	(42.04)	4.69	3.46	35.45	2.56	1.98	29.08
Total amount paid per patient (R)	1,061.64	1,115.05	(4.79)	782.65	779.02	0.47	920.23	954.50	(3.59)

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Group practices/Hospitals (51)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.83	0.91	(8.78)	2.39	2.49	(4.01)	1.56	1.63	(4.20)
Number of visits per patient	1.37	1.77	(22.42)	2.97	2.92	2.01	2.52	2.57	(1.77)
Total amount claimed per patient (R)	653.39	599.66	8.96	192.93	198.14	(2.63)	263.47	281.80	(6.50)
Risk amount paid per patient (R)	270.85	311.30	(12.99)	183.63	188.46	(2.56)	196.99	214.06	(7.97)
Medical savings account amount paid per patient (R)	265.43	196.36	35.17	6.48	7.10	(8.68)	46.16	46.54	(0.82)
Total amount paid per patient (R)	536.29	507.66	5.64	190.12	195.56	(2.79)	243.15	260.59	(6.69)
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.98	0.98	0.24	1.31	1.01	29.41	1.13	0.99	13.81
Number of visits per patient	6.68	7.06	(5.35)	6.04	8.83	(31.61)	6.34	7.90	(19.68)
Total amount claimed per patient (R)	872.45	835.68	4.40	665.41	540.48	23.11	768.17	679.74	13.01
Risk amount paid per patient (R)	869.47	832.19	4.48	649.83	534.94	21.48	758.85	675.17	12.39
Medical savings account amount paid per patient (R)	0.30	0.19	59.76	13.93	2.97	368.68	7.16	1.66	331.88
Total amount paid per patient (R)	869.78	832.38	4.49	663.76	537.91	23.40	766.01	676.83	13.18
Pharmacies (60)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	83.73	83.40	0.40	26.08	16.14	61.61	58.56	53.42	9.64
Number of visits per patient	1.83	1.88	(2.81)	2.66	3.69	(27.85)	1.99	2.13	(6.43)
Total amount claimed per patient (R)	504.84	344.72	46.45	227.65	196.69	15.74	432.78	309.81	39.69
Risk amount paid per patient (R)	400.05	248.44	61.02	196.90	168.03	17.18	347.23	229.48	51.32
Medical savings account amount paid per patient (R)	79.25	73.59	7.69	21.43	19.08	12.31	64.22	60.74	5.73
Total amount paid per patient (R)	479.30	322.03	48.84	218.33	187.11	16.69	411.45	290.21	41.78
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.08	0.06	52.45	0.03	0.17	(80.49)	0.06	0.07	(11.62)
Number of visits per patient	1.10	1.07	3.12	1.10	1.08	1.41	1.10	1.07	2.65
Total amount claimed per patient (R)	6,660.36	3,633.94	83.28	1,764.45	1,798.58	(1.90)	5,341.79	3,126.55	70.85
Risk amount paid per patient (R)	6,605.00	3,600.75	83.43	1,700.42	1,750.05	(2.84)	5,284.09	3,089.12	71.05
Medical savings account amount paid per patient (R)	7.54	15.01	(49.77)	-	-		5.51	10.86	(49.28)
Total amount paid per patient (R)	6,612.54	3,615.76	82.88	1,700.42	1,750.05	(2.84)	5,289.60	3,099.99	70.63
Pharmacotherapist (61)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	-	-	-	-	-	-	-
Number of visits per patient	-	-	-	1.00	-	-	1.00	-	-
Total amount claimed per patient (R)	-	-	-	1,600.00	-	-	1,600.00	-	-
Risk amount paid per patient (R)	-	-	-	1,224.90	-	-	1,224.90	-	-
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	-	-	-	1,224.90	-	-	1,224.90	-	-



ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Occupational Therapy (66)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	6.67	6.80	(1.88)	10.16	10.15	0.14	8.20	8.25	(0.64)
Number of visits per patient	6.96	7.02	(0.88)	3.05	2.95	3.71	4.84	4.83	0.15
Total amount claimed per patient (R)	580.61	548.44	5.87	694.72	694.05	0.10	619.76	596.15	3.96
Risk amount paid per patient (R)	225.45	222.64	1.26	549.84	550.72	(0.16)	336.72	330.13	2.00
Medical savings account amount paid per patient (R)	219.38	199.57	9.93	70.63	74.10	(4.68)	168.35	158.46	6.25
Total amount paid per patient (R)	444.83	422.20	5.36	620.46	624.82	(0.70)	505.08	488.59	3.37
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	6.04	5.56	8.51	6.16	6.25	(1.49)	6.09	5.87	3.77
Number of visits per patient	6.65	6.43	3.49	6.85	7.12	(3.81)	6.74	6.76	(0.26)
Total amount claimed per patient (R)	471.29	449.58	4.83	487.88	441.65	10.47	478.88	445.59	7.47
Risk amount paid per patient (R)	469.12	447.32	4.87	476.81	430.47	10.76	472.64	438.85	7.70
Medical savings account amount paid per patient (R)	0.23	0.18	29.32	7.73	5.81	33.12	3.66	3.01	21.81
Total amount paid per patient (R)	469.34	447.49	4.88	484.54	436.28	11.06	476.30	441.86	7.79
Art Therapists (67)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.08	0.08	4.75	0.10	0.11	(1.13)	0.08	0.08	3.07
Number of visits per patient	3.93	4.15	(5.21)	2.07	2.49	(16.75)	3.59	3.80	(5.52)
Total amount claimed per patient (R)	546.97	474.85	15.19	410.42	239.61	71.29	532.25	441.97	20.43
Risk amount paid per patient (R)	146.20	147.00	(0.54)	105.82	85.57	23.67	141.85	138.42	2.48
Medical savings account amount paid per patient (R)	180.91	152.41	18.70	175.03	105.16	66.44	180.28	145.81	23.64
Total amount paid per patient (R)	327.11	299.42	9.25	280.85	190.73	47.25	322.13	284.22	13.34
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.20	0.17	17.84	0.15	0.18	(15.30)	0.19	0.17	12.27
Number of visits per patient	1.59	1.75	(9.10)	1.63	1.73	(6.07)	1.59	1.75	(8.69)
Total amount claimed per patient (R)	238.48	224.84	6.07	228.34	212.99	7.21	237.14	223.00	6.34
Risk amount paid per patient (R)	233.39	207.22	12.63	228.14	205.20	11.18	232.69	206.91	12.46
Medical savings account amount paid per patient (R)	0.78	5.32	(85.40)	-	-	-	0.67	4.49	(84.99)
Total amount paid per patient (R)	234.17	212.54	10.17	228.14	205.20	11.18	233.37	211.40	10.39
Podiatry (68)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	7.80	7.48	4.29	5.18	4.63	11.69	6.67	6.27	6.36
Number of visits per patient	1.74	1.79	(2.83)	1.53	1.59	(4.37)	1.67	1.73	(3.40)
Total amount claimed per patient (R)	988.03	920.74	7.31	899.25	773.98	16.19	960.91	876.60	9.62
Risk amount paid per patient (R)	302.87	292.09	3.69	611.49	519.60	17.69	397.15	360.52	10.16
Medical savings account amount paid per patient (R)	484.14	439.29	10.21	176.50	157.12	12.33	390.15	354.42	10.08
Total amount paid per patient (R)	787.01	731.38	7.61	787.99	676.72	16.44	787.31	714.94	10.12

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.11	0.10	12.68	0.16	0.15	3.39	0.13	0.12	7.48
Number of visits per patient	1.33	1.20	10.41	1.16	1.27	(8.35)	1.24	1.24	0.48
Total amount claimed per patient (R)	725.68	741.38	(2.12)	919.89	847.68	8.52	817.75	799.95	2.23
Risk amount paid per patient (R)	694.34	724.92	(4.22)	825.94	725.03	13.92	756.73	724.98	4.38
Medical savings account amount paid per patient (R)	20.42	7.00	191.67	50.27	55.33	(9.15)	34.57	33.63	2.79
Total amount paid per patient (R)	714.77	731.92	(2.34)	876.21	780.36	12.28	791.30	758.61	4.31
Medical Scientist (69)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.05	0.08	(44.64)	0.02	0.04	(46.26)	0.04	0.07	(45.33)
Number of visits per patient	1.09	1.02	7.63	1.18	1.06	11.96	1.11	1.02	8.18
Total amount claimed per patient (R)	12,993.16	10,631.70	22.21	10,058.62	10,972.26	(8.33)	12,556.34	10,687.25	17.49
Risk amount paid per patient (R)	10,356.28	2,859.56	262.16	5,749.03	6,627.97	(13.26)	9,670.47	3,474.15	178.35
Medical savings account amount paid per patient (R)	245.36	3,717.39	(93.40)	260.02	1,310.13	(80.15)	247.54	3,324.79	(92.55)
Total amount paid per patient (R)	10,601.64	6,576.95	61.19	6,009.05	7,938.10	(24.30)	9,918.01	6,798.94	45.88
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	-	0.01	(94.92)	0.03	0.01	379.04	-	0.01	(83.40)
Number of visits per patient	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-
Total amount claimed per patient (R)	34,474.42	32,450.00	6.24	18,795.00	29,510.00	(36.31)	26,634.71	30,980.00	(14.03)
Risk amount paid per patient (R)	32,160.00	32,450.00	(0.89)	18,795.00	29,510.00	(36.31)	25,477.50	30,980.00	(17.76)
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	32,160.00	32,450.00	(0.89)	18,795.00	29,510.00	(36.31)	25,477.50	30,980.00	(17.76)
Optometrists (70)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	116.72	116.20	0.45	157.95	159.53	(0.99)	134.95	135.11	(0.12)
Number of visits per patient	1.23	1.23	0.10	1.08	1.09	(0.64)	1.15	1.16	(0.23)
Total amount claimed per patient (R)	3,173.77	2,975.11	6.68	2,259.34	2,187.56	3.28	2,731.36	2,591.01	5.42
Risk amount paid per patient (R)	422.46	425.35	(0.68)	1,480.11	1,455.45	1.69	934.16	927.74	0.69
Medical savings account amount paid per patient (R)	2,042.00	1,876.81	8.80	575.37	528.29	8.91	1,332.42	1,219.12	9.29
Total amount paid per patient (R)	2,464.46	2,302.17	7.05	2,055.47	1,983.73	3.62	2,266.58	2,146.86	5.58
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.05	0.04	16.66	0.45	0.49	(9.38)	0.39	0.32	20.15
Number of visits per patient	1.00	1.02	(1.72)	1.01	1.02	(0.60)	1.01	1.02	(0.62)
Total amount claimed per patient (R)	2,892.62	2,464.47	17.37	1,877.42	1,793.87	4.66	1,896.74	1,826.55	3.84
Risk amount paid per patient (R)	469.08	1,685.22	(72.16)	1,586.24	1,515.55	4.66	1,564.98	1,523.82	2.70
Medical savings account amount paid per patient (R)	2,073.35	161.70	1,182.21	166.54	155.01	7.44	202.82	155.33	30.57
Total amount paid per patient (R)	2,542.43	1,846.92	37.66	1,752.77	1,670.56	4.92	1,767.80	1,679.15	5.28

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Optical dispensers (71)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.15	0.19	(17.80)	0.43	0.50	(14.30)	0.26	0.30	(15.16)
Number of visits per patient	1.11	1.08	2.74	1.01	1.01	0.19	1.05	1.04	1.08
Total amount claimed per patient (R)	3,963.91	3,525.45	12.44	2,300.79	2,320.69	(0.86)	2,943.62	2,793.94	5.36
Risk amount paid per patient (R)	454.30	610.80	(25.62)	1,703.13	1,652.63	3.06	1,220.43	1,243.39	(1.85)
Medical savings account amount paid per patient (R)	2,503.67	1,995.56	25.46	303.78	362.50	(16.20)	1,154.08	1,003.99	14.95
Total amount paid per patient (R)	2,957.97	2,606.36	13.49	2,006.91	2,015.14	(0.41)	2,374.51	2,247.38	5.66
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	-	0.01	(100.00)	-	-	187.37	-	-	14.73
Number of visits per patient	-	1.00	(100.00)	1.00	1.00	-	1.00	1.00	-
Total amount claimed per patient (R)	-	4,740.85	(100.00)	2,084.16	928.76	124.40	2,084.16	3,470.15	(39.94)
Risk amount paid per patient (R)	-	-	-	1,463.83	928.76	57.61	1,463.83	309.59	372.83
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	-	-	-	1,463.83	928.76	57.61	1,463.83	309.59	372.83
Physiotherapists (72)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	58.23	58.35	(0.21)	60.02	58.87	1.95	59.02	58.58	0.75
Number of visits per patient	4.18	4.24	(1.54)	3.20	3.20	0.05	3.74	3.78	(1.01)
Total amount claimed per patient (R)	581.45	547.08	6.28	510.82	506.70	0.81	554.42	531.89	4.24
Risk amount paid per patient (R)	225.22	222.41	1.26	404.56	405.94	(0.34)	293.85	291.44	0.82
Medical savings account amount paid per patient (R)	249.18	227.98	9.30	71.54	65.03	10.00	181.21	166.69	8.71
Total amount paid per patient (R)	474.40	450.39	5.33	476.10	470.98	1.09	475.05	458.13	3.69
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	46.24	46.11	0.28	36.08	36.94	(2.35)	41.70	42.03	(0.80)
Number of visits per patient	5.79	5.61	3.27	6.10	5.95	2.42	5.91	5.74	2.86
Total amount claimed per patient (R)	555.94	529.66	4.96	579.52	555.00	4.42	565.35	540.10	4.68
Risk amount paid per patient (R)	550.44	525.08	4.83	571.71	546.80	4.55	558.93	534.03	4.66
Medical savings account amount paid per patient (R)	0.26	0.10	157.34	0.91	1.03	(11.67)	0.52	0.49	7.23
Total amount paid per patient (R)	550.70	525.18	4.86	572.62	547.84	4.52	559.45	534.51	4.66
Masseurs (73)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	-	-	0.33	(100.00)	-	-	(100.00)
Number of visits per patient	-	-	-	-	2.00	(100.00)	-	2.00	(100.00)
Total amount claimed per patient (R)	-	-	-	-	400.00	(100.00)	-	400.00	(100.00)
Risk amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Medical savings account amount paid per patient (R)	-	-	-	-	400.00	(100.00)	-	400.00	(100.00)
Total amount paid per patient (R)	-	-	-	-	400.00	(100.00)	-	400.00	(100.00)



ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	-	-	-	-	-	-	-
Number of visits per patient	-	-	-	-	-	-	-	-	-
Total amount claimed per patient (R)	-	-	-	-	-	-	-	-	-
Risk amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Orthoptists (74)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.08	0.08	3.59	0.04	0.05	(16.94)	0.06	0.07	(3.44)
Number of visits per patient	1.40	1.40	0.36	1.28	1.46	(12.46)	1.37	1.42	(3.33)
Total amount claimed per patient (R)	561.67	532.81	5.42	383.63	367.66	4.34	517.54	481.15	7.56
Risk amount paid per patient (R)	183.97	179.63	2.42	258.19	259.83	(0.63)	202.37	204.72	(1.15)
Medical savings account amount paid per patient (R)	267.35	230.38	16.05	79.35	61.25	29.56	220.75	177.48	24.38
Total amount paid per patient (R)	451.32	410.01	10.08	337.54	321.07	5.13	423.12	382.19	10.71
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	(1.64)	-	-	-	-	-	(1.64)
Number of visits per patient	1.00	1.00	-	-	-	-	1.00	1.00	-
Total amount claimed per patient (R)	350.00	280.00	25.00	-	-	-	350.00	280.00	25.00
Risk amount paid per patient (R)	350.00	280.00	25.00	-	-	-	350.00	280.00	25.00
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	350.00	280.00	25.00	-	-	-	350.00	280.00	25.00
Clinical technology (75)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	4.15	4.26	(2.68)	4.31	3.93	9.62	4.22	4.12	2.44
Number of visits per patient	19.94	16.75	19.04	27.78	27.64	0.52	23.45	21.31	10.03
Total amount claimed per patient (R)	1,965.89	1,878.71	4.64	2,092.78	2,042.49	2.46	2,033.18	1,967.68	3.33
Risk amount paid per patient (R)	1,907.04	1,805.98	5.60	2,037.86	2,022.51	0.76	1,976.42	1,923.60	2.75
Medical savings account amount paid per patient (R)	16.38	20.30	(19.28)	2.31	2.74	(15.44)	8.92	10.76	(17.06)
Total amount paid per patient (R)	1,923.43	1,826.27	5.32	2,040.17	2,025.24	0.74	1,985.34	1,934.36	2.64
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	17.74	16.62	6.69	14.44	13.24	9.06	16.27	15.12	7.60
Number of visits per patient	4.03	4.05	(0.59)	4.23	4.03	4.80	4.11	4.05	1.54
Total amount claimed per patient (R)	2,638.08	2,523.35	4.55	2,765.79	2,770.54	(0.17)	2,690.04	2,621.13	2.63
Risk amount paid per patient (R)	2,568.68	2,471.82	3.92	2,718.08	2,740.09	(0.80)	2,629.47	2,577.94	2.00
Medical savings account amount paid per patient (R)	0.54	0.64	(15.27)	1.05	1.71	(38.67)	0.75	1.07	(29.61)
Total amount paid per patient (R)	2,569.23	2,472.46	3.91	2,719.13	2,741.80	(0.83)	2,630.22	2,579.01	1.99



ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Blood transfusion services (78)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	1.26	1.45	(13.19)	0.78	0.60	29.68	1.05	1.09	(3.11)
Number of visits per patient	1.80	1.87	(3.99)	2.39	1.64	45.56	1.99	1.82	9.21
Total amount claimed per patient (R)	7,664.01	7,246.31	5.76	3,667.24	5,428.45	(32.44)	6,141.11	6,854.89	(10.41)
Risk amount paid per patient (R)	7,330.35	6,636.04	10.46	3,404.08	4,962.50	(31.40)	5,834.32	6,275.70	(7.03)
Medical savings account amount paid per patient (R)	10.34	9.07	14.09	9.44	19.04	(50.45)	10.00	11.21	(10.85)
Total amount paid per patient (R)	7,340.69	6,645.11	10.47	3,413.52	4,981.54	(31.48)	5,844.32	6,286.91	(7.04)
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	9.66	9.22	4.75	9.19	9.00	2.17	9.45	9.12	3.61
Number of visits per patient	2.25	2.25	(0.06)	2.24	2.26	(0.82)	2.25	2.26	(0.39)
Total amount claimed per patient (R)	7,945.08	7,320.05	8.54	7,324.59	6,951.64	5.36	7,677.22	7,156.54	7.28
Risk amount paid per patient (R)	7,902.37	7,270.14	8.70	7,038.54	6,430.40	9.46	7,529.47	6,897.44	9.16
Medical savings account amount paid per patient (R)	0.06	0.02	281.19	1.09	2.49	(56.40)	0.50	1.12	(54.85)
Total amount paid per patient (R)	7,902.44	7,270.16	8.70	7,039.63	6,432.90	9.43	7,529.97	6,898.56	9.15
Nursing Agencies/Home Care Services (80)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.39	0.35	12.21	0.26	0.23	12.98	0.33	0.30	11.99
Number of visits per patient	18.29	22.66	(19.27)	23.29	23.90	(2.56)	19.96	23.08	(13.52)
Total amount claimed per patient (R)	1,048.43	949.66	10.40	902.52	794.45	13.60	991.68	895.41	10.75
Risk amount paid per patient (R)	874.04	822.24	6.30	805.15	726.09	10.89	847.25	788.64	7.43
Medical savings account amount paid per patient (R)	24.20	23.81	1.60	17.21	7.76	121.95	21.48	18.20	18.01
Total amount paid per patient (R)	898.24	846.06	6.17	822.36	733.85	12.06	868.73	806.84	7.67
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.46	0.40	16.39	0.20	0.17	16.87	0.34	0.30	16.02
Number of visits per patient	11.26	10.91	3.23	68.93	63.09	9.26	26.39	24.85	6.22
Total amount claimed per patient (R)	1,267.59	1,035.90	22.37	664.54	551.40	20.52	854.83	707.32	20.85
Risk amount paid per patient (R)	1,231.35	1,015.54	21.25	563.49	492.57	14.40	774.24	660.88	17.15
Medical savings account amount paid per patient (R)	0.45	0.14	216.80	0.00	0.01	(86.70)	0.14	0.05	170.19
Total amount paid per patient (R)	1,231.80	1,015.68	21.28	563.49	492.59	14.40	774.38	660.93	17.17
Registered Counsellors (81)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	1.97	1.96	0.52	3.90	3.99	(2.48)	2.78	2.82	(1.46)
Number of visits per patient	5.69	5.77	(1.35)	4.98	5.05	(1.40)	5.27	5.34	(1.24)
Total amount claimed per patient (R)	641.65	628.40	2.11	648.03	639.76	1.29	645.19	634.82	1.63
Risk amount paid per patient (R)	505.17	494.35	2.19	580.80	582.48	(0.29)	547.14	544.20	0.54
Medical savings account amount paid per patient (R)	87.59	83.61	4.76	47.95	34.21	40.14	65.59	55.67	17.82
Total amount paid per patient (R)	592.76	577.96	2.56	628.74	616.70	1.95	612.73	599.87	2.14

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.20	0.23	(16.22)	0.18	0.24	(22.83)	0.19	0.23	(18.87)
Number of visits per patient	6.24	3.03	106.07	7.61	3.25	134.00	6.77	3.11	117.35
Total amount claimed per patient (R)	438.19	402.32	8.92	574.35	413.79	38.80	497.48	406.97	22.24
Risk amount paid per patient (R)	427.57	383.48	11.50	568.73	385.60	47.49	489.04	384.34	27.24
Medical savings account amount paid per patient (R)	2.48	3.35	(26.14)	1.29	10.36	(87.60)	1.96	6.20	(68.41)
Total amount paid per patient (R)	430.05	386.83	11.17	570.02	395.97	43.96	491.00	390.54	25.72
Speech Therapy and Audiology (82)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	12.04	12.21	(1.40)	13.20	12.63	4.48	12.55	12.39	1.24
Number of visits per patient	3.78	3.76	0.30	2.15	2.19	(1.97)	3.03	3.06	(1.09)
Total amount claimed per patient (R)	1,667.04	1,516.41	9.93	1,836.29	2,574.62	(28.68)	1,722.50	1,856.87	(7.24)
Risk amount paid per patient (R)	757.74	714.30	6.08	1,500.52	2,145.97	(30.08)	1,001.13	1,174.91	(14.79)
Medical savings account amount paid per patient (R)	413.62	367.17	12.65	110.83	96.64	14.68	314.40	280.13	12.23
Total amount paid per patient (R)	1,171.36	1,081.47	8.31	1,611.35	2,242.61	(28.15)	1,315.54	1,455.04	(9.59)
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	2.96	2.74	7.90	2.76	2.18	26.62	2.87	2.49	15.12
Number of visits per patient	3.66	3.29	11.13	4.30	3.68	16.88	3.93	3.45	14.12
Total amount claimed per patient (R)	834.25	816.81	2.13	864.57	590.04	46.53	848.40	720.69	17.72
Risk amount paid per patient (R)	810.06	794.53	1.96	773.66	554.96	39.41	793.07	692.98	14.44
Medical savings account amount paid per patient (R)	1.61	1.03	56.25	12.95	9.44	37.24	6.91	4.59	50.31
Total amount paid per patient (R)	811.67	795.56	2.03	786.61	564.40	39.37	799.97	697.57	14.68
Hearing Aid Acoustician (83)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	1.02	1.05	(2.62)	0.84	1.05	(20.09)	0.94	1.05	(10.30)
Number of visits per patient	1.13	1.12	0.85	1.15	1.17	(1.74)	1.14	1.14	(0.38)
Total amount claimed per patient (R)	11,967.44	11,225.64	6.61	10,770.54	12,313.00	(12.53)	11,495.27	11,717.88	(1.90)
Risk amount paid per patient (R)	5,631.93	5,649.10	(0.30)	9,120.38	10,298.72	(11.44)	7,008.10	7,753.96	(9.62)
Medical savings account amount paid per patient (R)	2,514.79	2,393.94	5.05	441.52	398.13	10.90	1,696.89	1,490.45	13.85
Total amount paid per patient (R)	8,146.71	8,043.04	1.29	9,561.90	10,696.85	(10.61)	8,705.00	9,244.41	(5.84)
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	-	0.02	(82.57)	0.05	0.02	149.38	0.02	0.02	9.36
Number of visits per patient	1.00	1.00	-	1.02	1.08	(6.05)	1.01	1.04	(2.13)
Total amount claimed per patient (R)	17,969.40	10,034.05	79.08	21,449.71	10,643.01	101.54	21,117.04	10,321.13	104.60
Risk amount paid per patient (R)	6,854.02	9,055.57	(24.31)	15,156.90	9,120.24	66.19	14,363.24	9,086.06	58.08
Medical savings account amount paid per patient (R)	166.92	-	-	5.93	-	-	21.32	-	-
Total amount paid per patient (R)	7,020.94	9,055.57	(22.47)	15,162.83	9,120.24	66.25	14,384.56	9,086.06	58.31

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Dieticians (84)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	10.87	10.51	3.46	16.82	14.76	13.99	13.48	12.35	9.09
Number of visits per patient	2.26	2.22	1.69	2.05	1.96	4.35	2.14	2.09	2.73
Total amount claimed per patient (R)	494.57	470.81	5.05	622.54	640.15	(2.75)	561.39	553.81	1.37
Risk amount paid per patient (R)	220.88	212.30	4.04	527.82	544.65	(3.09)	381.15	375.18	1.59
Medical savings account amount paid per patient (R)	188.34	173.48	8.56	62.42	57.15	9.21	122.59	116.47	5.25
Total amount paid per patient (R)	409.22	385.78	6.07	590.24	601.80	(1.92)	503.74	491.65	2.46
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	10.11	9.55	5.83	10.28	10.73	(4.20)	10.19	10.08	1.08
Number of visits per patient	5.14	4.78	7.42	4.86	4.64	4.69	5.01	4.72	6.31
Total amount claimed per patient (R)	305.59	306.80	(0.39)	351.49	348.11	0.97	325.59	326.23	(0.20)
Risk amount paid per patient (R)	299.37	301.35	(0.66)	335.26	331.37	1.17	315.01	315.47	(0.15)
Medical savings account amount paid per patient (R)	0.84	0.85	(2.04)	13.21	10.97	20.44	6.23	5.61	10.95
Total amount paid per patient (R)	300.21	302.20	(0.66)	348.47	342.34	1.79	321.23	321.09	0.05
Psychometry (85)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.04	0.05	(32.30)	0.08	0.11	(26.70)	0.06	0.08	(29.37)
Number of visits per patient	2.36	2.31	2.12	2.87	3.28	(12.50)	2.67	2.89	(7.52)
Total amount claimed per patient (R)	1,031.88	923.75	11.71	800.39	837.11	(4.39)	880.86	865.25	1.80
Risk amount paid per patient (R)	266.28	350.25	(23.97)	693.17	745.76	(7.05)	544.77	617.28	(11.75)
Medical savings account amount paid per patient (R)	404.01	329.03	22.79	69.89	39.40	77.39	186.04	133.48	39.37
Total amount paid per patient (R)	670.29	679.29	(1.32)	763.06	785.16	(2.81)	730.81	750.77	(2.66)
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	-	-	-	121.96	-	-	121.96
Number of visits per patient	-	-	-	4.20	7.00	(40.00)	4.20	7.00	(40.00)
Total amount claimed per patient (R)	-	-	-	743.67	766.50	(2.98)	743.67	766.50	(2.98)
Risk amount paid per patient (R)	-	-	-	733.76	764.47	(4.02)	733.76	764.47	(4.02)
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	-	-	-	733.76	764.47	(4.02)	733.76	764.47	(4.02)
Psychologists (86)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	27.57	25.93	6.34	26.16	25.83	1.27	26.95	25.89	4.12
Number of visits per patient	4.82	4.72	1.95	3.24	3.36	(3.44)	4.15	4.12	0.50
Total amount claimed per patient (R)	1,081.94	1,004.61	7.70	996.99	962.20	3.62	1,053.69	989.50	6.49
Risk amount paid per patient (R)	610.51	558.80	9.25	866.83	835.35	3.77	695.78	657.36	5.84
Medical savings account amount paid per patient (R)	276.21	277.94	(0.62)	73.91	66.58	11.01	208.91	202.61	3.11
Total amount paid per patient (R)	886.72	836.74	5.97	940.74	901.92	4.30	904.69	859.97	5.20

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	8.95	8.57	4.44	9.91	10.44	(5.03)	9.38	9.40	(0.22)
Number of visits per patient	5.90	5.77	2.15	6.32	5.78	9.21	6.10	5.78	5.49
Total amount claimed per patient (R)	816.01	774.89	5.31	879.19	893.44	(1.60)	846.93	833.87	1.57
Risk amount paid per patient (R)	807.07	767.06	5.22	864.07	833.83	3.63	834.97	800.28	4.33
Medical savings account amount paid per patient (R)	0.92	0.37	147.54	2.72	5.25	(48.26)	1.80	2.80	(35.67)
Total amount paid per patient (R)	807.99	767.44	5.28	866.78	839.08	3.30	836.77	803.08	4.20
Orthotists & Prosthetists (87)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	17.39	16.37	6.22	17.93	17.05	5.21	17.63	16.66	5.78
Number of visits per patient	1.15	1.15	0.25	1.12	1.12	0.37	1.14	1.13	0.31
Total amount claimed per patient (R)	2,922.52	2,736.13	6.81	2,623.76	2,566.91	2.21	2,791.56	2,661.57	4.88
Risk amount paid per patient (R)	1,452.98	1,328.57	9.36	2,252.14	2,201.30	2.31	1,803.28	1,713.13	5.26
Medical savings account amount paid per patient (R)	737.53	743.29	(0.77)	69.61	67.81	2.66	444.75	445.65	(0.20)
Total amount paid per patient (R)	2,190.51	2,071.86	5.73	2,321.75	2,269.11	2.32	2,248.04	2,158.78	4.13
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	9.30	9.63	(3.40)	11.80	11.66	1.26	10.40	10.51	(1.04)
Number of visits per patient	1.09	1.09	(0.07)	1.12	1.12	(0.29)	1.10	1.11	(0.16)
Total amount claimed per patient (R)	1,024.03	1,083.01	(5.45)	1,490.88	1,519.63	(1.89)	1,260.72	1,300.60	(3.07)
Risk amount paid per patient (R)	924.31	987.47	(6.40)	1,372.67	1,406.93	(2.43)	1,151.62	1,196.51	(3.75)
Medical savings account amount paid per patient (R)	29.14	23.28	25.18	6.56	5.21	25.79	17.69	14.27	23.92
Total amount paid per patient (R)	953.44	1,010.74	(5.67)	1,379.23	1,412.14	(2.33)	1,169.31	1,210.78	(3.43)
Social workers (89)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	2.42	2.49	(2.48)	8.09	6.52	24.08	4.86	4.23	15.01
Number of visits per patient	3.56	3.56	0.01	3.44	3.52	(2.27)	3.48	3.53	(1.68)
Total amount claimed per patient (R)	706.95	688.35	2.70	731.33	738.21	(0.93)	724.22	721.42	0.39
Risk amount paid per patient (R)	351.74	332.50	5.79	667.48	658.58	1.35	575.39	548.74	4.86
Medical savings account amount paid per patient (R)	206.87	205.75	0.54	24.29	21.53	12.85	77.54	83.58	(7.22)
Total amount paid per patient (R)	558.61	538.25	3.78	691.78	680.11	1.72	652.94	632.32	3.26
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	1.93	1.76	9.78	2.16	2.13	1.42	2.03	1.92	5.56
Number of visits per patient	4.50	4.26	5.68	5.31	4.48	18.39	4.87	4.37	11.43
Total amount claimed per patient (R)	414.16	398.02	4.05	532.76	483.49	10.19	472.92	440.84	7.28
Risk amount paid per patient (R)	404.64	390.83	3.53	508.73	449.52	13.17	456.22	420.23	8.56
Medical savings account amount paid per patient (R)	2.34	1.13	107.47	2.96	7.06	(58.07)	2.65	4.10	(35.45)
Total amount paid per patient (R)	406.97	391.96	3.83	511.69	456.57	12.07	458.86	424.33	8.14

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Clinical services (90)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	34.00	21.61	57.34	6.24	5.19	20.35	21.52	14.45	48.88
Number of visits per patient	1.16	1.20	(3.03)	2.04	2.21	(7.75)	1.28	1.36	(6.05)
Total amount claimed per patient (R)	960.74	1,068.84	(10.11)	1,811.81	1,897.82	(4.53)	1,138.33	1,282.60	(11.25)
Risk amount paid per patient (R)	839.14	931.11	(9.88)	1,674.50	1,779.62	(5.91)	1,013.44	1,149.90	(11.87)
Medical savings account amount paid per patient (R)	50.05	61.57	(18.71)	14.12	15.03	(6.06)	42.55	49.57	(14.15)
Total amount paid per patient (R)	889.19	992.67	(10.42)	1,688.62	1,794.65	(5.91)	1,056.00	1,199.47	(11.96)
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	1.20	1.11	8.15	1.15	1.22	(6.22)	1.18	1.16	1.46
Number of visits per patient	4.30	4.62	(7.08)	4.14	4.21	(1.60)	4.23	4.43	(4.51)
Total amount claimed per patient (R)	5,687.83	3,957.54	43.72	5,841.26	5,606.46	4.19	5,752.72	4,692.55	22.59
Risk amount paid per patient (R)	5,438.76	3,738.92	45.46	4,977.62	4,907.78	1.42	5,243.74	4,259.94	23.09
Medical savings account amount paid per patient (R)	24.60	10.09	143.73	4.18	5.53	(24.50)	15.96	8.06	98.04
Total amount paid per patient (R)	5,463.36	3,749.01	45.73	4,981.80	4,913.32	1.39	5,259.71	4,268.00	23.24
Biokinetics (91)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	17.56	9.61	82.68	3.87	3.49	10.95	11.67	7.05	65.66
Number of visits per patient	3.37	5.07	(33.57)	4.38	4.39	(0.20)	3.51	4.92	(28.66)
Total amount claimed per patient (R)	446.59	430.51	3.74	382.41	367.56	4.04	435.17	418.42	4.00
Risk amount paid per patient (R)	191.99	158.40	21.21	270.37	252.46	7.09	205.93	176.46	16.70
Medical savings account amount paid per patient (R)	166.82	179.66	(7.15)	67.57	67.35	0.32	149.17	158.10	(5.65)
Total amount paid per patient (R)	358.81	338.06	6.14	337.93	319.81	5.67	355.10	334.56	6.14
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.12	0.18	(30.48)	0.05	0.12	(61.47)	0.09	0.16	(41.41)
Number of visits per patient	2.90	2.42	19.96	2.40	2.49	(3.64)	2.79	2.44	14.10
Total amount claimed per patient (R)	382.83	384.71	(0.49)	353.74	304.68	16.10	377.17	356.42	5.82
Risk amount paid per patient (R)	354.73	366.50	(3.21)	333.92	286.81	16.42	350.68	338.34	3.65
Medical savings account amount paid per patient (R)	1.02	1.12	(8.71)	10.30	12.36	(16.60)	2.83	5.09	(44.43)
Total amount paid per patient (R)	355.76	367.62	(3.23)	344.23	299.17	15.06	353.51	343.43	2.94
Community dentistry (96)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	-	0.01	(46.99)	-	-	(22.96)	-	0.01	(42.15)
Number of visits per patient	1.43	2.08	(31.32)	1.00	2.56	(60.87)	1.30	2.21	(41.07)
Total amount claimed per patient (R)	578.71	601.87	(3.85)	504.90	592.67	(14.81)	561.68	599.05	(6.24)
Risk amount paid per patient (R)	46.48	186.61	(75.10)	444.33	537.05	(17.26)	138.29	294.08	(52.98)
Medical savings account amount paid per patient (R)	480.09	351.13	36.73	-	-	-	369.30	243.45	51.70
Total amount paid per patient (R)	526.57	537.74	(2.08)	444.33	537.05	(17.26)	507.59	537.53	(5.57)

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Psychological Counsellors - Namibian Practitioners Only (99)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.59	68.53	(99.14)	1.13	0.29	291.27	1.00	49.80	(97.99)
Number of visits per patient	1.38	1.01	37.03	1.02	0.99	2.54	1.07	1.01	6.08
Total amount claimed per patient (R)	1,008.42	3,967.60	(74.58)	9,133.01	8,372.58	9.08	7,612.92	3,990.11	90.79
Risk amount paid per patient (R)	-	0.44	(100.00)	8,468.65	7,600.87	11.42	6,884.20	39.28	17,424.46
Medical savings account amount paid per patient (R)	31.03	0.32	9,579.38	-	174.12	(100.00)	5.81	1.21	380.36
Total amount paid per patient (R)	31.03	0.77	3,956.59	8,468.65	7,774.99	8.92	6,890.00	40.49	16,915.66
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.01	-	-	0.01	-	-	0.01	-	-
Number of visits per patient	1.00	-	-	1.00	1.00	-	1.00	1.00	-
Total amount claimed per patient (R)	4,957.18	-	-	9,182.74	1,601.66	473.33	7,069.96	1,601.66	341.41
Risk amount paid per patient (R)	4,198.52	-	-	9,182.74	601.66	1,426.23	6,690.63	601.66	1,012.03
Medical savings account amount paid per patient (R)	758.66	-	-	-	-	-	379.33	-	-
Total amount paid per patient (R)	4,957.18	-	-	9,182.74	601.66	1,426.23	7,069.96	601.66	1,075.08
Naturopathy (101)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.01	0.02	(39.06)	0.02	0.01	87.11	0.01	0.02	(14.86)
Number of visits per patient	2.19	2.17	0.93	2.58	2.30	12.31	2.29	2.20	4.25
Total amount claimed per patient (R)	690.63	765.28	(9.75)	443.20	422.02	5.02	617.15	681.82	(9.49)
Risk amount paid per patient (R)	115.67	104.45	10.75	202.23	164.24	23.13	141.38	118.99	18.82
Medical savings account amount paid per patient (R)	327.25	355.31	(7.90)	143.65	212.86	(32.52)	272.72	320.68	(14.95)
Total amount paid per patient (R)	442.92	459.76	(3.66)	345.88	377.10	(8.28)	414.10	439.66	(5.81)
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	-	-	-	-	-	-	-
Number of visits per patient	-	-	-	-	-	-	-	-	-
Total amount claimed per patient (R)	-	-	-	-	-	-	-	-	-
Risk amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Osteopathy (102)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.17	0.18	(5.49)	0.08	0.03	138.85	0.14	0.12	22.48
Number of visits per patient	2.95	2.94	0.25	3.03	3.47	(12.84)	2.96	3.01	(1.51)
Total amount claimed per patient (R)	837.40	690.62	21.25	686.27	554.09	23.86	818.06	672.03	21.73
Risk amount paid per patient (R)	30.74	29.19	5.28	236.86	208.44	13.63	57.11	53.61	6.53
Medical savings account amount paid per patient (R)	471.42	416.69	13.14	210.24	206.27	1.92	438.01	388.03	12.88
Total amount paid per patient (R)	502.16	445.88	12.62	447.10	414.71	7.81	495.12	441.64	12.11



ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	(100.00)	-	-	-	-	-	(100.00)
Number of visits per patient	-	1.00	(100.00)	-	-	-	-	1.00	(100.00)
Total amount claimed per patient (R)	-	400.00	(100.00)	-	-	-	-	400.00	(100.00)
Risk amount paid per patient (R)	-	400.00	(100.00)	-	-	-	-	400.00	(100.00)
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	-	400.00	(100.00)	-	-	-	-	400.00	(100.00)
Phytotherapy (103)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.01	0.01	(8.83)	0.01	0.01	(24.43)	0.01	0.01	(12.78)
Number of visits per patient	1.44	1.50	(4.07)	1.20	1.43	(16.00)	1.38	1.47	(6.55)
Total amount claimed per patient (R)	1,309.98	1,324.37	(1.09)	526.45	752.48	(30.04)	1,126.82	1,102.27	2.23
Risk amount paid per patient (R)	28.98	42.40	(31.66)	458.17	477.66	(4.08)	129.31	211.43	(38.84)
Medical savings account amount paid per patient (R)	791.13	732.61	7.99	-	153.32	(100.00)	606.19	507.64	19.41
Total amount paid per patient (R)	820.11	775.01	5.82	458.17	630.97	(27.39)	735.50	719.07	2.28
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	-	-	-	(100.00)	-	-	(100.00)
Number of visits per patient	-	-	-	-	3.00	(100.00)	-	3.00	(100.00)
Total amount claimed per patient (R)	-	-	-	-	270.00	(100.00)	-	270.00	(100.00)
Risk amount paid per patient (R)	-	-	-	-	270.00	(100.00)	-	270.00	(100.00)
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	-	-	-	-	270.00	(100.00)	-	270.00	(100.00)
Ayurveda (104)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	-	0.43	0.83	(48.81)	0.43	-	29,280.55
Number of visits per patient	-	-	-	3.50	5.75	(39.13)	3.50	5.75	(39.13)
Total amount claimed per patient (R)	-	-	-	500.00	750.78	(33.40)	500.00	750.78	(33.40)
Risk amount paid per patient (R)	-	-	-	379.78	739.09	(48.62)	379.78	739.09	(48.62)
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	-	-	-	379.78	739.09	(48.62)	379.78	739.09	(48.62)
Acupuncturist (105)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.33	0.30	8.35	0.13	0.14	(1.37)	0.24	0.23	5.10
Number of visits per patient	3.37	3.35	0.80	3.04	2.96	2.89	3.29	3.25	1.46
Total amount claimed per patient (R)	938.19	886.75	5.80	533.64	530.15	0.66	849.18	803.90	5.63
Risk amount paid per patient (R)	24.38	26.14	(6.70)	281.91	312.90	(9.90)	81.04	92.75	(12.63)
Medical savings account amount paid per patient (R)	489.75	446.07	9.79	162.25	125.89	28.88	417.70	371.69	12.38
Total amount paid per patient (R)	514.14	472.21	8.88	444.16	438.79	1.22	498.74	464.45	7.38

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	31.15	-	0.01	(91.22)	-	-	(21.31)
Number of visits per patient	1.00	4.33	(76.92)	2.00	1.00	100.00	1.20	3.50	(65.71)
Total amount claimed per patient (R)	1,170.00	2,216.92	(47.22)	500.00	230.00	117.39	946.67	2,075.00	(54.38)
Risk amount paid per patient (R)	-	-		494.45	-	-	164.82	-	-
Medical savings account amount paid per patient (R)	402.50	1,092.87	(63.17)	-	230.00	(100.00)	268.33	1,031.24	(73.98)
Total amount paid per patient (R)	402.50	1,092.87	(63.17)	494.45	230.00	114.98	433.15	1,031.24	(58.00)
Therapeutic Aromatherapist (106)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	(100.00)	-	-	-	-	-	(100.00)
Number of visits per patient	-	1.00	(100.00)	-	-	-	-	1.00	(100.00)
Total amount claimed per patient (R)	-	380.00	(100.00)	-	-	-	-	380.00	(100.00)
Risk amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	-	-	-	-	-	-	-	-	-
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	-	-	-	-	-	-	-
Number of visits per patient	-	-	-	-	-	-	-	-	-
Total amount claimed per patient (R)	-	-	-	-	-	-	-	-	-
Risk amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Therapeutic Massage Therapist (107)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.14	0.08	70.60	0.09	0.01	863.17	0.13	0.07	86.76
Number of visits per patient	2.70	2.39	12.87	2.06	1.20	71.38	2.63	2.36	11.15
Total amount claimed per patient (R)	794.81	1,043.16	(23.81)	882.11	498.03	77.12	802.08	1,037.49	(22.69)
Risk amount paid per patient (R)	1.50	-	-	157.69	9.23	1,607.84	14.51	0.10	15,008.89
Medical savings account amount paid per patient (R)	525.10	525.42	(0.06)	620.32	422.13	46.95	533.03	524.35	1.66
Total amount paid per patient (R)	526.61	525.42	0.22	778.01	431.37	80.36	547.54	524.45	4.40
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	-	-	-	-	-	-	-
Number of visits per patient	-	-	-	-	-	-	-	-	-
Total amount claimed per patient (R)	-	-	-	-	-	-	-	-	-
Risk amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	-	-	-	-	-	-	-	-	-

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Therapeutic Reflexologist (108)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.13	0.11	16.99	0.01	0.01	7.96	0.08	0.07	12.41
Number of visits per patient	3.35	3.00	11.81	2.70	2.68	0.73	3.30	2.97	11.06
Total amount claimed per patient (R)	766.79	693.71	10.53	560.16	480.97	16.47	753.88	678.80	11.06
Risk amount paid per patient (R)	8.99	1.15	681.77	112.33	99.47	12.93	15.45	8.04	92.09
Medical savings account amount paid per patient (R)	373.76	345.51	8.18	264.01	250.75	5.29	366.90	338.87	8.27
Total amount paid per patient (R)	382.75	346.66	10.41	376.34	350.21	7.46	382.35	346.91	10.22
Unani-Tibb (109)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	-	-	-	-	-	-	-
Number of visits per patient	2.00	-	-	-	-	-	2.00	-	-
Total amount claimed per patient (R)	465.05	-	-	-	-	-	465.05	-	-
Risk amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Medical savings account amount paid per patient (R)	340.13	-	-	-	-	-	340.13	-	-
Total amount paid per patient (R)	340.13	-	-	-	-	-	340.13	-	-
Oral Hygiene (113)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.56	0.41	37.17	1.67	1.10	51.22	1.05	0.71	47.56
Number of visits per patient	1.17	1.16	0.87	1.12	1.11	1.11	1.13	1.12	0.93
Total amount claimed per patient (R)	698.97	669.48	4.41	919.36	738.56	24.48	852.49	716.04	19.06
Risk amount paid per patient (R)	175.40	145.80	20.31	831.11	670.21	24.01	632.15	499.24	26.62
Medical savings account amount paid per patient (R)	380.85	388.43	(1.95)	40.53	23.78	70.46	143.79	142.67	0.79
Total amount paid per patient (R)	556.26	534.23	4.12	871.64	693.99	25.60	775.95	641.90	20.88
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	(16.77)	-	-	(3.38)	-	-	(8.14)
Number of visits per patient	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-
Total amount claimed per patient (R)	637.04	1,432.28	(55.52)	1,234.03	991.24	24.49	995.23	1,191.71	(16.49)
Risk amount paid per patient (R)	637.03	1,274.34	(50.01)	1,217.17	895.19	35.97	985.11	1,067.53	(7.72)
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	637.03	1,274.34	(50.01)	1,217.17	895.19	35.97	985.11	1,067.53	(7.72)
Medical Genetics (115)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.01	0.01	41.44	-	-	-	0.01	0.01	41.44
Number of visits per patient	1.00	1.00	-	-	-	-	1.00	1.00	-
Total amount claimed per patient (R)	1,750.00	600.00	191.67	-	-	-	1,750.00	600.00	191.67
Risk amount paid per patient (R)	-	539.50	(100.00)	-	-	-	-	539.50	(100.00)
Medical savings account amount paid per patient (R)	1,356.00	-	-	-	-	-	1,356.00	-	-
Total amount paid per patient (R)	1,356.00	539.50	151.34	-	-	-	1,356.00	539.50	151.34

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.01	0.01	33.33	-	-	-	0.01	0.01	33.33
Number of visits per patient	1.00	1.00	-	-	-	-	1.00	1.00	-
Total amount claimed per patient (R)	950.00	850.00	11.76	-	-	-	950.00	850.00	11.76
Risk amount paid per patient (R)	627.70	758.00	(17.19)	-	-	-	627.70	758.00	(17.19)
Medical savings account amount paid per patient (R)	161.15	-	-	-	-	-	161.15	-	-
Total amount paid per patient (R)	788.85	758.00	4.07	-	-	-	788.85	758.00	4.07
Basic Life Support Staff (116)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.03	0.02	13.42	1.02	0.28	262.78	0.48	0.14	246.39
Number of visits per patient	1.06	1.01	4.70	1.07	1.12	(4.00)	1.07	1.11	(3.16)
Total amount claimed per patient (R)	5,996.18	2,400.56	149.78	4,061.75	2,649.42	53.31	4,121.36	2,627.32	56.87
Risk amount paid per patient (R)	5,637.57	1,703.07	231.02	3,996.37	2,649.33	50.84	4,046.95	2,565.32	57.76
Medical savings account amount paid per patient (R)	-	113.00	(100.00)	-	-	-	-	10.03	(100.00)
Total amount paid per patient (R)	5,637.57	1,816.08	210.43	3,996.37	2,649.33	50.84	4,046.95	2,575.35	57.14
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	-	-	(1.64)	1.88	0.50	271.91	0.81	0.22	273.68
Number of visits per patient	1.00	1.11	(10.00)	1.05	1.05	0.19	1.05	1.05	0.13
Total amount claimed per patient (R)	8,154.83	3,859.34	111.30	4,300.27	2,163.14	98.80	4,308.52	2,178.60	97.77
Risk amount paid per patient (R)	4,984.43	3,859.34	29.15	4,247.43	2,162.92	96.37	4,249.00	2,178.38	95.05
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	4,984.43	3,859.34	29.15	4,247.43	2,162.92	96.37	4,249.00	2,178.38	95.05
Intermediate Life Support Staff (117)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	0.29	0.23	27.83	1.09	1.46	(24.81)	0.67	0.82	(18.78)
Number of visits per patient	1.07	1.08	(0.60)	1.05	1.10	(4.07)	1.06	1.10	(3.46)
Total amount claimed per patient (R)	2,772.72	2,333.93	18.80	3,502.02	3,616.26	(3.16)	3,334.51	3,439.32	(3.05)
Risk amount paid per patient (R)	2,761.95	2,314.13	19.35	3,496.06	3,609.92	(3.15)	3,327.45	3,431.12	(3.02)
Medical savings account amount paid per patient (R)	-	1.35	(100.00)	-	0.30	(100.00)	-	0.44	(100.00)
Total amount paid per patient (R)	2,761.95	2,315.48	19.28	3,496.06	3,610.22	(3.16)	3,327.45	3,431.56	(3.03)
<i>In-hospital</i>									
Number of patients per 1 000 beneficiaries	0.19	0.15	26.39	4.17	3.83	9.05	1.99	1.95	1.84
Number of visits per patient	1.13	1.11	1.09	1.14	1.12	1.50	1.14	1.12	1.47
Total amount claimed per patient (R)	2,758.21	2,760.34	(0.08)	3,669.48	3,608.86	1.68	3,623.33	3,576.55	1.31
Risk amount paid per patient (R)	2,750.41	2,738.63	0.43	3,667.78	3,608.07	1.65	3,621.32	3,574.97	1.30
Medical savings account amount paid per patient (R)	-	-	-	-	-	-	-	-	-
Total amount paid per patient (R)	2,750.41	2,738.63	0.43	3,667.78	3,608.07	1.65	3,621.32	3,574.97	1.30

ANNEXURE G: UTILISATION OF HEALTHCARE SERVICES (PRACTITIONERS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Advanced Life Support Staff (118)									
<i>Out-of-hospital</i>									
Number of patients per 1 000 beneficiaries	7.36	5.46	34.70	6.20	6.08	1.99	6.43	5.98	7.49
Number of visits per patient	1.27	1.25	1.72	1.14	1.12	1.44	1.17	1.14	2.30
Total amount claimed per patient (R)	3,842.13	3,792.57	1.31	3,538.98	3,778.80	(6.35)	3,612.27	3,781.06	(4.46)
Risk amount paid per patient (R)	3,792.70	3,723.29	1.86	3,507.51	3,745.15	(6.35)	3,576.46	3,741.57	(4.41)
Medical savings account amount paid per patient (R)	3.19	7.79	(59.03)	5.88	4.19	40.11	5.23	4.78	9.28
Total amount paid per patient (R)	3,795.90	3,731.09	1.74	3,513.38	3,749.34	(6.29)	3,581.69	3,746.35	(4.40)

¹ 2017 figures restated



ANNEXURE H

UTILISATION OF HEALTHCARE SERVICES (HOSPITALS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018

Admissions to hospitals by admission category									
Admission category	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Maternity cases									
Same-day admissions									
Average number of admissions per 1 000 female beneficiaries	2.74	2.66	2.70	2.15	3.29	(34.76)	2.47	2.95	(16.16)
Average length of stay (days)	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-
Average number of admissions per patient	1.05	1.04	0.41	1.02	1.02	(0.64)	1.04	1.03	0.18
Average hospital amount claimed (R)	5,999.93	5,859.60	2.39	12,735.42	16,611.99	(23.34)	8,650.68	11,249.99	(23.10)
Average hospital amount paid from risk (R)	5,827.81	5,666.62	2.84	12,681.56	16,474.49	(23.02)	8,525.10	11,084.82	(23.09)
Average hospital amount paid from savings (R)	3.76	3.74	0.47	5.44	3.45	57.46	4.42	3.60	22.87
Average professional fees claimed (R)	15,215.53	13,641.66	11.54	8,090.55	6,440.55	25.62	12,411.50	10,031.60	23.72
Average professional fees paid from risk (R)	10,344.49	9,518.74	8.68	7,036.50	5,472.00	28.59	9,042.63	7,490.03	20.73
Average professional fees paid from savings (R)	27.20	30.95	(12.12)	10.70	6.90	55.14	20.71	18.89	9.60
Average radiologists and pathologists amount claimed (R)	2,027.80	1,788.04	13.41	1,010.91	648.24	55.95	1,627.60	1,216.64	33.78
Average radiologists and pathologists amount paid from risk (R)	2,020.00	1,779.80	13.50	1,000.71	641.91	55.89	1,618.86	1,209.35	33.86
Average radiologists and pathologists amount paid from savings (R)	0.07	2.31	(96.96)	1.73	1.46	18.59	0.72	1.89	(61.63)
Average other fees claimed (R)	578.44	516.28	12.04	1,044.50	955.95	9.26	761.86	736.70	3.42
Average other fees paid from risk (R)	534.83	455.52	17.41	962.27	848.70	13.38	703.05	652.63	7.73
Average other fees paid from savings (R)	3.13	1.88	66.08	19.51	17.95	8.66	9.57	9.94	(3.68)
Over-night admissions									
Average number of admissions per 1 000 female beneficiaries	33.94	33.21	2.23	27.16	27.84	(2.43)	30.88	30.80	0.25
Average length of stay (days)	2.70	2.71	(0.36)	3.30	3.23	2.25	2.94	2.92	0.66
Average number of admissions per patient	1.22	1.21	0.90	1.12	1.09	2.25	1.18	1.16	1.55
Average hospital amount claimed (R)	20,606.94	20,353.01	1.25	24,705.12	22,287.40	10.85	22,237.69	21,137.01	5.21
Average hospital amount paid from risk (R)	20,229.18	19,962.77	1.33	24,390.61	21,976.71	10.98	21,885.10	20,779.01	5.32
Average hospital amount paid from savings (R)	9.75	10.39	(6.16)	13.83	13.37	3.44	11.38	11.60	(1.93)
Average professional fees claimed (R)	9,550.89	9,054.56	5.48	9,653.25	8,289.12	16.46	9,591.62	8,744.33	9.69
Average professional fees paid from risk (R)	7,386.16	7,035.40	4.99	8,414.00	7,254.15	15.99	7,795.16	7,124.05	9.42
Average professional fees paid from savings (R)	21.74	29.63	(26.62)	12.77	9.64	32.55	18.18	21.53	(15.58)
Average radiologists and pathologists amount claimed (R)	941.40	809.10	16.35	984.85	757.21	30.06	958.69	788.07	21.65
Average radiologists and pathologists amount paid from risk (R)	931.64	799.95	16.46	974.68	748.26	30.26	948.76	779.00	21.79
Average radiologists and pathologists amount paid from savings (R)	3.16	3.18	(0.77)	2.79	1.80	54.87	3.01	2.62	14.83
Average other fees claimed (R)	1,018.96	949.80	7.28	1,610.38	1,415.03	13.81	1,254.30	1,138.36	10.19
Average other fees paid from risk (R)	924.95	870.19	6.29	1,449.74	1,253.67	15.64	1,133.77	1,025.61	10.55
Average other fees paid from savings (R)	8.46	7.75	9.12	13.87	12.66	9.56	10.61	9.74	8.94
All admissions									
Average number of admissions per 1 000 female beneficiaries	36.68	35.87	2.26	29.31	31.13	(5.85)	33.35	33.75	(1.18)
Average length of stay (days)	2.57	2.58	(0.37)	3.13	2.99	4.66	2.79	2.75	1.57
Average number of admissions per patient	1.21	1.20	0.86	1.11	1.09	2.24	1.17	1.15	1.60
Average hospital amount claimed (R)	19,517.49	19,276.62	1.25	23,827.35	21,686.83	9.87	21,231.08	20,273.67	4.72
Average hospital amount paid from risk (R)	19,155.06	18,901.02	1.34	23,531.96	21,394.47	9.99	20,895.30	19,932.51	4.83
Average hospital amount paid from savings (R)	9.31	9.90	(5.99)	13.21	12.32	7.25	10.86	10.90	(0.38)
Average professional fees claimed (R)	9,973.38	9,395.23	6.15	9,538.65	8,093.50	17.86	9,800.54	8,856.74	10.66



ANNEXURE H: UTILISATION OF HEALTHCARE SERVICES (HOSPITALS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Admissions to hospitals by admission category									
Admission category	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Average professional fees paid from risk (R)	7,606.81	7,219.83	5.36	8,312.99	7,065.56	17.65	7,887.58	7,156.01	10.22
Average professional fees paid from savings (R)	22.15	29.73	(25.50)	12.62	9.35	35.03	18.36	21.30	(13.79)
Average radiologists and pathologists amount claimed (R)	1,022.43	881.81	15.95	986.76	745.68	32.33	1,008.25	825.49	22.14
Average radiologists and pathologists amount paid from risk (R)	1,012.81	872.72	16.05	976.58	737.01	32.51	998.41	816.58	22.27
Average radiologists and pathologists amount paid from savings (R)	2.93	3.12	(6.11)	2.71	1.77	53.65	2.84	2.56	11.09
Average other fees claimed (R)	986.10	917.60	7.47	1,568.88	1,366.45	14.81	1,217.82	1,103.28	10.38
Average other fees paid from risk (R)	895.85	839.40	6.73	1,413.99	1,210.81	16.78	1,101.86	993.04	10.96
Average other fees paid from savings (R)	8.06	7.31	10.19	14.28	13.22	8.04	10.53	9.76	7.96
Medical cases									
Same-day admissions									
Average number of admissions per 1 000 beneficiaries	44.89	44.64	0.56	80.24	80.35	(0.13)	60.52	60.27	0.41
Average length of stay (days)	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-
Average number of admissions per patient	1.06	1.24	(14.57)	1.43	1.47	(2.70)	1.25	1.36	(8.46)
Average hospital amount claimed (R)	6,213.23	6,151.48	1.00	4,543.97	4,819.88	(5.72)	5,234.71	5,374.25	(2.60)
Average hospital amount paid from risk (R)	5,486.08	4,781.41	14.74	4,431.14	4,687.35	(5.47)	4,867.67	4,726.51	2.99
Average hospital amount paid from savings (R)	152.68	141.57	7.85	17.41	14.92	16.68	73.38	67.65	8.48
Average professional fees claimed (R)	5,358.76	4,729.20	13.31	3,023.74	2,645.99	14.28	3,989.97	3,513.28	13.57
Average professional fees paid from risk (R)	4,586.44	4,132.88	10.97	2,587.89	2,258.99	14.56	3,414.89	3,039.13	12.36
Average professional fees paid from savings (R)	134.60	35.76	276.46	3.72	3.27	13.91	57.88	16.79	244.67
Average radiologists and pathologists amount claimed (R)	2,080.38	1,747.19	19.07	1,014.34	940.14	7.89	1,455.47	1,276.13	14.05
Average radiologists and pathologists amount paid from risk (R)	1,849.42	1,578.11	17.19	979.97	913.79	7.24	1,339.75	1,190.36	12.55
Average radiologists and pathologists amount paid from savings (R)	22.32	4.84	360.86	8.67	7.40	17.23	14.32	6.33	126.09
Average other fees claimed (R)	4,220.36	4,598.86	(8.23)	2,029.37	1,634.57	24.15	2,936.00	2,868.67	2.35
Average other fees paid from risk (R)	3,712.94	4,172.96	(11.02)	1,859.98	1,514.55	22.81	2,626.73	2,621.30	0.21
Average other fees paid from savings (R)	105.15	16.70	529.61	20.03	18.32	9.38	55.26	17.64	213.16
Over-night admissions									
Average number of admissions per 1 000 beneficiaries	124.16	120.55	3.00	139.51	137.49	1.47	130.95	127.96	2.33
Average length of stay (days)	4.98	5.39	(7.61)	5.47	5.73	(4.62)	5.21	5.55	(6.15)
Average number of admissions per patient	1.32	1.31	0.85	1.42	1.40	1.52	1.37	1.35	1.16
Average hospital amount claimed (R)	23,712.41	22,753.25	4.22	28,762.48	27,161.35	5.89	26,091.18	24,826.99	5.09
Average hospital amount paid from risk (R)	22,920.53	22,028.00	4.05	28,082.30	26,543.93	5.80	25,351.91	24,152.47	4.97
Average hospital amount paid from savings (R)	9.17	7.85	16.83	4.83	4.94	(2.22)	7.13	6.48	9.95
Average professional fees claimed (R)	6,140.40	5,725.39	7.25	7,158.58	7,360.47	(2.74)	6,620.00	6,494.59	1.93
Average professional fees paid from risk (R)	5,524.73	5,090.19	8.54	6,345.06	6,534.89	(2.90)	5,911.13	5,769.83	2.45
Average professional fees paid from savings (R)	11.62	18.60	(37.51)	10.61	13.08	(18.88)	11.14	16.00	(30.35)
Average radiologists and pathologists amount claimed (R)	3,974.43	3,746.37	6.09	4,342.23	4,614.68	(5.90)	4,147.67	4,154.85	(0.17)
Average radiologists and pathologists amount paid from risk (R)	3,916.76	3,676.83	6.53	4,292.53	4,556.92	(5.80)	4,093.76	4,090.86	0.07
Average radiologists and pathologists amount paid from savings (R)	10.97	19.60	(44.01)	10.09	11.57	(12.83)	10.55	15.82	(33.29)
Average other fees claimed (R)	8,540.95	7,926.18	7.76	6,892.73	7,082.25	(2.68)	7,764.57	7,529.16	3.13
Average other fees paid from risk (R)	7,853.16	7,397.64	6.16	6,666.01	6,792.90	(1.87)	7,293.97	7,113.15	2.54
Average other fees paid from savings (R)	14.32	14.08	1.68	30.43	30.12	1.04	21.91	21.62	1.30

ANNEXURE H: UTILISATION OF HEALTHCARE SERVICES (HOSPITALS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Admissions to hospitals by admission category									
Admission category	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
All admissions									
Average number of admissions per 1 000 beneficiaries	169.05	165.18	2.34	219.76	217.83	0.88	191.47	188.24	1.72
Average length of stay (days)	3.92	4.20	(6.68)	3.84	3.99	(3.78)	3.88	4.09	(5.25)
Average number of admissions per patient	1.24	1.29	(3.93)	1.42	1.42	(0.03)	1.33	1.35	(2.08)
Average hospital amount claimed (R)	19,065.76	18,266.96	4.37	19,919.39	18,920.84	5.28	19,498.93	18,598.28	4.84
Average hospital amount paid from risk (R)	18,291.07	17,367.47	5.32	19,446.38	18,482.27	5.22	18,877.32	17,932.34	5.27
Average hospital amount paid from savings (R)	47.28	43.98	7.48	9.43	8.62	9.30	28.07	26.07	7.68
Average professional fees claimed (R)	5,932.84	5,456.19	8.74	5,648.79	5,621.57	0.48	5,788.71	5,539.99	4.49
Average professional fees paid from risk (R)	5,275.58	4,831.50	9.19	4,973.18	4,957.75	0.31	5,122.13	4,895.47	4.63
Average professional fees paid from savings (R)	44.28	23.23	90.58	8.09	9.46	(14.43)	25.92	16.25	59.45
Average radiologists and pathologists amount claimed (R)	3,471.49	3,206.13	8.28	3,127.09	3,259.35	(4.06)	3,296.73	3,233.10	1.97
Average radiologists and pathologists amount paid from risk (R)	3,367.81	3,109.69	8.30	3,082.99	3,213.17	(4.05)	3,223.28	3,162.13	1.93
Average radiologists and pathologists amount paid from savings (R)	13.99	15.61	(10.41)	9.57	10.03	(4.61)	11.74	12.78	(8.13)
Average other fees claimed (R)	7,393.68	7,027.04	5.22	5,116.93	5,072.91	0.87	6,238.37	6,036.89	3.34
Average other fees paid from risk (R)	6,753.78	6,526.24	3.49	4,911.15	4,846.02	1.34	5,818.76	5,674.87	2.54
Average other fees paid from savings (R)	38.44	14.79	159.91	26.63	25.76	3.37	32.45	20.35	59.45
Surgical cases									
Same-day admissions									
Average number of admissions per 1 000 beneficiaries	44.26	41.51	6.62	13.84	13.33	3.81	30.81	29.17	5.61
Average length of stay (days)	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-
Average number of admissions per patient	1.12	1.12	0.78	1.14	1.14	(0.16)	1.13	1.12	0.59
Average hospital amount claimed (R)	11,731.09	11,103.69	5.65	11,395.45	10,852.84	5.00	11,664.43	11,053.49	5.53
Average hospital amount paid from risk (R)	11,379.03	10,764.31	5.71	11,202.42	10,671.67	4.97	11,343.96	10,745.77	5.57
Average hospital amount paid from savings (R)	102.48	106.36	(3.65)	35.93	36.77	(2.29)	89.26	92.44	(3.43)
Average professional fees claimed (R)	9,469.20	8,641.69	9.58	10,476.12	9,796.30	6.94	9,669.18	8,872.74	8.98
Average professional fees paid from risk (R)	7,884.56	7,213.33	9.31	8,738.18	8,230.40	6.17	8,054.09	7,416.86	8.59
Average professional fees paid from savings (R)	30.10	73.30	(58.94)	83.44	72.33	15.36	40.69	73.11	(44.34)
Average radiologists and pathologists amount claimed (R)	973.07	915.48	6.29	1,390.14	1,360.29	2.19	1,055.90	1,004.49	5.12
Average radiologists and pathologists amount paid from risk (R)	967.04	907.76	6.53	1,366.04	1,336.89	2.18	1,046.28	993.64	5.30
Average radiologists and pathologists amount paid from savings (R)	0.55	3.78	(85.35)	4.65	3.34	39.08	1.37	3.70	(63.00)
Average other fees claimed (R)	891.11	824.24	8.11	812.67	757.42	7.30	875.53	810.87	7.97
Average other fees paid from risk (R)	837.17	774.02	8.16	784.10	708.43	10.68	826.63	760.90	8.64
Average other fees paid from savings (R)	9.31	8.63	7.86	4.99	5.30	(5.72)	8.45	7.96	6.13
Over-night admissions									
Average number of admissions per 1 000 beneficiaries	76.28	73.84	3.30	42.34	38.83	9.05	61.27	58.51	4.72
Average length of stay (days)	3.76	3.59	4.79	3.30	3.40	(2.96)	3.62	3.54	2.43
Average number of admissions per patient	1.17	1.16	0.52	1.19	1.16	2.06	1.17	1.16	0.99
Average hospital amount claimed (R)	47,135.87	45,222.10	4.23	40,058.71	38,969.81	2.79	44,973.63	43,405.29	3.61
Average hospital amount paid from risk (R)	45,899.05	44,156.22	3.95	39,237.99	38,324.26	2.38	43,863.94	42,461.55	3.30
Average hospital amount paid from savings (R)	71.56	66.30	7.93	22.35	21.17	5.58	56.53	53.19	6.28
Average professional fees claimed (R)	17,308.84	16,005.21	8.15	14,366.90	13,785.14	4.22	16,410.01	15,360.09	6.84

ANNEXURE H: UTILISATION OF HEALTHCARE SERVICES (HOSPITALS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Admissions to hospitals by admission category									
Admission category	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Average professional fees paid from risk (R)	14,597.70	13,659.00	6.87	11,856.52	11,627.16	1.97	13,760.20	13,068.58	5.29
Average professional fees paid from savings (R)	32.88	74.42	(55.82)	36.53	38.76	(5.75)	33.99	64.06	(46.93)
Average radiologists and pathologists amount claimed (R)	3,655.08	3,390.40	7.81	2,335.98	3,005.93	(22.29)	3,252.06	3,278.68	(0.81)
Average radiologists and pathologists amount paid from risk (R)	3,615.02	3,347.10	8.00	2,309.80	2,973.65	(22.32)	3,216.24	3,238.58	(0.69)
Average radiologists and pathologists amount paid from savings (R)	4.51	9.47	(52.33)	5.98	5.76	3.82	4.96	8.39	(40.86)
Average other fees claimed (R)	3,418.45	3,266.06	4.67	2,502.79	2,910.96	(14.02)	3,138.69	3,162.87	(0.76)
Average other fees paid from risk (R)	3,278.75	3,141.10	4.38	2,421.64	2,816.41	(14.02)	3,016.88	3,046.75	(0.98)
Average other fees paid from savings (R)	33.59	32.49	3.37	8.19	9.54	(14.15)	25.83	25.82	0.02
All admissions									
Average number of admissions per 1 000 beneficiaries	120.54	115.35	4.49	56.18	52.16	7.71	92.09	87.69	5.02
Average length of stay (days)	2.75	2.66	3.38	2.73	2.79	(1.92)	2.74	2.69	1.94
Average number of admissions per patient	1.15	1.15	0.59	1.17	1.16	1.51	1.16	1.15	0.84
Average hospital amount claimed (R)	34,135.12	32,943.54	3.62	32,997.34	31,782.98	3.82	33,828.20	32,641.24	3.64
Average hospital amount paid from risk (R)	33,223.19	32,139.12	3.37	32,331.25	31,256.12	3.44	32,982.59	31,909.11	3.36
Average hospital amount paid from savings (R)	82.92	80.72	2.72	25.69	25.15	2.14	67.48	66.25	1.86
Average professional fees claimed (R)	14,430.10	13,355.22	8.05	13,408.38	12,765.57	5.04	14,154.49	13,201.63	7.22
Average professional fees paid from risk (R)	12,132.61	11,339.33	7.00	11,088.30	10,758.93	3.06	11,850.91	11,188.15	5.92
Average professional fees paid from savings (R)	31.86	74.01	(56.96)	48.09	47.34	1.58	36.23	67.07	(45.97)
Average radiologists and pathologists amount claimed (R)	2,670.23	2,499.73	6.82	2,102.96	2,585.30	(18.66)	2,517.21	2,522.02	(0.19)
Average radiologists and pathologists amount paid from risk (R)	2,642.67	2,469.23	7.02	2,077.30	2,555.29	(18.71)	2,490.16	2,491.65	(0.06)
Average radiologists and pathologists amount paid from savings (R)	3.06	7.42	(58.78)	5.65	5.14	9.91	3.76	6.83	(44.95)
Average other fees claimed (R)	2,490.40	2,387.29	4.32	2,086.42	2,360.50	(11.61)	2,381.43	2,380.32	0.05
Average other fees paid from risk (R)	2,382.19	2,289.24	4.06	2,018.22	2,277.60	(11.39)	2,284.01	2,286.21	(0.10)
Average other fees paid from savings (R)	24.67	23.90	3.21	7.40	8.45	(12.45)	20.01	19.88	0.67
Emergency room cases									
All admissions									
Average number of admissions per 1 000 beneficiaries	5.29	6.93	(23.70)	36.66	35.22	4.07	19.16	19.32	(0.84)
Average length of stay (days)	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-
Average number of admissions per patient	1.03	1.10	(6.78)	1.13	1.12	0.38	1.11	1.12	(0.73)
Average hospital amount claimed (R)	14,655.83	8,804.75	66.45	2,302.60	2,082.05	10.59	4,205.63	3,438.27	22.32
Average hospital amount paid from risk (R)	9,891.96	5,649.96	75.08	2,023.22	1,819.49	11.20	3,235.40	2,592.24	24.81
Average hospital amount paid from savings (R)	3,753.99	2,584.88	45.23	209.13	196.23	6.57	755.22	678.11	11.37
Average professional fees claimed (R)	2,744.37	1,033.68	165.49	305.22	193.88	57.43	680.98	363.30	87.44
Average professional fees paid from risk (R)	2,337.83	913.51	155.92	259.98	163.58	58.93	580.07	314.87	84.23
Average professional fees paid from savings (R)	3.88	2.79	39.18	2.37	1.76	34.61	2.60	1.97	32.26
Average radiologists and pathologists amount claimed (R)	997.77	511.42	95.10	673.82	596.45	12.97	723.72	579.30	24.93
Average radiologists and pathologists amount paid from risk (R)	992.84	506.58	95.99	575.45	517.02	11.30	639.75	514.92	24.24
Average radiologists and pathologists amount paid from savings (R)	0.71	1.24	(42.70)	41.93	31.51	33.05	35.58	25.40	40.04
Average other fees claimed (R)	539.03	287.04	87.79	1,221.44	1,157.52	5.52	1,116.31	981.91	13.69
Average other fees paid from risk (R)	526.85	279.23	88.68	1,010.93	975.80	3.60	936.36	835.28	12.10
Average other fees paid from savings (R)	1.90	1.84	3.29	87.60	70.56	24.16	74.40	56.69	31.23

ANNEXURE H: UTILISATION OF HEALTHCARE SERVICES (HOSPITALS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Admissions to hospitals by admission category									
Admission category	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Ambulatory cases									
All admissions									
Average number of admissions per 1 000 beneficiaries	4.37	4.62	(5.49)	7.44	7.62	(2.39)	5.73	5.93	(3.53)
Average length of stay (days)	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-
Average number of admissions per patient	1.33	1.34	(1.16)	1.69	1.70	(0.43)	1.51	1.52	(0.50)
Average hospital amount claimed (R)	37,740.98	10,174.37	270.94	7,110.73	5,984.43	18.82	20,142.53	7,818.00	157.64
Average hospital amount paid from risk (R)	34,955.38	8,642.56	304.46	6,697.33	5,642.36	18.70	18,719.86	6,955.28	169.15
Average hospital amount paid from savings (R)	1,023.50	908.84	12.62	165.58	127.85	29.51	530.59	469.62	12.98
Average professional fees claimed (R)	9,283.70	8,572.02	8.30	6,879.38	6,997.26	(1.68)	7,902.31	7,686.40	2.81
Average professional fees paid from risk (R)	2,815.15	2,693.57	4.51	4,257.71	4,941.99	(13.85)	3,643.97	3,958.06	(7.94)
Average professional fees paid from savings (R)	4,131.08	3,878.12	6.52	1,826.64	1,276.56	43.09	2,807.08	2,415.04	16.23
Average radiologists and pathologists amount claimed (R)	2,551.21	2,411.94	5.77	1,927.20	1,914.79	0.65	2,192.69	2,132.35	2.83
Average radiologists and pathologists amount paid from risk (R)	755.89	766.84	(1.43)	1,224.06	1,377.53	(11.14)	1,024.88	1,110.29	(7.69)
Average radiologists and pathologists amount paid from savings (R)	1,714.38	1,564.87	9.55	610.60	447.28	36.52	1,080.21	936.35	15.36
Average other fees claimed (R)	24,004.65	21,727.53	10.48	12,387.76	12,650.41	(2.08)	17,330.22	16,622.67	4.26
Average other fees paid from risk (R)	15,841.12	14,191.67	11.62	9,131.43	10,147.97	(10.02)	11,986.10	11,917.54	0.58
Average other fees paid from savings (R)	6,734.35	6,324.05	6.49	2,082.29	1,341.13	55.26	4,061.53	3,521.72	15.33



ANNEXURE H: UTILISATION OF HEALTHCARE SERVICES (HOSPITALS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Admissions to hospitals by discipline code									
Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Private Hospitals ('A' and 'B' status) (057/058)									
Same-day admissions									
Average number of admissions per 1 000 beneficiaries	81.98	83.87	(2.25)	97.47	102.38	(4.79)	88.83	91.97	(3.42)
Average number of admissions per patient	1.21	1.21	(0.33)	1.21	1.21	0.18	1.21	1.21	(0.08)
Average length of stay (days)	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-
Amount claimed per admission (R)	10,288.47	9,847.20	4.48	6,148.76	6,057.12	1.51	8,280.23	7,999.95	3.50
Risk amount paid per admission (R)	9,087.30	8,337.27	9.00	5,889.26	5,804.78	1.46	7,535.88	7,102.96	6.09
Medical savings account amount paid per admission (R)	407.17	367.53	10.79	106.65	90.47	17.89	261.38	232.49	12.43
Risk and savings amount paid per admission (R)	9,494.47	8,704.79	9.07	5,995.91	5,895.25	1.71	7,797.26	7,335.45	6.30
Over-night admissions									
Average number of admissions per 1 000 beneficiaries	184.20	184.27	(0.04)	172.11	167.85	2.54	178.86	177.08	1.00
Average number of admissions per patient	1.37	1.36	0.57	1.39	1.37	1.45	1.38	1.36	0.94
Average length of stay (days)	4.32	4.14	4.23	4.71	4.81	(2.06)	4.48	4.42	1.49
Amount claimed per admission (R)	36,101.76	33,127.05	8.98	32,963.22	31,232.05	5.54	34,766.48	32,340.57	7.50
Risk amount paid per admission (R)	35,064.02	32,244.03	8.75	32,248.18	30,594.11	5.41	33,866.04	31,559.26	7.31
Medical savings account amount paid per admission (R)	38.18	33.61	13.62	10.56	9.91	6.52	26.43	23.77	11.18
Risk and savings amount paid per admission (R)	35,102.20	32,277.63	8.75	32,258.74	30,604.02	5.41	33,892.47	31,583.03	7.31
All admissions									
Average number of admissions per 1 000 beneficiaries	266.18	268.14	(0.73)	269.58	270.23	(0.24)	267.69	269.05	(0.51)
Average number of admissions per patient	1.32	1.31	0.33	1.32	1.30	1.16	1.32	1.31	0.69
Average length of stay (days)	2.99	2.85	4.96	3.01	2.99	0.61	3.00	2.91	3.00
Amount claimed per admission (R)	28,151.45	25,845.80	8.92	23,268.25	21,694.55	7.25	25,977.22	24,020.23	8.15
Risk amount paid per admission (R)	27,063.38	24,766.70	9.27	22,717.91	21,202.69	7.15	25,128.57	23,199.38	8.32
Medical savings account amount paid per admission (R)	151.83	138.05	9.98	45.30	40.43	12.05	104.40	95.12	9.76
Risk and savings amount paid per admission (R)	27,215.20	24,904.75	9.28	22,763.21	21,243.12	7.16	25,232.97	23,294.49	8.32
Approved U O T U / Day clinics (077)									
Same-day admissions									
Average number of admissions per 1 000 beneficiaries	19.15	17.32	10.53	10.60	10.24	3.53	15.37	14.22	8.07
Average number of admissions per patient	1.21	1.20	1.09	1.20	1.17	2.25	1.21	1.19	1.47
Average length of stay (days)	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-
Amount claimed per admission (R)	11,092.51	10,296.18	7.73	11,352.09	10,253.10	10.72	11,171.68	10,282.60	8.65
Risk amount paid per admission (R)	10,753.08	9,944.21	8.13	11,168.78	10,049.10	11.14	10,879.87	9,977.28	9.05
Medical savings account amount paid per admission (R)	76.62	83.97	(8.76)	14.70	12.45	18.05	57.73	61.42	(6.01)
Risk and savings amount paid per admission (R)	10,829.69	10,028.18	7.99	11,183.48	10,061.55	11.15	10,937.60	10,038.70	8.95

ANNEXURE H: UTILISATION OF HEALTHCARE SERVICES (HOSPITALS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Admissions to hospitals by discipline code									
Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Over-night admissions									
Average number of admissions per 1 000 beneficiaries	0.94	1.06	(11.55)	1.06	0.55	93.58	0.99	0.84	18.57
Average number of admissions per patient	1.10	1.11	(0.98)	1.22	1.20	1.42	1.15	1.13	1.55
Average length of stay (days)	2.50	2.69	(7.32)	2.87	5.70	(49.64)	2.67	3.55	(24.77)
Amount claimed per admission (R)	10,987.39	10,561.89	4.03	11,218.66	10,258.24	9.36	11,096.40	10,475.07	5.93
Risk amount paid per admission (R)	10,645.99	10,227.81	4.09	11,063.98	10,059.01	9.99	10,843.00	10,179.55	6.52
Medical savings account amount paid per admission (R)	34.09	47.99	(28.96)	10.61	15.40	(31.09)	23.03	38.67	(40.46)
Risk and savings amount paid per admission (R)	10,680.08	10,275.80	3.93	11,074.59	10,074.41	9.93	10,866.03	10,218.22	6.34
All admissions									
Average number of admissions per 1 000 beneficiaries	20.09	18.38	9.25	11.66	10.79	8.09	16.36	15.06	8.65
Average number of admissions per patient	1.20	1.19	1.08	1.20	1.18	2.26	1.20	1.19	1.45
Average length of stay (days)	0.13	0.16	(23.97)	0.26	0.29	(10.85)	0.17	0.21	(17.98)
Amount claimed per admission (R)	11,087.59	10,311.54	7.53	11,339.99	10,253.36	10.60	11,167.12	10,293.29	8.49
Risk amount paid per admission (R)	10,748.07	9,960.61	7.91	11,159.27	10,049.60	11.04	10,877.63	9,988.52	8.90
Medical savings account amount paid per admission (R)	74.63	81.89	(8.87)	14.33	12.60	13.71	55.63	60.16	(7.53)
Risk and savings amount paid per admission (R)	10,822.69	10,042.50	7.77	11,173.60	10,062.20	11.05	10,933.26	10,048.68	8.80
Mental Health Institutions (055)									
Same-day admissions									
Average number of admissions per 1 000 beneficiaries	0.23	0.20	16.70	0.05	0.25	(77.98)	0.15	0.22	(30.25)
Average number of admissions per patient	1.67	1.88	(11.04)	1.25	1.15	8.77	1.59	1.43	10.83
Average length of stay (days)	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-
Amount claimed per admission (R)	5,768.10	5,853.56	(1.46)	8,786.65	17,819.50	(50.69)	6,241.81	11,744.01	(46.85)
Risk amount paid per admission (R)	3,942.43	4,810.83	(18.05)	7,308.38	17,421.63	(58.05)	4,470.66	11,018.72	(59.43)
Medical savings account amount paid per admission (R)	22.23	2.29	870.35	0.14	3.84	(96.29)	18.77	3.05	514.34
Risk and savings amount paid per admission (R)	3,964.66	4,813.12	(17.63)	7,308.53	17,425.48	(58.06)	4,489.43	11,021.78	(59.27)
Over-night admissions									
Average number of admissions per 1 000 beneficiaries	5.39	4.98	8.28	5.42	4.87	11.24	5.40	4.93	9.56
Average number of admissions per patient	1.19	1.19	(0.52)	1.13	1.13	0.08	1.16	1.17	(0.30)
Average length of stay (days)	11.29	11.14	1.37	12.27	12.10	1.41	11.73	11.56	1.48
Amount claimed per admission (R)	23,946.87	21,803.98	9.83	26,042.86	22,976.47	13.35	24,876.07	22,310.99	11.50
Risk amount paid per admission (R)	23,248.97	21,381.25	8.74	25,599.86	22,489.82	13.83	24,291.17	21,860.62	11.12
Medical savings account amount paid per admission (R)	8.71	6.85	27.07	1.25	2.05	(38.94)	5.40	4.78	13.10
Risk and savings amount paid per admission (R)	23,257.68	21,388.10	8.74	25,601.11	22,491.87	13.82	24,296.57	21,865.40	11.12
All admissions									
Average number of admissions per 1 000 beneficiaries	5.62	5.18	8.61	5.47	5.12	6.90	5.55	5.15	7.85
Average number of admissions per patient	1.20	1.21	(0.72)	1.13	1.13	0.10	1.17	1.18	(0.36)
Average length of stay (days)	10.82	10.71	1.07	12.15	11.52	5.53	11.40	11.06	3.09
Amount claimed per admission (R)	23,191.63	21,187.27	9.46	25,869.77	22,725.38	13.84	24,357.56	21,856.34	11.44
Risk amount paid per admission (R)	22,446.87	20,740.57	8.23	25,416.39	22,243.05	14.27	23,739.66	21,394.14	10.96
Medical savings account amount paid per admission (R)	9.27	6.68	38.84	1.24	2.14	(41.94)	5.78	4.70	22.78
Risk and savings amount paid per admission (R)	22,456.14	20,747.25	8.24	25,417.63	22,245.19	14.26	23,745.43	21,398.85	10.97

ANNEXURE H: UTILISATION OF HEALTHCARE SERVICES (HOSPITALS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Admissions to hospitals by discipline code									
Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Private Rehab Hospital (Acute) (059)									
Same-day admissions									
Average number of admissions per 1 000 beneficiaries	0.03	0.03	(11.14)	0.01	0.02	(64.53)	0.02	0.03	(32.44)
Average number of admissions per patient	1.10	1.08	1.82	1.14	1.21	(6.21)	1.10	1.13	(1.95)
Average length of stay (days)	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-
Amount claimed per admission (R)	78,434.11	76,166.81	2.98	74,835.85	97,781.38	(23.47)	77,682.57	84,681.64	(8.27)
Risk amount paid per admission (R)	62,157.75	65,072.88	(4.48)	51,888.22	90,687.23	(42.78)	60,012.84	75,163.38	(20.16)
Medical savings account amount paid per admission (R)	10.31	60.59	(82.99)	-	1.01	(100.00)	8.15	37.12	(78.03)
Risk and savings amount paid per admission (R)	62,168.05	65,133.48	(4.55)	51,888.22	90,688.24	(42.78)	60,021.00	75,200.50	(20.19)
Over-night admissions									
Average number of admissions per 1 000 beneficiaries	0.53	0.38	41.67	0.36	0.31	15.97	0.46	0.35	31.36
Average number of admissions per patient	1.24	1.17	5.81	1.17	1.14	3.01	1.21	1.16	4.91
Average length of stay (days)	31.99	28.91	10.66	28.61	31.00	(7.70)	30.81	29.73	3.62
Amount claimed per admission (R)	108,137.35	110,154.85	(1.83)	120,969.57	121,186.25	(0.18)	112,633.52	114,490.93	(1.62)
Risk amount paid per admission (R)	105,602.30	106,830.93	(1.15)	117,686.31	117,984.67	(0.25)	109,836.31	111,215.10	(1.24)
Medical savings account amount paid per admission (R)	11.28	56.38	(79.99)	5.60	8.39	(33.29)	9.29	37.52	(75.24)
Risk and savings amount paid per admission (R)	105,613.57	106,887.31	(1.19)	117,691.91	117,993.06	(0.26)	109,845.60	111,252.62	(1.26)
All admissions									
Average number of admissions per 1 000 beneficiaries	0.56	0.41	37.97	0.37	0.34	10.30	0.48	0.38	26.88
Average number of admissions per patient	1.23	1.16	5.84	1.17	1.15	2.50	1.21	1.16	4.72
Average length of stay (days)	30.55	26.88	13.63	27.97	28.82	(2.97)	29.66	27.65	7.28
Amount claimed per admission (R)	106,795.50	107,770.92	(0.91)	119,925.39	119,539.04	0.32	111,326.48	112,397.30	(0.95)
Risk amount paid per admission (R)	103,639.68	103,902.01	(0.25)	116,197.06	116,063.50	0.12	107,973.09	108,683.04	(0.65)
Medical savings account amount paid per admission (R)	11.23	56.67	(80.18)	5.47	7.87	(30.50)	9.25	37.49	(75.34)
Risk and savings amount paid per admission (R)	103,650.91	103,958.69	(0.30)	116,202.53	116,071.37	0.11	107,982.33	108,720.53	(0.68)
Sub-Acute Facilities (049)									
Same-day admissions									
Average number of admissions per 1 000 beneficiaries	0.28	0.27	3.82	0.33	0.46	(28.63)	0.30	0.35	(14.68)
Average number of admissions per patient	1.11	1.16	(3.94)	1.27	1.24	2.26	1.18	1.21	(1.78)
Average length of stay (days)	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-
Amount claimed per admission (R)	17,897.34	17,621.14	1.57	14,427.83	12,483.41	15.58	16,221.82	14,683.39	10.48
Risk amount paid per admission (R)	15,858.21	14,377.46	10.30	12,628.42	11,186.22	12.89	14,298.46	12,552.71	13.91
Medical savings account amount paid per admission (R)	14.68	12.15	20.81	2.46	2.55	(3.43)	8.78	6.66	31.80
Risk and savings amount paid per admission (R)	15,872.89	14,389.61	10.31	12,630.89	11,188.77	12.89	14,307.24	12,559.37	13.92
Over-night admissions									
Average number of admissions per 1 000 beneficiaries	2.91	2.86	1.75	2.85	3.25	(12.35)	2.88	3.03	(4.88)
Average number of admissions per patient	1.19	1.19	0.02	1.19	1.17	2.30	1.19	1.18	1.09
Average length of stay (days)	11.47	10.93	4.92	11.53	11.94	(3.39)	11.50	11.40	0.81
Amount claimed per admission (R)	28,873.70	24,594.78	17.40	25,409.42	21,243.81	19.61	27,359.41	23,020.48	18.85
Risk amount paid per admission (R)	28,188.02	24,042.85	17.24	24,757.93	20,786.54	19.11	26,688.67	22,513.02	18.55
Medical savings account amount paid per admission (R)	3.89	3.80	2.46	4.76	0.55	765.36	4.27	2.27	87.98
Risk and savings amount paid per admission (R)	28,191.91	24,046.64	17.24	24,762.68	20,787.09	19.13	26,692.94	22,515.29	18.55

ANNEXURE H: UTILISATION OF HEALTHCARE SERVICES (HOSPITALS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Admissions to hospitals by discipline code									
Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
All admissions									
Average number of admissions per 1 000 beneficiaries	3.19	3.13	1.93	3.18	3.71	(14.37)	3.18	3.38	(5.90)
Average number of admissions per patient	1.19	1.19	(0.36)	1.20	1.18	2.17	1.19	1.18	0.79
Average length of stay (days)	10.47	9.99	4.74	10.34	10.46	(1.13)	10.41	10.22	1.90
Amount claimed per admission (R)	27,913.84	23,996.04	16.33	24,274.58	20,157.61	20.42	26,307.32	22,151.94	18.76
Risk amount paid per admission (R)	27,109.81	23,213.00	16.79	23,504.46	19,596.20	19.94	25,518.25	21,475.38	18.83
Medical savings account amount paid per admission (R)	4.83	4.51	7.08	4.52	0.80	466.65	4.69	2.73	72.09
Risk and savings amount paid per admission (R)	27,114.64	23,217.52	16.79	23,508.98	19,597.00	19.96	25,522.95	21,478.11	18.83
Unattached operating theatres / Day clinics (076)									
Same-day admissions									
Average number of admissions per 1 000 beneficiaries	0.04	0.06	(21.37)	0.02	0.04	(44.38)	0.03	0.05	(29.68)
Average number of admissions per patient	1.13	1.13	(0.04)	1.05	1.02	2.76	1.11	1.09	1.57
Average length of stay (days)	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-
Amount claimed per admission (R)	15,426.94	10,566.38	46.00	13,471.38	7,265.58	85.41	14,876.35	9,402.73	58.21
Risk amount paid per admission (R)	13,865.76	9,851.61	40.75	10,578.74	6,361.70	66.29	12,940.29	8,621.30	50.10
Medical savings account amount paid per admission (R)	77.63	119.25	(34.90)	22.45	1.53	1,366.58	62.10	77.75	(20.13)
Risk and savings amount paid per admission (R)	13,943.40	9,970.86	39.84	10,601.19	6,363.24	66.60	13,002.39	8,699.05	49.47
Over-night admissions									
Average number of admissions per 1 000 beneficiaries	0.00	0.00	7.82	0.00	0.00	34.50	0.00	0.00	18.52
Average number of admissions per patient	1.00	1.00	-	1.10	1.00	10.00	1.04	1.00	4.35
Average length of stay (days)	1.08	1.25	(13.85)	0.73	2.00	(63.64)	0.92	1.55	(40.86)
Amount claimed per admission (R)	8,217.40	7,198.73	14.15	14,482.60	4,610.14	214.15	11,088.95	6,163.29	79.92
Risk amount paid per admission (R)	7,077.35	5,557.40	27.35	13,693.22	4,432.50	208.93	10,109.63	5,107.44	97.94
Medical savings account amount paid per admission (R)	-	-	(100.00)	-	-	-	-	-	(100.00)
Risk and savings amount paid per admission (R)	7,077.35	5,557.40	27.35	13,693.22	4,432.50	208.93	10,109.63	5,107.44	97.94
All admissions									
Average number of admissions per 1 000 beneficiaries	0.05	0.06	(20.18)	0.03	0.04	(40.46)	0.04	0.05	(27.55)
Average number of admissions per patient	1.12	1.13	(0.22)	1.05	1.02	3.41	1.10	1.09	1.52
Average length of stay (days)	0.06	0.05	16.37	0.08	0.10	(17.86)	0.07	0.07	(3.25)
Amount claimed per admission (R)	15,028.11	10,428.45	44.11	13,584.89	7,133.63	90.43	14,603.38	9,260.02	57.70
Risk amount paid per admission (R)	13,490.23	9,675.74	39.42	10,928.32	6,265.84	74.41	12,736.28	8,466.50	50.43
Medical savings account amount paid per admission (R)	73.34	114.37	(35.87)	19.93	1.45	1,270.04	57.62	74.32	(22.47)
Risk and savings amount paid per admission (R)	13,563.57	9,790.10	38.54	10,948.25	6,267.30	74.69	12,793.90	8,540.83	49.80
Provincial Hospitals (056)									
Same-day admissions									
Average number of admissions per 1 000 beneficiaries	1.10	1.42	(22.28)	29.73	31.83	(6.60)	13.76	14.73	(6.62)
Average number of admissions per patient	1.38	1.49	(7.32)	2.45	2.36	3.86	2.37	2.29	3.56
Average length of stay (days)	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-
Amount claimed per admission (R)	7,056.21	6,044.60	16.74	795.56	771.33	3.14	1,074.85	1,056.12	1.77
Risk amount paid per admission (R)	5,429.92	4,239.22	28.09	749.01	742.38	0.89	957.83	931.23	2.86
Medical savings account amount paid per admission (R)	664.92	479.99	38.53	7.91	6.08	30.10	37.22	31.68	17.51
Risk and savings amount paid per admission (R)	6,094.84	4,719.21	29.15	756.93	748.46	1.13	995.05	962.91	3.34

ANNEXURE H: UTILISATION OF HEALTHCARE SERVICES (HOSPITALS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Admissions to hospitals by discipline code									
Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Over-night admissions									
Average number of admissions per 1 000 beneficiaries	0.88	0.95	(6.89)	3.61	3.73	(3.35)	2.09	2.17	(3.69)
Average number of admissions per patient	1.42	1.42	0.05	1.51	1.49	1.04	1.49	1.48	0.84
Average length of stay (days)	5.24	5.48	(4.26)	5.32	8.07	(34.09)	5.30	7.43	(28.67)
Amount claimed per admission (R)	15,665.02	11,471.36	36.56	11,463.16	9,770.58	17.32	12,454.83	10,188.96	22.24
Risk amount paid per admission (R)	14,062.90	10,481.87	34.16	11,032.68	9,263.63	19.10	11,747.83	9,563.31	22.84
Medical savings account amount paid per admission (R)	8.71	7.53	15.73	(0.03)	0.02	(247.41)	2.04	1.86	9.24
Risk and savings amount paid per admission (R)	14,071.61	10,489.40	34.15	11,032.66	9,263.64	19.10	11,749.87	9,565.17	22.84
All admissions									
Average number of admissions per 1 000 beneficiaries	1.98	2.36	(16.10)	33.34	35.57	(6.26)	15.85	16.90	(6.24)
Average number of admissions per patient	1.40	1.46	(4.29)	2.30	2.23	3.21	2.20	2.14	2.84
Average length of stay (days)	2.34	2.20	6.29	0.58	0.85	(32.09)	0.70	0.95	(26.76)
Amount claimed per admission (R)	10,890.15	8,222.30	32.45	1,950.13	1,716.01	13.64	2,574.42	2,227.62	15.57
Risk amount paid per admission (R)	9,274.62	6,744.33	37.52	1,862.03	1,636.88	13.75	2,379.65	2,038.50	16.74
Medical savings account amount paid per admission (R)	372.68	290.40	28.33	7.06	5.45	29.54	32.59	27.85	17.00
Risk and savings amount paid per admission (R)	9,647.30	7,034.72	37.14	1,869.08	1,642.33	13.81	2,412.24	2,066.35	16.74
Drug & Alcohol Rehab (047)									
Same-day admissions									
Average number of admissions per 1 000 beneficiaries	0.01	0.03	(49.55)	0.08	0.14	(41.76)	0.04	0.08	(43.07)
Average number of admissions per patient	0.99	1.45	(32.18)	1.08	1.07	0.95	1.06	1.13	(6.48)
Average length of stay (days)	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-
Amount claimed per admission (R)	51,846.05	23,108.20	124.36	26,256.17	23,931.85	9.71	31,108.28	23,754.30	30.96
Risk amount paid per admission (R)	20,860.61	10,994.49	89.74	23,793.46	23,179.89	2.65	23,237.36	20,553.10	13.06
Medical savings account amount paid per admission (R)	-	86.81	(100.00)	-	3.92	(100.00)	-	21.79	(100.00)
Risk and savings amount paid per admission (R)	20,860.61	11,081.29	88.25	23,793.46	23,183.82	2.63	23,237.36	20,574.89	12.94
Over-night admissions									
Average number of admissions per 1 000 beneficiaries	1.06	1.02	3.16	0.68	0.70	(3.21)	0.89	0.88	0.77
Average number of admissions per patient	1.63	1.61	1.00	1.26	1.23	2.25	1.48	1.46	1.79
Average length of stay (days)	12.33	12.18	1.27	19.96	22.01	(9.31)	14.90	15.59	(4.43)
Amount claimed per admission (R)	16,709.43	15,536.98	7.55	24,196.08	21,624.49	11.89	19,230.04	17,650.09	8.95
Risk amount paid per admission (R)	15,385.59	14,495.64	6.14	23,377.00	21,025.26	11.19	18,076.14	16,762.21	7.84
Medical savings account amount paid per admission (R)	6.95	0.14	-	0.57	3.88	(85.39)	4.80	1.44	233.70
Risk and savings amount paid per admission (R)	15,392.55	14,495.79	6.19	23,377.57	21,029.13	11.17	18,080.95	16,763.65	7.86
All admissions									
Average number of admissions per 1 000 beneficiaries	1.07	1.05	1.70	0.76	0.84	(9.52)	0.93	0.96	(2.73)
Average number of admissions per patient	1.62	1.61	0.40	1.24	1.20	3.00	1.46	1.43	2.21
Average length of stay (days)	12.16	11.84	2.73	17.85	18.40	(2.99)	14.20	14.35	(0.99)
Amount claimed per admission (R)	17,194.12	15,747.50	9.19	24,413.15	22,002.20	10.96	19,784.16	18,136.67	9.08
Risk amount paid per admission (R)	15,461.12	14,398.29	7.38	23,420.88	21,377.97	9.56	18,316.91	17,064.40	7.34
Medical savings account amount paid per admission (R)	6.86	2.55	168.56	0.51	3.88	(86.96)	4.58	3.06	49.56
Risk and savings amount paid per admission (R)	15,467.98	14,400.85	7.41	23,421.39	21,381.85	9.54	18,321.49	17,067.46	7.35

ANNEXURE H: UTILISATION OF HEALTHCARE SERVICES (HOSPITALS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Admissions to hospitals by discipline code									
Discipline (PCNS discipline code)	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Hospices (079)									
Same-day admissions									
Average number of admissions per 1 000 beneficiaries	0.16	0.18	(10.77)	0.09	0.10	(6.33)	0.13	0.14	(9.63)
Average number of admissions per patient	2.62	2.75	(4.93)	1.77	1.69	4.67	2.27	2.31	(1.76)
Average length of stay (days)	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-
Amount claimed per admission (R)	22,830.03	20,313.16	12.39	12,729.66	12,738.83	(0.07)	19,634.39	18,023.25	8.94
Risk amount paid per admission (R)	21,912.65	19,357.02	13.20	11,100.01	11,498.63	(3.47)	18,491.65	16,981.23	8.89
Medical savings account amount paid per admission (R)	296.74	312.48	(5.04)	62.50	61.08	2.33	222.63	236.47	(5.86)
Risk and savings amount paid per admission (R)	22,209.38	19,669.50	12.91	11,162.51	11,559.70	(3.44)	18,714.27	17,217.70	8.69
Over-night admissions									
Average number of admissions per 1 000 beneficiaries	0.15	0.15	(1.66)	0.18	0.14	25.30	0.16	0.15	9.65
Average number of admissions per patient	1.52	1.57	(3.00)	2.04	1.56	30.74	1.74	1.57	10.75
Average length of stay (days)	12.29	18.54	(33.69)	10.09	15.45	(34.70)	11.23	17.25	(34.89)
Amount claimed per admission (R)	7,367.35	6,870.14	7.24	5,745.37	6,618.29	(13.19)	6,587.31	6,765.17	(2.63)
Risk amount paid per admission (R)	6,471.14	6,050.53	6.95	5,341.14	5,719.46	(6.61)	5,927.70	5,912.54	0.26
Medical savings account amount paid per admission (R)	-	0.44	(100.00)	-	-		-	0.26	(100.00)
Risk and savings amount paid per admission (R)	6,471.14	6,050.97	6.94	5,341.14	5,719.46	(6.61)	5,927.70	5,912.80	0.25
All admissions									
Average number of admissions per 1 000 beneficiaries	0.31	0.33	(6.53)	0.27	0.24	12.31	0.29	0.29	0.21
Average number of admissions per patient	1.94	2.04	(5.01)	1.94	1.61	20.31	1.94	1.86	4.12
Average length of stay (days)	6.02	8.62	(30.23)	6.63	9.10	(27.15)	6.27	8.80	(28.75)
Amount claimed per admission (R)	15,260.61	14,058.48	8.55	8,137.52	9,131.85	(10.89)	12,352.89	12,281.41	0.58
Risk amount paid per admission (R)	14,353.58	13,165.86	9.02	7,313.58	8,092.82	(9.63)	11,479.78	11,335.98	1.27
Medical savings account amount paid per admission (R)	151.47	167.30	(9.46)	21.41	25.08	(14.66)	98.38	116.00	(15.19)
Risk and savings amount paid per admission (R)	14,505.06	13,333.16	8.79	7,334.98	8,117.90	(9.64)	11,578.16	11,451.98	1.10

¹ 2017 figures restated

ANNEXURE H: UTILISATION OF HEALTHCARE SERVICES (HOSPITALS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Admissions to hospitals by level of care									
Level of care	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Private Hospitals ('A' and 'B' status) (057/058)									
General ward									
Number of admissions per 1 000 beneficiaries	156.25	165.02	(5.32)	190.33	193.05	(1.41)	171.32	177.30	(3.37)
Average length of stay (days)	3.26	3.09	5.53	3.28	3.30	(0.62)	3.27	3.19	2.51
High care unit									
Number of admissions per 1 000 beneficiaries	26.21	28.49	(8.00)	25.43	24.87	2.22	25.86	26.91	(3.87)
Average length of stay (days)	3.12	2.84	9.87	3.51	3.43	2.56	3.29	3.08	6.95
Intensive care unit									
Number of admissions per 1 000 beneficiaries	11.14	12.68	(12.12)	11.25	11.36	(0.94)	11.19	12.10	(7.52)
Average length of stay (days)	4.93	4.30	14.69	4.97	4.85	2.48	4.95	4.52	9.34
Same day admissions									
Number of admissions per 1 000 beneficiaries	39.89	42.61	(6.40)	43.13	49.38	(12.66)	41.32	45.58	(9.34)
Average length of stay (days)	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-
Outpatient admissions									
Number of admissions per 1 000 beneficiaries	176.35	217.36	(18.87)	102.04	101.41	0.62	143.50	166.59	(13.86)
Prescribed Minimum Benefits									
Number of admissions per 1 000 beneficiaries	49.04	51.26	(4.33)	83.86	80.43	4.26	64.43	64.03	0.62
Average length of stay (days)	-	-	-	-	-	-	-	-	-
Repeat admissions									
Repeat admissions (within 90 days) %	21.36	24.45	(12.63)	27.68	32.59	(15.08)	13.77	14.07	(2.10)
Deaths related to hospitalisation									
Number of deaths per 1 000 admissions	10.89	12.47	(12.66)	12.64	13.94	(9.29)	8.80	10.61	(17.07)
Sub-Acute Facilities (049)									
Inpatient admissions									
Number of admissions per 1 000 beneficiaries	1.13	1.22	(7.20)	2.23	2.47	(9.63)	1.62	1.77	(8.42)
Average length of stay (days)	11.95	11.70	2.15	11.88	12.16	(2.25)	11.91	11.98	(0.58)
Same day admissions									
Number of admissions per 1 000 beneficiaries	0.02	0.04	(40.40)	0.27	0.38	(28.77)	0.13	0.19	(29.50)
Average length of stay (days)	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-
Outpatient admissions									
Number of admissions per 1 000 beneficiaries	0.26	0.31	(14.07)	1.23	1.43	(13.76)	0.69	0.80	(13.31)
Average length of stay (days)	-	-	(100.00)	-	-	(100.00)	-	-	(100.00)
Repeat admissions									
Repeat admissions (within 90 days) %	45.72	42.05	8.73	85.03	82.44	3.13	20.57	16.44	25.13
Deaths related to hospitalisation									
Number of deaths per 1 000 admissions	55.37	54.11	2.32	97.09	96.36	0.76	28.67	27.33	4.90



ANNEXURE H: UTILISATION OF HEALTHCARE SERVICES (HOSPITALS) FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Admissions to hospitals by level of care									
Level of care	Open			Restricted			Consolidated		
	2018	2017 ¹	% change	2018	2017 ¹	% change	2018	2017 ¹	% change
Provincial Hospitals (056)									
Inpatient admissions									
Number of admissions per 1 000 beneficiaries	0.65	0.81	(20.58)	3.11	3.18	(2.21)	1.73	1.85	(6.18)
Average length of stay (days)	6.17	5.50	12.36	5.57	7.76	(28.25)	5.69	7.20	(20.92)
General ward									
Number of admissions per 1 000 beneficiaries	0.59	0.65	(9.18)	3.30	3.34	(1.25)	1.79	1.83	(2.19)
Average length of stay (days)	7.48	6.98	7.11	5.07	4.31	17.71	5.51	4.84	13.90
Same day admissions									
Number of admissions per 1 000 beneficiaries	0.48	0.72	(33.18)	0.88	0.92	(3.94)	0.66	0.81	(18.41)
Average length of stay (days)	1.00	1.00	-	1.00	1.00	-	1.00	1.00	-
Outpatient admissions									
Number of admissions per 1 000 beneficiaries	4.08	4.64	(12.07)	26.83	26.46	1.38	14.14	14.20	(0.41)
Average length of stay (days)	-	-	(100.00)	-	-	(100.00)	-	-	(100.00)
Prescribed Minimum Benefits									
Number of admissions per 1 000 beneficiaries	0.34	0.38	(12.47)	1.96	1.92	2.36	1.05	1.05	(0.01)
Average length of stay (days)	-	-	(100.00)	-	-	(100.00)	-	-	(100.00)
Repeat admissions									
Repeat admissions (within 90 days) %	33.04	36.10	(8.47)	38.54	49.77	(22.57)	31.60	31.61	(0.03)
Deaths related to hospitalisation									
Number of deaths per 1 000 admissions	27.73	28.20	(1.65)	24.15	21.02	14.86	28.67	30.55	(6.16)
Mental Health Institutions (055)									
Inpatient admissions									
Number of admissions per 1 000 beneficiaries	3.05	2.90	5.34	5.00	4.41	13.26	3.91	3.56	9.87
Average length of stay (days)	11.69	11.52	1.44	12.10	12.06	0.39	11.92	11.81	0.94
Repeat admissions									
Repeat admissions (within 90 days) %	26.70	28.25	(5.49)	43.90	45.39	(3.29)	13.45	13.81	(2.57)
Deaths related to hospitalisation									
Number of deaths per 1 000 admissions	1.07	2.05	(48.03)	1.39	3.16	(55.91)	0.82	1.12	(27.27)

¹ 2017 figures restated

ANNEXURE I

INDUSTRY TOTAL BENEFITS PAID FOR THE YEARS ENDED 31 DECEMBER 2017–2018

Claim category (discipline code)	Open schemes				Restricted schemes				Consolidated				pabpa		
	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R	2017 R	% change
General Practitioners	4,772,802	4.7%	4,522,145	5.5%	4,819,698	6.7%	4,625,027	4.2%	9,592,500	5.5%	9,147,172	4.9%	1,082.23	1,045.10	3.6%
General Medical Practice (14)	4,772,802		4,522,145		4,819,698		4,625,027		9,592,500		9,147,172		1,082.23	1,045.10	
All specialists	26,415,480	26.0%	23,510,828	12.4%	16,625,010	23.1%	15,158,792	9.7%	43,040,490	24.8%	38,669,620	11.3%	4,855.84	4,418.13	9.9%
Anaesthetists	2,527,092	2.5%	2,240,269	12.8%	1,227,470	1.7%	1,079,534	13.7%	3,754,562	2.2%	3,319,804	13.1%	423.59	379.30	11.7%
Anaesthetists (10)	2,527,092		2,240,269		1,227,470		1,079,534		3,754,562		3,319,804		423.59	379.30	
Pathology	5,477,387	5.4%	4,895,539	11.9%	4,101,219	5.7%	3,818,176	7.4%	9,578,606	5.5%	8,713,715	9.9%	1,080.67	995.57	8.5%
Nuclear Medicine (25)	134,784		122,907		64,262		57,221		199,046		180,128		22.46	20.58	
Pathology Independent Practice Specialist (52)	5,342,603		4,772,632		4,036,956		3,760,956		9,379,559		8,533,587		1,058.21	974.99	
Radiology	4,779,731	4.7%	4,254,687	12.3%	3,070,876	4.3%	2,813,069	9.2%	7,850,607	4.5%	7,067,755	11.1%	885.71	807.51	9.7%
Diagnostic Radiology (38)	4,648,283		4,144,644		2,934,979		2,675,903		7,583,262		6,820,548		855.55	779.27	
Radiography (39)	131,447		110,043		135,897		137,165		267,345		247,208		30.16	28.24	
Medical Specialists	7,301,842	7.2%	6,526,248	11.9%	4,919,854	6.8%	4,482,354	9.8%	12,221,695	7.1%	11,008,602	11.0%	1,378.85	1,257.76	9.6%
Independent Practice Specialist Medicine (18)	2,386,835		2,048,801		1,738,136		1,530,238		4,124,971		3,579,039		465.38	408.92	
Independent Practice Specialist Obstetrics and Gynaecology (16)	1,234,188		1,117,138		1,018,789		953,151		2,252,977		2,070,289		254.18	236.54	
Independent Practice Specialist Radiation Oncology (40)	865,203		786,690		496,594		482,103		1,361,796		1,268,793		153.64	144.96	
Paediatrics Independent Practice Specialist (32)	807,136		751,162		675,383		598,675		1,482,520		1,349,837		167.26	154.22	
Psychiatry (22)	730,718		639,034		518,390		460,751		1,249,109		1,099,785		140.92	125.65	
Cardiology (21)	535,577		502,616		128,174		128,804		663,751		631,419		74.88	72.14	
Neurology (20)	300,226		257,675		149,423		134,178		449,649		391,854		50.73	44.77	
Dermatology (12)	155,613		142,141		77,055		71,935		232,668		214,077		26.25	24.46	
Pulmonology (17)	91,811		100,285		19,125		20,016		110,936		120,301		12.52	13.74	
Specialist Family Medicine (15)	64,850		54,809		53,273		55,033		118,123		109,842		13.33	12.55	
Medical Oncology (23)	62,703		68,070		15,632		17,555		78,335		85,625		8.84	9.78	
Clinical Haematology (27)	49,793		42,916		23,011		24,234		72,804		67,150		8.21	7.67	
Rheumatology (31)	14,824		13,517		4,334		4,053		19,158		17,570		2.16	2.01	
Emergency Medicine Independent Practice Specialist (35)	2,282		1,359		2,291		1,408		4,572		2,767		0.52	0.32	
Independent Practice Specialist Clinical Pharmacology (112)	66		33		244		220		309		253		0.03	0.03	
Physical Medicine (34)	16		-		-		-		16		-		-	-	
Occupational Medicine Independent Practice Specialist (29)	-		-		-		-		-		-		-	-	
Surgical Specialists	6,329,429	6.2%	5,594,085	13.1%	3,305,592	4.6%	2,965,659	11.5%	9,635,020	5.6%	8,559,744	12.6%	1,087.02	977.99	11.1%
Orthopaedics (28)	1,750,158		1,535,514		866,155		782,006		2,616,313		2,317,520		295.17	264.78	
Surgery Independent Practice Specialist (42)	1,407,234		1,242,536		800,063		691,815		2,207,297		1,934,351		249.03	221.01	
Ophthalmology (26)	1,187,176		1,049,693		638,423		580,840		1,825,599		1,630,532		205.96	186.29	
Urology (46)	530,384		478,377		271,334		246,912		801,717		725,289		90.45	82.87	
Independent Practice Specialist Neurosurgery (24)	433,369		387,200		221,067		205,824		654,437		593,024		73.83	67.76	
Otorhinolaryngology (30)	370,010		344,579		201,791		193,664		571,801		538,242		64.51	61.50	
Cardio Thoracic Surgery (44)	366,763		307,155		198,805		168,997		565,567		476,151		63.81	54.40	
Plastic and Reconstructive Surgery (36)	216,698		183,431		93,916		83,070		310,613		266,501		35.04	30.45	
Gastroenterology (19)	65,389		64,188		10,195		10,976		75,584		75,164		8.53	8.59	
Paediatric Surgery Independent Practice Specialist (114)	2,249		1,414		3,842		1,556		6,091		2,969		0.69	0.34	
Dentists	1,962,133	1.9%	1,867,912	5.0%	1,830,331	2.5%	1,785,873	2.5%	3,792,464	2.2%	3,653,785	3.8%	427.87	417.46	2.5%
General Dental Practice (54)	1,962,133		1,867,912		1,830,331		1,785,873		3,792,464		3,653,785		427.87	417.46	

ANNEXURE I: INDUSTRY TOTAL BENEFITS PAID FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Claim category (discipline code)	Open schemes				Restricted schemes				Consolidated				pabpa		
	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R	2017 R	% change
Dental Specialists	647,993		604,456		447,284		425,594		1,095,277		1,030,050	6.3%	123.57	117.69	5.0%
Orthodontics (64)	263,664		251,918		125,316		117,167		388,980		369,085		43.88	42.17	
Maxillo-facial and Oral Surgery (62)	203,104		184,157		75,809		70,176		278,913		254,333		31.47	29.06	
Dental Technician (93)	83,017		72,228		57,131		47,237		140,148		119,465		15.81	13.65	
Dental therapy (95)	38,431		36,580		175,582		176,665		214,013		213,245		24.15	24.36	
Periodontics (92)	33,681		33,732		7,420		7,722		41,101		41,454		4.64	4.74	
Prosthodontic (94)	26,084		25,836		6,018		6,626		32,102		32,461		3.62	3.71	
Oral pathology (98)	11		6		7		1		18		7		-	-	
Supplementary and Allied Health Professionals	7,333,642	7.2%	6,529,177	12.3%	5,641,998	7.9%	5,332,925	5.8%	12,975,639	7.5%	11,862,101	9.4%	1,463.90	1,355.28	8.0%
Optometrists (70)	1,726,065		1,607,267		1,367,314		1,334,665		3,093,378		2,941,933		349.00	336.13	
Clinical technology (75)	1,655,532		1,421,784		1,576,424		1,414,487		3,231,956		2,836,271		364.63	324.05	
Physiotherapists (72)	1,268,157		1,183,961		836,798		810,543		2,104,954		1,994,504		237.48	227.88	
Psychologists (86)	782,240		680,345		517,112		494,319		1,299,352		1,174,664		146.59	134.21	
Pharmacies (60)	351,723		228,249		57,612		42,179		409,335		270,428		46.18	30.90	
Speech Therapy and Audiology (82)	303,879		277,221		214,495		259,843		518,374		537,064		58.48	61.36	
Orthotists & Prosthetists (87)	261,573		240,442		248,486		235,242		510,059		475,683		57.55	54.35	
Occupational Therapy (66)	191,118		173,840		152,550		145,706		343,668		319,546		38.77	36.51	
Chiropractors (4)	125,162		115,277		43,040		41,047		168,203		156,324		18.98	17.86	
Dieticians (84)	123,559		109,016		144,982		131,976		268,541		240,992		30.30	27.53	
Registered nurses (88)	117,961		109,380		110,379		96,690		228,340		206,070		25.76	23.54	
Biokinetics (91)	104,392		81,306		21,383		18,567		125,775		99,873		14.19	11.41	
Nursing Agencies/Home Care Services (80)	58,396		50,808		45,296		34,105		103,692		84,913		11.70	9.70	
Podiatry (68)	52,970		48,362		23,705		19,688		76,675		68,051		8.65	7.78	
Medical technology (37)	49,877		35,310		86,885		63,992		136,762		99,303		15.43	11.35	
Hearing Aid Acoustician (83)	46,145		46,966		37,386		51,891		83,530		98,857		9.42	11.29	
Social workers (89)	40,592		37,152		92,320		74,278		132,911		111,430		15.00	12.73	
Registered Counsellors (81)	35,062		33,294		45,679		45,381		80,741		78,676		9.11	8.99	
Homoeopaths (8)	26,460		37,519		8,532		8,752		34,992		46,272		3.95	5.29	
Acupuncturist (105)	2,652		2,238		647		626		3,299		2,863		0.37	0.33	
Medical Scientist (69)	2,428		2,597		272		698		2,700		3,295		0.30	0.38	
Optical dispensers (71)	2,358		2,450		2,543		2,929		4,901		5,379		0.55	0.61	
Oral Hygiene (113)	1,682		1,160		6,053		3,103		7,735		4,262		0.87	0.49	
Osteopathy (102)	1,160		1,081		160		158		1,320		1,239		0.15	0.14	
Art Therapists (67)	733		698		88		92		821		791		0.09	0.09	
Therapeutic Massage Therapist (107)	632		300		85		3		717		303		0.08	0.03	
Therapeutic Reflexologist (108)	511		382		33		30		544		412		0.06	0.05	
Psychometry (85)	261		381		572		926		833		1,307		0.09	0.15	
Orthoptists (74)	239		206		61		73		299		279		0.03	0.03	
Naturopathy (101)	51		89		17		23		68		112		0.01	0.01	
Phytotherapy (103)	48		49		8		26		57		75		0.01	0.01	
Community dentistry (96)	11		28		3		13		13		41		-	-	
Psychological Counsellors - Namibian Practitioners Only (99)	6		16		1,076		856		1,082		872		0.12	0.10	
Medical Genetics (115)	3		1		-		-		3		1		-	-	
Unani-Tibb (109)	3		-		-		-		3		-		-	-	
Ayurveda (104)	-		-		3		17		3		17		-	-	
Masseurs (73)	-		-		-		1		-		1		-	-	
Pharmacotherapist (61)	-		-		1		-		1		-		-	-	



ANNEXURE I: INDUSTRY TOTAL BENEFITS PAID FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Claim category (discipline code)	Open schemes				Restricted schemes				Consolidated				pabpa		
	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R	2017 R	% change
Other Health Services	1,994,861	2.0%	1,753,228	13.8%	1,357,991	1.9%	1,238,831	9.6%	3,352,853	1.9%	2,992,059	12.1%	378.27	341.86	10.7%
Blood transfusion services (78)	898,392		798,771		577,237		520,978		1,475,629		1,319,748		166.48	150.79	
Group Practice (50)	276,972		267,588		208,477		184,402		485,449		451,989		54.77	51.64	
Clinical services (90)	299,132		215,804		174,657		176,157		473,789		391,961		53.45	44.78	
Group practices/Hospitals (51)	26,650		27,422		23,553		22,393		50,203		49,815		5.66	5.69	
Foreign Services (6)	91,571		93,278		18,522		13,958		110,093		107,236		12.42	12.25	
Accredited Blood and Blood Product Couriers (3)	430		576		-		-		430		576		0.05	0.07	
Travel Clinic (48)	-		-		3		-		3		-		-	-	
Basic Life Support Staff (116)	379,388		335,743		71,916		53,267		451,304		389,010		50.92	44.45	
Intermediate Life Support Staff (117)	4,274		2,857		53,705		56,792		57,979		59,649		6.54	6.82	
Advanced Life Support Staff (118)	18,052		11,190		229,921		210,885		247,973		222,075		27.98	25.37	
Medicines Dispensed	14,862,271	14.7%	14,127,999	5.2%	12,102,011	16.8%	11,623,265	4.1%	26,964,281	15.6%	25,751,264	4.7%	3,042.11	2,942.17	3.4%
Pharmacists	13,381,900		12,677,175		10,522,240		10,173,567		23,904,141		22,850,742		2,696.87	2,610.78	
General Practitioners	455,833		471,186		788,142		811,870		1,243,974		1,283,056		140.35	146.59	
Supplementary and Allied Health Professionals	390,379		410,328		352,517		238,805		742,896		649,133		83.81	74.17	
Surgical Specialists	299,034		274,157		174,197		163,463		473,231		437,621		53.39	50.00	
Medical Specialists	181,014		165,197		99,371		94,330		280,385		259,526		31.63	29.65	
Radiology	115,933		97,733		133,467		113,887		249,400		211,620		28.14	24.18	
Pathology	35,555		29,393		30,565		25,842		66,120		55,235		7.46	6.31	
Anaesthetists	2,213		2,432		1,341		1,327		3,553		3,758		0.40	0.43	
Dental Specialists	371		348		100		103		471		451		0.05	0.05	
Dentists	39		51		71		72		111		123		0.01	0.01	
Total hospitals	38,427,012	37.9%	35,037,173	9.7%	25,891,341	36.0%	24,303,965	6.5%	64,318,353	37.1%	59,341,138	8.4%	7,256.42	6,779.92	7.0%
Private hospital (57/58)	35,827,483	35.3%	32,864,147	9.0%	24,069,278	33.5%	22,702,182	6.0%	59,896,762	34.6%	55,566,329	7.8%	6,757.56	6,348.64	6.4%
Fee for service: consumables	9,702,044		8,721,478		3,077,245		3,042,642		12,779,289		11,764,120		1,441.76	1,344.09	
Fee for service: medicines	2,571,709		2,498,244		2,629,944		2,528,723		5,201,653		5,026,967		586.85	574.35	
Fee for service: other	1,209,743		1,110,538		790,468		890,967		2,000,211		2,001,505		225.66	228.68	
Fee for service: theatre fees	4,573,036		4,011,967		4,379,978		4,038,714		8,953,014		8,050,681		1,010.08	919.82	
Fee for service: ward fees	7,296,345		6,900,026		10,114,857		9,280,613		17,411,202		16,180,639		1,964.34	1,848.69	
Fixed fees	1,573,696		1,493,310		1,032,928		848,396		2,606,624		2,341,706		294.08	267.55	
Global fees	43,297		41,829		6,426		5,602		49,723		47,432		5.61	5.42	
Other alternative reimbursement models	5,393,007		4,971,475		1,011,180		1,076,692		6,404,188		6,048,167		722.52	691.02	
Per diem	3,464,606		3,115,280		1,026,252		989,833		4,490,858		4,105,112		506.66	469.02	
Day clinics (76/77)	1,074,085	1.1%	916,444	17.2%	511,904	0.7%	436,848	17.2%	1,585,988	0.9%	1,353,292	17.2%	178.95	154.63	15.7%
Fee for service: consumables	233,071		181,795		74,031		66,515		307,102		248,310		34.65	28.37	
Fee for service: medicines	58,245		54,756		13,506		11,634		71,751		66,391		8.09	7.59	
Fee for service: other	17,550		12,667		73,901		69,577		91,451		82,243		10.32	9.40	
Fee for service: theatre fees	371,213		326,503		227,945		206,777		599,159		533,279		67.60	60.93	
Fee for service: ward fees	150,784		120,573		69,806		54,604		220,590		175,176		24.89	20.01	
Fixed fees	209,267		191,753		48,116		21,970		257,382		213,723		29.04	24.42	
Global fees	75		62		-		-		75		62		0.01	0.01	
Other alternative reimbursement models	30,343		25,163		4,358		5,358		34,701		30,521		3.92	3.49	
Per diem	928		834		16		8		944		842		0.11	0.10	
Uniform Patient Fee Schedule (State/provincial hospitals)	2,608		2,339		225		406		2,833		2,745		0.32	0.31	

ANNEXURE I: INDUSTRY TOTAL BENEFITS PAID FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Claim category (discipline code)	Open schemes				Restricted schemes				Consolidated				pabpa		
	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R	2017 R	% change
Mental health institutions (55)	627,455	0.6%	530,506	18.3%	545,685	0.8%	446,086	22.3%	1,173,140	0.7%	976,592	20.1%	132.35	111.58	18.6%
Fee for service: consumables	58,174		48,205		41,721		32,427		99,895		80,632		11.27	9.21	
Fee for service: medicines	4,769		4,382		1,455		1,239		6,224		5,621		0.70	0.64	
Fee for service: other	19,723		18,135		14,140		13,647		33,863		31,782		3.82	3.63	
Fee for service: theatre fees	195		235		2		26		197		261		0.02	0.03	
Fee for service: ward fees	259,981		216,514		439,353		354,723		699,333		571,237		78.90	65.27	
Fixed fees	7		-		-		-		7		-		-	-	
Other alternative reimbursement models	66,360		60,894		17,360		13,740		83,720		74,634		9.45	8.53	
Per diem	218,245		182,141		31,655		30,061		249,900		212,202		28.19	24.24	
Uniform Patient Fee Schedule (State/provincial hospitals)	-		-		-		223		-		223		-	0.03	
Sub-acute facilities (49)	430,175	0.4%	358,878	19.9%	292,946	0.4%	283,515	3.3%	723,121	0.4%	642,393	12.6%	81.57	73.38	11.2%
Fee for service: consumables	99,247		78,028		37,968		37,102		137,215		115,130		15.48	13.15	
Fee for service: medicines	3,097		1,541		1,894		1,737		4,990		3,278		0.56	0.37	
Fee for service: other	31,603		27,297		25,857		23,510		57,459		50,807		6.48	5.80	
Fee for service: theatre fees	1		1		-		-		1		1		-	-	
Fee for service: ward fees	124,844		111,263		160,631		157,186		285,475		268,450		32.21	30.67	
Fixed fees	45		8		21,466		20,996		21,511		21,004		2.43	2.40	
Global fees	545		584		3,926		3,515		4,471		4,100		0.50	0.47	
Other alternative reimbursement models	2,338		1,395		3,724		2,744		6,062		4,138		0.68	0.47	
Per diem	168,456		138,761		37,480		36,723		205,936		175,484		23.23	20.05	
Rehabilitation hospitals and hospices (47/59/79)	374,759	0.4%	287,171	30.5%	225,772	0.3%	208,311	8.4%	600,530	0.3%	495,482	21.2%	67.75	56.61	19.7%
Fee for service: consumables	69,116		78,046		19,038		23,602		88,155		101,647		9.95	11.61	
Fee for service: medicines	4,531		3,884		2,225		3,175		6,756		7,059		0.76	0.81	
Fee for service: other	50,683		38,618		45,804		39,927		96,487		78,544		10.89	8.97	
Fee for service: theatre fees	56		97		4		8		60		105		0.01	0.01	
Fee for service: ward fees	54,647		52,901		105,050		105,302		159,697		158,203		18.02	18.08	
Fixed fees	46		125		966		732		1,011		858		0.11	0.10	
Global fees	1,580		777		5,814		5,490		7,394		6,267		0.83	0.72	
Other alternative reimbursement models	14,914		12,537		4,618		4,213		19,532		16,750		2.20	1.91	
Per diem	179,185		100,185		42,252		25,823		221,438		126,008		24.98	14.40	
Uniform Patient Fee Schedule (State/provincial hospitals)	-		-		-		41		-		41		-	-	
Provincial hospitals (56)	93,056	0.1%	80,028	16.3%	245,756	0.3%	227,023	8.3%	338,811	0.2%	307,051	10.3%	38.24	35.08	9.0%
Fee for service: consumables	173		68		73		13		245		81		0.03	0.01	
Fee for service: medicines	141		0		18		103		160		103		0.02	0.01	
Fee for service: other	766		783		918		1,442		1,684		2,225		0.19	0.25	
Fee for service: theatre fees	56		48		-		-		56		48		0.01	0.01	
Fee for service: ward fees	784		605		19,049		18,764		19,833		19,369		2.24	2.21	
Other alternative reimbursement models	-		-		330		91		330		91		0.04	0.01	
Uniform Patient Fee Schedule (State/provincial hospitals)	91,135		78,523		225,368		206,611		316,503		285,134		35.71	32.58	
Other benefits	100,434	0.1%	98,485	2.0%	252,479	0.4%	540,007	-53.2%	352,913	0.2%	638,492	-44.7%	39.82	72.95	-45.4%
Ex-gratia payments	42,764		38,262		34,707		46,407		77,471		84,669		8.74	9.67	
Other unspecified benefits	57,670		60,223		217,772		493,600		275,442		553,823		31.08	63.28	
Managed care arrangements (out-of-hospital benefits)	4,909,314	4.8%	4,738,274	3.6%	2,881,551	4.0%	2,666,004	8.1%	7,790,866	4.5%	7,404,278	5.2%	878.97	845.97	3.9%
Capitation	2,155,736		2,169,892		1,307,398		1,190,139		3,463,134		3,360,031		390.71	383.90	3.9%
Managed care fees	2,753,578		2,568,382		1,574,154		1,475,865		4,327,731		4,044,247		488.26	462.07	1.8%
Total benefits	101,425,940	100%	92,789,677	9.3%	71,849,695	100%	67,700,283	6.1%	173,275,636	100%	160,489,960	8.0%	19,549.00	18,336.53	6.6%



ANNEXURE J

INDUSTRY TOTAL BENEFITS PAID FROM RISK FOR THE YEARS ENDED 31 DECEMBER 2017–2018

Claim category (discipline code)	Open schemes				Restricted schemes				Consolidated				pabpa		
	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R	2017 R	% change
General Practitioners	2,980,914	3.4%	2,815,057	5.9%	4,212,998	6.1%	4,065,333	3.6%	7,193,912	4.6%	6,880,390	4.6%	811.62	786.11	3.2%
General Medical Practice (14)	2,980,914		2,815,057		4,212,998		4,065,333		7,193,912		6,880,390		811.62	786.11	
All specialists	23,586,122	27.0%	20,821,831	13.3%	16,110,649	23.5%	14,706,244	9.5%	39,696,771	25.4%	35,528,076	11.7%	4,478.61	4,059.21	10.3%
Anaesthetists	2,516,437	2.9%	2,222,021	13.2%	1,222,873	1.8%	1,075,687	13.7%	3,739,310	2.4%	3,297,708	13.4%	421.87	376.77	12.0%
Anaesthetists (10)	2,516,437		2,222,021		1,222,873		1,075,687		3,739,310		3,297,708		421.87	376.77	
Pathology	4,477,787	5.1%	3,991,723	12.2%	3,917,458	5.7%	3,662,810	7.0%	8,395,246	5.4%	7,654,533	9.7%	947.16	874.55	8.3%
Nuclear Medicine (25)	126,525		114,983		63,922		56,847		190,447		171,830		21.49	19.63	
Pathology Independent Practice Specialist (52)	4,351,263		3,876,740		3,853,536		3,605,963		8,204,799		7,482,703		925.67	854.92	
Radiology	4,115,259	4.7%	3,626,327	13.5%	2,984,530	4.3%	2,738,487	9.0%	7,099,789	4.5%	6,364,814	11.5%	801.00	727.21	10.1%
Diagnostic Radiology (38)	3,989,136		3,520,436		2,854,185		2,606,170		6,843,321		6,126,606		772.07	699.99	
Radiography (39)	126,123		105,891		130,345		132,317		256,468		238,208		28.93	27.22	
Medical Specialists	6,517,326	7.5%	5,745,551	13.4%	4,748,967	6.9%	4,327,839	9.7%	11,266,292	7.2%	10,073,391	11.8%	1,271.07	1,150.92	10.4%
Independent Practice Specialist Medicine (18)	2,248,984		1,924,823		1,711,210		1,506,563		3,960,194		3,431,386		446.79	392.05	
Independent Practice Specialist Obstetrics and Gynaecology (16)	995,494		855,683		956,162		896,592		1,951,656		1,752,275		220.19	200.20	
Independent Practice Specialist Radiation Oncology (40)	858,840		779,769		495,630		481,113		1,354,469		1,260,882		152.81	144.06	
Paediatrics Independent Practice Specialist (32)	689,253		631,533		638,528		564,888		1,327,781		1,196,422		149.80	136.70	
Psychiatry (22)	662,074		572,165		509,288		451,998		1,171,362		1,024,162		132.15	117.01	
Cardiology (21)	476,291		446,342		123,705		124,146		599,995		570,488		67.69	65.18	
Neurology (20)	277,297		235,533		146,044		130,856		423,341		366,389		47.76	41.86	
Dermatology (12)	61,894		54,725		62,258		58,237		124,152		112,962		14.01	12.91	
Pulmonology (17)	82,224		90,923		18,384		19,240		100,608		110,163		11.35	12.59	
Specialist Family Medicine (15)	42,079		34,347		42,998		47,354		85,077		81,701		9.60	9.33	
Medical Oncology (23)	61,001		66,097		15,431		17,439		76,432		83,536		8.62	9.54	
Clinical Haematology (27)	47,920		41,355		22,863		24,097		70,783		65,451		7.99	7.48	
Rheumatology (31)	11,918		10,992		4,088		3,779		16,006		14,771		1.81	1.69	
Emergency Medicine Independent Practice Specialist (35)	1,991		1,238		2,144		1,326		4,135		2,564		0.47	0.29	
Independent Practice Specialist Clinical Pharmacology (112)	53		27		234		212		286		239		0.03	0.03	
Physical Medicine (34)	14		-		-		-		14		-		-	-	
Occupational Medicine Independent Practice Specialist (29)	-		0		-		-		-		0		-	-	
Surgical Specialists	5,959,314	6.8%	5,236,209	13.8%	3,236,821	4.7%	2,901,422	11.6%	9,196,135	5.9%	8,137,630	13.0%	1,037.51	929.76	11.6%
Orthopaedics (28)	1,692,643		1,476,771		852,675		769,645		2,545,318		2,246,416		287.16	256.66	
Surgery Independent Practice Specialist (42)	1,368,644		1,203,939		791,157		683,519		2,159,801		1,887,458		243.67	215.65	
Ophthalmology (26)	1,041,349		913,519		615,327		559,845		1,656,675		1,473,363		186.91	168.34	
Urology (46)	477,529		429,114		263,354		239,309		740,883		668,422		83.59	76.37	
Independent Practice Specialist Neurosurgery (24)	421,611		374,984		218,794		203,500		640,405		578,483		72.25	66.09	
Otorhinolaryngology (30)	320,557		296,823		191,389		183,558		511,946		480,381		57.76	54.89	
Cardio Thoracic Surgery (44)	365,407		305,791		198,522		168,700		563,929		474,491		63.62	54.21	
Plastic and Reconstructive Surgery (36)	207,772		174,331		92,287		81,577		300,059		255,908		33.85	29.24	
Gastroenterology (19)	61,576		59,546		9,487		10,218		71,063		69,763		8.02	7.97	
Paediatric Surgery Independent Practice Specialist (114)	2,226		1,392		3,830		1,552		6,056		2,943		0.68	0.34	
Dentists	709,319	0.8%	680,881	4.2%	1,697,841	2.5%	1,654,947	2.6%	2,407,161	1.5%	2,335,828	3.1%	271.58	266.88	1.8%
General Dental Practice (54)	709,319		680,881		1,697,841		1,654,947		2,407,161		2,335,828		271.58	266.88	

ANNEXURE J: INDUSTRY TOTAL BENEFITS PAID FROM RISK FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Claim category (discipline code)	Open schemes				Restricted schemes				Consolidated				pabpa		
	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R	2017 R	% change
Dental Specialists	329,177		311,998		410,867		392,130		740,044		704,128	5.1%	83.49	80.45	3.8%
Orthodontics (64)	90,009		92,322		104,215		98,592		194,225		190,914		21.91	21.81	
Maxillo-facial and Oral Surgery (62)	153,968		137,335		71,967		66,070		225,935		203,405		25.49	23.24	
Dental Technician (93)	32,843		29,898		51,987		42,747		84,830		72,644		9.57	8.30	
Dental therapy (95)	21,712		21,062		171,751		173,069		193,463		194,131		21.83	22.18	
Periodontics (92)	17,740		18,048		5,955		6,114		23,695		24,162		2.67	2.76	
Prosthodontic (94)	12,900		13,331		4,987		5,537		17,887		18,869		2.02	2.16	
Oral pathology (98)	4		2		5		1		9		3		-	-	
Supplementary and Allied Health Professionals	4,859,037	5.6%	4,257,598	14.1%	5,077,408	7.4%	4,817,084	5.4%	9,936,444	6.4%	9,074,682	9.5%	1,121.01	1,036.79	8.1%
Optometrists (70)	295,883		297,041		974,247		970,141		1,270,130		1,267,183		143.30	144.78	
Clinical technology (75)	1,648,674		1,414,482		1,575,116		1,412,994		3,223,790		2,827,476		363.71	323.05	
Physiotherapists (72)	969,418		907,431		782,929		762,126		1,752,348		1,669,557		197.70	190.75	
Psychologists (86)	601,441		513,537		491,608		470,413		1,093,049		983,950		123.32	112.42	
Pharmacies (60)	293,904		176,260		51,894		37,793		345,798		214,052		39.01	24.46	
Speech Therapy and Audiology (82)	211,244		194,530		201,321		248,812		412,566		443,342		46.55	50.65	
Orthotists & Prosthetists (87)	187,538		170,908		242,183		229,525		429,721		400,433		48.48	45.75	
Occupational Therapy (66)	140,962		127,185		142,625		136,037		283,586		263,222		31.99	30.07	
Chiropractors (4)	35,533		33,551		31,867		30,634		67,400		64,185		7.60	7.33	
Dieticians (84)	100,579		88,999		134,082		123,485		234,662		212,484		26.47	24.28	
Registered nurses (88)	95,256		87,240		104,268		92,214		199,524		179,455		22.51	20.50	
Biokinetics (91)	56,118		38,464		17,064		14,615		73,181		53,080		8.26	6.06	
Nursing Agencies/Home Care Services (80)	57,546		49,896		44,915		33,927		102,461		83,823		11.56	9.58	
Podiatry (68)	20,619		19,545		18,421		15,157		39,039		34,702		4.40	3.96	
Medical technology (37)	38,995		27,181		81,224		59,971		120,220		87,152		13.56	9.96	
Hearing Aid Acoustician (83)	31,926		33,186		35,744		49,967		67,671		83,154		7.63	9.50	
Social workers (89)	31,698		28,197		89,656		72,142		121,354		100,339		13.69	11.46	
Registered Counsellors (81)	30,228		28,651		42,347		42,885		72,575		71,536		8.19	8.17	
Homoeopaths (8)	7,298		18,269		5,462		5,812		12,760		24,082		1.44	2.75	
Acupuncturist (105)	126		123		411		446		537		569		0.06	0.07	
Medical Scientist (69)	2,374		1,148		262		598		2,636		1,746		0.30	0.20	
Optical dispensers (71)	362		574		2,159		2,402		2,521		2,976		0.28	0.34	
Oral Hygiene (113)	532		321		5,770		2,997		6,302		3,318		0.71	0.38	
Osteopathy (102)	71		71		80		80		151		151		0.02	0.02	
Art Therapists (67)	474		472		58		68		532		540		0.06	0.06	
Therapeutic Massage Therapist (107)	2		-		17		0		19		0		-	-	
Therapeutic Reflexologist (108)	12		1		10		9		22		11		-	-	
Psychometry (85)	104		196		521		880		625		1,077		0.07	0.12	
Orthoptists (74)	97		90		45		59		142		150		0.02	0.02	
Naturopathy (101)	13		20		10		10		23		30		-	-	
Phytotherapy (103)	2		3		8		20		10		23		-	-	
Community dentistry (96)	1		10		3		13		4		22		-	-	
Psychological Counsellors - Namibian Practitioners Only (99)	4		10		1,076		837		1,080		846		0.12	0.10	
Medical Genetics (115)	1		1		-		-		1		1		-	-	
Unani-Tibb (109)	-		-		-		-		-		-		-	-	
Ayurveda (104)	-		-		3		17		3		17		-	-	
Masseurs (73)	-		-		-		-		-		-		-	-	
Pharmacotherapist (61)	-		-		1		-		1		-		-	-	



ANNEXURE J: INDUSTRY TOTAL BENEFITS PAID FROM RISK FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Claim category (discipline code)	Open schemes				Restricted schemes				Consolidated				pabpa		
	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R	2017 R	% change
Other Health Services	1,936,278	2.2%	1,697,436	14.1%	1,350,177	2.0%	1,231,330	9.7%	3,286,455	2.1%	2,928,766	12.2%	370.78	334.63	10.8%
Blood transfusion services (78)	898,271		798,648		577,087		520,714		1,475,358		1,319,362		166.45	150.74	
Group Practice (50)	229,761		221,353		202,436		178,482		432,197		399,835		48.76	45.68	
Clinical services (90)	289,236		207,793		173,730		175,205		462,966		382,998		52.23	43.76	
Group practices/Hospitals (51)	25,424		26,089		22,995		22,115		48,420		48,203		5.46	5.51	
Foreign Services (6)	91,491		93,242		18,474		13,937		109,965		107,180		12.41	12.25	
Accredited Blood and Blood Product Couriers (3)	430		576		-		-		430		576		0.05	0.07	
Travel Clinic (48)	-		-		3		-		3		-		-	-	
Basic Life Support Staff (116)	379,354		335,712		71,913		53,265		451,267		388,977		50.92	44.45	
Intermediate Life Support Staff (117)	4,274		2,856		53,705		56,790		57,979		59,646		6.54	6.81	
Advanced Life Support Staff (118)	18,037		11,166		229,832		210,822		247,870		221,988		27.96	25.36	
Medicines Dispensed	9,765,744	11.2%	9,306,142	4.9%	10,858,417	15.8%	10,490,382	3.5%	20,624,161	13.2%	19,796,525	4.2%	2,326.82	2,261.82	2.9%
Pharmacists	8,571,552		8,136,831		9,397,385		9,151,938		17,968,937		17,288,769		2,027.26	1,975.30	
General Practitioners	233,686		247,982		679,019		709,455		912,705		957,437		102.97	109.39	
Supplementary and Allied Health Professionals	358,274		382,423		348,903		235,500		707,177		617,924		79.78	70.60	
Surgical Specialists	287,637		261,936		172,585		161,915		460,221		423,852		51.92	48.43	
Medical Specialists	163,730		149,334		95,804		91,141		259,534		240,475		29.28	27.48	
Radiology	114,095		96,438		132,900		113,297		246,995		209,735		27.87	23.96	
Pathology	34,493		28,708		30,355		25,668		64,848		54,376		7.32	6.21	
Anaesthetists	2,069		2,289		1,314		1,314		3,382		3,603		0.38	0.41	
Dental Specialists	198		184		86		87		284		271		0.03	0.03	
Dentists	11		17		67		67		78		83		0.01	0.01	
Total hospitals	38,215,455	43.7%	34,843,547	9.7%	25,841,790	37.6%	24,260,718	6.5%	64,057,245	41.0%	59,104,265	8.4%	7,226.96	6,752.87	7.0%
Private hospital (57/58)	35,627,636	40.8%	32,681,952	9.0%	24,021,420	35.0%	22,660,301	6.0%	59,649,056	38.2%	55,342,253	7.8%	6,729.64	6,323.03	6.4%
Fee for service: consumables	9,603,513		8,631,797		3,057,740		3,025,919		12,661,253		11,657,716		1,428.45	1,331.93	
Fee for service: medicines	2,556,945		2,484,509		2,622,243		2,520,984		5,179,188		5,005,493		584.32	571.90	
Fee for service: other	1,196,212		1,099,219		784,616		886,221		1,980,829		1,985,441		223.48	226.84	
Fee for service: theatre fees	4,569,984		4,009,428		4,379,624		4,038,404		8,949,608		8,047,832		1,009.70	919.49	
Fee for service: ward fees	7,291,714		6,895,491		10,108,361		9,275,492		17,400,076		16,170,983		1,963.08	1,847.59	
Fixed fees	1,558,819		1,478,736		1,032,433		847,964		2,591,252		2,326,700		292.35	265.83	
Global fees	40,521		39,338		6,354		5,539		46,875		44,877		5.29	5.13	
Other alternative reimbursement models	5,347,971		4,930,176		1,004,305		1,070,471		6,352,276		6,000,647		716.67	685.59	
Per diem	3,461,956		3,113,257		1,025,744		989,307		4,487,700		4,102,564		506.30	468.73	
Day clinics (76/77)	1,066,636	1.2%	909,003	17.3%	511,247	0.7%	436,326	17.2%	1,577,883	1.0%	1,345,329	17.3%	178.02	153.72	15.8%
Fee for service: consumables	231,335		180,136		73,803		66,377		305,138		246,513		34.43	28.17	
Fee for service: medicines	58,074		54,567		13,357		11,550		71,431		66,117		8.06	7.55	
Fee for service: other	17,499		12,655		73,886		69,566		91,385		82,221		10.31	9.39	
Fee for service: theatre fees	370,813		326,106		227,847		206,638		598,660		532,744		67.54	60.87	
Fee for service: ward fees	150,419		120,261		69,786		54,571		220,206		174,832		24.84	19.98	
Fixed fees	205,022		187,280		47,983		21,884		253,005		209,164		28.54	23.90	
Global fees	75		62		-		-		75		62		0.01	0.01	
Other alternative reimbursement models	29,879		24,794		4,346		5,326		34,225		30,120		3.86	3.44	
Per diem	925		834		16		8		941		842		0.11	0.10	
Uniform Patient Fee Schedule (State/provincial hospitals)	2,594		2,308		223		405		2,817		2,713		0.32	0.31	

ANNEXURE J: INDUSTRY TOTAL BENEFITS PAID FROM RISK FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Claim category (discipline code)	Open schemes				Restricted schemes				Consolidated				pabpa		
	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R	2017 R	% change
Mental health institutions (55)	627,197	0.7%	530,336	18.3%	545,659	0.8%	446,044	22.3%	1,172,856	0.8%	976,380	20.1%	132.32	111.56	18.6%
Fee for service: consumables	58,160		48,196		41,714		32,424		99,874		80,620		11.27	9.21	
Fee for service: medicines	4,767		4,378		1,454		1,236		6,221		5,614		0.70	0.64	
Fee for service: other	19,723		18,135		14,140		13,647		33,863		31,782		3.82	3.63	
Fee for service: theatre fees	195		235		2		26		197		261		0.02	0.03	
Fee for service: ward fees	259,975		216,471		439,353		354,723		699,328		571,194		78.90	65.26	
Fixed fees	7		-		-		-		7		-		-	-	
Other alternative reimbursement models	66,195		60,835		17,342		13,710		83,537		74,545		9.42	8.52	
Per diem	218,174		182,085		31,655		30,055		249,829		212,140		28.19	24.24	
Uniform Patient Fee Schedule (State/provincial hospitals)	-		-		-		223		-		223		-	0.03	
Sub-acute facilities (49)	430,097	0.5%	358,807	19.9%	292,890	0.4%	283,502	3.3%	722,987	0.5%	642,309	12.6%	81.55	73.38	11.1%
Fee for service: consumables	99,207		77,997		37,950		37,098		137,157		115,095		15.47	13.15	
Fee for service: medicines	3,091		1,539		1,891		1,734		4,982		3,273		0.56	0.37	
Fee for service: other	31,598		27,294		25,840		23,508		57,438		50,802		6.48	5.80	
Fee for service: theatre fees	1		1		-		-		1		1		-	-	
Fee for service: ward fees	124,835		111,234		160,612		157,185		285,447		268,419		32.20	30.67	
Fixed fees	45		8		21,466		20,996		21,511		21,004		2.43	2.40	
Global fees	545		584		3,926		3,515		4,471		4,100		0.50	0.47	
Other alternative reimbursement models	2,338		1,395		3,724		2,743		6,062		4,138		0.68	0.47	
Per diem	168,438		138,755		37,480		36,723		205,918		175,478		23.23	20.05	
Rehabilitation hospitals and hospices (47/59/79)	374,462	0.4%	286,790	30.6%	225,740	0.3%	208,265	8.4%	600,202	0.4%	495,055	21.2%	67.71	56.56	19.7%
Fee for service: consumables	68,899		77,738		19,017		23,575		87,916		101,313		9.92	11.58	
Fee for service: medicines	4,511		3,863		2,224		3,170		6,735		7,034		0.76	0.80	
Fee for service: other	50,680		38,604		45,802		39,925		96,483		78,529		10.89	8.97	
Fee for service: theatre fees	56		97		4		3		60		101		0.01	0.01	
Fee for service: ward fees	54,614		52,875		105,050		105,301		159,664		158,176		18.01	18.07	
Fixed fees	46		125		966		732		1,011		858		0.11	0.10	
Global fees	1,580		777		5,814		5,490		7,394		6,267		0.83	0.72	
Other alternative reimbursement models	14,914		12,537		4,617		4,209		19,530		16,745		2.20	1.91	
Per diem	179,163		100,173		42,246		25,819		221,408		125,992		24.98	14.40	
Uniform Patient Fee Schedule (State/provincial hospitals)	-		-		-		41		-		41		-	-	
Provincial hospitals (56)	89,426	0.1%	76,660	16.7%	244,834	0.4%	226,280	8.2%	334,260	0.2%	302,940	10.3%	37.72	34.62	9.0%
Fee for service: consumables	181		56		73		13		254		69		0.03	0.01	
Fee for service: medicines	141		0		18		103		160		103		0.02	0.01	
Fee for service: other	719		743		918		1,442		1,636		2,186		0.18	0.25	
Fee for service: theatre fees	56		48		-		-		56		48		0.01	0.01	
Fee for service: ward fees	721		546		19,049		18,764		19,770		19,310		2.23	2.21	
Other alternative reimbursement models	-		-		330		91		330		91		0.04	0.01	
Uniform Patient Fee Schedule (State/provincial hospitals)	87,608		75,266		224,446		205,868		312,054		281,134		35.21	32.12	
Other benefits	91,630	0.1%	91,271	0.4%	245,813	0.4%	534,110	-54.0%	337,444	0.2%	625,381	-46.0%	38.07	71.45	-46.7%
Ex-gratia payments	42,764		38,262		34,707		46,407		77,471		84,669		8.74	9.67	
Other unspecified benefits	48,866		53,009		211,106		487,703		259,973		540,712		29.33	61.78	



ANNEXURE J: INDUSTRY TOTAL BENEFITS PAID FROM RISK FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Claim category (discipline code)	Open schemes				Restricted schemes				Consolidated				pabpa		
	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R	2017 R	% change
Managed care arrangements (out-of-hospital benefits)	4,909,314	5.6%	4,738,274	3.6%	2,881,551	4.2%	2,666,004	8.1%	7,790,866	5.0%	7,404,278	5.2%	878.97	845.97	3.9%
Capitation	2,155,736		2,169,892		1,307,398		1,190,139		3,463,134		3,360,031		390.71	383.90	3.9%
Managed care fees	2,753,578		2,568,382		1,574,154		1,475,865		4,327,731		4,044,247		488.26	462.07	1.8%
Total benefits	87,382,991	100%	79,564,036	9.8%	68,687,512	100%	64,818,283	6.0%	156,070,503	100%	144,382,318	8.1%	17,607.91	16,496.18	6.7%



ANNEXURE K

INDUSTRY TOTAL BENEFITS PAID FROM SAVINGS FOR THE YEARS ENDED 31 DECEMBER 2017–2018

Claim category (discipline code)	Open schemes				Restricted schemes				Consolidated				pabpa		
	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R	2017 R	% change
General Practitioners	1,791,888	12.8%	1,707,088	5.0%	606,700	19.2%	559,694	8.4%	2,398,588	13.9%	2,266,782	5.8%	270.61	258.99	4.5%
General Medical Practice (14)	1,791,888		1,707,088		606,700		559,694		2,398,588		2,266,782		270.61	258.99	
All Specialists	2,829,357	20.1%	2,688,997	5.2%	514,361	16.3%	452,548	13.7%	3,343,718	19.4%	3,141,544	6.4%	377.24	358.93	5.1%
Anaesthetists	10,655	0.1%	18,248	-41.6%	4,597	0.1%	3,848	19.5%	15,252	0.1%	22,096	-31.0%	1.72	2.52	-31.7%
Anaesthetists (10)	10,655		18,248		4,597		3,848		15,252		22,096		1.72	2.52	
Pathology	999,599	7.1%	903,816	10.6%	183,761	5.8%	155,366	18.3%	1,183,360	6.9%	1,059,182	11.7%	133.51	121.02	10.3%
Nuclear Medicine (25)	8,259		7,925		340		373		8,599		8,298		0.97	0.95	
Pathology Independent Practice Specialist (52)	991,340		895,892		183,421		154,993		1,174,761		1,050,884		132.54	120.07	
Radiology	664,472	4.7%	628,360	5.7%	86,346	2.7%	74,582	15.8%	750,818	4.4%	702,942	6.8%	84.71	80.32	5.5%
Diagnostic Radiology (38)	659,147		624,208		80,794		69,734		739,941		693,942		83.48	79.29	
Radiography (39)	5,325		4,152		5,552		4,848		10,877		9,000		1.23	1.03	
Medical Specialists	784,516	5.6%	780,696	0.5%	170,887	5.4%	154,515	10.6%	955,403	5.6%	935,211	2.2%	107.80	106.84	0.9%
Independent Practice Specialist Medicine (18)	137,850		123,978		26,926		23,675		164,777		147,653		18.59	16.87	
Independent Practice Specialist Obstetrics and Gynaecology (16)	238,694		261,455		62,627		56,560		301,321		318,015		34.00	36.33	
Independent Practice Specialist Radiation Oncology (40)	6,363		6,922		964		990		7,327		7,911		0.83	0.90	
Paediatrics Independent Practice Specialist (32)	117,884		119,629		36,856		33,786		154,739		153,415		17.46	17.53	
Psychiatry (22)	68,645		66,869		9,102		8,753		77,747		75,622		8.77	8.64	
Cardiology (21)	59,286		56,274		4,470		4,658		63,756		60,932		7.19	6.96	
Neurology (20)	22,929		22,142		3,379		3,322		26,308		25,465		2.97	2.91	
Dermatology (12)	93,719		87,416		14,797		13,698		108,515		101,115		12.24	11.55	
Pulmonology (17)	9,588		9,363		741		776		10,328		10,139		1.17	1.16	
Specialist Family Medicine (15)	22,771		20,462		10,274		7,680		33,046		28,142		3.73	3.22	
Medical Oncology (23)	1,702		1,972		201		116		1,903		2,088		0.21	0.24	
Clinical Haematology (27)	1,873		1,562		148		137		2,021		1,699		0.23	0.19	
Rheumatology (31)	2,906		2,525		246		274		3,152		2,799		0.36	0.32	
Emergency Medicine Independent Practice Specialist (35)	290		121		147		82		437		203		0.05	0.02	
Independent Practice Specialist Clinical Pharmacology (112)	13		6		10		8		23		14		0.00	0.00	
Physical Medicine (34)	2		-		-		-		2		-		0.00	0.00	
Occupational Medicine Independent Practice Specialist (29)	-		-		-		-		-		-		0.00	0.00	
Surgical Specialists	370,115	2.6%	357,876	3.4%	68,771	2.2%	64,237	7.1%	438,886	2.6%	422,113	4.0%	49.50	48.23	2.6%
Orthopaedics (28)	57,515		58,742		13,480		12,361		70,995		71,103		8.01	8.12	
Surgery Independent Practice Specialist (42)	38,590		38,597		8,906		8,296		47,496		46,893		5.36	5.36	
Ophthalmology (26)	145,827		136,174		23,096		20,995		168,924		157,169		19.06	17.96	
Urology (46)	52,854		49,263		7,980		7,603		60,834		56,866		6.86	6.50	
Independent Practice Specialist Neurosurgery (24)	11,758		12,217		2,273		2,325		14,031		14,541		1.58	1.66	
Otorhinolaryngology (30)	49,453		47,756		10,403		10,106		59,855		57,862		6.75	6.61	
Cardio Thoracic Surgery (44)	1,355		1,364		283		297		1,638		1,661		0.18	0.19	
Plastic and Reconstructive Surgery (36)	8,926		9,100		1,629		1,492		10,555		10,592		1.19	1.21	
Gastroenterology (19)	3,813		4,642		708		758		4,521		5,400		0.51	0.62	
Paediatric Surgery Independent Practice Specialist (114)	23		22		12		4		36		26		0.00	0.00	
Dentists	1,252,813	8.9%	1,187,031	5.5%	132,490	4.2%	130,926	1.2%	1,385,304	8.1%	1,317,957	5.1%	156.29	150.58	3.8%
General Dental Practice (54)	1,252,813		1,187,031		132,490		130,926		1,385,304		1,317,957		156.29	150.58	



ANNEXURE K: INDUSTRY TOTAL BENEFITS PAID FROM SAVINGS FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Claim category (discipline code)	Open schemes				Restricted schemes				Consolidated				pabpa		
	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R	2017 R	% change
Dental Specialists	318,816		292,457		36,417		33,464		355,233		325,922		40.07	37.24	7.6%
Orthodontics (64)	173,655		159,596		21,101		18,575		194,756		178,171		21.97	20.36	
Maxillo-facial and Oral Surgery (62)	49,136		46,822		3,843		4,106		52,978		50,928		5.98	5.82	
Dental Technician (93)	50,174		42,330		5,144		4,491		55,318		46,821		6.24	5.35	
Dental therapy (95)	16,718		15,518		3,831		3,596		20,550		19,114		2.32	2.18	
Periodontics (92)	15,942		15,684		1,465		1,608		17,406		17,291		1.96	1.98	
Prosthodontic (94)	13,184		12,504		1,031		1,089		14,216		13,593		1.60	1.55	
Oral pathology (98)	7		4		2		-		9		4		0.00	0.00	
Supplementary and Allied Health Professionals	2,474,605	17.6%	2,271,579	8.9%	564,590	17.9%	515,841	9.5%	3,039,195	17.7%	2,787,420	9.0%	342.89	318.49	7.7%
Optometrists (70)	1,430,182		1,310,226		393,066		364,524		1,823,248		1,674,750		205.70	191.35	
Clinical technology (75)	6,857		7,302		1,309		1,493		8,166		8,795		0.92	1.00	
Physiotherapists (72)	298,738		276,530		53,869		48,418		352,607		324,947		39.78	37.13	
Psychologists (86)	180,799		166,808		25,504		23,907		206,303		190,714		23.28	21.79	
Pharmacies (60)	57,819		51,989		5,719		4,387		63,537		56,376		7.17	6.44	
Speech Therapy and Audiology (82)	92,635		82,690		13,173		11,032		105,808		93,722		11.94	10.71	
Orthotists & Prosthetists (87)	74,035		69,534		6,303		5,717		80,338		75,251		9.06	8.60	
Occupational Therapy (66)	50,156		46,655		9,925		9,669		60,081		56,324		6.78	6.44	
Chiropractors (4)	89,630		81,726		11,173		10,413		100,803		92,139		11.37	10.53	
Dieticians (84)	22,979		20,017		10,900		8,491		33,879		28,508		3.82	3.26	
Registered nurses (88)	22,706		22,140		6,111		4,476		28,816		26,615		3.25	3.04	
Biokinetics (91)	48,275		42,842		4,319		3,951		52,594		46,793		5.93	5.35	
Nursing Agencies/Home Care Services (80)	850		911		381		179		1,231		1,090		0.14	0.12	
Podiatry (68)	32,352		28,817		5,284		4,531		37,636		33,349		4.25	3.81	
Medical technology (37)	10,882		8,129		5,661		4,021		16,542		12,150		1.87	1.39	
Hearing Aid Acoustician (83)	14,218		13,780		1,641		1,924		15,860		15,703		1.79	1.79	
Social workers (89)	8,894		8,955		2,663		2,136		11,558		11,091		1.30	1.27	
Registered Counsellors (81)	4,834		4,643		3,332		2,497		8,166		7,140		0.92	0.82	
Homoeopaths (8)	19,163		19,250		3,070		2,940		22,232		22,190		2.51	2.54	
Acupuncturist (105)	2,526		2,115		236		180		2,762		2,294		0.31	0.26	
Medical Scientist (69)	55		1,450		10		100		65		1,549		0.01	0.18	
Optical dispensers (71)	1,995		1,876		384		527		2,380		2,403		0.27	0.27	
Oral Hygiene (113)	1,150		839		283		106		1,433		945		0.16	0.11	
Osteopathy (102)	1,089		1,010		80		79		1,169		1,088		0.13	0.12	
Art Therapists (67)	258		226		30		25		289		251		0.03	0.03	
Therapeutic Massage Therapist (107)	630		300		68		3		698		303		0.08	0.03	
Therapeutic Reflexologist (108)	499		380		23		21		522		401		0.06	0.05	
Psychometry (85)	157		185		51		46		208		231		0.02	0.03	
Orthoptists (74)	141		115		16		14		157		129		0.02	0.01	
Naturopathy (101)	38		69		7		13		45		82		0.01	0.01	
Phytotherapy (103)	47		46		-		6		47		52		0.01	0.01	
Community dentistry (96)	10		18		-		-		10		18		0.00	0.00	
Psychological Counsellors - Namibian Practitioners Only (99)	2		7		-		19		2		26		0.00	0.00	
Medical Genetics (115)	2		-		-		-		2		-		0.00	0.00	
Unani-Tibb (109)	3		-		-		-		3		-		0.00	0.00	
Ayurveda (104)	-		-		-		-		-		-		0.00	0.00	
Masseurs (73)	-		-		-		1		-		1		0.00	0.00	
Pharmacotherapist (61)	-		-		-		-		-		-		0.00	0.00	

ANNEXURE K: INDUSTRY TOTAL BENEFITS PAID FROM SAVINGS FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Claim category (discipline code)	Open schemes				Restricted schemes				Consolidated				pabpa		
	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R	2017 R	% change
Other Health Services	58,583	0.4%	55,792	0.4%	7,814	0.1%	7,501	0.1%	66,397	0.5%	63,293	0.5%	7.48	7.22	3.6%
Blood transfusion services (78)	121		122		150		264		271		386		0.03	0.04	
Group Practice (50)	47,211		46,234		6,040		5,920		53,251		52,154		6.01	5.96	
Clinical services (90)	9,896		8,011		927		952		10,823		8,962		1.22	1.02	
Group practices/Hospitals (51)	1,226		1,334		557		278		1,783		1,612		0.20	0.18	
Foreign Services (6)	80		36		48		20		128		56		0.01	0.01	
Accredited Blood and Blood Product Couriers (3)	-		0		-		-		-		0		0.00	0.00	
Travel Clinic (48)	-		-		-		-		-		-		0.00	0.00	
Basic Life Support Staff (116)	34		31		3		2		37		33		0.00	0.00	
Intermediate Life Support Staff (117)	-		1		-		1		-		2		0.00	0.00	
Advanced Life Support Staff (118)	15		23		89		64		104		87		0.01	0.01	
Medicines Dispensed	5,096,526	36.3%	4,821,857	5.7%	1,243,594	39.3%	1,132,883	9.8%	6,340,120	36.9%	5,954,740	6.5%	715.28	680.35	5.1%
Pharmacists	4,810,348		4,540,344		1,124,856		1,021,629		5,935,204		5,561,973		669.61	635.47	
General Practitioners	222,146		223,204		109,123		102,415		331,269		325,619		37.37	37.20	
Supplementary and Allied Health Professionals	32,105		27,904		3,614		3,305		35,719		31,209		4.03	3.57	
Surgical Specialists	11,398		12,221		1,612		1,548		13,010		13,769		1.47	1.57	
Medical Specialists	17,283		15,863		3,567		3,188		20,851		19,051		2.35	2.18	
Radiology	1,837		1,295		567		590		2,404		1,885		0.27	0.22	
Pathology	1,062		685		210		174		1,272		859		0.14	0.10	
Anaesthetists	144		142		27		13		171		155		0.02	0.02	
Dental Specialists	173		164		14		16		187		180		0.02	0.02	
Dentists	28		34		4		5		33		39		0.00	0.00	
Total hospitals	211,557	1.5%	193,626	9.3%	49,551	1.6%	43,246	14.6%	261,109	1.5%	236,873	10.2%	29.45	27.04	8.9%
Private hospital (57/58)	199,847	1.4%	182,195	9.7%	47,858	1.5%	41,881	14.3%	247,705	1.4%	224,076	10.5%	27.95	25.60	9.2%
Fee for service: consumables	98,531		89,681		19,505		16,723		118,036		106,404		13.32	12.16	
Fee for service: medicines	14,764		13,735		7,701		7,739		22,465		21,474		2.53	2.45	
Fee for service: other	13,530		11,319		5,852		4,745		19,382		16,064		2.19	1.84	
Fee for service: theatre fees	3,052		2,539		355		310		3,406		2,850		0.38	0.33	
Fee for service: ward fees	4,631		4,535		6,496		5,122		11,127		9,656		1.26	1.10	
Fixed fees	14,876		14,574		495		432		15,372		15,006		1.73	1.71	
Global fees	2,776		2,491		72		63		2,848		2,554		0.32	0.29	
Other alternative reimbursement models	45,037		41,298		6,875		6,221		51,912		47,519		5.86	5.43	
Per diem	2,650		2,023		508		526		3,158		2,549		0.36	0.29	
Day clinics (76/77)	7,449	0.1%	7,442	0.1%	657	0.0%	521	26.0%	8,105	0.0%	7,963	1.8%	0.91	0.91	0.0%
Fee for service: consumables	1,736		1,659		228		137		1,964		1,796		0.22	0.21	
Fee for service: medicines	171		189		149		85		320		274		0.04	0.03	
Fee for service: other	50		12		16		10		66		22		0.01	0.00	
Fee for service: theatre fees	401		397		98		139		499		536		0.06	0.06	
Fee for service: ward fees	365		312		19		33		384		345		0.04	0.04	
Fixed fees	4,245		4,472		133		86		4,378		4,558		0.49	0.52	
Global fees	-		-		-		-		-		-		0.00	0.00	
Other alternative reimbursement models	464		369		12		32		476		401		0.05	0.05	
Per diem	3		-		-		-		3		-		0.00	0.00	
Uniform Patient Fee Schedule (State/provincial hospitals)	14		31		2		-		15		31		0.00	0.00	



ANNEXURE K: INDUSTRY TOTAL BENEFITS PAID FROM SAVINGS FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Claim category (discipline code)	Open schemes				Restricted schemes				Consolidated				pabpa		
	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R'000	2018 % of total	2017 R'000	% change	2018 R	2017 R	% change
Mental health institutions (55)	258	0.0%	170	51.5%	27	0.0%	42	-36.6%	284	0.0%	212	34.1%	0.03	0.02	50.0%
Fee for service: ward fees	5		43		-		-		5		43		0.00	0.00	
Per diem	71		56		-		6		71		61		0.01	0.01	
Fee for service: consumables	14		9		7		3		21		12		0.00	0.00	
Fee for service: other	-		-		0		-		0		-		0.00	0.00	
Fee for service: medicines	2		4		1		3		3		7		0.00	0.00	
Fee for service: theatre fees	-		-		-		-		-		-		0.00	0.00	
Fixed fees	-		-		-		-		-		-		0.00	0.00	
Uniform Patient Fee Schedule (State/provincial hospitals)	-		-		-		-		-		-		0.00	0.00	
Other alternative reimbursement models	165		58		18		30		183		89		0.02	0.01	
Sub-acute facilities (49)	78	0.0%	71	9.3%	56	0.0%	13	347.9%	134	0.0%	84	60.2%	0.01	0.01	4.7%
Per diem	18		7		1		0		18		7		0.00	0.00	
Fee for service: ward fees	9		29		19		1		28		31		0.00	0.00	
Fee for service: consumables	40		31		18		5		58		35		0.01	0.00	
Fee for service: other	5		3		16		2		21		5		0.00	0.00	
Fee for service: medicines	6		2		3		4		8		6		0.00	0.00	
Global fees	-		-		-		-		-		-		0.00	0.00	
Fixed fees	-		-		-		-		-		-		0.00	0.00	
Fee for service: theatre fees	-		-		-		-		-		-		0.00	0.00	
Other alternative reimbursement models	-		-		-		1		-		1		0.00	0.00	
Rehabilitation hospitals and hospices (47/59/79)	297	0.0%	381	-22.1%	32	0.0%	47	-31.1%	329	0.0%	427	-23.1%	0.03	0.04	-25.0%
Fee for service: consumables	217		308		21		27		238		334		0.03	0.04	
Fee for service: medicines	20		21		2		5		22		25		0.00	0.00	
Fee for service: other	3		14		2		1		4		15		0.00	0.00	
Fee for service: theatre fees	-		-		-		5		-		5		0.00	0.00	
Fee for service: ward fees	33		26		-		1		33		27		0.00	0.00	
Fixed fees	-		-		-		-		-		-		0.00	0.00	
Global fees	-		-		-		-		-		-		0.00	0.00	
Other alternative reimbursement models	1		0		1		4		2		5		0.00	0.00	
Per diem	23		12		6		4		29		16		0.00	0.00	
Uniform Patient Fee Schedule (State/provincial hospitals)	-		-		-		-		-		-		0.00	0.00	
Provincial hospitals (56)	3,629	0.0%	3,368	7.8%	922	0.0%	743	24.1%	4,551	0.0%	4,111	10.7%	0.52	0.47	10.6%
Fee for service: consumables	(9)		12		-		-		(9)		12		0.00	0.00	
Fee for service: medicines	-		0		-		-		-		0		0.00	0.00	
Fee for service: other	48		40		-		-		48		40		0.01	0.00	
Fee for service: theatre fees	-		-		-		-		-		-		0.00	0.00	
Fee for service: ward fees	63		59		-		-		63		59		0.01	0.01	
Other alternative reimbursement models	-		-		-		-		-		-		0.00	0.00	
Uniform Patient Fee Schedule (State/provincial hospitals)	3,527		3,257		922		743		4,449		4,000		0.50	0.46	
Other benefits	8,803	0.1%	7,214	22.0%	6,666	0.2%	5,897	13.0%	15,469	0.1%	13,111	18.0%	1.75	1.50	16.7%
Other unspecified benefits	8,803		7,214		6,666		5,897		15,469		13,111		1.75	1.50	
Total benefits	14,042,950	100%	13,225,641	6.2%	3,162,183	100%	2,882,000	9.7%	17,205,133	100%	16,107,641	6.8%	1,941.06	1,840.34	5.5%

ANNEXURE L

MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES

Ref Number	Scheme name	CDL Condition	2018 Coverage Ratios																				
			Ischemic Heart Disease			Chronic Renal Failure			Human Immunodeficiency Virus			Diabetes Mellitus Type 2			Diabetes Mellitus Type 1			Hypertension			Congestive Heart Failure		
			Managed care indicator	At least one (1) electrocardiogram	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least one (1) total cholesterol test	More than one (1) Hb test	At least one (1) ART treatment claim	CD4 count was taken	Viral Load conducted	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	At least one (1) electrocardiogram for left ventricular hypertrophy	At least one (1) Creatinine / EGFR test	At least one (1) total cholesterol test	At least one (1) electrocardiogram	Flu vaccine	At least one (1) Renal Function Test (Urine Analysis, Serum Electrolytes)
Benefit option name	Aspirin																						
1005	AECI Medical Aid Society	Comprehensive	79.7%	50.0%	25.7%	0.0%	0.0%	0.0%	91.4%	81.7%	84.9%	59.5%	15.5%	34.9%	60.7%	28.6%	32.1%	25.0%	1.5%	44.1%	0.0%	0.0%	0.0%
1005	AECI Medical Aid Society	Value Option	0.0%	0.0%	0.0%	0.0%	50.0%	100.0%	0.0%	72.6%	72.2%	50.0%	53.3%	18.9%	0.0%	0.0%	0.0%	3.8%	0.0%	21.1%	33.3%	0.0%	100.0%
1465	Alliance-Midmed Medical Scheme	Alliance - Midmed Medical Scheme	0.0%	47.0%	59.1%	25.0%	50.0%	50.0%	94.5%	89.9%	93.6%	62.3%	26.2%	55.5%	42.9%	42.9%	28.6%	25.6%	4.6%	44.1%	40.0%	16.0%	52.0%
1012	Anglo Medical Scheme	Managed Care Plan	4.5%	59.0%	25.3%	3.9%	52.9%	43.1%	93.3%	91.7%	90.8%	54.3%	17.4%	22.8%	85.7%	14.3%	42.9%	28.1%	3.7%	39.0%	47.3%	0.0%	46.1%
1012	Anglo Medical Scheme	Standard Care Plan	3.6%	46.1%	22.4%	10.0%	50.0%	60.0%	89.8%	77.6%	78.0%	50.0%	9.3%	20.4%	36.4%	27.3%	9.1%	17.1%	4.7%	30.1%	38.2%	0.0%	45.5%
1012	Anglo Medical Scheme	Value Care Plan	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	20.0%	20.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.8%	5.9%	41.2%	0.0%	0.0%	0.0%
1571	Anglovaal Group Medical Scheme	Anglovaal Group Medical Scheme	6.4%	53.5%	29.7%	22.7%	63.6%	63.6%	86.1%	77.8%	76.4%	53.0%	15.1%	28.1%	44.4%	3.7%	14.8%	22.8%	4.2%	37.5%	44.2%	0.0%	46.5%
1279	Bankmed	Bankmed Basic	10.6%	41.7%	24.5%	12.5%	45.8%	66.7%	83.0%	77.0%	77.2%	50.2%	18.5%	22.1%	34.7%	28.6%	8.2%	13.3%	1.8%	34.9%	36.0%	0.0%	37.3%
1279	Bankmed	Bankmed Comprehensive	3.2%	54.5%	35.7%	19.3%	62.6%	55.0%	88.5%	81.4%	82.6%	59.8%	19.1%	33.8%	56.9%	23.0%	25.5%	25.3%	5.0%	46.0%	47.5%	0.0%	53.3%
1279	Bankmed	Bankmed Core Saver	4.7%	43.1%	26.4%	19.0%	61.9%	59.5%	84.1%	77.0%	77.9%	52.8%	16.9%	26.9%	45.1%	21.6%	21.6%	16.4%	5.3%	37.8%	46.8%	0.0%	41.6%
1279	Bankmed	Bankmed Essential Plan	0.0%	62.5%	50.0%	0.0%	0.0%	0.0%	74.3%	67.1%	67.1%	43.5%	8.7%	39.1%	20.0%	20.0%	20.0%	20.0%	4.7%	35.3%	33.3%	0.0%	33.3%
1279	Bankmed	Bankmed Plus	4.7%	57.6%	37.0%	6.5%	50.0%	43.5%	92.8%	85.5%	86.7%	64.1%	21.2%	36.7%	74.5%	25.5%	29.1%	30.3%	4.9%	48.6%	46.2%	0.0%	59.4%
1279	Bankmed	Bankmed Traditional	3.7%	56.1%	39.8%	9.8%	64.7%	60.8%	88.9%	80.4%	81.4%	61.7%	20.0%	34.2%	54.1%	22.5%	19.8%	24.8%	5.0%	48.3%	47.3%	0.0%	52.7%
1507	Barloworld Medical Scheme	Barloworld Medical Scheme	76.8%	51.0%	22.5%	20.0%	0.0%	0.0%	92.4%	86.7%	89.2%	54.1%	15.7%	29.5%	42.4%	18.2%	18.2%	26.9%	1.3%	40.3%	0.0%	0.0%	0.0%
1252	Bestmed Medical Scheme	Beat 1 Network	0.0%	14.3%	14.3%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	32.4%	2.9%	11.8%	25.0%	0.0%	0.0%	3.7%	0.0%	17.9%	33.3%	0.0%	16.7%
1252	Bestmed Medical Scheme	Beat 2 Network	0.0%	37.8%	13.5%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	29.7%	12.9%	17.8%	18.8%	12.5%	6.3%	10.4%	0.8%	25.8%	30.8%	0.0%	23.1%
1252	Bestmed Medical Scheme	Beat 3 Network	0.0%	31.3%	28.1%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	38.1%	16.7%	33.3%	28.6%	14.3%	0.0%	12.7%	0.9%	27.9%	11.1%	0.0%	22.2%
1252	Bestmed Medical Scheme	Beat1	0.0%	22.1%	14.1%	0.0%	14.3%	57.1%	0.0%	0.0%	0.0%	25.3%	6.1%	13.6%	20.0%	4.0%	8.0%	6.5%	0.9%	14.0%	21.9%	0.0%	15.6%
1252	Bestmed Medical Scheme	Beat2	0.0%	28.9%	17.8%	2.3%	25.6%	72.1%	0.0%	72.7%	72.7%	38.8%	10.0%	20.7%	37.0%	13.3%	11.1%	10.3%	2.0%	26.5%	30.8%	0.0%	36.4%
1252	Bestmed Medical Scheme	Beat3	0.0%	33.4%	25.0%	19.4%	27.8%	72.2%	0.0%	0.0%	0.0%	54.1%	15.2%	33.0%	43.2%	16.0%	23.5%	12.6%	2.9%	32.8%	35.9%	0.0%	47.6%
1252	Bestmed Medical Scheme	Beat4	0.0%	47.0%	30.8%	13.8%	41.4%	65.5%	0.0%	0.0%	0.0%	55.5%	18.7%	34.4%	43.8%	18.8%	27.5%	18.4%	2.9%	40.2%	32.4%	0.0%	49.4%
1252	Bestmed Medical Scheme	Pace1	0.0%	44.2%	32.9%	18.9%	37.7%	68.0%	0.0%	82.4%	82.4%	58.5%	19.1%	34.8%	50.0%	25.8%	25.8%	19.4%	4.7%	41.9%	40.2%	0.0%	46.4%
1252	Bestmed Medical Scheme	Pace2	0.0%	45.9%	34.0%	22.7%	28.8%	66.7%	0.0%	50.0%	50.0%	61.8%	20.0%	37.8%	55.5%	27.7%	26.1%	25.7%	3.3%	45.0%	34.6%	0.0%	51.2%
1252	Bestmed Medical Scheme	Pace3	0.0%	48.7%	40.7%	14.6%	24.4%	65.9%	0.0%	100.0%	100.0%	66.0%	20.9%	38.2%	60.7%	35.7%	38.1%	27.4%	4.6%	48.2%	43.2%	0.0%	46.9%
1252	Bestmed Medical Scheme	Pace4	0.0%	47.0%	34.9%	16.7%	30.0%	56.7%	0.0%	100.0%	100.0%	64.9%	19.9%	39.1%	51.3%	15.4%	17.9%	29.1%	3.2%	44.9%	34.9%	0.0%	48.1%
1252	Bestmed Medical Scheme	Pulse1	0.0%	21.1%	22.7%	0.0%	44.4%	55.6%	0.0%	0.0%	0.0%	44.5%	13.1%	22.1%	36.8%	10.5%	10.5%	9.0%	0.2%	32.1%	21.1%	0.0%	36.8%
1252	Bestmed Medical Scheme	Pulse2	0.0%	28.7%	22.5%	0.0%	0.0%	40.0%	0.0%	0.0%	0.0%	61.3%	13.4%	33.8%	66.7%	33.3%	33.3%	19.5%	0.3%	26.9%	23.6%	0.0%	45.8%
1526	BMW Employees Medical Aid Society	BMW Option 119	3.0%	45.5%	24.2%	14.3%	64.3%	71.4%	86.5%	82.2%	82.7%	52.2%	18.1%	24.1%	62.5%	31.3%	31.3%	20.5%	4.2%	40.1%	44.8%	0.0%	48.3%
1512	Bonitas Medical Fund	Boncap	77.4%	28.0%	22.9%	0.0%	1.8%	0.0%	86.8%	75.3%	75.8%	49.0%	12.5%	25.7%	44.8%	13.8%	21.6%	9.9%	0.1%	33.4%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Bonclassic	82.1%	51.7%	35.5%	3.6%	7.1%	5.4%	91.9%	85.1%	87.9%	63.2%	22.5%	40.8%	59.0%	21.0%	30.5%	26.3%	1.6%	49.6%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Boncomplete	74.6%	37.6%	22.7%	0.0%	4.4%	6.7%	92.4%	83.8%	86.1%	54.6%	16.2%	31.9%	52.6%	22.1%	27.4%	17.7%	1.3%	36.5%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Boncomprehensive	75.3%	49.7%	30.4%	2.4%	2.4%	2.4%	95.5%	84.1%	87.4%	65.5%	22.6%	36.5%	50.7%	32.0%	26.7%	28.9%	1.7%	44.2%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Bonessential	84.9%	15.7%	6.9%	0.0%	0.0%	0.0%	87.9%	60.5%	63.7%	19.1%	6.1%	9.4%	18.6%	9.3%	11.6%	5.6%	0.1%	11.9%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Bonfit	75.0%	40.9%	25.0%	0.0%	0.0%	0.0%	89.7%	78.2%	80.8%	44.9%	13.6%	34.7%	31.3%	25.0%	12.5%	14.3%	3.4%	34.7%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Bonsave	80.0%	40.4%	24.1%	0.0%	6.5%	3.2%	91.0%	82.0%	84.9%	48.1%	14.4%	28.1%	42.0%	20.8%	25.5%	13.6%	0.9%	34.2%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Hospital Plus	72.2%	11.1%	11.1%	0.0%	0.0%	0.0%	89.5%	63.2%	68.4%	24.2%	3.0%	9.1%	0.0%	0.0%	0.0%	6.7%	0.0%	12.4%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Hospital Standard	78.9%	12.1%	10.4%	0.0%	0.0%	0.0%	88.4%	69.8%	74.4%	19.4%	4.4%	11.2%	12.0%	2.0%	4.0%	4.6%	0.1%	13.5%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Primary	81.3%	31.1%	20.4%	2.1%	6.3%	4.2%	89.7%	81.1%	83.5%	<											

ANNEXURE L: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES (CONTINUED)

Ref Number	Scheme name	CDL Condition	2018 Coverage Ratios																				
			Ischemic Heart Disease			Chronic Renal Failure			Human Immunodeficiency Virus			Diabetes Mellitus Type 2			Diabetes Mellitus Type 1			Hypertension			Congestive Heart Failure		
			Managed care indicator	At least one (1) electrocardiogram	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least one (1) total cholesterol test	More than one (1) Hb test	At least one (1) ART treatment claim	CD4 count was taken	Viral Load conducted	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	At least one (1) electrocardiogram for left ventricular hypertrophy	At least one (1) Creatinine / EGFR test	At least one (1) total cholesterol test	At least one (1) electrocardiogram	Flu vaccine	At least one (1) Renal Function Test (Urine Analysis, Serum Electrolytes)
1125	Discovery Health Medical Scheme	Classic Comprehensive Zero MSA	1.4%	56.5%	40.6%	0.0%	80.0%	20.0%	90.9%	90.9%	100.0%	42.5%	18.4%	23.0%	25.0%	9.4%	12.5%	21.5%	4.4%	43.9%	38.5%	0.0%	69.2%
1125	Discovery Health Medical Scheme	Classic Core	2.6%	36.8%	19.4%	17.4%	49.5%	53.8%	82.4%	75.1%	74.7%	40.4%	15.6%	20.4%	43.6%	19.8%	16.7%	14.5%	3.0%	24.9%	35.9%	0.0%	32.6%
1125	Discovery Health Medical Scheme	Classic Delta Comprehensive	4.0%	57.0%	32.5%	37.5%	55.0%	45.0%	82.5%	81.7%	82.5%	56.8%	21.8%	27.9%	54.8%	23.7%	17.0%	24.7%	5.3%	45.3%	54.4%	0.0%	59.2%
1125	Discovery Health Medical Scheme	Classic Delta Core	2.8%	40.4%	17.8%	17.6%	61.8%	50.0%	80.2%	74.4%	75.6%	40.3%	17.9%	19.2%	38.1%	28.6%	17.5%	12.9%	3.5%	23.3%	41.0%	0.0%	31.0%
1125	Discovery Health Medical Scheme	Classic Delta Saver	6.1%	48.2%	28.0%	23.3%	59.3%	61.6%	85.3%	78.9%	79.0%	55.6%	24.7%	29.2%	53.8%	31.2%	22.9%	18.0%	4.9%	38.7%	45.3%	0.0%	43.7%
1125	Discovery Health Medical Scheme	Classic Priority	3.8%	51.8%	32.4%	19.6%	60.1%	60.3%	87.6%	81.5%	82.0%	61.1%	24.4%	34.1%	59.7%	30.5%	27.6%	24.0%	4.9%	45.5%	49.0%	0.0%	50.9%
1125	Discovery Health Medical Scheme	Classic Saver	4.2%	48.1%	30.2%	20.5%	58.0%	61.8%	85.6%	78.5%	78.9%	56.1%	22.7%	31.7%	54.3%	27.3%	25.7%	19.8%	4.6%	39.5%	44.0%	0.0%	45.6%
1125	Discovery Health Medical Scheme	Classic Smart	4.3%	37.6%	25.5%	17.1%	51.4%	60.0%	78.7%	70.1%	70.6%	46.1%	21.7%	29.4%	50.4%	29.6%	28.9%	12.4%	4.3%	33.0%	41.9%	0.0%	35.3%
1125	Discovery Health Medical Scheme	Coastal Core	3.9%	40.7%	23.2%	11.3%	47.0%	67.2%	79.2%	71.3%	71.7%	39.9%	16.1%	25.4%	42.1%	23.9%	23.9%	15.0%	3.9%	27.1%	39.7%	0.0%	29.6%
1125	Discovery Health Medical Scheme	Coastal Saver	5.2%	47.4%	34.2%	17.9%	56.6%	66.2%	82.9%	74.2%	74.7%	53.9%	21.8%	35.0%	54.5%	25.8%	30.8%	19.0%	6.1%	40.7%	43.1%	0.0%	43.2%
1125	Discovery Health Medical Scheme	Essential Comprehensive	4.0%	42.5%	29.2%	20.3%	55.2%	56.6%	87.3%	78.1%	80.1%	53.0%	16.0%	28.9%	37.8%	13.1%	15.0%	21.0%	3.7%	36.6%	33.4%	0.0%	41.6%
1125	Discovery Health Medical Scheme	Essential Core	2.1%	32.6%	15.9%	15.9%	42.0%	60.2%	78.7%	63.2%	65.5%	35.4%	12.6%	16.1%	39.8%	17.6%	13.9%	11.4%	2.0%	20.2%	29.6%	0.0%	34.5%
1125	Discovery Health Medical Scheme	Essential Delta Comprehensive	3.3%	57.4%	32.8%	20.0%	60.0%	60.0%	85.7%	82.9%	85.7%	54.7%	23.0%	28.4%	32.9%	10.0%	4.3%	20.1%	6.5%	42.0%	42.3%	0.0%	34.6%
1125	Discovery Health Medical Scheme	Essential Delta Core	5.6%	33.5%	13.5%	10.9%	49.1%	50.9%	80.5%	72.4%	71.5%	34.7%	18.1%	16.8%	38.7%	22.6%	15.3%	12.0%	3.6%	22.5%	32.3%	0.0%	31.6%
1125	Discovery Health Medical Scheme	Essential Delta Saver	6.8%	40.9%	21.0%	15.2%	60.0%	72.8%	79.8%	73.6%	73.9%	48.4%	21.9%	24.9%	42.7%	23.1%	16.8%	14.7%	4.8%	33.0%	38.8%	0.0%	37.6%
1125	Discovery Health Medical Scheme	Essential Priority	4.4%	42.9%	24.2%	9.1%	63.6%	59.1%	86.3%	78.1%	78.4%	51.9%	20.1%	27.3%	53.5%	35.2%	31.0%	18.3%	4.2%	35.7%	35.8%	0.0%	43.3%
1125	Discovery Health Medical Scheme	Essential Saver	4.0%	40.8%	21.8%	14.3%	60.0%	66.4%	81.4%	73.1%	73.5%	49.0%	19.4%	24.1%	47.7%	24.9%	21.2%	15.4%	3.9%	31.5%	35.9%	0.0%	38.5%
1125	Discovery Health Medical Scheme	Essential Smart	4.3%	28.3%	23.5%	2.9%	54.3%	77.1%	69.9%	64.7%	65.4%	40.7%	17.3%	25.0%	43.1%	32.8%	22.4%	10.7%	4.5%	29.2%	30.0%	0.0%	38.0%
1125	Discovery Health Medical Scheme	Executive	3.2%	64.5%	36.0%	25.8%	64.2%	54.1%	87.1%	83.7%	84.4%	70.5%	28.4%	37.3%	68.0%	27.5%	26.6%	39.2%	7.1%	53.8%	61.2%	0.0%	68.3%
1125	Discovery Health Medical Scheme	Keycare Access	2.0%	23.5%	21.6%	0.0%	80.0%	80.0%	73.1%	69.3%	69.3%	39.2%	22.2%	23.5%	42.1%	10.5%	21.1%	10.4%	1.3%	29.5%	32.0%	0.0%	28.0%
1125	Discovery Health Medical Scheme	Keycare Core	4.7%	29.8%	10.6%	13.5%	51.4%	64.9%	65.8%	58.4%	58.0%	28.4%	10.2%	14.5%	22.2%	7.9%	6.3%	10.1%	1.7%	18.0%	23.4%	0.0%	21.0%
1125	Discovery Health Medical Scheme	Keycare Plus	7.8%	42.7%	23.9%	9.0%	52.9%	64.1%	77.3%	71.9%	72.0%	51.2%	21.7%	26.0%	48.5%	22.5%	19.3%	16.7%	2.6%	37.7%	34.6%	0.0%	41.9%
1572	Engen Medical Benefit Fund	Engen Medical Benefit Fund	3.4%	38.3%	22.3%	13.3%	26.7%	60.0%	87.4%	64.3%	68.2%	41.3%	9.9%	21.9%	44.4%	8.3%	8.3%	15.2%	3.3%	26.0%	30.2%	0.0%	30.2%
1202	Fedhealth Medical Scheme	Blue Door Plus	69.2%	7.7%	26.9%	0.0%	0.0%	25.0%	87.0%	78.1%	78.8%	45.6%	11.5%	24.2%	43.8%	6.3%	6.3%	4.3%	3.6%	33.3%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Dynamic Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Advance	85.0%	40.0%	20.0%	0.0%	0.0%	0.0%	93.8%	62.5%	87.5%	50.0%	17.9%	28.6%	0.0%	0.0%	50.0%	14.7%	1.1%	24.2%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Basis	72.7%	27.3%	22.3%	0.0%	16.7%	8.3%	91.3%	79.0%	84.5%	49.3%	12.3%	30.4%	40.4%	10.6%	27.7%	12.5%	2.6%	33.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Basis Grid	80.0%	26.7%	26.7%	0.0%	0.0%	0.0%	92.9%	64.3%	71.4%	51.9%	7.7%	34.6%	50.0%	16.7%	16.7%	16.0%	2.2%	44.2%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Core	87.8%	14.6%	19.5%	0.0%	25.0%	25.0%	95.0%	80.0%	90.0%	23.3%	6.7%	30.0%	0.0%	0.0%	33.3%	4.9%	1.1%	23.1%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Core Grid	100.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	25.0%	0.0%	25.0%	0.0%	0.0%	0.0%	10.0%	0.0%	15.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Entrysaver	82.4%	29.4%	25.0%	0.0%	10.0%	10.0%	92.3%	81.3%	83.2%	40.6%	6.8%	25.8%	34.1%	11.0%	17.6%	10.4%	2.8%	29.5%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Entryzone	100.0%	20.0%	20.0%	0.0%	0.0%	0.0%	79.6%	61.1%	66.7%	21.4%	0.0%	7.1%	50.0%	0.0%	0.0%	5.7%	0.0%	28.6%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Exec	73.0%	48.9%	33.0%	0.0%	0.0%	0.0%	88.9%	80.0%	82.2%	56.2%	15.7%	38.0%	53.4%	22.4%	20.7%	24.7%	3.5%	42.2%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Plus	72.4%	65.5%	28.7%	0.0%	0.0%	0.0%	100.0%	93.8%	93.8%	65.8%	24.6%	40.7%	62.5%	20.8%	29.2%	32.9%	4.6%	47.4%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Saver	75.0%	29.7%	12.5%	0.0%	20.0%	13.3%	89.3%	82.0%	82.0%	35.1%	9.8%	27.0%	30.3%	15.2%	21.2%	10.7%	2.9%	33.2%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Saver Grid	68.8%	28.1%	6.3%	0.0%	0.0%	0.0%	83.3%	75.6%	78.2%	30.4%	5.4%	23.8%	17.4%	0.0%	21.7%	8.3%	1.4%	24.8%	0.0%	0.0	

ANNEXURE L: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES (CONTINUED)

Ref Number	Scheme name	CDL Condition	2018 Coverage Ratios																				
			Ischemic Heart Disease			Chronic Renal Failure			Human Immunodeficiency Virus			Diabetes Mellitus Type 2			Diabetes Mellitus Type 1			Hypertension			Congestive Heart Failure		
			Managed care indicator	At least one (1) electrocardiogram	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least one (1) total cholesterol test	More than one (1) Hb test	At least one (1) ART treatment claim	CD4 count was taken	Viral Load conducted	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	At least one (1) electrocardiogram for left ventricular hypertrophy	At least one (1) Creatinine / EGFR test	At least one (1) total cholesterol test	At least one (1) electrocardiogram	Flu vaccine	At least one (1) Renal Function Test (Urine Analysis, Serum Electrolytes)
Benefit option name	Aspirin	At least one (1) electrocardiogram	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least one (1) total cholesterol test	More than one (1) Hb test	At least one (1) ART treatment claim	CD4 count was taken	Viral Load conducted	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	At least one (1) electrocardiogram for left ventricular hypertrophy	At least one (1) Creatinine / EGFR test	At least one (1) total cholesterol test	At least one (1) electrocardiogram	Flu vaccine	At least one (1) Renal Function Test (Urine Analysis, Serum Electrolytes)		
1087	KeyHealth	Silver	18.0%	0.0%	0.0%	0.0%	7.4%	7.4%	68.5%	0.0%	0.0%	1.7%	3.0%	1.3%	1.8%	12.3%	1.8%	5.2%	0.0%	1.8%	0.0%	0.0%	0.0%
1145	LA Health Medical Scheme	LA Active	8.3%	49.7%	34.8%	19.0%	53.4%	73.0%	84.7%	76.2%	77.2%	57.8%	22.2%	33.9%	58.2%	24.8%	31.2%	18.1%	6.5%	40.4%	43.3%	0.0%	44.9%
1145	LA Health Medical Scheme	LA Comprehensive	3.8%	49.0%	27.6%	9.5%	52.4%	33.3%	92.3%	74.4%	76.9%	57.3%	33.5%	27.8%	61.3%	41.9%	22.6%	29.2%	2.3%	35.5%	38.9%	0.0%	41.9%
1145	LA Health Medical Scheme	LA Core	4.0%	43.3%	32.6%	11.9%	54.8%	64.3%	84.2%	82.9%	82.9%	57.5%	21.4%	36.8%	60.5%	18.6%	29.1%	24.3%	3.0%	39.0%	37.2%	0.0%	47.1%
1145	LA Health Medical Scheme	LA Focus	10.1%	38.0%	29.5%	7.3%	41.8%	74.5%	80.9%	69.5%	70.6%	51.5%	17.6%	29.7%	42.9%	25.0%	33.9%	13.0%	5.6%	31.6%	26.0%	0.0%	43.8%
1145	LA Health Medical Scheme	LA Keyplus	7.1%	31.0%	14.3%	16.7%	66.7%	66.7%	73.7%	68.2%	68.8%	48.6%	18.7%	28.7%	50.0%	23.1%	15.4%	10.2%	2.5%	28.9%	21.4%	0.0%	40.5%
1197	Libcare Medical Scheme	Libcare	0.0%	0.0%	30.0%	16.0%	44.0%	60.0%	70.8%	62.5%	62.5%	53.2%	13.6%	24.8%	25.0%	14.6%	8.3%	23.4%	46.0%	39.6%	50.0%	14.5%	48.4%
1599	Lonmin Medical Scheme	Lonmin Medical Scheme Benefit Plan	0.0%	0.0%	100.0%	20.0%	40.0%	80.0%	15.0%	10.0%	15.0%	50.0%	0.0%	25.0%	50.0%	0.0%	0.0%	13.3%	13.3%	46.7%	0.0%	0.0%	0.0%
1466	Makoti Medical Scheme	Makoti Comprehensive	0.0%	33.3%	33.3%	0.0%	0.0%	66.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.5%	11.3%	92.5%	33.3%	0.0%	0.0%
1466	Makoti Medical Scheme	Makoti Primary	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	36.4%	0.0%	0.0%	0.0%	0.0%	0.0%	35.7%	0.0%	0.0%	0.0%
1547	Malcor Medical Scheme	Plan A	2.7%	48.6%	33.8%	16.7%	75.0%	58.3%	85.7%	85.7%	85.7%	66.7%	26.7%	36.0%	80.0%	50.0%	50.0%	28.3%	4.7%	47.2%	52.4%	0.0%	61.9%
1547	Malcor Medical Scheme	Plan B	7.2%	66.0%	37.1%	11.1%	33.3%	44.4%	84.4%	83.6%	85.2%	58.9%	18.6%	35.6%	36.4%	18.2%	9.1%	24.9%	4.8%	42.7%	59.1%	0.0%	40.9%
1547	Malcor Medical Scheme	Plan C	25.0%	50.0%	0.0%	0.0%	0.0%	50.0%	78.0%	70.7%	73.2%	48.1%	22.2%	25.9%	50.0%	50.0%	50.0%	15.1%	8.2%	35.6%	0.0%	0.0%	0.0%
1547	Malcor Medical Scheme	Plan D	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	20.0%	20.0%	66.7%	66.7%	66.7%	0.0%	0.0%	0.0%	0.0%	33.3%	83.3%	0.0%	0.0%	50.0%
1495	Massmart Health Plan	Choice Option	1.3%	55.6%	41.2%	8.7%	47.8%	78.3%	0.5%	84.6%	86.1%	72.2%	70.8%	36.2%	60.0%	60.0%	26.7%	22.8%	0.0%	48.9%	54.8%	0.0%	64.5%
1495	Massmart Health Plan	Essential Option	0.0%	33.3%	0.0%	0.0%	100.0%	100.0%	0.0%	76.0%	74.8%	54.4%	60.0%	31.1%	75.0%	75.0%	25.0%	2.4%	0.0%	23.1%	20.0%	0.0%	20.0%
1495	Massmart Health Plan	Network Option	0.0%	30.6%	38.9%	0.0%	14.3%	71.4%	0.0%	73.9%	75.5%	70.7%	70.7%	37.1%	66.7%	55.6%	22.2%	8.4%	0.0%	36.3%	28.6%	0.0%	50.0%
1039	MBMed Medical Aid Fund	MBMed	85.4%	52.4%	41.5%	0.0%	16.7%	16.7%	89.2%	87.4%	88.4%	67.5%	28.9%	55.8%	61.5%	23.1%	46.2%	20.6%	5.8%	51.8%	0.0%	0.0%	0.0%
1149	Medihelp	Dimension Elite	7.8%	0.0%	0.8%	0.0%	17.6%	17.6%	0.0%	19.1%	35.1%	2.1%	3.2%	2.4%	3.2%	4.7%	1.6%	37.2%	0.1%	7.5%	52.9%	64.2%	0.0%
1149	Medihelp	Dimension Prime 1	5.7%	77.1%	0.6%	0.0%	10.7%	21.4%	0.0%	25.7%	42.9%	0.9%	0.4%	0.9%	5.8%	2.9%	2.9%	20.9%	0.0%	0.7%	38.4%	40.8%	0.0%
1149	Medihelp	Dimension Prime 1 Network	24.2%	83.9%	5.6%	0.0%	0.0%	0.0%	0.0%	36.3%	39.6%	2.8%	0.9%	0.9%	0.0%	0.0%	0.0%	17.0%	0.0%	1.8%	55.6%	11.1%	0.0%
1149	Medihelp	Dimension Prime 2	8.0%	82.7%	0.5%	0.0%	0.0%	11.1%	0.0%	47.7%	59.7%	5.9%	2.7%	3.2%	6.3%	6.3%	0.0%	23.8%	0.1%	6.4%	36.6%	36.6%	0.0%
1149	Medihelp	Dimension Prime 2 Network	14.6%	0.0%	0.0%	60.0%	0.0%	0.0%	0.0%	40.7%	48.1%	1.8%	0.0%	1.8%	0.0%	0.0%	0.0%	19.7%	0.0%	7.4%	30.0%	30.0%	0.0%
1149	Medihelp	Dimension Prime 3	9.5%	0.0%	0.7%	0.0%	4.6%	13.8%	0.0%	41.3%	56.1%	3.9%	3.6%	3.6%	1.1%	13.0%	0.0%	29.8%	0.1%	7.5%	56.7%	42.1%	0.9%
1149	Medihelp	Dimension Prime 3 Network	15.1%	0.0%	1.1%	0.0%	0.0%	0.0%	0.0%	64.3%	71.9%	2.2%	2.9%	3.6%	6.1%	12.2%	6.1%	27.2%	0.2%	8.5%	42.2%	32.8%	0.0%
1149	Medihelp	Medihelp Plus	8.6%	0.0%	0.6%	0.0%	0.0%	9.4%	0.0%	47.4%	47.4%	1.9%	3.1%	2.5%	6.7%	10.0%	3.3%	39.9%	0.1%	4.8%	49.3%	77.1%	0.0%
1149	Medihelp	Necesse	17.4%	66.8%	0.0%	0.0%	0.0%	0.0%	0.0%	33.1%	45.8%	2.2%	0.0%	1.7%	0.0%	0.0%	0.0%	8.9%	0.0%	1.8%	12.4%	20.7%	0.0%
1149	Medihelp	Unify	10.5%	0.0%	5.2%	0.0%	0.0%	0.0%	0.0%	42.1%	54.4%	3.8%	1.9%	7.6%	0.0%	0.0%	5.3%	21.6%	0.0%	5.5%	58.1%	38.7%	0.0%
1506	Medimed Medical Scheme	Alpha	0.0%	68.8%	68.8%	0.0%	50.0%	50.0%	97.5%	97.5%	97.5%	88.0%	54.7%	84.0%	56.0%	20.0%	32.0%	85.4%	96.9%	96.9%	0.0%	0.0%	0.0%
1506	Medimed Medical Scheme	Essential Option	25.0%	25.0%	43.8%	0.0%	0.0%	0.0%	96.7%	96.7%	96.7%	90.1%	67.6%	70.4%	75.9%	41.4%	51.7%	66.4%	93.4%	95.2%	0.0%	0.0%	0.0%
1506	Medimed Medical Scheme	Medisave - Max	10.0%	40.0%	50.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	33.3%	22.2%	61.1%	14.3%	28.6%	57.1%	46.7%	67.8%	61.1%	0.0%	0.0%	0.0%
1506	Medimed Medical Scheme	Medisave - Standard	21.6%	81.1%	83.8%	0.0%	0.0%	66.7%	100.0%	99.6%	99.6%	85.9%	70.0%	98.8%	74.3%	67.6%	85.1%	83.2%	97.9%	97.9%	0.0%	0.0%	0.0%
1548	Medipos Medical Scheme	Option A	1.4%	41.3%	30.4%	16.7%	50.0%	33.3%	100.0%	100.0%	100.0%	61.5%	52.5%	31.4%	54.8%	50.0%	23.8%	25.0%	2.5%	37.2%	32.5%	25.2%	42.3%
1548	Medipos Medical Scheme	Option B	4.0%	43.5%	30.4%	5.6%	55.6%	77.8%	92.2%	85.6%	86.7%	53.0%	51.5%	29.7%	42.9%	49.2%	22.2%	17.7%	4.7%	37.5%	43.0%	16.5%	40.5%
1548	Medipos Medical Scheme	Option C	4.3%	47.8%	34.8%	50.0%	50.0%	50.0%	86.0%	78.1%	77.2%	46.0%	46.0%	28.2%	58.3%	50.0%	25.0%	13.1%	4.2%	33.9%	50.0%	0.0%	25.0%
1140	Medshield Medical Scheme	Medibonus	0.0%	49.1%	27.0%	7.8%	10.9%	29.7%	0.0%	82.3%	89.0%	56.0%	16.0%	28.9%	46.5%	14.1%	21.1%	25.7%	2.1%	39.8%	44.8%	0.0%	47.4%
1140	Medshield Medical Scheme	Medicare	0.0%	32.3%	16.6%	15.4%	19.2%	61.5%	0.0%	92.9%	92.9%	31.5%	7.0%	18.4%	27.4%	6.0%	15.5%	15.3%					

ANNEXURE L: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES (CONTINUED)

Ref Number	Scheme name	CDL Condition	2018 Coverage Ratios																					
			Ischemic Heart Disease			Chronic Renal Failure			Human Immunodeficiency Virus			Diabetes Mellitus Type 2			Diabetes Mellitus Type 1			Hypertension			Congestive Heart Failure			
			Managed care indicator	Aspirin	At least one (1) electrocardiogram	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least one (1) total cholesterol test	More than one (1) Hb test	At least one (1) ART treatment claim	CD4 count was taken	Viral Load conducted	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	At least one (1) electrocardiogram for left ventricular hypertrophy	At least one (1) Creatinine / EGFR test	At least one (1) total cholesterol test	At least one (1) electrocardiogram	Flu vaccine	At least one (1) Renal Function Test (Urine Analysis, Serum Electrolytes)
1214	Old Mutual Staff Medical Aid Fund	Savings Plan	85.3%	42.6%	22.1%	0.0%	0.0%	0.0%	90.1%	77.0%	78.6%	47.0%	14.7%	28.0%	45.5%	13.6%	18.2%	14.8%	4.2%	32.8%	0.0%	0.0%	0.0%	
1214	Old Mutual Staff Medical Aid Fund	Traditional Plan	75.5%	48.5%	31.0%	6.7%	6.7%	6.7%	93.9%	85.5%	85.5%	54.0%	14.2%	37.0%	48.3%	17.2%	17.2%	21.4%	3.5%	37.3%	0.0%	0.0%	0.0%	
1214	Old Mutual Staff Medical Aid Fund	Traditional Plus Plan	74.4%	46.2%	30.8%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	57.1%	17.5%	28.6%	0.0%	0.0%	0.0%	31.9%	3.5%	39.2%	0.0%	0.0%	0.0%	
1214	Old Mutual Staff Medical Aid Fund	Traditional Plus Select	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	40.0%	0.0%	40.0%	0.0%	0.0%	0.0%	11.5%	3.8%	46.2%	0.0%	0.0%	0.0%	
1214	Old Mutual Staff Medical Aid Fund	Traditional Select	84.2%	47.4%	31.6%	0.0%	0.0%	0.0%	100.0%	83.3%	83.3%	52.9%	20.0%	43.5%	0.0%	0.0%	0.0%	20.2%	2.3%	38.1%	0.0%	0.0%	0.0%	
1441	Parmed Medical Aid Scheme	Plan - 007	75.2%	66.9%	46.3%	0.0%	0.0%	0.0%	95.0%	82.2%	84.4%	69.3%	25.7%	39.5%	50.0%	35.7%	35.7%	36.8%	8.0%	50.9%	0.0%	0.0%	0.0%	
1186	PG Group Medical Scheme	PG Group Medical Scheme	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	85.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	21.8%	2.7%	0.0%	0.0%	0.0%	0.0%	
1563	Pick N Pay Medical Scheme	Pick N Pay Medical Scheme	2.7%	0.0%	0.0%	0.0%	0.0%	0.0%	73.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.7%	1.4%	31.8%	0.0%	0.0%	0.0%	
1563	Pick N Pay Medical Scheme	Primary Option	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	71.4%	57.1%	57.1%	0.0%	9.1%	0.0%	0.0%	0.0%	0.0%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
1194	Profmed	Pro Active	16.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
1194	Profmed	Pro Active Plus	17.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.3%	0.0%	0.0%	0.0%	3.1%	0.0%	0.0%	0.0%	0.0%	0.0%	
1194	Profmed	Pro Pinnacle	21.0%	0.0%	0.0%	0.0%	4.0%	4.0%	0.0%	0.0%	0.0%	0.7%	2.9%	1.8%	0.0%	0.0%	4.0%	10.2%	0.0%	0.8%	0.0%	0.0%	0.0%	
1194	Profmed	Pro Secure	20.8%	0.0%	0.0%	0.0%	3.2%	0.0%	0.0%	0.0%	0.0%	0.9%	2.0%	0.4%	1.1%	16.8%	2.1%	8.4%	0.0%	0.8%	0.0%	0.0%	0.0%	
1194	Profmed	Pro Secure Plus	23.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	0.0%	1.0%	3.7%	11.1%	3.7%	7.9%	0.0%	0.8%	0.0%	0.0%	0.0%	
1516	Quantum Medical Aid Society	Essential Comprehensive	2.6%	59.0%	30.8%	50.0%	0.0%	0.0%	100.0%	88.9%	88.9%	53.5%	9.3%	11.6%	40.0%	0.0%	0.0%	29.2%	4.1%	40.4%	52.6%	0.0%	47.4%	
1516	Quantum Medical Aid Society	Essential Saver	3.8%	44.3%	23.1%	5.0%	65.0%	75.0%	78.1%	68.7%	69.7%	46.7%	16.2%	20.8%	52.6%	21.1%	10.5%	18.7%	4.2%	34.6%	46.5%	0.0%	39.4%	
1516	Quantum Medical Aid Society	Keycare Plus	16.1%	32.3%	16.1%	0.0%	50.0%	50.0%	74.1%	66.7%	66.7%	40.5%	16.7%	23.8%	33.3%	33.3%	0.0%	26.1%	3.4%	37.5%	22.2%	0.0%	44.4%	
1201	Rand Water Medical Scheme	Option A	0.0%	26.1%	1.3%	0.0%	0.0%	0.0%	0.0%	20.1%	29.2%	1.3%	6.2%	0.9%	0.0%	0.0%	0.0%	6.4%	0.6%	2.5%	7.9%	0.0%	0.0%	
1201	Rand Water Medical Scheme	Option B Plus	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	85.7%	57.1%	57.1%	0.0%	25.0%	0.0%	0.0%	0.0%	0.0%	8.7%	0.0%	0.0%	0.0%	0.0%	0.0%	
1430	Remedi Medical Aid Scheme	Classic	4.9%	42.3%	26.9%	9.5%	52.4%	47.6%	81.6%	73.5%	73.9%	50.8%	16.6%	32.1%	47.6%	23.8%	28.6%	14.8%	5.0%	32.1%	35.9%	0.0%	40.6%	
1430	Remedi Medical Aid Scheme	Comprehensive	2.9%	48.6%	36.8%	20.8%	52.8%	60.4%	89.3%	80.4%	80.7%	55.6%	18.3%	34.3%	53.6%	19.6%	24.7%	22.8%	4.3%	41.9%	43.4%	0.0%	47.3%	
1430	Remedi Medical Aid Scheme	Standard	20.8%	37.5%	26.4%	10.0%	50.0%	70.0%	72.5%	73.0%	73.4%	48.1%	12.5%	33.8%	54.2%	20.8%	16.7%	13.8%	1.5%	30.4%	56.8%	0.0%	43.2%	
1575	Resolution Health Medical Scheme	Foundation	6.2%	3.7%	6.2%	0.0%	25.0%	0.0%	0.0%	1.5%	1.5%	5.9%	2.0%	4.9%	13.3%	0.0%	3.3%	1.1%	0.7%	3.7%	0.0%	0.0%	18.5%	
1575	Resolution Health Medical Scheme	Hospital	0.8%	7.6%	10.9%	25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	17.3%	0.6%	6.0%	24.1%	0.0%	3.4%	3.7%	0.8%	6.3%	15.4%	0.0%	30.8%	
1575	Resolution Health Medical Scheme	Millennium	4.3%	6.7%	6.1%	0.0%	8.3%	0.0%	0.0%	2.8%	2.8%	10.5%	0.4%	4.0%	8.8%	2.9%	2.9%	3.7%	0.6%	5.5%	6.8%	0.0%	15.9%	
1575	Resolution Health Medical Scheme	Millennium Select	0.0%	14.3%	9.5%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.7%	0.0%	2.4%	33.3%	0.0%	0.0%	4.2%	1.7%	2.5%	13.3%	0.0%	33.3%	
1575	Resolution Health Medical Scheme	Progressive Flex	4.7%	3.2%	6.8%	13.3%	26.7%	0.0%	0.0%	2.0%	2.0%	11.7%	2.5%	4.0%	7.8%	2.9%	5.9%	2.2%	1.0%	4.3%	6.0%	0.0%	23.9%	
1575	Resolution Health Medical Scheme	Progressive Flex Plus	6.1%	6.1%	8.2%	0.0%	0.0%	0.0%	0.0%	4.5%	4.5%	15.0%	1.1%	3.2%	18.9%	0.0%	2.7%	4.4%	0.9%	4.4%	5.9%	0.0%	5.9%	
1575	Resolution Health Medical Scheme	Supreme	3.9%	3.3%	7.2%	0.0%	14.3%	7.1%	0.0%	0.0%	0.0%	8.8%	1.3%	3.5%	11.1%	2.8%	5.6%	2.7%	1.3%	6.5%	0.0%	0.0%	17.0%	
1176	Retail Medical Scheme	Essential Option	6.4%	37.2%	22.4%	10.5%	57.9%	68.4%	67.8%	60.4%	60.1%	42.7%	13.5%	27.1%	36.7%	20.0%	18.3%	13.5%	4.2%	28.4%	39.1%	0.0%	28.3%	
1176	Retail Medical Scheme	Essential Plus Option	5.0%	52.5%	30.7%	0.0%	60.0%	80.0%	91.7%	75.0%	75.0%	61.2%	25.6%	34.1%	60.0%	33.3%	40.0%	24.9%	4.9%	43.6%	43.9%	0.0%	56.1%	
1013	Rhodes University Medical Scheme	Rumed	0.0%	68.4%	84.2%	0.0%	0.0%	100.0%	95.6%	95.6%	95.6%	87.7%	52.6%	89.5%	70.8%	45.8%	58.3%	84.4%	98.4%	82.5%	0.0%	0.0%	0.0%	
1424	SABC Medical Aid Scheme	SABC Plan 009	79.8%	54.1%	26.6%	0.0%	6.3%	0.0%	92.8%	85.6%	86.9%	58.3%	13.7%	25.6%	32.4%	2.7%	10.8%	24.7%	4.2%	45.0%	0.0%	0.0%	0.0%	
1038	Samwumed	Option A	17.0%	20.0%	0.0%	2.4%	0.0%	2.4%	65.9%	46.7%	51.2%	10.4%	11.3%	6.1%	3.0%	0.0%	0.0%	3.1%	0.9%	7.1%	0.0%	0.0%	0.0%	
1038	Samwumed	Option B	18.1%	23.3%	0.8%	1.5%	2.5%	2.5%	69.4%	49.7%	53.1%	9.4%	11.7%	6.3%	2.4%	4.1%	1.2%	5.3%	1.1%	7.2%	0.0%	0.0%	0.0%	
1234	Sasolmed	Sasolmed	80.7%	55.4%	42.1%	4.3%	4.3%	10.9%	91.6%	80.6%	85.4%	61.8%	18.9%	45.3%	59.2%	32.8%	31.0%	21.8%	7.3%	47.4%	0.0%	0.0%	0.0%	
1531	Sedmed	Sedmed	23.3%	0.0%	0.0%	0.0%	0.0%	0.0%	66.7%	0.0%	0.0%	4.0%	4.8%	3.2%	4.3%	0.0%	0.0%	6.8%	0.7%	2.0%	0.0%	0.0%	0.0%	
1446	Selfmed Medical Scheme	Med Elite	3.3%	23.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.8%	0.6%	0.6%	0.0%	0.0%	0.0%	
1446	Selfmed Medical Scheme	Medxxi	1.3%	35.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.3%	2.2%	0.0%	0.0%								

ANNEXURE L: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES (CONTINUED)

Ref Number	Scheme name	CDL Condition Managed care indicator Benefit option name	2018 Coverage Ratios																				
			Ischemic Heart Disease			Chronic Renal Failure			Human Immunodeficiency Virus			Diabetes Mellitus Type 2			Diabetes Mellitus Type 1			Hypertension			Congestive Heart Failure		
			Aspirin	At least one (1) electrocardiogram	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least one (1) total cholesterol test	More than one (1) Hb test	At least one (1) ART treatment claim	CD4 count was taken	Viral Load conducted	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	At least one (1) electrocardiogram for left ventricular hypertrophy	At least one (1) Creatinine / EGFR test	At least one (1) total cholesterol test	At least one (1) electrocardiogram	Flu vaccine	At least one (1) Renal Function Test (Urine Analysis, Serum Electrolytes)
1592	Thebemed	Core	0.0%	22.2%	11.1%	0.0%	25.0%	50.0%	95.0%	94.8%	94.8%	91.1%	82.7%	88.1%	68.3%	48.8%	56.1%	89.9%	93.4%	92.7%	0.0%	0.0%	0.0%
1592	Thebemed	Medium	0.0%	80.0%	60.0%	0.0%	16.7%	66.7%	96.5%	95.8%	95.8%	75.5%	42.9%	49.0%	72.7%	18.2%	27.3%	47.0%	87.3%	71.1%	0.0%	0.0%	0.0%
1592	Thebemed	Open	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.3%	0.0%	0.0%	0.0%	20.0%	0.0%	0.0%	0.0%	0.0%
1592	Thebemed	Universal	0.0%	25.0%	0.0%	25.0%	25.0%	50.0%	91.7%	91.7%	91.7%	84.9%	64.5%	74.2%	64.3%	28.6%	46.4%	33.7%	89.7%	88.9%	0.0%	0.0%	0.0%
1592	Thebemed	Universal Edo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	96.0%	96.0%	96.0%	85.2%	39.3%	42.6%	36.4%	9.1%	0.0%	41.1%	83.2%	78.8%	0.0%	0.0%	0.0%
1544	Tiger Brands Medical Scheme	Mzansi Network Option	20.0%	20.0%	20.0%	0.0%	0.0%	0.0%	0.0%	68.0%	69.0%	57.6%	59.1%	33.3%	100.0%	100.0%	100.0%	10.2%	0.0%	52.8%	100.0%	0.0%	100.0%
1544	Tiger Brands Medical Scheme	Option 1	1.4%	46.9%	31.5%	17.9%	28.6%	60.7%	1.0%	75.0%	76.0%	60.7%	57.4%	31.0%	47.4%	63.2%	31.6%	25.7%	0.0%	42.2%	43.8%	0.0%	55.5%
1422	Topmed Medical Scheme	Topmed Active Saver	3.8%	58.8%	33.8%	0.0%	28.6%	71.4%	94.1%	82.5%	81.5%	51.2%	17.5%	31.3%	46.7%	16.7%	13.3%	14.0%	2.7%	30.4%	42.3%	3.8%	50.0%
1422	Topmed Medical Scheme	Topmed Comprehensive	0.7%	38.0%	31.0%	37.5%	12.5%	37.5%	100.0%	100.0%	100.0%	63.1%	18.9%	28.7%	77.8%	11.1%	11.1%	25.0%	2.8%	40.3%	36.7%	16.7%	56.7%
1422	Topmed Medical Scheme	Topmed Essential	2.1%	33.6%	25.2%	14.3%	21.4%	64.3%	100.0%	92.3%	92.3%	39.9%	9.5%	25.5%	38.1%	9.5%	19.0%	8.4%	0.1%	21.6%	20.0%	0.0%	34.3%
1422	Topmed Medical Scheme	Topmed Executive	1.3%	49.8%	38.2%	0.0%	0.0%	14.3%	95.2%	85.7%	85.7%	66.5%	20.9%	38.7%	71.4%	28.6%	28.6%	31.4%	2.5%	46.9%	39.6%	16.7%	62.5%
1422	Topmed Medical Scheme	Topmed Family	2.4%	47.2%	34.4%	0.0%	16.7%	33.3%	100.0%	72.2%	72.2%	59.9%	19.8%	35.3%	50.0%	25.0%	25.0%	23.1%	2.2%	43.6%	43.8%	25.0%	50.0%
1422	Topmed Medical Scheme	Topmed Limited Option	1.4%	29.7%	14.9%	0.0%	20.0%	100.0%	100.0%	52.9%	52.9%	26.4%	4.7%	16.6%	40.0%	40.0%	20.0%	10.5%	1.6%	17.7%	15.8%	10.5%	26.3%
1422	Topmed Medical Scheme	Topmed Network	26.1%	17.4%	13.0%	0.0%	25.0%	75.0%	90.4%	78.8%	78.8%	48.6%	14.0%	28.0%	50.0%	25.0%	0.0%	6.7%	0.0%	31.2%	12.0%	12.0%	36.0%
1422	Topmed Medical Scheme	Topmed Savings Option	1.9%	50.7%	34.7%	32.0%	36.0%	44.0%	92.6%	86.6%	87.9%	59.4%	14.2%	38.5%	62.1%	17.2%	17.2%	19.2%	2.0%	40.4%	36.5%	18.8%	49.0%
1582	Transmed Medical Fund	Guardian	6.5%	20.1%	16.3%	6.5%	12.9%	16.1%	80.0%	60.0%	60.0%	38.5%	7.4%	20.0%	34.2%	3.8%	19.0%	13.9%	1.1%	24.9%	17.8%	18.8%	29.9%
1582	Transmed Medical Fund	Private Network	0.9%	29.4%	20.7%	10.3%	17.9%	56.4%	90.0%	65.0%	65.0%	47.4%	11.2%	25.3%	36.1%	11.1%	5.6%	17.9%	2.8%	29.4%	26.8%	12.3%	30.4%
1582	Transmed Medical Fund	State Plus Network	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1582	Transmed Medical Fund	State Plus Own Choice	8.6%	22.8%	25.8%	12.2%	34.1%	36.6%	83.2%	73.8%	74.3%	47.3%	11.8%	30.2%	35.8%	11.2%	17.9%	13.4%	2.3%	35.4%	22.0%	17.1%	27.6%
1579	Tsogo Sun Group Medical Scheme	Classic Comprehensive	5.9%	66.7%	33.3%	16.7%	83.3%	66.7%	84.7%	82.4%	82.4%	50.0%	22.2%	20.0%	28.6%	35.7%	14.3%	24.7%	4.7%	40.3%	50.0%	0.0%	50.0%
1579	Tsogo Sun Group Medical Scheme	Classic Saver	5.3%	47.4%	10.5%	20.0%	80.0%	80.0%	79.7%	73.4%	73.6%	47.5%	11.9%	19.4%	56.3%	0.0%	12.5%	16.6%	5.6%	31.4%	55.6%	0.0%	33.3%
1597	Umvuzo Health Medical Scheme	Extreme	18.2%	0.0%	0.0%	0.0%	0.0%	0.0%	21.8%	0.0%	0.0%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	3.5%	0.0%	1.0%	0.0%	0.0%	0.0%
1597	Umvuzo Health Medical Scheme	Supreme	16.3%	0.0%	0.0%	0.0%	0.0%	0.0%	26.0%	0.0%	0.0%	2.6%	3.6%	1.3%	0.6%	1.9%	0.0%	4.7%	0.1%	1.4%	0.0%	0.0%	0.0%
1520	University Of Kwa-Zulu Natal Medical Scheme	Savings Plus Plan	6.4%	45.0%	24.3%	20.8%	50.0%	70.8%	84.5%	64.4%	64.8%	53.0%	17.3%	23.3%	53.7%	12.2%	19.5%	20.0%	6.1%	39.6%	38.6%	0.0%	42.1%
1291	Witbank Coalfields Medical Aid Scheme	Ntsika Option	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	61.8%	61.8%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	5.9%	0.0%	5.9%	0.0%	0.0%	100.0%
1293	Wooltru Healthcare Fund	Core Option	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1293	Wooltru Healthcare Fund	Extended Option	6.3%	25.0%	35.4%	16.7%	33.3%	16.7%	100.0%	77.8%	77.8%	57.7%	11.3%	44.3%	28.6%	14.3%	14.3%	22.2%	4.8%	43.2%	36.8%	21.1%	52.6%
1293	Wooltru Healthcare Fund	Plus Option	7.7%	27.8%	17.2%	4.5%	50.0%	72.7%	89.6%	76.0%	76.6%	47.1%	14.4%	28.7%	40.0%	12.7%	21.8%	12.6%	4.2%	34.0%	19.2%	6.4%	29.5%
	Industry Coverage Ratio		14.1%	44.1%	26.8%	13.0%	43.3%	54.0%	86.3%	77.4%	79.2%	51.6%	29.4%	29.0%	47.8%	26.9%	23.0%	18.2%	4.7%	35.9%	37.4%	17.0%	42.6%



ANNEXURE L: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES (CONTINUED)

Ref Number	Scheme name	CDL Condition Managed care indicator Benefit option name	2018 Coverage Ratios																	
			Chronic Obstructive Pulmonary Disease		Asthma		Hypothyroidism		Bipolar Mood Disorder			Crohn's Disease			Schizophrenia			Ulcerative Colitis		
			Flu vaccine	At least one (1) lung function test	Flu vaccine	At least one (1) lung function test	At least one (1) Thyroid Stimulating Hormone (TSH) test	At least one (1) Free Thyroxine (FT4) test	At least one (1) BUN test	Creatinine test	Mood Stabilisers	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least one (1) Faecal Calprotectin test	At least four (4) psychiatrist consultations	At least one (1) Serum Electrolytes test	At least one (1) Drug Monitoring levels test	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least (1) Faecal Calprotectin test
1005	AECI Medical Aid Society	Comprehensive	32.3%	21.5%	18.2%	15.0%	45.0%	49.2%	49.1%	52.8%	100.0%	57.1%	42.9%	0.0%	0.0%	77.8%	11.1%	54.5%	36.4%	9.1%
1005	AECI Medical Aid Society	Value Option	0.0%	0.0%	0.0%	5.4%	80.0%	0.0%	45.5%	27.3%	45.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
1465	Alliance-Midmed Medical Scheme	Alliance - Midmed Medical Scheme	12.5%	25.0%	8.5%	5.6%	63.1%	46.7%	42.1%	42.1%	97.4%	100.0%	100.0%	50.0%	0.0%	0.0%	0.0%	100.0%	50.0%	50.0%
1012	Anglo Medical Scheme	Managed Care Plan	0.0%	31.3%	0.0%	14.7%	59.4%	50.3%	45.5%	45.5%	81.2%	62.5%	62.5%	0.0%	26.9%	26.9%	0.0%	57.7%	34.6%	0.0%
1012	Anglo Medical Scheme	Standard Care Plan	0.0%	21.1%	0.0%	8.3%	56.4%	50.2%	29.2%	31.9%	83.3%	33.3%	0.0%	0.0%	15.4%	46.2%	7.7%	62.5%	25.0%	0.0%
1012	Anglo Medical Scheme	Value Care Plan	0.0%	0.0%	0.0%	0.0%	20.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1571	Anglovaal Group Medical Scheme	Anglovaal Group Medical Scheme	0.0%	21.7%	0.0%	8.1%	59.2%	46.1%	36.7%	40.8%	83.7%	25.0%	25.0%	0.0%	35.7%	42.9%	0.0%	40.0%	40.0%	20.0%
1279	Bankmed	Bankmed Basic	0.0%	12.5%	0.0%	3.2%	55.3%	40.5%	26.1%	28.4%	73.5%	50.0%	25.0%	0.0%	33.3%	25.0%	0.0%	50.0%	18.8%	6.3%
1279	Bankmed	Bankmed Comprehensive	0.0%	27.1%	0.0%	10.1%	52.3%	51.8%	36.9%	39.5%	83.7%	55.1%	43.8%	14.6%	9.8%	28.4%	3.9%	53.1%	30.9%	5.7%
1279	Bankmed	Bankmed Core Saver	0.0%	21.4%	0.0%	6.0%	47.2%	50.6%	20.1%	21.8%	74.2%	36.8%	15.8%	15.8%	22.2%	18.5%	3.7%	30.3%	18.2%	9.1%
1279	Bankmed	Bankmed Essential Plan	0.0%	0.0%	0.0%	7.9%	70.0%	50.0%	17.6%	17.6%	88.2%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	50.0%	50.0%	0.0%
1279	Bankmed	Bankmed Plus	0.0%	27.4%	0.0%	19.9%	50.2%	47.5%	47.6%	49.4%	88.6%	76.9%	53.8%	38.5%	11.1%	22.2%	11.1%	66.7%	39.4%	15.2%
1279	Bankmed	Bankmed Traditional	0.0%	27.6%	0.0%	10.5%	55.4%	57.4%	40.2%	41.6%	84.4%	75.0%	45.0%	25.0%	28.0%	12.0%	0.0%	51.4%	35.1%	8.1%
1507	Barloworld Medical Scheme	Barloworld Medical Scheme	29.4%	37.3%	12.0%	11.4%	48.9%	50.7%	41.3%	45.7%	100.0%	40.0%	20.0%	0.0%	0.0%	40.0%	0.0%	42.9%	0.0%	14.3%
1252	Bestmed Medical Scheme	Beat 1 Network	0.0%	0.0%	0.0%	4.2%	26.7%	20.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1252	Bestmed Medical Scheme	Beat 2 Network	0.0%	0.0%	0.0%	2.9%	47.0%	27.7%	10.0%	12.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	66.7%	0.0%
1252	Bestmed Medical Scheme	Beat 3 Network	0.0%	0.0%	0.0%	0.0%	47.6%	41.3%	11.8%	11.8%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
1252	Bestmed Medical Scheme	Beat1	0.0%	0.0%	0.0%	3.3%	26.3%	18.4%	3.7%	4.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.1%	0.0%
1252	Bestmed Medical Scheme	Beat2	0.0%	0.0%	0.0%	4.1%	45.7%	28.2%	9.7%	10.9%	0.0%	25.0%	16.7%	0.0%	26.9%	15.4%	3.8%	35.3%	17.6%	0.0%
1252	Bestmed Medical Scheme	Beat3	0.0%	0.0%	0.0%	6.2%	52.2%	34.4%	16.2%	15.5%	0.0%	28.6%	0.0%	0.0%	27.3%	18.2%	9.1%	50.0%	33.3%	0.0%
1252	Bestmed Medical Scheme	Beat4	0.0%	0.0%	0.0%	6.4%	61.0%	39.0%	29.2%	32.1%	0.0%	71.4%	57.1%	0.0%	58.3%	33.3%	8.3%	30.0%	30.0%	10.0%
1252	Bestmed Medical Scheme	Pace1	0.0%	0.0%	0.0%	7.5%	61.7%	40.0%	30.9%	33.2%	0.0%	44.1%	32.4%	14.7%	56.4%	29.1%	1.8%	42.7%	23.2%	2.4%
1252	Bestmed Medical Scheme	Pace2	0.0%	0.0%	0.0%	13.9%	63.3%	40.9%	42.4%	44.0%	0.0%	50.0%	37.5%	20.8%	63.9%	41.7%	11.1%	50.0%	42.9%	4.8%
1252	Bestmed Medical Scheme	Pace3	0.0%	0.0%	0.0%	17.4%	62.5%	40.0%	35.4%	37.7%	0.0%	52.4%	42.9%	4.8%	66.7%	61.1%	5.6%	54.5%	36.4%	3.0%
1252	Bestmed Medical Scheme	Pace4	0.0%	0.0%	0.0%	15.0%	61.6%	41.0%	45.5%	49.7%	0.0%	70.0%	40.0%	0.0%	80.0%	40.0%	0.0%	40.7%	37.0%	3.7%
1252	Bestmed Medical Scheme	Pulse1	0.0%	0.0%	0.0%	5.1%	51.5%	16.4%	14.5%	18.2%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%
1252	Bestmed Medical Scheme	Pulse2	0.0%	0.0%	0.0%	4.2%	54.2%	33.2%	20.0%	20.0%	0.0%	0.0%	0.0%	0.0%	75.0%	25.0%	25.0%	0.0%	0.0%	0.0%
1526	BMW Employees Medical Aid Society	BMW Option 119	0.0%	36.4%	0.0%	5.9%	57.3%	45.8%	36.7%	40.0%	90.0%	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%	66.7%	66.7%	0.0%
1512	Bonitas Medical Fund	Boncap	18.5%	22.2%	9.5%	6.8%	43.5%	34.1%	14.9%	18.2%	100.0%	33.3%	16.7%	0.0%	0.0%	19.4%	0.0%	27.3%	18.2%	0.0%
1512	Bonitas Medical Fund	Bonclassic	30.6%	33.1%	18.8%	14.5%	46.4%	52.2%	39.0%	42.4%	99.4%	41.2%	17.6%	5.9%	0.0%	30.0%	5.0%	48.8%	37.2%	0.0%
1512	Bonitas Medical Fund	Boncomplete	25.9%	16.1%	14.5%	7.8%	35.9%	41.1%	25.5%	26.5%	99.5%	60.0%	45.0%	5.0%	0.0%	32.1%	0.0%	31.6%	26.3%	5.3%
1512	Bonitas Medical Fund	Boncomprehensive	34.5%	29.6%	22.5%	15.4%	44.9%	46.9%	45.0%	47.6%	100.0%	50.0%	46.7%	6.7%	0.0%	34.8%	4.3%	61.3%	54.8%	0.0%
1512	Bonitas Medical Fund	Bonessential	17.6%	5.9%	4.7%	0.4%	11.4%	18.5%	4.8%	6.3%	100.0%	25.0%	0.0%	0.0%	0.0%	16.7%	8.3%	12.5%	12.5%	0.0%
1512	Bonitas Medical Fund	Bonfit	12.5%	0.0%	4.0%	6.1%	32.7%	42.9%	23.1%	26.9%	100.0%	0.0%	0.0%	0.0%	0.0%	42.9%	0.0%	75.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Bonsave	24.0%	22.3%	10.3%	5.7%	33.6%	37.2%	20.1%	22.3%	98.9%	51.9%	44.4%	14.8%	0.0%	30.8%	2.6%	35.1%	27.0%	2.7%
1512	Bonitas Medical Fund	Hospital Plus	0.0%	0.0%	12.5%	0.0%	11.5%	7.7%	0.0%	66.7%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Hospital Standard	30.3%	3.0%	13.4%	1.7%	9.3%	9.3%	4.1%	5.4%	98.6%	0.0%	0.0%	0.0%	0.0%	10.0%	0.0%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Primary	19.6%	8.0%	6.4%	3.1%	34.1%	34.3%	15.7%	19.4%	98.8%	43.3%	26.7%	6.7%	0.0%	30.4%	1.3%	27.7%	19.1%	4.3%
1512	Bonitas Medical Fund	Standard	19.4%	19.1%	10.5%	6.1%	39.3%	42.2%	30.5%	35.7%	99.0%	39.8%	31.8%	5.7%	0.0%	25.3%	3.4%	47.0%	27.3%	2.5%
1512	Bonitas Medical Fund	Standard Select	26.7%	28.9%	11.8%	9.0%	46.6%	45.2%	26.7%	30.8%	97.5%	37.5%	25.0%	0.0%	0.0%	47.1%	0.0%	16.7%	8.3%	8.3%
1237	BP Medical Aid Society	BPSA Medical Society	0.0%	0.0%	0.0%	14.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1043	Chartered Accountants (SA) Medical Aid Fund	Alliance Benefit Option	4.0%	12.0%	0.0%	17.5%	0.7%	0.7%	0.0%	0.0%	65.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1043	Chartered Accountants (SA) Medical Aid Fund	Double Plus Benefit Option	0.0%	17.0%	0.2%	13.7%	1.4%	1.4%	0.0%	0.0%	62.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1043	Chartered Accountants (SA) Medical Aid Fund	Essential Plus Benefit Option	0.0%	60.0%	0.0%	14.5%	6.3%	6.3%	0.0%	0.0%	83.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1043	Chartered Accountants (SA) Medical Aid Fund	First Choice Benefit Option	0.0%	19.0%	0.0%	16.5%	1.3%	0.6%	1.5%	1.5%	67.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1043	Chartered Accountants (SA) Medical Aid Fund	Network Choice Benefit Option	0.0%	10.0%	0.0%	15.0%	3.6%	2.4%	0.0%	0.0%	73.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1043	Chartered Accountants (SA) Medical Aid Fund	Vital Benefit Option	0.0%	20.0%	0.2%	14.2%	0.3%	0.3%	0.0%	0.0%	63.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1491	Compcare Wellness Medical Scheme	Axis	0.0%	36.4%	0.0%	7.7%	41.7%	0.0%	40.0%	40.0%	60.0%	100.0%	100.0%	0.0%	0.0%	100.0%	0.0%	25.0%	25.0%	0.0%
1491	Compcare Wellness Medical Scheme	Axis ED	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	33.3%	33.3%	33.3%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1491	Compcare Wellness Medical Scheme	Dynamix	0.0%	48.7%	0.0%	18.2%	70.7%	0.0%	55.8%	55.8%	74.4%	75.0%	25.0%	25.0%	0.0%	40.0%	20.0%	75.0%	75.0%	0.0%
1491	Compcare Wellness Medical Scheme	Dynamix ED	0.0%	25.0%	0.0%	13.3%	60.0%	0.0%	60.0%	60.0%	90.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%
1491	Compcare Wellness Medical Scheme	Mumed	0.0%	15.8%	0.0%	9.2%	60.6%	0.0%	26.9%	26.9%	65.4%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%
1491	Compcare Wellness Medical Scheme	Mumed ED	0.0%	25.0%	0.0%	2.9%	51.0%	0.0%	18.8%	18.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1491	Compcare Wellness Medical Scheme	NetworX	0.0%	50.0%	0.0%	5.7%	27.3%	0.0%	40.0%	40.0%	66.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%
1491	Compcare Wellness Medical Scheme	NetworX ED	0.0%	0.0%	0.0%	14.3%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1491	Compcare Wellness Medical Scheme	Pinnacle	0.0%	39.3%	0.0%	16.4%	65.0%	0.0%	54.0%	56.0%	64.0%	60.0%	60.0%	0.0%	0.0%	33.3%	0.0%	57.1%	42.9%	14.3%
1491	Compcare Wellness Medical Scheme	Pinnacle ED	0.0%	0.0%	0.0%	0.0%	66.7%	0.0%	100.0%	100.0%	66.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1491	Compcare Wellness Medical Scheme	Symmetry	0.0%	25.5%	0.0%	9.8%	55.2%	0.0%	51.2%	51.2%	81.4%	75.0%	50.0%	0.0%	0.0%	0.0%	0.0%	60.0%	20.0%	0.0%
1491	Compcare Wellness Medical Scheme	Symmetry ED	0.0%	80.0%	0.0%	18.2%	76.9%	0.0%	57.1%	57.1%	42.9%	100.0%	100.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
1491	Compcare Wellness Medical Scheme	Unisave	0.0%	66.7%	0.0%	5.3%	40.0%	0.0%	31.6%	31.6%	73.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	0.0%
1068	De Beers Benefit Society	De Beers Benefit Society	23.7%	8.6%	19.2%	3.4%	0.9%	0.7%	0.0%	0.0%	39.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1125	Discovery Health Medical Scheme	Classic Comprehensive	0.0%	38.1%	0.0%	16.0%	69.1%	58.2%	45.0%	47.2%	90.2%	69.6%	53.9%	18.3%	16.6%	43.6%	5.7%	60.8%	43.3%	10.1%

ANNEXURE L: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES (CONTINUED)

			2018 Coverage Ratios																	
Ref Number	Scheme name	CDL Condition	Chronic Obstructive Pulmonary Disease		Asthma		Hypothyroidism		Bipolar Mood Disorder			Crohn's Disease			Schizophrenia			Ulcerative Colitis		
		Managed care indicator Benefit option name	Flu vaccine	At least one (1) lung function test	Flu vaccine	At least one (1) lung function test	At least one (1) Thyroid Stimulating Hormone (TSH) test	At least one (1) Free Thyroxine (FT4) test	At least one (1) BUN test	At least one (1) Creatinine test	Mood Stabilisers	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least one (1) Faecal Calprotectin test	At least four (4) psychiatrist consultations	At least one (1) Serum Electrolytes test	At least one (1) Drug Monitoring levels test	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least (1) Faecal Calprotectin test
1125	Discovery Health Medical Scheme	Classic Comprehensive Zero MSA	0.0%	50.0%	0.0%	18.3%	60.9%	55.1%	34.1%	41.5%	85.4%	47.1%	29.4%	29.4%	0.0%	0.0%	0.0%	53.3%	20.0%	6.7%
1125	Discovery Health Medical Scheme	Classic Core	0.0%	22.8%	0.0%	6.9%	40.9%	33.8%	18.4%	19.6%	70.1%	33.8%	27.0%	5.4%	11.0%	18.3%	1.8%	26.5%	19.0%	2.6%
1125	Discovery Health Medical Scheme	Classic Delta Comprehensive	0.0%	37.3%	0.0%	13.3%	68.1%	58.8%	38.8%	40.3%	91.5%	70.8%	62.5%	29.2%	26.7%	60.0%	0.0%	64.0%	60.0%	8.0%
1125	Discovery Health Medical Scheme	Classic Delta Core	0.0%	24.3%	0.0%	4.4%	42.4%	35.2%	19.5%	19.5%	73.0%	33.3%	25.0%	0.0%	18.2%	18.2%	0.0%	35.3%	17.6%	5.9%
1125	Discovery Health Medical Scheme	Classic Delta Saver	0.0%	31.1%	0.0%	5.9%	63.2%	51.4%	24.6%	26.0%	79.0%	46.0%	29.9%	6.9%	17.1%	23.1%	2.6%	41.4%	25.7%	7.3%
1125	Discovery Health Medical Scheme	Classic Priority	0.0%	36.8%	0.0%	10.1%	64.9%	53.1%	33.3%	35.1%	85.6%	55.4%	34.6%	11.5%	22.1%	37.7%	4.3%	47.0%	32.3%	6.4%
1125	Discovery Health Medical Scheme	Classic Saver	0.0%	29.4%	0.0%	7.3%	60.9%	50.3%	26.5%	28.2%	78.8%	45.3%	31.5%	10.5%	16.0%	29.0%	3.5%	40.1%	24.5%	5.7%
1125	Discovery Health Medical Scheme	Classic Smart	0.0%	15.8%	0.0%	3.8%	59.6%	50.6%	18.9%	19.9%	70.7%	41.9%	29.0%	12.9%	26.5%	17.6%	2.9%	27.6%	19.0%	3.4%
1125	Discovery Health Medical Scheme	Coastal Core	0.0%	23.5%	0.0%	5.0%	45.8%	37.0%	16.4%	17.9%	74.4%	28.6%	15.7%	5.7%	16.8%	18.2%	0.9%	24.2%	14.1%	2.2%
1125	Discovery Health Medical Scheme	Coastal Saver	0.0%	24.4%	0.0%	5.4%	62.0%	50.0%	23.9%	27.1%	79.6%	40.1%	27.8%	6.6%	16.0%	21.5%	1.9%	38.1%	24.7%	3.8%
1125	Discovery Health Medical Scheme	Essential Comprehensive	0.0%	21.2%	0.0%	11.1%	56.1%	43.7%	32.5%	34.6%	86.5%	61.8%	47.1%	20.6%	10.7%	28.0%	4.0%	57.4%	37.6%	5.9%
1125	Discovery Health Medical Scheme	Essential Core	0.0%	19.7%	0.0%	4.4%	38.2%	31.5%	16.8%	17.4%	70.3%	18.6%	18.6%	4.7%	14.9%	14.9%	4.3%	24.1%	17.2%	8.0%
1125	Discovery Health Medical Scheme	Essential Delta Comprehensive	0.0%	35.3%	0.0%	10.8%	63.3%	49.4%	29.9%	29.9%	83.1%	53.3%	26.7%	26.7%	0.0%	0.0%	0.0%	61.5%	38.5%	15.4%
1125	Discovery Health Medical Scheme	Essential Delta Core	0.0%	18.5%	0.0%	3.7%	40.1%	32.3%	15.2%	16.8%	69.8%	42.9%	23.8%	9.5%	23.3%	13.3%	3.3%	21.1%	10.5%	5.3%
1125	Discovery Health Medical Scheme	Essential Delta Saver	0.0%	18.5%	0.0%	5.1%	54.2%	45.5%	19.9%	21.4%	75.8%	50.0%	40.5%	11.9%	27.9%	20.6%	2.9%	35.2%	22.7%	5.7%
1125	Discovery Health Medical Scheme	Essential Priority	0.0%	30.9%	0.0%	8.6%	55.0%	40.8%	29.6%	30.8%	79.2%	50.0%	42.9%	7.1%	15.0%	45.0%	5.0%	50.0%	41.7%	0.0%
1125	Discovery Health Medical Scheme	Essential Saver	0.0%	19.5%	0.0%	5.7%	51.4%	42.8%	23.8%	25.1%	76.3%	37.3%	29.9%	16.4%	16.9%	22.8%	2.9%	38.5%	23.6%	7.4%
1125	Discovery Health Medical Scheme	Essential Smart	0.0%	10.0%	0.0%	2.9%	52.3%	40.1%	13.6%	15.1%	64.5%	33.3%	20.0%	6.7%	23.5%	5.9%	5.9%	40.0%	30.0%	6.7%
1125	Discovery Health Medical Scheme	Executive	0.0%	53.7%	0.0%	28.5%	74.8%	64.7%	57.2%	59.0%	93.0%	75.2%	61.5%	21.4%	33.3%	66.7%	11.1%	60.8%	43.1%	9.8%
1125	Discovery Health Medical Scheme	Keycare Access	0.0%	20.0%	0.0%	3.1%	42.9%	27.4%	14.0%	15.8%	59.6%	0.0%	0.0%	0.0%	0.0%	16.7%	0.0%	0.0%	0.0%	0.0%
1125	Discovery Health Medical Scheme	Keycare Core	0.0%	22.2%	0.0%	3.7%	33.3%	20.4%	9.4%	10.4%	61.8%	0.0%	0.0%	0.0%	20.0%	6.7%	0.0%	16.7%	16.7%	0.0%
1125	Discovery Health Medical Scheme	Keycare Plus	0.0%	20.8%	0.0%	3.8%	61.4%	28.4%	27.3%	28.1%	70.2%	45.7%	23.3%	3.4%	14.9%	27.7%	3.5%	41.3%	23.9%	3.1%
1572	Engen Medical Benefit Fund	Engen Medical Benefit Fund	0.0%	11.1%	0.0%	7.7%	28.1%	31.9%	22.8%	26.3%	91.2%	66.7%	33.3%	0.0%	16.7%	16.7%	0.0%	41.7%	33.3%	0.0%
1202	Fedhealth Medical Scheme	Blue Door Plus	20.0%	20.0%	3.4%	0.0%	59.3%	44.1%	21.4%	50.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Dynamic Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Advance	20.0%	40.0%	46.2%	15.4%	27.8%	50.0%	0.0%	0.0%	100.0%	100.0%	66.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Basis	30.0%	16.7%	8.5%	6.8%	31.5%	35.5%	18.3%	16.9%	0.0%	20.0%	20.0%	0.0%	0.0%	40.0%	0.0%	14.3%	14.3%	0.0%
1202	Fedhealth Medical Scheme	Maxima Basis Grid	60.0%	20.0%	13.6%	11.4%	36.5%	30.8%	16.7%	16.7%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Core	37.5%	0.0%	20.0%	0.0%	11.9%	13.6%	3.8%	7.7%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Core Grid	0.0%	0.0%	0.0%	0.0%	12.5%	25.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Entrysaver	5.3%	10.5%	7.1%	3.5%	30.0%	39.6%	8.2%	11.2%	100.0%	33.3%	0.0%	0.0%	0.0%	14.3%	0.0%	33.3%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Entryzone	0.0%	0.0%	0.0%	0.0%	14.3%	14.3%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Exec	31.3%	26.3%	22.4%	17.5%	40.4%	45.6%	30.4%	34.8%	100.0%	63.6%	59.1%	9.1%	0.0%	36.4%	0.0%	81.3%	43.8%	25.0%
1202	Fedhealth Medical Scheme	Maxima Plus	56.5%	43.5%	29.8%	18.2%	44.2%	49.5%	51.6%	51.6%	96.8%	50.0%	25.0%	0.0%	0.0%	66.7%	0.0%	60.0%	20.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Saver	25.0%	0.0%	9.4%	3.5%	31.5%	33.3%	9.5%	12.7%	100.0%	100.0%	50.0%	0.0%	0.0%	0.0%	33.3%	20.0%	20.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Saver Grid	0.0%	33.3%	4.7%	1.6%	32.1%	34.6%	11.1%	11.1%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Standard	28.8%	23.4%	15.0%	7.7%	38.1%	42.8%	25.6%	28.6%	100.0%	52.4%	42.9%	9.5%	0.0%	23.1%	1.9%	47.9%	25.0%	2.1%
1202	Fedhealth Medical Scheme	Maxima Standard Elect	0.0%	0.0%	12.0%	12.0%	46.7%	56.7%	36.4%	27.3%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Ultimax	0.0%	0.0%	0.0%	0.0%	50.0%	75.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1086	Food Workers Medical Benefit Fund	Food Workers Medical Benefit Fund	0.0%	0.0%	62.2%	0.0%	0.0%	0.0%	0.0%	0.0%	35.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1253	Glencore Medical Scheme	107	0.0%	23.1%	0.0%	3.7%	55.5%	45.8%	29.3%	31.0%	82.8%	50.0%	50.0%	0.0%	14.3%	14.3%	0.0%	50.0%	25.0%	0.0%
1598	Government Employees Medical Scheme	Beryl	12.3%	10.5%	5.3%	1.9%	52.6%	38.0%	14.9%	24.9%	62.1%	50.0%	0.0%	0.0%	12.1%	34.5%	0.0%	37.5%	6.3%	0.0%
1598	Government Employees Medical Scheme	Emerald	22.0%	18.2%	9.4%	5.2%	58.3%	44.3%	27.9%	32.2%	85.9%	54.1%	38.2%	3.3%	15.5%	29.4%	3.6%	47.7%	32.0%	1.4%
1598	Government Employees Medical Scheme	Emerald Value	22.0%	20.3%	10.3%	4.0%	58.1%	44.6%	27.9%	32.8%	86.7%	55.6%	42.6%	7.4%	17.2%	27.8%	5.1%	45.3%	26.4%	4.7%
1598	Government Employees Medical Scheme	Onyx	34.7%	20.9%	27.4%	9.5%	58.0%	42.8%	37.9%	41.6%	93.2%	69.6%	55.4%	8.9%	10.9%	35.1%	8.9%	53.3%	35.6%	3.3%
1598	Government Employees Medical Scheme	Ruby	13.3%</																	

ANNEXURE L: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES (CONTINUED)

Ref Number	Scheme name	CDL Condition	2018 Coverage Ratios																	
			Chronic Obstructive Pulmonary Disease		Asthma		Hypothyroidism		Bipolar Mood Disorder			Crohn's Disease			Schizophrenia			Ulcerative Colitis		
			Managed care indicator	At least one (1) lung function test	Flu vaccine	At least one (1) lung function test	At least one (1) Thyroid Stimulating Hormone (TSH) test	At least one (1) Free Thyroxine (FT4) test	At least one (1) BUN test	At least one (1) Creatinine test	Mood Stabilisers	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least one (1) Faecal Calprotectin test	At least four (4) psychiatrist consultations	At least one (1) Serum Electrolytes test	At least one (1) Drug Monitoring levels test	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least (1) Faecal Calprotectin test
Benefit option name	Flu vaccine	At least one (1) lung function test	Flu vaccine	At least one (1) lung function test	At least one (1) Thyroid Stimulating Hormone (TSH) test	At least one (1) Free Thyroxine (FT4) test	At least one (1) BUN test	At least one (1) Creatinine test	Mood Stabilisers	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least one (1) Faecal Calprotectin test	At least four (4) psychiatrist consultations	At least one (1) Serum Electrolytes test	At least one (1) Drug Monitoring levels test	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least (1) Faecal Calprotectin test		
1087	KeyHealth	Silver	0.0%	0.0%	15.5%	0.0%	1.2%	0.0%	0.0%	0.0%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
1145	LA Health Medical Scheme	LA Active	0.0%	25.4%	0.0%	6.7%	64.6%	51.8%	27.0%	30.7%	73.3%	40.7%	25.9%	0.0%	16.2%	25.7%	0.0%	50.8%	37.3%	1.7%
1145	LA Health Medical Scheme	LA Comprehensive	0.0%	26.7%	0.0%	14.1%	56.0%	40.6%	41.4%	44.3%	91.4%	60.0%	20.0%	0.0%	12.0%	20.0%	0.0%	45.5%	9.1%	0.0%
1145	LA Health Medical Scheme	LA Core	0.0%	13.3%	0.0%	8.6%	57.8%	44.3%	32.0%	36.7%	83.3%	53.8%	23.1%	0.0%	25.5%	19.6%	3.9%	58.3%	20.8%	4.2%
1145	LA Health Medical Scheme	LA Focus	0.0%	7.7%	0.0%	3.5%	66.3%	62.5%	19.8%	26.4%	63.7%	0.0%	0.0%	0.0%	0.0%	33.3%	0.0%	22.2%	11.1%	0.0%
1145	LA Health Medical Scheme	LA Keyplus	0.0%	10.0%	0.0%	4.6%	59.0%	38.5%	25.0%	27.5%	62.5%	0.0%	0.0%	0.0%	0.0%	16.7%	0.0%	0.0%	0.0%	0.0%
1197	Libcare Medical Scheme	Libcare	22.5%	27.5%	7.9%	9.2%	62.5%	45.0%	28.7%	30.8%	47.7%	50.0%	42.9%	7.1%	0.0%	38.9%	0.0%	44.8%	44.8%	6.9%
1599	Lonmin Medical Scheme	Lonmin Medical Scheme Benefit Plan	0.0%	0.0%	0.0%	7.1%	0.0%	0.0%	60.0%	60.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1466	Makoti Medical Scheme	Makoti Comprehensive	0.0%	0.0%	0.0%	6.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1466	Makoti Medical Scheme	Makoti Primary	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1547	Malcor Medical Scheme	Plan A	0.0%	40.0%	0.0%	10.6%	56.6%	52.8%	42.9%	42.9%	88.1%	40.0%	40.0%	0.0%	50.0%	50.0%	0.0%	50.0%	37.5%	0.0%
1547	Malcor Medical Scheme	Plan B	0.0%	50.0%	0.0%	6.7%	56.9%	53.0%	39.6%	40.5%	85.6%	66.7%	66.7%	16.7%	33.3%	16.7%	0.0%	35.3%	11.8%	0.0%
1547	Malcor Medical Scheme	Plan C	0.0%	0.0%	0.0%	5.6%	66.7%	44.4%	28.6%	28.6%	57.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1547	Malcor Medical Scheme	Plan D	0.0%	100.0%	0.0%	33.3%	50.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1495	Massmart Health Plan	Choice Option	0.0%	40.0%	0.0%	12.4%	68.0%	0.0%	50.0%	51.1%	55.4%	100.0%	88.9%	22.2%	0.0%	0.0%	0.0%	71.4%	57.1%	0.0%
1495	Massmart Health Plan	Essential Option	0.0%	0.0%	0.0%	1.5%	50.0%	0.0%	71.4%	71.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1495	Massmart Health Plan	Network Option	0.0%	28.6%	0.0%	2.6%	62.1%	0.0%	37.5%	40.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
1039	MBMed Medical Aid Fund	MBMed	38.1%	28.6%	6.5%	5.0%	67.2%	61.0%	59.5%	56.8%	100.0%	50.0%	50.0%	0.0%	0.0%	42.9%	0.0%	60.0%	40.0%	20.0%
1149	Medihelp	Dimension Elite	89.8%	74.6%	66.6%	25.5%	3.1%	0.0%	1.9%	0.0%	0.0%	0.0%	27.3%	0.0%	6.4%	0.0%	0.0%	0.0%	0.0%	0.0%
1149	Medihelp	Dimension Prime 1	64.7%	94.1%	21.4%	15.2%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1149	Medihelp	Dimension Prime 1 Network	54.5%	27.3%	13.8%	9.2%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	42.9%	0.0%	0.0%	0.0%	0.0%	0.0%
1149	Medihelp	Dimension Prime 2	52.2%	32.6%	35.7%	18.2%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.1%	0.0%	0.0%	0.0%	0.0%	0.0%
1149	Medihelp	Dimension Prime 2 Network	23.1%	69.2%	20.2%	9.2%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1149	Medihelp	Dimension Prime 3	80.5%	73.2%	40.2%	19.9%	2.4%	0.1%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	16.4%	0.0%	0.0%	0.0%	0.0%	0.0%
1149	Medihelp	Dimension Prime 3 Network	60.0%	0.0%	19.9%	16.4%	4.6%	0.0%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1149	Medihelp	Medihelp Plus	78.0%	60.0%	76.9%	35.1%	2.7%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1149	Medihelp	Necesse	58.3%	50.0%	26.0%	5.1%	1.2%	0.0%	2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1149	Medihelp	Unify	0.0%	60.0%	26.7%	18.6%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1506	Medimed Medical Scheme	Alpha	0.0%	0.0%	6.6%	0.0%	86.0%	82.0%	42.9%	0.0%	90.5%	0.0%	0.0%	0.0%	50.0%	50.0%	0.0%	50.0%	25.0%	0.0%
1506	Medimed Medical Scheme	Essential Option	0.0%	0.0%	0.0%	0.0%	86.7%	73.3%	50.0%	0.0%	87.5%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	50.0%	0.0%	0.0%
1506	Medimed Medical Scheme	Medisave - Max	0.0%	0.0%	6.3%	0.0%	27.8%	22.2%	11.1%	0.0%	88.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1506	Medimed Medical Scheme	Medisave - Standard	8.3%	8.3%	10.4%	10.4%	68.5%	64.4%	18.9%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1548	Medipos Medical Scheme	Option A	19.4%	18.1%	24.6%	6.2%	52.2%	36.5%	37.5%	40.0%	95.0%	40.0%	40.0%	0.0%	16.7%	16.7%	16.7%	50.0%	33.3%	0.0%
1548	Medipos Medical Scheme	Option B	13.2%	7.9%	5.5%	1.4%	57.6%	41.6%	26.5%	28.3%	74.3%	20.0%	20.0%	0.0%	10.5%	10.5%	0.0%	25.0%	18.8%	0.0%
1548	Medipos Medical Scheme	Option C	0.0%	0.0%	5.5%	1.8%	58.6%	44.8%	23.1%	23.1%	53.8%	100.0%	50.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1140	Medshield Medical Scheme	Medibonus	0.0%	0.0%	0.0%	10.5%	57.0%	35.0%	36.0%	39.0%	0.0%	66.7%	50.0%	0.0%	78.9%	42.1%	5.3%	45.5%	40.9%	4.5%
1140	Medshield Medical Scheme	Medicore	0.0%	0.0%	0.0%	7.6%	30.9%	20.2%	19.8%	19.8%	0.0%	20.0%	10.0%	0.0%	19.0%	9.5%	0.0%	19.0%	0.0%	0.0%
1140	Medshield Medical Scheme	Mediphila	0.0%	0.0%	0.0%	3.5%	40.5%	32.4%	10.5%	10.5%	0.0%	0.0%	0.0%	0.0%	75.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1140	Medshield Medical Scheme	Mediplus	0.0%	0.0%	0.0%	6.9%	52.7%	34.3%	26.9%	28.8%	0.0%	60.5%	42.1%	5.3%	55.4%	25.0%	3.3%	36.1%	27.9%	4.9%
1140	Medshield Medical Scheme	Medisaver	0.0%	0.0%	0.0%	7.4%	48.9%	29.5%	29.0%	33.1%	0.0%	27.3%	9.1%	0.0%	72.0%	36.0%	4.0%	37.5%	25.0%	0.0%
1140	Medshield Medical Scheme	Medivalue	0.0%	0.0%	0.0%	4.6%	47.9%	29.5%	20.5%	22.7%	0.0%	50.0%	8.3%	8.3%	41.2%	20.6%	2.9%	26.8%	9.8%	0.0%
1140	Medshield Medical Scheme	Premium Plus	0.0%	0.0%	0.0%	10.5%	54.9%	34.7%	30.8%	33.8%	0.0%	50.0%	30.0%	0.0%	84.6%	46.2%	0.0%	45.5%	36.4%	0.0%
1105	Metropolitan Medical Scheme	Classic	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1105	Metropolitan Medical Scheme	Premier	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1167	Momentum Health	Access	20.0%	20.0%	2.9%	2.9%	43.9%	10.5%	13.2%	15.8%	55.3%	100.0								

ANNEXURE L: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES (CONTINUED)

Ref Number	Scheme name	CDL Condition	2018 Coverage Ratios																	
			Chronic Obstructive Pulmonary Disease		Asthma		Hypothyroidism		Bipolar Mood Disorder			Crohn's Disease			Schizophrenia			Ulcerative Colitis		
			Flu vaccine	At least one (1) lung function test	Flu vaccine	At least one (1) lung function test	At least one (1) Thyroid Stimulating Hormone (TSH) test	At least one (1) Free Thyroxine (FT4) test	At least one (1) BUN test	At least one (1) Creatinine test	Mood Stabilisers	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least one (1) Faecal Calprotectin test	At least four (4) psychiatrist consultations	At least one (1) Serum Electrolytes test	At least one (1) Drug Monitoring levels test	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least (1) Faecal Calprotectin test
Ref Number	Scheme name	Benefit option name	Flu vaccine	At least one (1) lung function test	Flu vaccine	At least one (1) lung function test	At least one (1) Thyroid Stimulating Hormone (TSH) test	At least one (1) Free Thyroxine (FT4) test	At least one (1) BUN test	At least one (1) Creatinine test	Mood Stabilisers	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least one (1) Faecal Calprotectin test	At least four (4) psychiatrist consultations	At least one (1) Serum Electrolytes test	At least one (1) Drug Monitoring levels test	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least (1) Faecal Calprotectin test
1214	Old Mutual Staff Medical Aid Fund	Savings Plan	25.0%	12.5%	3.9%	4.6%	34.9%	45.9%	11.1%	16.7%	100.0%	66.7%	66.7%	0.0%	0.0%	0.0%	0.0%	50.0%	25.0%	0.0%
1214	Old Mutual Staff Medical Aid Fund	Traditional Plan	30.0%	25.0%	17.3%	11.0%	35.8%	39.1%	6.7%	16.7%	100.0%	80.0%	60.0%	0.0%	0.0%	30.0%	0.0%	42.9%	35.7%	0.0%
1214	Old Mutual Staff Medical Aid Fund	Traditional Plus Plan	16.7%	16.7%	35.0%	27.5%	35.1%	44.6%	41.7%	50.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1214	Old Mutual Staff Medical Aid Fund	Traditional Plus Select	0.0%	0.0%	100.0%	0.0%	20.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1214	Old Mutual Staff Medical Aid Fund	Traditional Select	16.7%	33.3%	12.0%	8.0%	36.2%	34.5%	0.0%	11.1%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.3%	0.0%	0.0%
1441	Parmed Medical Aid Scheme	Plan - 007	43.8%	53.1%	27.1%	28.6%	49.3%	56.4%	40.6%	40.6%	100.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	57.1%	28.6%	0.0%
1186	PG Group Medical Scheme	PG Group Medical Scheme	0.0%	0.0%	0.0%	11.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1563	Pick N Pay Medical Scheme	Pick N Pay Medical Scheme	0.0%	0.0%	0.0%	7.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1563	Pick N Pay Medical Scheme	Primary Option	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1194	Profmed	Pro Active	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1194	Profmed	Pro Active Plus	0.0%	0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1194	Profmed	Pro Pinnacle	0.0%	0.0%	0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	39.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1194	Profmed	Pro Secure	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	28.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1194	Profmed	Pro Secure Plus	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	1.0%	1.0%	24.5%	0.0%	0.0%	0.0%	9.1%	0.0%	0.0%	0.0%	0.0%	0.0%
1516	Quantum Medical Aid Society	Essential Comprehensive	0.0%	42.9%	0.0%	15.9%	62.5%	46.9%	30.8%	38.5%	84.6%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1516	Quantum Medical Aid Society	Essential Saver	0.0%	20.0%	0.0%	5.6%	59.9%	52.9%	24.2%	25.8%	83.9%	80.0%	40.0%	0.0%	0.0%	10.0%	0.0%	33.3%	16.7%	0.0%
1516	Quantum Medical Aid Society	Keycare Plus	0.0%	0.0%	0.0%	2.3%	81.8%	54.5%	25.0%	25.0%	75.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1201	Rand Water Medical Scheme	Option A	0.0%	47.6%	0.0%	16.5%	0.0%	0.0%	0.0%	0.0%	43.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1201	Rand Water Medical Scheme	Option B Plus	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1430	Remedi Medical Aid Scheme	Classic	0.0%	23.1%	0.0%	4.1%	62.6%	45.8%	29.4%	30.0%	76.7%	42.9%	42.9%	0.0%	22.2%	11.1%	0.0%	42.9%	28.6%	0.0%
1430	Remedi Medical Aid Scheme	Comprehensive	0.0%	24.1%	0.0%	9.6%	65.4%	49.8%	32.4%	33.5%	88.3%	61.1%	33.3%	11.1%	15.0%	10.0%	0.0%	51.5%	24.2%	9.1%
1430	Remedi Medical Aid Scheme	Standard	0.0%	0.0%	0.0%	2.6%	61.1%	47.2%	22.2%	28.6%	69.8%	33.3%	0.0%	33.3%	20.0%	20.0%	0.0%	28.6%	14.3%	0.0%
1575	Resolution Health Medical Scheme	Foundation	0.0%	6.7%	0.0%	3.6%	5.2%	0.9%	10.7%	14.3%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1575	Resolution Health Medical Scheme	Hospital	0.0%	10.7%	0.0%	4.5%	7.6%	4.2%	23.1%	23.1%	3.8%	50.0%	50.0%	0.0%	0.0%	66.7%	0.0%	50.0%	25.0%	0.0%
1575	Resolution Health Medical Scheme	Millennium	0.0%	7.7%	0.0%	2.7%	7.2%	4.6%	17.1%	14.3%	2.9%	0.0%	0.0%	0.0%	0.0%	8.3%	0.0%	20.0%	0.0%	0.0%
1575	Resolution Health Medical Scheme	Millennium Select	0.0%	12.5%	0.0%	4.3%	15.2%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1575	Resolution Health Medical Scheme	Progressive Flex	0.0%	5.5%	0.0%	1.3%	5.9%	3.5%	21.4%	20.8%	3.8%	16.7%	8.3%	0.0%	5.9%	11.8%	5.9%	25.0%	25.0%	0.0%
1575	Resolution Health Medical Scheme	Progressive Flex Plus	0.0%	7.7%	0.0%	3.8%	8.5%	4.3%	14.3%	16.7%	0.0%	0.0%	14.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1575	Resolution Health Medical Scheme	Supreme	0.0%	1.5%	0.0%	1.2%	10.9%	5.0%	25.9%	22.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1176	Retail Medical Scheme	Essential Option	0.0%	36.8%	0.0%	4.0%	53.6%	44.9%	17.6%	19.9%	65.4%	33.3%	16.7%	16.7%	0.0%	0.0%	0.0%	35.7%	21.4%	0.0%
1176	Retail Medical Scheme	Essential Plus Option	0.0%	47.4%	0.0%	13.6%	62.7%	48.2%	46.2%	46.2%	88.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	60.0%	40.0%	0.0%
1013	Rhodes University Medical Scheme	Rumed	16.7%	0.0%	45.3%	17.3%	96.8%	87.3%	62.5%	0.0%	87.5%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%
1424	SABC Medical Aid Scheme	SABC Plan 009	32.4%	35.1%	14.6%	15.3%	47.3%	52.7%	38.8%	38.8%	100.0%	25.0%	50.0%	0.0%	0.0%	88.9%	11.1%	62.5%	12.5%	0.0%
1038	Samwumed	Option A	2.4%	0.9%	22.9%	2.3%	12.7%	8.5%	1.0%	1.0%	18.1%	33.3%	33.3%	0.0%	6.8%	0.0%	0.0%	0.0%	7.7%	0.0%
1038	Samwumed	Option B	2.3%	1.1%	25.3%	4.7%	9.5%	5.0%	0.0%	0.0%	22.9%	0.0%	0.0%	8.3%	4.7%	0.0%	0.0%	0.0%	0.0%	0.0%
1234	Sasolmed	Sasolmed	26.2%	25.0%	14.9%	9.3%	51.9%	53.7%	36.8%	40.6%	98.7%	73.1%	53.8%	11.5%	0.0%	40.4%	1.9%	51.8%	39.3%	7.1%
1531	Sedmed	Sedmed	0.0%	0.0%	27.7%	0.0%	5.7%	0.0%	0.0%	0.0%	28.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1446	Selfmed Medical Scheme	Med Elite	0.0%	11.8%	0.0%	12.8%	0.0%	0.0%	11.8%	0.0%	36.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1446	Selfmed Medical Scheme	Medxxi	0.0%	14.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	72.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1446	Selfmed Medical Scheme	Selfmed 80 %	0.0%	16.7%	0.0%	10.7%	0.0%	0.0%	0.0%	0.0%	76.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1446	Selfmed Medical Scheme	Selfnet	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1446	Selfmed Medical Scheme	Selfsure	0.0%	23.1%	0.0%	7.8%	2.2%	2.2%	0.0%	0.0%	38.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1568	Sisonke Health Medical Scheme	Heritage Plan	20.8%	56.9%	44.4%	59.6%	6.3%	0.0%	0.0%	0.0%	96.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1568	Sisonke Health Medical Scheme	Pride Plan	0.0%	50.0%	0.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1486	Sizwe Medical Fund	Affordable Option	0.0%	12.9%	0.1%	2.9%	8.2%	7.3%	29.9%	27.9%	1.1%	8.3%	4.2%	0.0%	4.9%	36.6%	7.3%	18.8%	16.7%	6.3%
1486	Sizwe Medical Fund	Full Care Option	0.0%	14.3%	0.1%	4.1%	9.8%	7.9%	13.7%	12.5%	1.8%	9.1%	27.3%	0.0%	3.6%	25.0%	3.6%	15.0%	25.0%	5.0%
1486	Sizwe Medical Fund	Gomomo Care Option	0.0%	0.0%	0.0%	3.6%	17.4%	13.0%	20.0%	20.0%	10.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1486	Sizwe Medical Fund	Hospital Care	0.0%	0.0%	0.0%	6.7%	5.0%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1486	Sizwe Medical Fund	Primary Care	0.0%	12.1%	0.0%	2.7%	6.1%	5.2%	24.6%	22.3%	1.7%	11.8%	11.8%	0.0%	1.9%	25.9%	1.9%	13.2%	13.2%	0.0%
1580	South African Police Service Medical Scheme	Aquarium	11.8%	17.6%	7.7%	3.9%	43.5%	48.2%	24.7%	28.4%	100.0%	100.0%	0.0%	0.0%	0.0%	12.5%	4.2%	40.0%	40.0%	0.0%
1580	South African Police Service Medical Scheme	Marine	25.2%	26.0%	12.5%	6.6%	49.1%	51.8%	37.3%	40.3%	99.4%	59.8%	44.4%	7.7%	0.0%	39.0%	3.0%	58.5%	39.3%	4.9%
1141	Spectramed	Spectra Aqua	0.0%	0.0%	0.0%	0.9%	2.8%	2.8%	21.4%	21.4%	2.4%	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%	40.0%	20.0%	0.0%
1141	Spectramed	Spectra Azure	0.0%	14.8%	0.0%	4.8%	6.8%	5.8%	15.5%	15.5%	1.6%	15.4%	15.4%	7.7%	0.0%	5.0%	0.0%	3.7%	25.9%	0.0%
1141	Spectramed	Spectra Capri	0.0%	4.8%	0.0%	3.8%	5.6%	4.6%	17.4%	17.4%	4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1141	Spectramed	Spectra Cobalt	0.0%	10.7%	0.0%	5.9%	9.6%	7.0%	25.6%	20.9%	0.0%	50.0%	50.0%	50.0%	0.0%	0.0%	0.0%	22.2%	11.1%	11.1%
1141	Spectramed	Spectra Cyan	0.0%	9.5%	0.0%	3.4%	7.3%	5.5%	14.8%	13.0%	1.9%	0.0%	33.3%	0.0%	0.0%	14.3%	0.0%	22.2%	11.1%	0.0%
1464	Suremed Health	Challenger	0.0%	0.0%	10.0%	30.0%	90.9%	90.9%	50.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
1464	Suremed Health	Explorer	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1464	Suremed Health	Navigator	0.0%	0.0%	9.1%	9.1%	79.3%	58.6%	8.3%	0.0%	75.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1464	Suremed Health	Shuttle	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1578	TFG Medical Aid Scheme	Plan A	0.0%	0.0%	0.0%	6.0%	89.1%	71.7%	18.8%	21.9%	68.8%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.3%	0.0%	0.0%
1578	TFG Medical Aid Scheme	Plan B	0.0%	53.3%	0.0%	7.9%	73.9%	64.8%	23.9%	30.4%	80.4%	66.7%	66.7%	33.3%	20.0%	20.0%	0.0%	50.0%	50.0%	16.7%



ANNEXURE L: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES (CONTINUED)

		2018 Coverage Ratios																		
Ref Number	Scheme name	CDL Condition	Chronic Obstructive Pulmonary Disease		Asthma		Hypothyroidism		Bipolar Mood Disorder			Crohn's Disease			Schizophrenia			Ulcerative Colitis		
		Managed care indicator Benefit option name	Flu vaccine	At least one (1) lung function test	Flu vaccine	At least one (1) lung function test	At least one (1) Thyroid Stimulating Hormone (TSH) test	At least one (1) Free Thyroxine (FT4) test	At least one (1) BUN test	At least one (1) Creatinine test	Mood Stabilisers	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least one (1) Faecal Calprotectin test	At least four (4) psychiatrist consultations	At least one (1) Serum Electrolytes test	At least one (1) Drug Monitoring levels test	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least (1) Faecal Calprotectin test
1592	Thebemed	Core	11.1%	22.2%	11.6%	8.7%	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1592	Thebemed	Medium	0.0%	0.0%	15.4%	0.0%	60.0%	60.0%	33.3%	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1592	Thebemed	Open	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1592	Thebemed	Universal	0.0%	0.0%	0.0%	0.0%	46.7%	46.7%	50.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	0.0%
1592	Thebemed	Universal Edo	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1544	Tiger Brands Medical Scheme	Mzansi Network Option	0.0%	100.0%	0.0%	3.1%	54.5%	0.0%	60.0%	60.0%	60.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1544	Tiger Brands Medical Scheme	Option 1	0.0%	34.1%	0.0%	10.9%	64.7%	0.0%	47.6%	50.0%	65.5%	50.0%	37.5%	12.5%	0.0%	50.0%	10.0%	60.0%	26.7%	6.7%
1422	Topmed Medical Scheme	Topmed Active Saver	27.3%	45.5%	5.9%	3.9%	56.0%	35.7%	27.6%	20.7%	86.2%	50.0%	50.0%	25.0%	33.3%	33.3%	33.3%	28.6%	42.9%	0.0%
1422	Topmed Medical Scheme	Topmed Comprehensive	8.3%	16.7%	17.9%	11.5%	64.1%	45.0%	50.0%	54.5%	100.0%	100.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	25.0%	0.0%
1422	Topmed Medical Scheme	Topmed Essential	0.0%	9.1%	0.0%	1.1%	36.6%	22.8%	22.4%	10.2%	81.6%	33.3%	0.0%	0.0%	0.0%	27.3%	0.0%	0.0%	20.0%	0.0%
1422	Topmed Medical Scheme	Topmed Executive	24.1%	31.0%	19.7%	13.9%	65.5%	39.2%	55.9%	58.8%	88.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	60.0%	40.0%	0.0%
1422	Topmed Medical Scheme	Topmed Family	27.3%	22.7%	15.3%	5.8%	58.3%	35.6%	45.7%	34.3%	94.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%
1422	Topmed Medical Scheme	Topmed Limited Option	33.3%	0.0%	9.7%	1.9%	37.0%	19.8%	0.0%	8.3%	91.7%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1422	Topmed Medical Scheme	Topmed Network	20.0%	0.0%	2.2%	0.0%	45.6%	19.0%	42.9%	35.7%	85.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1422	Topmed Medical Scheme	Topmed Savings Option	27.1%	15.3%	15.1%	6.6%	58.3%	35.5%	32.9%	31.6%	86.1%	100.0%	60.0%	40.0%	0.0%	18.2%	18.2%	37.0%	33.3%	3.7%
1582	Transmed Medical Fund	Guardian	15.9%	9.3%	18.7%	3.5%	46.1%	24.8%	15.6%	17.2%	64.1%	40.0%	0.0%	0.0%	2.4%	12.2%	0.0%	30.3%	24.2%	0.0%
1582	Transmed Medical Fund	Private Network	16.9%	20.8%	7.3%	5.1%	39.3%	24.8%	26.8%	26.8%	85.4%	50.0%	0.0%	0.0%	0.0%	30.8%	7.7%	33.3%	33.3%	0.0%
1582	Transmed Medical Fund	State Plus Network	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1582	Transmed Medical Fund	State Plus Own Choice	17.1%	12.3%	11.4%	4.0%	55.4%	31.1%	24.6%	25.7%	67.1%	20.0%	10.0%	0.0%	5.6%	9.9%	2.8%	7.9%	7.9%	0.0%
1579	Tsogo Sun Group Medical Scheme	Classic Comprehensive	0.0%	0.0%	0.0%	9.9%	64.7%	58.8%	31.3%	31.3%	81.3%	100.0%	75.0%	25.0%	0.0%	0.0%	0.0%	16.7%	16.7%	0.0%
1579	Tsogo Sun Group Medical Scheme	Classic Saver	0.0%	0.0%	0.0%	3.7%	60.5%	58.1%	12.1%	15.2%	75.8%	66.7%	66.7%	0.0%	50.0%	0.0%	0.0%	33.3%	33.3%	0.0%
1597	Umvuzo Health Medical Scheme	Extreme	0.0%	0.0%	32.9%	0.0%	0.0%	0.0%	0.0%	0.0%	39.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1597	Umvuzo Health Medical Scheme	Supreme	0.0%	0.0%	26.4%	0.0%	0.0%	0.0%	0.0%	0.0%	30.2%	0.0%	0.0%	0.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1520	University Of Kwa-Zulu Natal Medical Scheme	Savings Plus Plan	0.0%	19.0%	0.0%	7.5%	62.0%	56.8%	28.6%	28.6%	80.0%	25.0%	0.0%	0.0%	15.8%	15.8%	5.3%	31.3%	25.0%	0.0%
1291	Witbank Coalfields Medical Aid Scheme	Ntsika Option	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1293	Wooltru Healthcare Fund	Core Option	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1293	Wooltru Healthcare Fund	Extended Option	23.1%	30.8%	15.4%	17.9%	52.8%	29.2%	23.1%	23.1%	69.2%	60.0%	60.0%	0.0%	0.0%	0.0%	20.0%	20.0%	40.0%	0.0%
1293	Wooltru Healthcare Fund	Plus Option	3.2%	32.3%	5.6%	4.7%	57.3%	32.4%	19.0%	20.7%	63.8%	50.0%	50.0%	0.0%	10.0%	20.0%	0.0%	22.2%	16.7%	5.6%
	Industry Coverage Ratio		17.2%	20.7%	13.0%	7.6%	49.1%	41.8%	28.9%	31.7%	79.0%	52.7%	38.5%	12.1%	18.1%	28.5%	4.0%	43.6%	29.0%	5.6%

Notes:

Some schemes and options were excluded as a result of missing or inconsistent data

ANNEXURE L: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES (CONTINUED)

Ref Number	Scheme name	CDL Condition	2017 Coverage Ratios																				
			Ischemic Heart Disease			Chronic Renal Failure			Human Immunodeficiency Virus			Diabetes Mellitus Type 2			Diabetes Mellitus Type 1			Hypertension			Congestive Heart Failure		
			Managed care indicator	At least one (1) electrocardiogram	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least one (1) total cholesterol test	More than one (1) Hb test	At least one (1) ART treatment claim	CD4 count was taken	Viral Load conducted	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	At least one (1) electrocardiogram for left ventricular hypertrophy	At least one (1) Creatinine / EGFR test	At least one (1) total cholesterol test	At least one (1) electrocardiogram	Flu vaccine	At least one (1) Renal Function Test (Urine Analysis, Serum Electrolytes)
Benefit option name	Aspirin																						
1005	AECI Medical Aid Society	Comprehensive	79.4%	55.2%	30.0%	10.0%	0.0%	10.0%	92.0%	90.3%	89.8%	56.4%	14.9%	35.3%	50.0%	20.0%	26.7%	25.8%	1.2%	44.8%	0.0%	0.0%	0.0%
1005	AECI Medical Aid Society	Value Option	0.0%	0.0%	0.0%	0.0%	50.0%	100.0%	0.0%	77.0%	76.6%	52.9%	56.5%	20.0%	0.0%	0.0%	0.0%	2.8%	0.0%	22.3%	25.0%	0.0%	75.0%
1465	Alliance-Midmed Medical Scheme	Alliance - Midmed Medical Scheme	2.9%	44.1%	63.2%	33.3%	33.3%	66.7%	95.6%	92.1%	91.2%	62.9%	27.4%	62.9%	50.0%	50.0%	25.0%	21.4%	4.1%	55.1%	39.1%	26.1%	56.5%
1012	Anglo Medical Scheme	Managed Care Plan	4.4%	55.1%	19.5%	6.7%	51.1%	44.4%	94.7%	92.9%	92.9%	56.2%	9.0%	25.8%	30.0%	20.0%	30.0%	28.5%	3.0%	38.4%	38.7%	0.0%	49.1%
1012	Anglo Medical Scheme	Standard Care Plan	4.2%	42.4%	25.7%	10.0%	40.0%	65.0%	90.2%	77.9%	78.4%	26.9%	7.7%	15.4%	16.7%	0.0%	8.3%	17.7%	3.8%	29.1%	52.1%	0.0%	39.6%
1012	Anglo Medical Scheme	Value Care Plan	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	36.4%	0.0%	0.0%	0.0%
1571	Anglovaal Group Medical Scheme	Anglovaal Group Medical Scheme	8.8%	47.1%	23.4%	11.4%	60.0%	71.4%	85.6%	78.9%	78.9%	50.0%	13.6%	24.4%	60.5%	18.4%	25.0%	21.8%	3.0%	34.0%	44.1%	0.0%	47.6%
1279	Bankmed	Bankmed Basic	13.9%	40.9%	22.6%	17.6%	76.5%	76.5%	84.2%	78.4%	78.1%	51.0%	18.3%	27.9%	61.5%	15.4%	15.4%	12.9%	1.7%	35.2%	38.0%	0.0%	36.6%
1279	Bankmed	Bankmed Comprehensive	4.3%	54.8%	35.5%	17.9%	63.7%	52.4%	89.6%	85.0%	84.9%	57.8%	22.7%	32.0%	52.2%	22.4%	23.5%	25.9%	4.2%	45.6%	46.7%	0.0%	54.0%
1279	Bankmed	Bankmed Core Saver	2.7%	43.6%	27.0%	18.9%	48.6%	56.8%	86.5%	78.8%	79.0%	47.9%	18.7%	26.1%	41.1%	25.3%	18.9%	16.6%	3.5%	35.5%	42.9%	0.0%	44.4%
1279	Bankmed	Bankmed Essential Plan	28.6%	28.6%	14.3%	0.0%	0.0%	50.0%	86.0%	76.7%	81.4%	27.3%	13.6%	13.6%	20.0%	0.0%	0.0%	4.9%	0.0%	17.1%	50.0%	0.0%	0.0%
1279	Bankmed	Bankmed Plus	3.7%	61.4%	36.2%	14.3%	69.0%	42.9%	92.2%	85.7%	85.7%	63.6%	27.6%	37.1%	59.0%	27.9%	24.6%	32.6%	4.3%	48.9%	44.1%	0.0%	52.4%
1279	Bankmed	Bankmed Traditional	4.4%	52.8%	39.6%	22.9%	54.2%	60.4%	90.0%	84.1%	83.6%	60.1%	22.4%	35.0%	51.3%	20.2%	21.8%	22.8%	4.2%	47.3%	46.9%	0.0%	52.4%
1507	Barloworld Medical Scheme	Barloworld Medical Scheme	78.4%	52.7%	26.4%	0.0%	0.0%	0.0%	92.1%	87.2%	85.9%	53.2%	14.2%	30.4%	50.0%	22.7%	40.9%	24.4%	0.9%	38.6%	0.0%	0.0%	0.0%
1252	Bestmed Medical Scheme	Beat 1 Network	0.0%	42.9%	7.1%	0.0%	0.0%	0.0%	0.0%	80.0%	80.0%	31.8%	4.5%	27.3%	0.0%	0.0%	0.0%	7.9%	3.4%	14.6%	0.0%	0.0%	0.0%
1252	Bestmed Medical Scheme	Beat 2 Network	0.0%	29.6%	33.3%	0.0%	50.0%	50.0%	0.0%	77.8%	75.0%	44.0%	8.0%	28.0%	35.7%	14.3%	21.4%	12.2%	3.1%	32.7%	27.3%	0.0%	45.5%
1252	Bestmed Medical Scheme	Beat 3 Network	0.0%	31.0%	27.6%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	50.0%	7.5%	32.5%	42.9%	0.0%	14.3%	17.6%	2.4%	30.2%	14.3%	0.0%	14.3%
1252	Bestmed Medical Scheme	Beat1	0.0%	17.9%	13.4%	0.0%	20.0%	60.0%	0.0%	66.7%	66.7%	23.5%	3.1%	13.8%	13.8%	3.4%	10.3%	5.7%	1.6%	12.4%	18.2%	0.0%	27.3%
1252	Bestmed Medical Scheme	Beat2	0.0%	32.9%	17.5%	4.8%	21.4%	71.4%	0.0%	82.0%	81.7%	43.0%	9.5%	23.6%	32.3%	13.8%	16.2%	10.3%	2.5%	25.7%	18.3%	0.0%	35.4%
1252	Bestmed Medical Scheme	Beat3	0.0%	33.0%	29.5%	29.0%	38.7%	80.6%	0.0%	81.8%	81.8%	52.6%	13.5%	32.9%	40.2%	17.1%	18.3%	13.4%	3.3%	31.9%	32.6%	0.0%	36.8%
1252	Bestmed Medical Scheme	Beat4	0.0%	46.9%	33.4%	17.2%	34.5%	72.4%	0.0%	77.6%	77.6%	58.3%	16.2%	38.3%	47.4%	15.8%	29.5%	19.3%	3.1%	39.8%	33.1%	0.0%	46.6%
1252	Bestmed Medical Scheme	Pace1	0.0%	47.6%	33.8%	21.1%	30.1%	70.7%	0.0%	80.3%	80.3%	59.5%	18.4%	35.5%	54.0%	22.1%	29.0%	20.0%	4.4%	42.4%	45.0%	0.0%	46.4%
1252	Bestmed Medical Scheme	Pace2	0.0%	45.2%	35.2%	16.4%	21.8%	58.2%	0.0%	87.8%	86.9%	60.2%	17.3%	36.5%	63.9%	26.2%	34.4%	25.1%	3.4%	44.6%	32.8%	0.0%	49.4%
1252	Bestmed Medical Scheme	Pace3	0.0%	48.1%	42.0%	23.7%	18.4%	68.4%	0.0%	84.1%	84.1%	65.0%	19.5%	38.0%	61.6%	30.2%	39.5%	29.2%	4.1%	47.5%	45.5%	0.0%	56.2%
1252	Bestmed Medical Scheme	Pace4	0.0%	48.4%	33.8%	21.9%	31.3%	56.3%	0.0%	90.5%	90.5%	64.2%	17.9%	37.2%	58.3%	20.8%	29.2%	28.9%	3.4%	44.9%	37.6%	0.0%	56.3%
1252	Bestmed Medical Scheme	Pulse1	0.0%	24.9%	21.5%	8.3%	16.7%	50.0%	0.0%	81.5%	80.6%	44.3%	11.7%	19.2%	23.5%	0.0%	0.0%	7.8%	1.1%	27.5%	26.1%	0.0%	44.9%
1252	Bestmed Medical Scheme	Pulse2	0.0%	27.8%	16.0%	0.0%	60.0%	40.0%	0.0%	33.3%	33.3%	58.3%	11.0%	26.4%	66.7%	33.3%	0.0%	18.7%	1.0%	25.0%	26.6%	0.0%	40.5%
1526	BMW Employees Medical Aid Society	BMW Option 119	4.9%	52.5%	27.9%	13.3%	33.3%	66.7%	87.7%	86.1%	85.8%	55.3%	19.6%	24.7%	52.9%	41.2%	23.5%	18.4%	4.5%	37.5%	48.1%	0.0%	40.7%
1512	Bonitas Medical Fund	Boncap	73.6%	29.6%	23.2%	0.0%	2.3%	9.1%	86.7%	74.5%	66.9%	47.2%	10.5%	23.3%	43.6%	9.6%	24.5%	10.0%	0.0%	31.0%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Bonclassic	84.8%	51.3%	32.6%	3.8%	5.7%	7.5%	90.5%	86.6%	86.6%	57.7%	16.8%	37.6%	59.1%	21.7%	24.3%	26.4%	1.6%	46.1%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Boncomplete	75.0%	37.3%	27.6%	2.4%	4.9%	14.6%	90.3%	86.3%	86.2%	53.1%	12.8%	31.0%	52.7%	13.4%	17.0%	17.8%	1.4%	37.0%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Boncomprehensive	75.3%	49.2%	29.3%	2.1%	8.3%	10.4%	93.5%	80.8%	80.8%	56.6%	16.1%	32.8%	50.0%	16.3%	25.0%	25.6%	1.3%	41.0%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Bonessential	83.8%	17.6%	2.9%	0.0%	0.0%	0.0%	85.6%	56.9%	55.6%	13.2%	2.4%	7.0%	5.6%	2.8%	2.8%	5.0%	0.1%	9.0%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Bonfit	80.6%	32.3%	22.6%	0.0%	0.0%	0.0%	92.0%	84.6%	84.6%	34.4%	5.2%	19.8%	28.6%	7.1%	7.1%	12.6%	0.6%	28.8%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Bonsave	78.8%	38.7%	18.5%	0.0%	5.4%	3.6%	90.4%	85.4%	85.2%	44.1%	10.0%	24.5%	39.1%	14.5%	15.0%	13.2%	0.7%	29.2%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Hospital Plus	80.4%	10.7%	4.8%	9.1%	0.0%	9.1%	89.5%	78.9%	78.9%	14.0%	1.0%	7.4%	11.9%	0.0%	4.8%	3.7%	0.1%	8.9%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Hospital Standard	80.1%	8.2%	5.5%	0.0%	0.0%	0.0%	87.2%	61.5%	61.5%	12.4%	1.5%	6.9%	7.8%	3.1%	4.7%	3.5%	0.1%	8.3%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Primary	82.1%	30.5%	16.7%	1.0%	3.9%	3.9%	88.8%														

ANNEXURE L: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES (CONTINUED)

Ref Number	Scheme name	CDL Condition	2017 Coverage Ratios																						
			Ischemic Heart Disease			Chronic Renal Failure			Human Immunodeficiency Virus			Diabetes Mellitus Type 2			Diabetes Mellitus Type 1			Hypertension			Congestive Heart Failure				
			Managed care indicator	Benefit option name	Aspirin	At least one (1) electrocardiogram	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least one (1) total cholesterol test	More than one (1) Hb test	At least one (1) ART treatment claim	CD4 count was taken	Viral Load conducted	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	At least one (1) electrocardiogram for left ventricular hypertrophy	Creatinine / EGFR test	At least one (1) total cholesterol test	At least one (1) electrocardiogram	Flu vaccine	At least one (1) Renal Function Test (Urine Analysis, Serum Electrolytes)
1125	Discovery Health Medical Scheme	Classic Comprehensive Zero MSA	1.6%	44.4%	31.7%	20.0%	20.0%	20.0%	87.5%	87.5%	100.0%	48.2%	16.9%	21.7%	26.5%	14.3%	6.1%	22.3%	3.4%	39.9%	58.3%	0.0%	41.7%		
1125	Discovery Health Medical Scheme	Classic Core	2.7%	36.5%	19.0%	11.0%	43.9%	58.5%	85.0%	77.3%	76.9%	36.2%	16.1%	19.8%	37.2%	18.4%	16.4%	13.9%	2.5%	22.5%	34.1%	0.0%	29.2%		
1125	Discovery Health Medical Scheme	Classic Delta Comprehensive	4.9%	58.0%	32.2%	35.1%	73.0%	56.8%	86.8%	83.0%	82.1%	54.7%	18.9%	26.8%	49.7%	16.8%	14.1%	27.2%	5.4%	46.2%	46.6%	0.0%	52.4%		
1125	Discovery Health Medical Scheme	Classic Delta Core	2.3%	39.8%	18.8%	13.3%	50.0%	50.0%	92.0%	72.0%	70.7%	41.7%	21.3%	21.9%	37.0%	25.9%	17.3%	13.1%	2.5%	24.4%	33.3%	0.0%	32.1%		
1125	Discovery Health Medical Scheme	Classic Delta Saver	5.4%	48.7%	28.4%	17.2%	49.0%	58.6%	85.1%	80.7%	80.3%	52.8%	25.9%	27.5%	49.9%	26.8%	21.8%	17.6%	4.6%	36.8%	44.4%	0.0%	39.9%		
1125	Discovery Health Medical Scheme	Classic Priority	4.0%	52.5%	32.1%	21.6%	55.9%	52.9%	88.5%	84.3%	84.3%	58.8%	25.6%	33.0%	58.8%	29.9%	29.6%	23.4%	4.7%	43.6%	47.3%	0.0%	48.1%		
1125	Discovery Health Medical Scheme	Classic Saver	4.6%	48.0%	29.1%	17.1%	57.3%	60.2%	85.7%	80.6%	80.5%	53.7%	23.1%	29.5%	52.4%	25.7%	25.4%	19.7%	4.2%	37.7%	42.3%	0.0%	42.9%		
1125	Discovery Health Medical Scheme	Classic Smart	3.5%	39.8%	24.5%	10.5%	42.1%	42.1%	75.2%	71.0%	71.4%	43.7%	21.9%	28.5%	36.4%	25.5%	20.9%	12.7%	4.0%	30.8%	33.8%	0.0%	32.5%		
1125	Discovery Health Medical Scheme	Coastal Core	4.3%	38.4%	21.7%	10.6%	39.0%	58.9%	83.6%	74.4%	75.4%	36.2%	17.8%	22.8%	40.4%	21.7%	22.6%	13.8%	3.2%	25.0%	37.4%	0.0%	28.7%		
1125	Discovery Health Medical Scheme	Coastal Saver	6.0%	46.3%	32.5%	18.0%	55.9%	65.0%	83.1%	77.2%	76.9%	51.2%	22.3%	32.8%	53.4%	26.7%	31.1%	18.7%	5.4%	38.9%	43.4%	0.0%	39.8%		
1125	Discovery Health Medical Scheme	Essential Comprehensive	4.0%	43.9%	27.9%	12.6%	54.1%	57.0%	89.7%	84.3%	84.3%	51.3%	16.2%	26.9%	44.0%	16.2%	19.8%	21.5%	3.5%	34.7%	37.4%	0.0%	44.2%		
1125	Discovery Health Medical Scheme	Essential Core	3.6%	32.0%	16.0%	10.4%	49.4%	48.1%	81.6%	71.5%	72.8%	32.3%	15.0%	16.3%	30.5%	15.2%	14.9%	11.0%	2.1%	18.9%	29.1%	0.0%	31.8%		
1125	Discovery Health Medical Scheme	Essential Delta Comprehensive	4.2%	52.8%	23.6%	0.0%	85.7%	71.4%	90.7%	83.7%	83.7%	44.2%	20.2%	22.5%	32.9%	11.8%	8.2%	17.2%	4.0%	38.8%	30.0%	0.0%	30.0%		
1125	Discovery Health Medical Scheme	Essential Delta Core	5.0%	32.9%	14.7%	23.4%	48.9%	57.4%	79.2%	70.3%	70.3%	35.7%	18.4%	16.4%	43.1%	22.2%	18.8%	10.5%	3.3%	22.1%	32.2%	0.0%	28.7%		
1125	Discovery Health Medical Scheme	Essential Delta Saver	6.1%	41.9%	21.3%	12.8%	59.6%	68.1%	80.8%	74.3%	74.3%	46.1%	21.5%	22.5%	44.4%	25.8%	20.7%	14.2%	3.9%	30.6%	40.4%	0.0%	35.5%		
1125	Discovery Health Medical Scheme	Essential Priority	3.4%	37.6%	23.5%	4.5%	36.4%	59.1%	86.3%	81.5%	81.8%	49.6%	17.0%	25.0%	57.9%	27.0%	27.0%	16.6%	3.5%	33.0%	29.7%	0.0%	35.9%		
1125	Discovery Health Medical Scheme	Essential Saver	4.7%	40.2%	23.0%	15.0%	61.7%	70.0%	81.7%	75.9%	75.7%	46.4%	18.6%	22.1%	47.9%	22.6%	19.4%	14.8%	3.7%	29.3%	34.8%	0.0%	39.3%		
1125	Discovery Health Medical Scheme	Essential Smart	5.7%	32.2%	26.4%	9.1%	72.7%	63.6%	71.0%	65.0%	65.0%	35.8%	19.2%	20.1%	36.4%	15.2%	3.0%	9.8%	3.3%	26.1%	23.8%	0.0%	28.6%		
1125	Discovery Health Medical Scheme	Executive	3.9%	66.5%	41.2%	26.1%	67.9%	59.4%	88.1%	86.8%	86.1%	73.6%	32.4%	38.3%	67.8%	34.1%	31.5%	41.3%	7.7%	56.1%	69.1%	0.0%	78.2%		
1125	Discovery Health Medical Scheme	Keycare Access	5.4%	28.6%	17.9%	0.0%	100.0%	75.0%	72.1%	75.8%	75.4%	35.4%	17.3%	19.7%	32.0%	24.0%	24.0%	7.7%	1.2%	27.3%	26.3%	0.0%	26.3%		
1125	Discovery Health Medical Scheme	Keycare Core	7.1%	27.2%	10.5%	5.3%	36.8%	57.9%	66.4%	58.7%	59.1%	23.5%	12.1%	10.2%	29.0%	11.2%	15.0%	8.3%	0.9%	15.7%	18.5%	0.0%	18.5%		
1125	Discovery Health Medical Scheme	Keycare Plus	11.2%	40.2%	23.1%	6.5%	51.7%	65.6%	77.7%	74.1%	73.8%	47.6%	25.7%	24.6%	50.0%	25.5%	21.4%	15.4%	2.1%	35.9%	32.7%	0.0%	41.5%		
1572	Engen Medical Benefit Fund	Engen Medical Benefit Fund	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
1202	Fedhealth Medical Scheme	Blue Door Plus	85.7%	9.5%	33.3%	0.0%	0.0%	25.0%	85.8%	83.1%	81.1%	38.8%	6.1%	19.7%	63.6%	0.0%	0.0%	5.9%	2.8%	26.2%	0.0%	0.0%	0.0%		
1202	Fedhealth Medical Scheme	Dynamic Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
1202	Fedhealth Medical Scheme	Maxima Advance	77.6%	36.0%	18.6%	0.0%	14.3%	14.3%	85.7%	78.6%	78.6%	30.9%	3.8%	22.9%	11.8%	11.8%	5.9%	12.2%	1.9%	26.4%	0.0%	0.0%	0.0%		
1202	Fedhealth Medical Scheme	Maxima Basis	80.6%	34.5%	25.9%	0.0%	0.0%	0.0%	88.3%	84.1%	83.5%	39.3%	8.7%	29.1%	47.8%	13.0%	28.3%	13.8%	2.2%	33.7%	0.0%	0.0%	0.0%		
1202	Fedhealth Medical Scheme	Maxima Basis Grid	85.7%	42.9%	28.6%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	46.2%	11.5%	38.5%	33.3%	0.0%	0.0%	25.5%	2.1%	38.3%	0.0%	0.0%	0.0%		
1202	Fedhealth Medical Scheme	Maxima Core	78.1%	14.7%	17.9%	0.0%	10.0%	0.0%	92.7%	80.5%	80.5%	14.8%	1.6%	20.0%	3.3%	6.7%	16.7%	4.0%	0.1%	22.3%	0.0%	0.0%	0.0%		
1202	Fedhealth Medical Scheme	Maxima Core Grid	80.0%	20.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.1%	4.3%	21.7%	0.0%	0.0%	0.0%	6.8%	0.0%	32.5%	0.0%	0.0%	0.0%		
1202	Fedhealth Medical Scheme	Maxima Entrysaver	89.1%	34.8%	17.4%	0.0%	33.3%	33.3%	89.8%	80.2%	80.5%	44.6%	6.8%	29.5%	34.0%	11.3%	20.8%	11.4%	2.3%	32.2%	0.0%	0.0%	0.0%		
1202	Fedhealth Medical Scheme	Maxima Entryzone	84.1%	18.2%	29.5%	0.0%	0.0%	0.0%	83.3%	59.5%	66.7%	20.2%	0.9%	21.9%	0.0%	0.0%	7.1%	7.5%	0.0%	21.7%	0.0%	0.0%	0.0%		
1202	Fedhealth Medical Scheme	Maxima Exec	78.1%	51.5%	37.0%	7.7%	7.7%	0.0%	94.1%	86.3%	86.3%	56.5%	12.0%	35.5%	53.2%	19.4%	29.0%	24.3%	3.1%	44.1%	0.0%	0.0%	0.0%		
1202	Fedhealth Medical Scheme	Maxima Plus	69.7%	64.0%	27.0%	0.0%	0.0%	0.0%	94.7%	89.5%	89.5%	66.5%	22.6%	40.6%	60.7%	25.0%	28.6%	34.2%	4.6%	46.8%	0.0%	0.0%	0.0%		
1202	Fedhealth Medical Scheme	Maxima Saver	73.3%	44.4%	11.1%	0.0%	20.0%	0.0%	93.8%	82.8%	82.8%	44.7%	8.1%	29.4%	32.1%	3.6%	17.9%	12.6%	2.8%	34.8%	0.0%	0.0%	0.0%		
1202	Fedhealth Medical Scheme	Maxima Saver Grid	57.1%	28.6%	0.0%	0.0%	0.0%	0.0%	79.2%	79.2%	83.3%	45.5%	4.5%	22.7%	25.0%	25.0%	0.0%	6.3%	1.1%	23.2%	0.0%	0.0%	0.0%		
1202	Fedhealth Medical Scheme	Maxima Standard	77.5%	43.8%	28.9%	5.0%	2.5%	2.5%	91.0%	85.5%	84.9%	48.1%	10.9%	33.1%	46.6%	19.6%	23.6%	17.3%	3.3%	40.9%	0.0%	0.0%	0.0%		
1202	Fedhealth Medical Scheme	Maxima Standard Elect	60.0%	50.0%	20.0%	0.0%	0.0%	0.0%	90.0%																

ANNEXURE L: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES (CONTINUED)

Ref Number	Scheme name	CDL Condition Managed care indicator Benefit option name	2017 Coverage Ratios																				
			Ischemic Heart Disease			Chronic Renal Failure			Human Immunodeficiency Virus			Diabetes Mellitus Type 2			Diabetes Mellitus Type 1			Hypertension			Congestive Heart Failure		
			Aspirin	At least one (1) electrocardiogram	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least one (1) total cholesterol test	More than one (1) Hb test	At least one (1) ART treatment claim	CD4 count was taken	Viral Load conducted	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	At least one (1) electrocardiogram for left ventricular hypertrophy	At least one (1) Creatinine / EGFR test	At least one (1) total cholesterol test	At least one (1) electrocardiogram	Flu vaccine	At least one (1) Renal Function Test (Urine Analysis, Serum Electrolytes)
1087	KeyHealth	Silver	21.3%	0.0%	0.0%	0.0%	0.0%	7.7%	65.5%	0.0%	0.0%	1.1%	2.6%	1.2%	0.0%	9.5%	0.0%	4.8%	0.0%	1.7%	0.0%	0.0%	0.0%
1145	LA Health Medical Scheme	LA Active	8.5%	46.5%	32.7%	14.8%	53.7%	70.5%	85.0%	78.3%	78.6%	55.8%	19.2%	31.5%	56.2%	22.7%	28.2%	18.3%	5.5%	38.5%	40.7%	0.0%	44.2%
1145	LA Health Medical Scheme	LA Comprehensive	3.3%	49.0%	27.1%	4.5%	59.1%	59.1%	86.8%	71.1%	71.1%	56.3%	14.5%	22.8%	49.1%	11.3%	22.6%	28.6%	2.6%	35.0%	45.0%	0.0%	48.7%
1145	LA Health Medical Scheme	LA Core	4.7%	43.6%	35.3%	14.3%	54.8%	66.7%	85.9%	83.3%	83.3%	55.1%	15.3%	35.8%	55.2%	16.6%	32.0%	24.5%	3.1%	40.1%	39.0%	0.0%	44.1%
1145	LA Health Medical Scheme	LA Focus	11.3%	43.5%	29.0%	10.0%	57.5%	67.5%	80.7%	71.4%	71.6%	55.1%	20.6%	30.3%	52.9%	22.9%	27.1%	13.6%	6.6%	33.8%	39.2%	0.0%	40.5%
1145	LA Health Medical Scheme	LA Keyplus	7.7%	48.7%	15.4%	0.0%	40.0%	80.0%	76.1%	73.9%	73.9%	51.1%	13.5%	23.2%	55.3%	10.5%	26.3%	10.3%	2.0%	23.9%	39.1%	0.0%	17.4%
1197	Libcare Medical Scheme	Libcare	0.0%	0.0%	27.9%	18.2%	40.9%	54.5%	68.3%	59.8%	60.1%	53.5%	15.7%	26.5%	29.4%	11.8%	9.8%	22.2%	44.9%	38.5%	43.8%	12.5%	42.2%
1599	Lonmin Medical Scheme	Lonmin Medical Scheme Benefit Plan	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1466	Makoti Medical Scheme	Makoti Comprehensive	0.0%	40.0%	20.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.5%	28.3%	13.3%	0.0%	100.0%	0.0%	0.0%
1466	Makoti Medical Scheme	Makoti Primary	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	36.4%	0.0%	0.0%	0.0%	0.0%	0.0%	43.8%	0.0%	0.0%	0.0%
1547	Malcor Medical Scheme	Plan A	4.0%	61.3%	28.0%	18.8%	50.0%	50.0%	75.0%	75.0%	75.0%	63.4%	17.1%	39.4%	41.7%	25.0%	33.3%	27.9%	4.1%	45.6%	44.8%	0.0%	65.5%
1547	Malcor Medical Scheme	Plan B	8.0%	53.1%	30.1%	20.0%	70.0%	70.0%	88.9%	84.9%	84.9%	56.7%	18.4%	37.2%	52.4%	14.3%	38.1%	19.5%	4.3%	40.2%	42.4%	0.0%	51.5%
1547	Malcor Medical Scheme	Plan C	12.5%	50.0%	12.5%	100.0%	0.0%	0.0%	70.3%	78.4%	78.4%	45.7%	8.6%	28.6%	33.3%	33.3%	33.3%	22.1%	4.4%	37.2%	40.0%	0.0%	0.0%
1547	Malcor Medical Scheme	Plan D	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1495	Massmart Health Plan	Choice Option	4.8%	49.3%	28.1%	16.7%	50.0%	72.2%	0.0%	84.3%	85.4%	66.9%	66.9%	35.9%	60.0%	66.7%	33.3%	23.7%	0.0%	48.8%	43.8%	0.0%	62.5%
1495	Massmart Health Plan	Essential Option	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	78.1%	77.0%	44.4%	55.6%	34.7%	71.4%	57.1%	42.9%	2.9%	0.0%	25.7%	50.0%	0.0%	25.0%
1495	Massmart Health Plan	Network Option	8.8%	26.5%	29.4%	0.0%	22.2%	88.9%	0.7%	77.5%	77.9%	60.7%	61.3%	30.6%	66.7%	55.6%	33.3%	5.8%	0.0%	29.7%	18.2%	0.0%	45.5%
1039	MBMed Medical Aid Fund	MBMed	82.5%	45.0%	42.5%	0.0%	14.3%	14.3%	89.5%	90.6%	90.8%	68.3%	22.5%	54.4%	56.0%	32.0%	28.0%	18.7%	6.4%	50.8%	0.0%	0.0%	0.0%
1149	Medihelp	Dimension Elite	7.3%	0.0%	0.8%	0.0%	11.8%	23.5%	0.0%	25.5%	17.0%	3.7%	2.0%	3.0%	0.0%	2.6%	0.0%	36.9%	0.0%	7.1%	47.6%	58.2%	0.0%
1149	Medihelp	Dimension Prime 1	7.9%	85.2%	1.2%	0.0%	0.0%	0.0%	0.0%	23.1%	23.1%	0.9%	1.4%	0.5%	5.8%	5.8%	2.9%	22.4%	0.0%	1.2%	47.4%	39.5%	0.0%
1149	Medihelp	Dimension Prime 1 Network	8.8%	0.0%	5.9%	75.0%	0.0%	0.0%	0.0%	21.8%	21.8%	1.4%	0.0%	1.4%	0.0%	0.0%	0.0%	14.7%	0.0%	1.2%	37.5%	0.0%	0.0%
1149	Medihelp	Dimension Prime 2	3.6%	86.9%	0.5%	0.0%	0.0%	10.0%	0.0%	37.1%	37.1%	3.5%	0.9%	0.9%	0.0%	5.9%	0.0%	23.6%	0.1%	6.7%	39.7%	41.9%	0.0%
1149	Medihelp	Dimension Prime 2 Network	8.6%	0.0%	0.0%	75.0%	0.0%	0.0%	0.0%	44.6%	40.5%	6.0%	0.0%	2.0%	15.8%	0.0%	15.8%	20.7%	0.0%	5.0%	60.0%	0.0%	0.0%
1149	Medihelp	Dimension Prime 3	10.7%	0.0%	0.9%	0.0%	5.0%	5.0%	0.0%	35.2%	35.8%	4.3%	2.3%	3.2%	1.0%	10.6%	0.0%	29.3%	0.1%	7.6%	58.9%	42.7%	0.0%
1149	Medihelp	Dimension Prime 3 Network	10.6%	0.0%	1.3%	0.0%	0.0%	33.3%	0.0%	69.4%	67.6%	8.7%	1.9%	2.9%	0.0%	34.3%	8.6%	28.1%	0.1%	8.6%	43.8%	31.3%	0.0%
1149	Medihelp	Medihelp Plus	12.6%	82.1%	1.6%	0.0%	0.0%	0.0%	0.0%	40.9%	40.9%	6.9%	0.6%	3.5%	2.8%	2.8%	0.0%	41.7%	0.1%	5.0%	44.0%	68.0%	2.0%
1149	Medihelp	Necesse	19.6%	70.3%	0.0%	0.0%	0.0%	0.0%	0.0%	37.5%	37.5%	2.0%	0.8%	1.6%	0.0%	0.0%	0.0%	9.4%	0.0%	1.5%	10.3%	20.5%	2.1%
1149	Medihelp	Unify	6.4%	86.2%	0.0%	0.0%	0.0%	0.0%	0.0%	40.3%	35.3%	4.9%	3.3%	3.3%	15.0%	0.0%	7.5%	15.0%	0.0%	5.1%	25.0%	50.0%	0.0%
1506	Medimed Medical Scheme	Alpha	0.0%	73.3%	80.0%	50.0%	0.0%	100.0%	0.0%	92.5%	95.0%	89.9%	31.9%	72.5%	63.0%	33.3%	59.3%	92.8%	97.6%	84.1%	0.0%	0.0%	0.0%
1506	Medimed Medical Scheme	Essential Option	25.0%	83.3%	75.0%	0.0%	0.0%	0.0%	0.0%	94.8%	94.8%	80.8%	47.4%	69.2%	71.4%	19.0%	33.3%	64.1%	90.6%	82.9%	0.0%	0.0%	0.0%
1506	Medimed Medical Scheme	Medisave - Max	0.0%	28.6%	64.3%	0.0%	0.0%	100.0%	0.0%	25.0%	25.0%	26.3%	26.3%	68.4%	25.0%	25.0%	37.5%	36.7%	52.0%	43.9%	0.0%	0.0%	0.0%
1506	Medimed Medical Scheme	Medisave - Standard	20.0%	77.1%	60.0%	0.0%	75.0%	75.0%	7.3%	96.7%	96.7%	93.0%	74.5%	93.0%	53.6%	60.9%	81.2%	84.5%	95.2%	97.8%	0.0%	0.0%	0.0%
1548	Medipos Medical Scheme	Option A	1.6%	39.0%	28.5%	0.0%	50.0%	25.0%	92.3%	92.3%	92.3%	57.5%	48.2%	30.3%	64.6%	56.3%	27.1%	23.3%	2.5%	35.9%	35.0%	25.0%	43.6%
1548	Medipos Medical Scheme	Option B	4.1%	47.0%	28.5%	4.5%	50.0%	72.7%	91.5%	87.4%	86.3%	49.0%	47.1%	28.4%	39.4%	50.7%	29.6%	17.7%	3.0%	35.1%	42.0%	14.8%	36.4%
1548	Medipos Medical Scheme	Option C	8.0%	36.0%	32.0%	33.3%	33.3%	33.3%	86.1%	84.3%	84.3%	38.2%	39.7%	21.3%	40.0%	40.0%	40.0%	9.9%	3.7%	28.8%	44.4%	11.1%	33.3%
1140	Medshield Medical Scheme	Medibonus	0.0%	46.2%	26.4%	4.1%	23.0%	43.2%	0.0%	87.7%	89.1%	55.4%	14.5%	29.0%	49.4%	11.7%	18.2%	23.9%	1.5%	39.5%	37.3%	0.0%	47.8%
1140	Medshield Medical Scheme	Medicare	0.0%	32.1%	15.3%	8.3%	16.7%	29.2%	0.0%	80.0%	80.0%	31.5%	4.8%	16.3%	31.2%	7.5%	11.8%	15.3%	0.7%	20.2%	24.3%	0.0%	30.2%
1140	Medshield Medical Scheme	Mediphila	0.0%	8.3%	8.3%	0.0%	0.0%	100.0%	0.0%	60.7%	64.8%	22.6%	3.6%	13.1%	37.5%	12.5%	0.0%	8.9%	0.0%	18.8%	0.0%	0.0%	25.0%
1140	Medshield Medical Scheme	Mediplus	0.0%	45.9%	24.9%	4.8.																	

ANNEXURE L: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES (CONTINUED)

Ref Number	Scheme name	CDL Condition Managed care indicator Benefit option name	2017 Coverage Ratios																				
			Ischemic Heart Disease			Chronic Renal Failure			Human Immunodeficiency Virus			Diabetes Mellitus Type 2			Diabetes Mellitus Type 1			Hypertension			Congestive Heart Failure		
			Aspirin	At least one (1) electrocardiogram	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least one (1) total cholesterol test	More than one (1) Hb test	At least one (1) ART treatment claim	CD4 count was taken	Viral Load conducted	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	At least one (1) electrocardiogram for left ventricular hypertrophy	At least one (1) Creatinine / EGFR test	At least one (1) total cholesterol test	At least one (1) electrocardiogram	Flu vaccine	At least one (1) Renal Function Test (Urine Analysis, Serum Electrolytes)
1214	Old Mutual Staff Medical Aid Fund	Savings Plan	82.0%	50.8%	27.9%	10.0%	10.0%	0.0%	87.5%	74.3%	73.2%	42.0%	12.1%	23.3%	33.3%	20.8%	16.7%	14.3%	3.4%	33.3%	0.0%	0.0%	0.0%
1214	Old Mutual Staff Medical Aid Fund	Traditional Plan	75.9%	48.7%	33.2%	7.7%	0.0%	0.0%	91.0%	81.4%	81.4%	52.0%	14.8%	34.8%	47.1%	14.7%	23.5%	23.6%	3.5%	40.7%	0.0%	0.0%	0.0%
1214	Old Mutual Staff Medical Aid Fund	Traditional Plus Plan	70.3%	54.1%	18.9%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	56.0%	12.0%	28.0%	0.0%	0.0%	0.0%	28.1%	3.6%	37.6%	0.0%	0.0%	0.0%
1214	Old Mutual Staff Medical Aid Fund	Traditional Plus Select	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	75.0%	0.0%	25.0%	0.0%	0.0%	0.0%	25.0%	10.0%	25.0%	0.0%	0.0%	0.0%
1214	Old Mutual Staff Medical Aid Fund	Traditional Select	68.8%	37.5%	25.0%	0.0%	0.0%	0.0%	92.9%	78.6%	78.6%	32.3%	9.2%	21.5%	0.0%	0.0%	0.0%	15.5%	3.6%	32.0%	0.0%	0.0%	0.0%
1441	Parmed Medical Aid Scheme	Plan - 007	78.3%	58.3%	40.0%	11.1%	11.1%	77.8%	93.8%	87.0%	88.3%	68.1%	24.3%	38.1%	50.0%	16.7%	33.3%	34.9%	8.0%	51.8%	0.0%	0.0%	0.0%
1186	PG Group Medical Scheme	PG Group Medical Scheme	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	85.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.3%	4.1%	0.0%	0.0%	0.0%	0.0%
1563	Pick N Pay Medical Scheme	Pick N Pay Medical Scheme	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	77.1%	76.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.3%	1.8%	30.0%	0.0%	0.0%	0.0%
1563	Pick N Pay Medical Scheme	Primary Option	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	80.0%	60.0%	60.0%	0.0%	0.0%	25.0%	0.0%	0.0%	0.0%	14.3%	0.0%	14.3%	0.0%	0.0%	0.0%
1194	Profmed	Pro Active	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1194	Profmed	Pro Active Plus	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1194	Profmed	Pro Pinnacle	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1194	Profmed	Pro Secure	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1194	Profmed	Pro Secure Plus	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1516	Quantum Medical Aid Society	Essential Comprehensive	6.7%	53.3%	26.7%	0.0%	100.0%	0.0%	100.0%	77.8%	77.8%	54.7%	11.3%	26.4%	52.9%	5.9%	17.6%	31.0%	3.0%	44.5%	50.0%	0.0%	33.3%
1516	Quantum Medical Aid Society	Essential Saver	5.2%	41.2%	21.6%	11.1%	40.7%	70.4%	79.8%	68.3%	68.0%	50.9%	14.9%	25.2%	49.4%	12.7%	24.1%	18.0%	5.8%	32.7%	34.3%	0.0%	44.8%
1516	Quantum Medical Aid Society	Keycare Plus	22.6%	41.9%	19.4%	100.0%	0.0%	50.0%	77.1%	74.3%	68.6%	55.0%	17.5%	32.5%	87.5%	25.0%	37.5%	23.9%	8.7%	31.5%	12.5%	0.0%	37.5%
1201	Rand Water Medical Scheme	Option A	0.0%	35.5%	1.3%	0.0%	0.0%	0.0%	0.0%	18.7%	17.9%	1.4%	5.5%	0.5%	10.0%	10.0%	10.0%	7.8%	0.1%	1.7%	0.0%	0.0%	0.0%
1201	Rand Water Medical Scheme	Option B Plus	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	95.2%	47.6%	47.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.7%	7.7%	0.0%	0.0%	0.0%
1430	Remedi Medical Aid Scheme	Classic	3.4%	46.0%	27.3%	16.7%	54.2%	62.5%	81.4%	75.0%	74.7%	48.3%	14.7%	29.8%	42.9%	15.4%	24.2%	16.4%	4.7%	31.5%	37.1%	0.0%	37.1%
1430	Remedi Medical Aid Scheme	Comprehensive	2.9%	52.7%	34.2%	23.3%	62.8%	53.5%	86.9%	81.7%	80.5%	53.9%	13.4%	31.4%	48.7%	18.7%	28.9%	22.6%	4.5%	40.8%	47.9%	0.0%	49.1%
1430	Remedi Medical Aid Scheme	Standard	28.6%	28.6%	25.4%	16.7%	83.3%	83.3%	74.7%	74.7%	73.3%	46.3%	13.7%	31.3%	37.0%	22.2%	11.1%	13.1%	2.9%	29.7%	46.7%	0.0%	36.7%
1575	Resolution Health Medical Scheme	Foundation	3.7%	3.7%	8.6%	20.0%	40.0%	20.0%	0.0%	0.0%	0.0%	6.4%	0.0%	4.8%	13.8%	0.0%	10.3%	2.4%	1.3%	4.9%	0.0%	0.0%	31.0%
1575	Resolution Health Medical Scheme	Hospital	3.7%	3.7%	5.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.4%	1.6%	3.7%	10.7%	3.6%	0.0%	2.3%	0.1%	4.1%	10.3%	0.0%	44.8%
1575	Resolution Health Medical Scheme	Millennium	1.0%	5.0%	7.9%	5.9%	17.6%	0.0%	0.0%	0.0%	0.0%	10.7%	2.1%	5.7%	8.7%	2.2%	8.7%	2.9%	1.9%	5.5%	8.2%	1.6%	18.0%
1575	Resolution Health Medical Scheme	Millennium Select	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.3%	0.0%	0.0%	0.0%	5.0%	0.0%	5.0%	0.0%	0.0%	14.3%
1575	Resolution Health Medical Scheme	Progressive Flex	3.9%	3.6%	7.7%	0.0%	0.0%	0.0%	0.0%	1.2%	2.0%	13.3%	1.7%	4.6%	16.3%	2.3%	4.7%	2.2%	1.0%	4.1%	3.7%	0.0%	18.5%
1575	Resolution Health Medical Scheme	Progressive Flex Plus	4.3%	4.3%	8.7%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	14.9%	1.1%	5.0%	16.1%	0.0%	6.5%	1.4%	1.2%	4.1%	7.1%	0.0%	14.3%
1575	Resolution Health Medical Scheme	Supreme	2.7%	4.3%	8.5%	4.5%	18.2%	4.5%	0.0%	0.0%	0.0%	9.7%	1.1%	3.6%	11.4%	4.5%	6.8%	3.0%	1.0%	4.8%	12.9%	0.0%	33.9%
1176	Retail Medical Scheme	Essential Option	6.7%	32.6%	20.0%	10.0%	50.0%	60.0%	72.6%	63.2%	62.6%	35.8%	10.4%	23.8%	39.5%	17.1%	27.6%	12.6%	4.1%	25.9%	28.9%	0.0%	34.2%
1176	Retail Medical Scheme	Essential Plus Option	4.6%	51.4%	28.4%	0.0%	40.0%	80.0%	100.0%	81.8%	81.8%	54.3%	19.6%	31.9%	62.5%	31.3%	46.9%	24.6%	3.0%	41.2%	37.8%	0.0%	56.8%
1013	Rhodes University Medical Scheme	Rumed	0.0%	59.1%	68.2%	33.3%	33.3%	100.0%	14.3%	90.5%	90.5%	87.7%	45.6%	86.0%	77.3%	59.1%	72.7%	95.7%	99.0%	92.1%	0.0%	0.0%	0.0%
1424	SABC Medical Aid Scheme	SABC Plan 009	86.5%	60.4%	34.2%	0.0%	0.0%	12.5%	91.9%	87.6%	87.6%	60.3%	17.4%	29.1%	47.4%	15.8%	21.1%	27.1%	3.8%	44.1%	0.0%	0.0%	0.0%
1038	Samwumed	Option A	13.7%	16.8%	3.4%	0.0%	0.0%	0.0%	54.8%	24.4%	23.7%	1.0%	1.7%	0.5%	1.3%	0.0%	0.0%	3.4%	0.1%	1.6%	0.0%	0.0%	0.0%
1038	Samwumed	Option B	17.2%	23.4%	4.9%	0.0%	0.0%	0.0%	59.7%	27.5%	27.2%	2.1%	2.6%	0.8%	0.6%	0.0%	0.0%	5.3%	0.1%	2.2%	0.0%	0.0%	0.0%
1234	Sasolmed	Sasolmed	80.0%	52.1%	43.3%	10.3%	5.1%	7.7%	90.1%	85.9%	86.2%	61.3%	18.9%	45.1%	58.7%	26.2%	32.6%	21.2%	7.3%	46.7%	0.0%	0.0%	0.0%
1531	Sedmed	Sedmed	24.6%	0.0%	0.0%	20.0%	0.0%	20.0%	25.0%	0.0%	0.0%	0.8%	3.8%	0.8%	0.0%	0.0%	0.0%	3.7%	0.0%	1.6%	0.0%	0.0%	0.0%
1446	Selfmed Medical Scheme	Med Elite	2.5%	22.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.1%	0.5%	1.0%	7.1%	0.0%	0.0%
1446	Selfmed Medical Scheme	Medxxi	0.0%	33.8%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.5%	2.1%	1.0%	0.0%	0.0%	0.0%	4.4%	0.1%	1.8%			

ANNEXURE L: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES (CONTINUED)

Ref Number	Scheme name	CDL Condition	2017 Coverage Ratios																				
			Ischemic Heart Disease			Chronic Renal Failure			Human Immunodeficiency Virus			Diabetes Mellitus Type 2			Diabetes Mellitus Type 1			Hypertension			Congestive Heart Failure		
			Managed care indicator	At least one (1) electrocardiogram	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least one (1) total cholesterol test	More than one (1) Hb test	At least one (1) ART treatment claim	CD4 count was taken	Viral Load conducted	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	Urine protein / creatinine ratio test	At least two (2) HBA1C tests	At least one (1) LDL / Lipogram test	At least one (1) electrocardiogram for left ventricular hypertrophy	At least one (1) Creatinine / EGFR test	At least one (1) total cholesterol test	At least one (1) electrocardiogram	Flu vaccine	At least one (1) Renal Function Test (Urine Analysis, Serum Electrolytes)
Benefit option name	Aspirin																						
1592	Thebemed	Core	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	35.4%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.9%	0.0%	0.1%	0.0%	0.0%	0.0%
1592	Thebemed	Medium	44.4%	0.0%	0.0%	0.0%	20.0%	0.0%	5.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	0.0%	0.5%	0.0%	0.0%	0.0%
1592	Thebemed	Open	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.5%	0.0%	0.0%	0.0%
1592	Thebemed	Universal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.9%	0.0%	0.0%	2.6%	3.9%	0.0%	0.0%	0.0%	0.0%	1.3%	0.0%	0.5%	0.0%	0.0%	0.0%
1592	Thebemed	Universal Edo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.5%	0.0%	0.0%	3.6%	7.1%	1.8%	0.0%	0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%
1544	Tiger Brands Medical Scheme	Mzansi Network Option	14.3%	28.6%	14.3%	0.0%	0.0%	0.0%	0.0%	71.6%	73.1%	49.0%	38.8%	20.4%	50.0%	50.0%	0.0%	8.2%	0.0%	38.8%	100.0%	0.0%	100.0%
1544	Tiger Brands Medical Scheme	Option 1	3.2%	45.7%	31.8%	7.4%	33.3%	55.6%	1.1%	88.8%	88.8%	59.1%	52.3%	29.7%	20.7%	37.9%	13.8%	25.9%	0.0%	42.0%	45.0%	0.0%	68.3%
1422	Topmed Medical Scheme	Topmed Active Saver	5.9%	52.9%	22.1%	0.0%	50.0%	50.0%	97.2%	86.0%	84.9%	44.6%	8.9%	24.5%	54.8%	16.1%	12.9%	13.1%	2.9%	29.2%	26.1%	0.0%	34.8%
1422	Topmed Medical Scheme	Topmed Comprehensive	1.8%	39.9%	27.4%	28.6%	28.6%	42.9%	100.0%	100.0%	90.9%	58.9%	17.8%	24.7%	60.0%	10.0%	20.0%	26.2%	4.4%	39.2%	32.3%	29.0%	45.2%
1422	Topmed Medical Scheme	Topmed Essential	2.0%	25.0%	15.5%	18.2%	36.4%	54.5%	92.9%	92.9%	92.9%	36.3%	7.7%	23.9%	40.0%	10.0%	25.0%	7.4%	0.1%	21.4%	24.2%	15.2%	27.3%
1422	Topmed Medical Scheme	Topmed Executive	2.0%	47.4%	41.3%	9.1%	9.1%	45.5%	0.0%	100.0%	100.0%	64.0%	22.0%	41.1%	75.0%	50.0%	37.5%	28.3%	4.3%	47.2%	57.1%	28.6%	67.3%
1422	Topmed Medical Scheme	Topmed Family	2.2%	46.8%	35.3%	40.0%	20.0%	40.0%	95.5%	90.9%	90.9%	62.8%	20.2%	37.8%	55.6%	11.1%	11.1%	17.7%	3.5%	40.7%	53.1%	18.8%	59.4%
1422	Topmed Medical Scheme	Topmed Limited Option	1.3%	29.9%	11.7%	16.7%	0.0%	83.3%	100.0%	53.1%	53.1%	26.5%	9.0%	14.5%	25.0%	25.0%	25.0%	12.6%	1.7%	21.1%	25.0%	0.0%	40.0%
1422	Topmed Medical Scheme	Topmed Network	21.9%	34.4%	31.3%	0.0%	0.0%	75.0%	85.9%	82.8%	84.4%	41.8%	17.1%	22.2%	16.7%	16.7%	33.3%	10.0%	0.3%	31.5%	21.2%	0.0%	30.3%
1422	Topmed Medical Scheme	Topmed Savings Option	3.1%	44.9%	35.2%	23.1%	26.9%	46.2%	89.2%	85.4%	85.4%	54.5%	12.3%	35.9%	62.9%	11.4%	14.3%	17.5%	2.5%	38.2%	38.4%	19.2%	42.4%
1582	Transmed Medical Fund	Guardian	6.1%	20.2%	16.1%	0.0%	21.4%	11.9%	66.7%	100.0%	100.0%	41.0%	7.5%	21.7%	23.2%	4.2%	10.5%	15.0%	1.0%	25.6%	19.1%	19.0%	27.8%
1582	Transmed Medical Fund	Private Network	1.5%	28.9%	17.9%	8.9%	35.6%	57.8%	72.5%	60.0%	59.2%	39.9%	10.2%	20.8%	31.8%	7.6%	15.2%	16.1%	2.5%	27.7%	26.9%	13.5%	30.8%
1582	Transmed Medical Fund	State Plus Network	0.6%	0.6%	2.3%	25.0%	25.0%	25.0%	1.6%	1.6%	1.6%	2.1%	0.2%	1.2%	0.0%	0.0%	0.0%	0.5%	0.1%	1.9%	3.4%	5.1%	5.1%
1582	Transmed Medical Fund	State Plus Own Choice	8.4%	23.9%	22.4%	3.8%	30.8%	32.7%	81.1%	74.6%	74.4%	44.4%	10.9%	27.5%	30.5%	10.4%	11.0%	14.5%	2.5%	34.9%	21.4%	16.9%	25.9%
1579	Tsogo Sun Group Medical Scheme	Classic Comprehensive	3.9%	60.8%	25.5%	28.6%	71.4%	57.1%	85.4%	76.4%	78.7%	49.0%	15.6%	15.6%	43.5%	30.4%	17.4%	23.6%	3.7%	38.2%	45.5%	0.0%	50.0%
1579	Tsogo Sun Group Medical Scheme	Classic Saver	0.0%	45.7%	20.0%	16.7%	66.7%	66.7%	83.3%	74.6%	74.9%	37.8%	11.5%	17.6%	25.0%	5.0%	5.0%	15.9%	3.1%	30.6%	50.0%	0.0%	40.0%
1597	Umvuzo Health Medical Scheme	Extreme	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.3%	0.0%	0.9%	0.0%	0.0%	0.0%
1597	Umvuzo Health Medical Scheme	Supreme	12.8%	0.0%	0.0%	0.0%	0.0%	0.0%	24.3%	0.0%	0.0%	1.8%	0.0%	1.1%	0.0%	2.3%	0.8%	4.4%	0.2%	2.0%	0.0%	0.0%	0.0%
1520	University Of Kwa-Zulu Natal Medical Scheme	Savings Plus Plan	3.1%	43.1%	19.6%	4.5%	36.4%	72.7%	87.2%	73.6%	74.0%	49.1%	13.3%	16.2%	44.7%	9.7%	15.5%	20.4%	5.6%	36.2%	30.5%	0.0%	40.7%
1291	Witbank Coalfields Medical Aid Scheme	Ntsika Option	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	12.5%	0.0%	12.5%	0.0%	0.0%	100.0%
1293	Wooltru Healthcare Fund	Core Option	9.1%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	26.8%	7.3%	7.3%	0.0%	0.0%	0.0%	4.5%	0.9%	11.8%	33.3%	33.3%	0.0%
1293	Wooltru Healthcare Fund	Extended Option	4.1%	38.8%	32.7%	25.0%	25.0%	25.0%	90.9%	81.8%	81.8%	56.3%	8.7%	36.9%	55.6%	11.1%	33.3%	24.6%	5.2%	43.6%	45.5%	22.7%	50.0%
1293	Wooltru Healthcare Fund	Plus Option	8.2%	36.5%	18.9%	16.7%	41.7%	62.5%	84.7%	75.9%	76.1%	44.5%	12.9%	27.4%	46.3%	18.5%	22.2%	14.8%	4.2%	32.0%	25.7%	2.9%	30.0%
	Industry Coverage Ratio		14.6%	43.7%	25.9%	11.9%	41.8%	48.3%	83.5%	78.6%	78.5%	47.5%	26.3%	26.5%	47.9%	24.9%	23.7%	17.9%	4.1%	33.8%	36.2%	15.7%	41.0%



ANNEXURE L: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES (CONTINUED)

			2017 Coverage Ratios																	
Ref Number	Scheme name	CDL Condition	Chronic Obstructive Pulmonary Disease		Asthma		Hypothyroidism		Bipolar Mood Disorder			Crohn's Disease			Schizophrenia			Ulcerative Colitis		
		Managed care indicator Benefit option name	Flu vaccine	At least one (1) lung function test	Flu vaccine	At least one (1) lung function test	At least one (1) Thyroid Stimulating Hormone (TSH) test	At least one (1) Free Thyroxine (FT4) test	At least one (1) BUN test	At least one (1) Creatinine test	Mood Stabilisers	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least one (1) Faecal Calprotectin test	At least four (4) psychiatrist consultations	At least one (1) Serum Electrolytes test	At least one (1) Drug Monitoring levels test	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least (1) Faecal Calprotectin test
1005	AECI Medical Aid Society	Comprehensive	34.3%	23.2%	18.3%	13.0%	29.7%	48.7%	39.6%	41.5%	98.1%	57.1%	28.6%	14.3%	0.0%	36.4%	9.1%	33.3%	11.1%	0.0%
1005	AECI Medical Aid Society	Value Option	0.0%	0.0%	0.0%	5.4%	100.0%	0.0%	33.3%	33.3%	55.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
1465	Alliance-Midmed Medical Scheme	Alliance - Midmed Medical Scheme	26.3%	21.1%	7.6%	11.7%	75.4%	51.2%	41.0%	41.0%	92.3%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1012	Anglo Medical Scheme	Managed Care Plan	0.0%	32.8%	0.0%	15.4%	62.0%	51.7%	37.4%	38.1%	85.0%	80.0%	60.0%	20.0%	14.8%	33.3%	0.0%	64.0%	48.0%	12.0%
1012	Anglo Medical Scheme	Standard Care Plan	0.0%	17.9%	0.0%	5.0%	58.4%	49.8%	31.0%	32.8%	79.3%	66.7%	33.3%	0.0%	22.2%	22.2%	11.1%	37.5%	12.5%	12.5%
1012	Anglo Medical Scheme	Value Care Plan	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1571	Anglovaal Group Medical Scheme	Anglovaal Group Medical Scheme	0.0%	28.1%	0.0%	8.9%	58.5%	45.3%	32.9%	35.7%	75.7%	16.7%	0.0%	0.0%	35.3%	52.9%	0.0%	43.8%	25.0%	0.0%
1279	Bankmed	Bankmed Basic	0.0%	35.7%	0.0%	3.2%	60.7%	35.9%	25.8%	28.7%	73.0%	57.1%	42.9%	0.0%	37.5%	12.5%	0.0%	33.3%	0.0%	0.0%
1279	Bankmed	Bankmed Comprehensive	0.0%	32.1%	0.0%	10.3%	52.6%	51.7%	34.5%	36.5%	84.8%	67.1%	54.1%	15.3%	8.9%	25.7%	2.0%	52.8%	34.1%	8.5%
1279	Bankmed	Bankmed Core Saver	0.0%	20.8%	0.0%	5.9%	43.2%	48.3%	24.2%	25.8%	76.9%	46.7%	46.7%	0.0%	15.0%	25.0%	5.0%	42.3%	34.6%	0.0%
1279	Bankmed	Bankmed Essential Plan	0.0%	0.0%	0.0%	0.0%	57.1%	42.9%	13.3%	13.3%	80.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
1279	Bankmed	Bankmed Plus	0.0%	33.7%	0.0%	17.5%	53.9%	53.6%	39.5%	39.5%	89.3%	57.1%	42.9%	7.1%	27.3%	27.3%	0.0%	57.6%	45.5%	6.1%
1279	Bankmed	Bankmed Traditional	0.0%	30.6%	0.0%	9.4%	55.8%	53.5%	34.1%	36.0%	83.6%	57.1%	33.3%	4.8%	23.1%	34.6%	3.8%	43.6%	46.2%	5.1%
1507	Barloworld Medical Scheme	Barloworld Medical Scheme	36.5%	25.0%	14.7%	12.0%	31.1%	48.6%	25.0%	26.8%	100.0%	25.0%	0.0%	0.0%	0.0%	8.3%	8.3%	42.9%	42.9%	0.0%
1252	Bestmed Medical Scheme	Beat 1 Network	0.0%	0.0%	0.0%	3.8%	17.4%	13.0%	7.7%	7.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1252	Bestmed Medical Scheme	Beat 2 Network	0.0%	0.0%	0.0%	4.5%	50.0%	19.6%	7.1%	10.7%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	25.0%	25.0%	0.0%
1252	Bestmed Medical Scheme	Beat 3 Network	0.0%	0.0%	0.0%	0.0%	45.8%	37.5%	7.7%	7.7%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1252	Bestmed Medical Scheme	Beat1	0.0%	0.0%	0.0%	4.8%	29.1%	15.9%	8.2%	8.2%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	11.1%	0.0%
1252	Bestmed Medical Scheme	Beat2	0.0%	0.0%	0.0%	5.9%	46.6%	29.2%	12.9%	14.8%	0.0%	21.4%	28.6%	0.0%	12.0%	12.0%	4.0%	32.1%	28.6%	0.0%
1252	Bestmed Medical Scheme	Beat3	0.0%	0.0%	0.0%	6.7%	50.7%	30.8%	14.0%	14.0%	0.0%	28.6%	0.0%	0.0%	60.0%	10.0%	10.0%	37.5%	25.0%	0.0%
1252	Bestmed Medical Scheme	Beat4	0.0%	0.0%	0.0%	8.2%	59.6%	38.3%	29.3%	32.3%	0.0%	55.6%	22.2%	0.0%	56.3%	43.8%	0.0%	33.3%	25.0%	0.0%
1252	Bestmed Medical Scheme	Pace1	0.0%	0.0%	0.0%	8.0%	61.8%	39.7%	28.1%	30.6%	0.0%	52.0%	28.0%	4.0%	67.4%	34.8%	2.2%	42.0%	21.7%	2.9%
1252	Bestmed Medical Scheme	Pace2	0.0%	0.0%	0.0%	12.8%	62.9%	41.9%	37.4%	40.9%	0.0%	54.2%	37.5%	8.3%	68.6%	25.7%	5.7%	45.2%	23.8%	2.4%
1252	Bestmed Medical Scheme	Pace3	0.0%	0.0%	0.0%	18.3%	62.7%	40.2%	39.1%	41.6%	0.0%	47.1%	35.3%	17.6%	94.1%	41.2%	5.9%	47.4%	21.1%	5.3%
1252	Bestmed Medical Scheme	Pace4	0.0%	0.0%	0.0%	18.0%	60.9%	41.3%	42.0%	46.7%	0.0%	41.7%	33.3%	16.7%	66.7%	47.6%	0.0%	40.0%	26.7%	3.3%
1252	Bestmed Medical Scheme	Pulse1	0.0%	0.0%	0.0%	7.4%	49.9%	19.5%	19.2%	21.2%	0.0%	25.0%	0.0%	0.0%	80.0%	40.0%	0.0%	100.0%	0.0%	0.0%
1252	Bestmed Medical Scheme	Pulse2	0.0%	0.0%	0.0%	8.2%	48.3%	28.0%	41.7%	50.0%	0.0%	100.0%	0.0%	0.0%	50.0%	25.0%	0.0%	0.0%	0.0%	0.0%
1526	BMW Employees Medical Aid Society	BMW Option 119	0.0%	20.0%	0.0%	5.5%	57.5%	49.6%	39.0%	39.0%	66.1%	100.0%	100.0%	0.0%	33.3%	33.3%	0.0%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Boncap	13.4%	24.4%	6.6%	7.5%	44.1%	33.4%	8.3%	11.1%	99.1%	50.0%	20.0%	0.0%	0.0%	33.3%	0.0%	26.7%	26.7%	0.0%
1512	Bonitas Medical Fund	Bonclassic	22.3%	24.8%	16.5%	14.0%	32.8%	47.0%	31.1%	35.6%	98.9%	66.7%	20.0%	0.0%	0.0%	33.3%	6.3%	45.5%	38.6%	0.0%
1512	Bonitas Medical Fund	Boncomplete	30.0%	11.5%	12.2%	7.0%	24.6%	40.4%	25.4%	27.8%	100.0%	60.0%	30.0%	10.0%	0.0%	31.4%	0.0%	30.0%	20.0%	5.0%
1512	Bonitas Medical Fund	Boncomprehensive	28.2%	31.0%	16.6%	14.4%	25.0%	44.3%	38.4%	41.9%	100.0%	53.3%	46.7%	3.3%	0.0%	29.2%	4.2%	50.0%	41.2%	2.9%
1512	Bonitas Medical Fund	Bonessential	11.8%	11.8%	4.3%	0.5%	6.0%	10.6%	1.7%	3.3%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Bonfit	12.5%	25.0%	4.9%	8.2%	14.5%	41.8%	14.3%	19.0%	100.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	50.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Bonsave	22.4%	15.3%	8.8%	5.8%	24.3%	36.7%	16.9%	16.9%	99.7%	52.6%	36.8%	10.5%	0.0%	15.4%	5.1%	36.4%	33.3%	6.1%
1512	Bonitas Medical Fund	Hospital Plus	17.3%	3.8%	12.3%	1.1%	4.5%	8.1%	2.0%	4.1%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.3%	0.0%	0.0%
1512	Bonitas Medical Fund	Hospital Standard	20.5%	0.0%	13.0%	0.4%	4.9%	6.2%	4.8%	4.8%	100.0%	12.5%	0.0%	0.0%	0.0%	9.1%	0.0%	0.0%	0.0%	0.0%
1512	Bonitas Medical Fund	Primary	12.7%	7.3%	6.6%	2.9%	19.1%	32.3%	16.1%	18.8%	98.4%	57.1%	33.3%	9.5%	0.0%	20.0%	1.7%	23.3%	14.0%	0.0%
1512	Bonitas Medical Fund	Standard	18.0%	13.6%	9.4%	5.6%	25.3%	39.1%	25.1%	29.1%	99.2%	47.1%	27.6%	4.6%	0.0%	26.1%	2.9%	37.5%	25.6%	2.3%
1512	Bonitas Medical Fund	Standard Select	41.9%	6.5%	15.3%	4.8%	26.9%	42.8%	19.1%	23.4%	100.0%	25.0%	0.0%	0.0%	0.0%	50.0%	8.3%	44.4%	22.2%	0.0%
1237	BP Medical Aid Society	BPSA Medical Society	0.0%	0.0%	0.0%	13.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1043	Chartered Accountants (SA) Medical Aid Fund	Alliance Benefit Option	0.0%	10.3%	0.0%	16.8%	0.0%	0.0%	0.0%	0.0%	64.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1043	Chartered Accountants (SA) Medical Aid Fund	Double Plus Benefit Option	0.0%	24.6%	0.0%	15.2%	0.3%	0.3%	0.0%	0.0%	62.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1043	Chartered Accountants (SA) Medical Aid Fund	Essential Plus Benefit Option	0.0%	0.0%	0.0%	17.3%	5.3%	5.3%	0.0%	0.0%	74.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1043	Chartered Accountants (SA) Medical Aid Fund	First Choice Benefit Option	0.0%	13.6%	0.0%	15.2%	0.0%	0.0%	1.3%	1.3%	65.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1043	Chartered Accountants (SA) Medical Aid Fund	Network Choice Benefit Option	0.0%	40.0%	0.6%	16.5%	0.0%													

ANNEXURE L: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES (CONTINUED)

			2017 Coverage Ratios																	
Ref Number	Scheme name	CDL Condition	Chronic Obstructive Pulmonary Disease		Asthma		Hypothyroidism		Bipolar Mood Disorder			Crohn's Disease			Schizophrenia			Ulcerative Colitis		
		Managed care indicator Benefit option name	Flu vaccine	At least one (1) lung function test	Flu vaccine	At least one (1) lung function test	At least one (1) Thyroid Stimulating Hormone (TSH) test	At least one (1) Free Thyroxine (FT4) test	At least one (1) BUN test	Creatinine test	Mood Stabilisers	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least one (1) Faecal Calprotectin test	At least four (4) psychiatrist consultations	At least one (1) Serum Electrolytes test	At least one (1) Drug Monitoring levels test	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least (1) Faecal Calprotectin test
1125	Discovery Health Medical Scheme	Classic Comprehensive Zero MSA	0.0%	0.0%	0.0%	12.8%	58.9%	60.7%	33.3%	41.7%	80.6%	41.7%	25.0%	16.7%	0.0%	0.0%	0.0%	45.5%	36.4%	18.2%
1125	Discovery Health Medical Scheme	Classic Core	0.0%	23.8%	0.0%	6.8%	39.2%	32.8%	15.5%	16.9%	70.5%	30.3%	15.8%	3.9%	15.0%	8.4%	0.9%	24.2%	15.4%	4.4%
1125	Discovery Health Medical Scheme	Classic Delta Comprehensive	0.0%	36.2%	0.0%	11.4%	70.5%	59.9%	37.4%	38.8%	90.6%	73.7%	57.9%	21.1%	25.0%	33.3%	0.0%	56.3%	37.5%	6.3%
1125	Discovery Health Medical Scheme	Classic Delta Core	0.0%	20.0%	0.0%	5.3%	45.5%	35.8%	15.8%	15.8%	70.2%	44.4%	33.3%	11.1%	11.1%	11.1%	0.0%	23.5%	17.6%	5.9%
1125	Discovery Health Medical Scheme	Classic Delta Saver	0.0%	31.0%	0.0%	6.5%	61.8%	51.0%	24.7%	25.6%	78.4%	43.5%	30.4%	11.6%	20.4%	27.2%	5.8%	42.0%	25.9%	3.5%
1125	Discovery Health Medical Scheme	Classic Priority	0.0%	34.3%	0.0%	10.4%	63.8%	53.3%	31.7%	33.1%	86.3%	50.2%	33.9%	6.9%	20.0%	36.8%	2.7%	48.2%	32.5%	5.7%
1125	Discovery Health Medical Scheme	Classic Saver	0.0%	28.4%	0.0%	7.6%	60.2%	50.0%	25.5%	27.0%	79.4%	50.3%	35.0%	9.1%	19.2%	27.5%	3.6%	42.7%	26.3%	5.2%
1125	Discovery Health Medical Scheme	Classic Smart	0.0%	17.5%	0.0%	5.1%	55.8%	46.4%	16.1%	17.6%	68.6%	34.6%	19.2%	15.4%	31.8%	13.6%	4.5%	27.3%	13.6%	2.3%
1125	Discovery Health Medical Scheme	Coastal Core	0.0%	25.9%	0.0%	4.8%	42.0%	34.0%	13.9%	15.6%	74.3%	29.0%	18.5%	5.6%	18.9%	14.3%	0.8%	21.5%	15.9%	2.4%
1125	Discovery Health Medical Scheme	Coastal Saver	0.0%	26.6%	0.0%	5.4%	59.9%	48.7%	22.1%	24.6%	80.6%	49.0%	33.4%	5.6%	15.9%	19.1%	2.2%	34.6%	23.7%	2.7%
1125	Discovery Health Medical Scheme	Essential Comprehensive	0.0%	24.9%	0.0%	10.3%	54.3%	43.5%	29.4%	29.5%	84.9%	60.0%	44.6%	12.3%	14.3%	31.2%	3.9%	46.2%	32.3%	0.0%
1125	Discovery Health Medical Scheme	Essential Core	0.0%	25.5%	0.0%	4.3%	37.1%	29.8%	13.7%	14.2%	73.2%	29.7%	16.2%	0.0%	15.6%	20.0%	0.0%	24.7%	16.9%	6.5%
1125	Discovery Health Medical Scheme	Essential Delta Comprehensive	0.0%	38.5%	0.0%	12.1%	67.5%	59.0%	41.5%	43.9%	91.5%	53.3%	46.7%	20.0%	50.0%	0.0%	0.0%	50.0%	21.4%	7.1%
1125	Discovery Health Medical Scheme	Essential Delta Core	0.0%	27.8%	0.0%	4.0%	37.6%	31.9%	15.3%	15.7%	70.8%	47.1%	29.4%	11.8%	7.1%	10.7%	0.0%	27.1%	20.8%	8.3%
1125	Discovery Health Medical Scheme	Essential Delta Saver	0.0%	17.6%	0.0%	3.9%	54.4%	44.2%	18.4%	19.2%	77.5%	48.6%	25.7%	5.7%	28.3%	15.1%	0.0%	28.6%	12.9%	0.0%
1125	Discovery Health Medical Scheme	Essential Priority	0.0%	17.2%	0.0%	9.1%	53.6%	46.7%	24.5%	25.7%	85.2%	43.8%	31.3%	12.5%	21.1%	10.5%	0.0%	37.9%	27.6%	6.9%
1125	Discovery Health Medical Scheme	Essential Saver	0.0%	22.9%	0.0%	5.9%	51.5%	41.6%	21.9%	22.9%	73.9%	51.9%	23.1%	7.7%	8.1%	22.0%	1.6%	40.9%	28.3%	5.5%
1125	Discovery Health Medical Scheme	Essential Smart	0.0%	6.7%	0.0%	4.8%	48.3%	40.0%	13.8%	15.9%	62.4%	22.2%	0.0%	0.0%	22.2%	11.1%	0.0%	21.1%	21.1%	0.0%
1125	Discovery Health Medical Scheme	Executive	0.0%	53.1%	0.0%	28.1%	78.6%	68.7%	59.7%	61.6%	91.4%	86.6%	74.8%	17.6%	33.3%	60.6%	9.1%	75.5%	60.2%	8.2%
1125	Discovery Health Medical Scheme	Keycare Access	0.0%	0.0%	0.0%	3.0%	43.7%	19.7%	23.9%	23.9%	43.5%	100.0%	0.0%	0.0%	0.0%	16.7%	0.0%	50.0%	0.0%	0.0%
1125	Discovery Health Medical Scheme	Keycare Core	0.0%	12.9%	0.0%	2.7%	32.6%	19.0%	12.2%	11.6%	64.1%	14.3%	14.3%	0.0%	25.9%	3.7%	0.0%	11.8%	0.0%	0.0%
1125	Discovery Health Medical Scheme	Keycare Plus	0.0%	21.4%	0.0%	3.5%	59.5%	20.6%	25.6%	25.9%	69.8%	48.5%	28.2%	1.9%	18.9%	25.9%	1.9%	38.0%	20.5%	0.7%
1572	Engen Medical Benefit Fund	Engen Medical Benefit Fund	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Blue Door Plus	0.0%	0.0%	1.5%	0.0%	37.2%	27.9%	21.4%	42.9%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Dynamic Hospital	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Advance	30.8%	7.7%	18.1%	7.1%	11.2%	25.6%	4.3%	13.0%	100.0%	45.5%	27.3%	18.2%	0.0%	16.7%	0.0%	30.0%	20.0%	10.0%
1202	Fedhealth Medical Scheme	Maxima Basis	26.1%	13.0%	12.5%	6.3%	21.5%	33.6%	15.3%	15.3%	100.0%	25.0%	25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Basis Grid	57.1%	14.3%	14.3%	10.7%	10.3%	41.4%	25.0%	25.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Core	31.1%	2.2%	20.0%	0.0%	6.3%	9.5%	1.1%	4.5%	97.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.7%	6.7%	0.0%
1202	Fedhealth Medical Scheme	Maxima Core Grid	50.0%	50.0%	14.3%	7.1%	8.7%	13.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Entrysaver	20.0%	20.0%	7.9%	6.4%	18.8%	37.2%	8.1%	12.9%	98.4%	100.0%	50.0%	0.0%	0.0%	16.7%	0.0%	0.0%	0.0%	33.3%
1202	Fedhealth Medical Scheme	Maxima Entryzone	0.0%	0.0%	20.2%	0.0%	9.1%	14.8%	0.0%	3.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Exec	33.7%	38.2%	21.6%	16.0%	27.8%	43.1%	31.1%	34.4%	100.0%	65.0%	60.0%	10.0%	0.0%	40.0%	0.0%	47.1%	23.5%	11.8%
1202	Fedhealth Medical Scheme	Maxima Plus	56.0%	36.0%	27.5%	16.8%	36.5%	54.8%	69.2%	71.8%	100.0%	50.0%	25.0%	0.0%	0.0%	60.0%	0.0%	57.1%	28.6%	0.0%
1202	Fedhealth Medical Scheme	Maxima Saver	44.4%	11.1%	15.6%	2.7%	19.2%	37.8%	20.0%	22.5%	100.0%	50.0%	100.0%	50.0%	0.0%	50.0%	0.0%	50.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Saver Grid	0.0%	0.0%	18.2%	0.0%	13.0%	34.8%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Maxima Standard	36.0%	21.2%	15.6%	8.6%	21.6%	40.0%	26.0%	27.7%	100.0%	44.4%	16.7%	11.1%	0.0%	36.5%	3.8%	45.1%	35.3%	2.0%
1202	Fedhealth Medical Scheme	Maxima Standard Elect	0.0%	66.7%	5.9%	0.0%	10.3%	41.4%	41.7%	41.7%	100.0%	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%
1202	Fedhealth Medical Scheme	Ultimax	16.7%	16.7%	21.4%	14.3%	28.6%	50.0%	75.0%	75.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1086	Food Workers Medical Benefit Fund	Food Workers Medical Benefit Fund	0.0%	0.0%	69.8%	0.0%	0.0%	0.0%	0.0%	0.0%	25.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1253	Glencore Medical Scheme	107	0.0%	29.6%	0.0%	7.5%	52.7%	42.7%	31.4%	33.3%	79.4%	50.0%	50.0%	0.0%	50.0%	0.0%	0.0%	50.0%	0.0%	0.0%
1598	Government Employees Medical Scheme	Beryl	7.0%	0.0%	2.4%	0.1%	49.3%	33.5%	13.7%	23.9%	64.6%	0.0%	0.0%	0.0%	12.1%	22.4%	0.0%	14.3%	14.3%	0.0%
1598	Government Employees Medical Scheme	Emerald	17.2%	20.3%	6.4%	5.4%	55.6%	42.9%	25.7%	29.4%	83.7%	53.2%	35.2%	2.1%	18.5%	26.7%	5.0%	43.2%	27.1%	1.0%
1598	Government Employees Medical Scheme	Emerald Value	17.2%	21.0%	7.6%	4.5%	56.9%	44.6%	26.9%	30.5%	86.4%	51.4%	45.7%	5.7%	15.9%	25.0%	6.1%	41.0%	30.8%	2.6%
1598	Government Employees Medical Scheme	Onyx	29.0%	21.6%	23.2%	10.3%	55.7%	42.1%	37.0%	39.6%	93.3%	62.1%	43.9%	10.6%	13.8%	30.2%	6.7%	55.0%	31.2%	2.1%
1598	Government Employees Medical Scheme	Ruby	10.9%	22.8.2																

ANNEXURE L: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES (CONTINUED)

			2017 Coverage Ratios																	
Ref Number	Scheme name	CDL Condition	Chronic Obstructive Pulmonary Disease		Asthma		Hypothyroidism		Bipolar Mood Disorder			Crohn's Disease			Schizophrenia			Ulcerative Colitis		
		Managed care indicator	Flu vaccine	At least one (1) lung function test	Flu vaccine	At least one (1) lung function test	At least one (1) Thyroid Stimulating Hormone (TSH) test	At least one (1) Free Thyroxine (FT4) test	At least one (1) BUN test	Creatinine test	Mood Stabilisers	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least one (1) Faecal Calprotectin test	At least four (4) psychiatrist consultations	At least one (1) Serum Electrolytes test	At least one (1) Drug Monitoring levels test	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least (1) Faecal Calprotectin test
1087	KeyHealth	Silver	0.0%	0.0%	14.6%	0.0%	0.6%	0.0%	0.0%	0.0%	4.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1145	LA Health Medical Scheme	LA Active	0.0%	29.1%	0.0%	6.3%	61.1%	49.8%	25.1%	28.4%	74.6%	44.4%	29.6%	3.7%	22.7%	19.7%	3.0%	43.4%	28.3%	0.0%
1145	LA Health Medical Scheme	LA Comprehensive	0.0%	26.6%	0.0%	14.6%	62.1%	48.2%	46.6%	49.3%	90.4%	53.8%	46.2%	7.7%	8.0%	44.0%	4.0%	53.8%	30.8%	0.0%
1145	LA Health Medical Scheme	LA Core	0.0%	17.3%	0.0%	10.0%	61.1%	45.1%	31.3%	36.1%	82.3%	43.3%	30.0%	0.0%	20.0%	32.7%	3.6%	38.1%	33.3%	0.0%
1145	LA Health Medical Scheme	LA Focus	0.0%	15.4%	0.0%	4.2%	67.6%	64.7%	26.7%	28.3%	66.7%	0.0%	0.0%	0.0%	8.3%	25.0%	0.0%	30.0%	30.0%	10.0%
1145	LA Health Medical Scheme	LA Keyplus	0.0%	28.6%	0.0%	2.0%	56.8%	18.9%	33.3%	28.9%	53.3%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	100.0%	0.0%	0.0%
1197	Libcare Medical Scheme	Libcare	20.5%	20.5%	6.2%	8.0%	60.8%	42.3%	29.9%	31.4%	43.3%	46.2%	23.1%	0.0%	5.3%	31.6%	0.0%	44.8%	27.6%	3.4%
1599	Lonmin Medical Scheme	Lonmin Medical Scheme Benefit Plan	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1466	Makoti Medical Scheme	Makoti Comprehensive	0.0%	0.0%	0.0%	10.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1466	Makoti Medical Scheme	Makoti Primary	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1547	Malcor Medical Scheme	Plan A	0.0%	25.0%	0.0%	13.0%	51.1%	48.9%	35.0%	35.0%	90.0%	75.0%	50.0%	0.0%	0.0%	66.7%	0.0%	75.0%	0.0%	0.0%
1547	Malcor Medical Scheme	Plan B	0.0%	31.8%	0.0%	5.6%	46.4%	51.2%	25.2%	25.2%	82.2%	55.6%	22.2%	11.1%	50.0%	33.3%	0.0%	36.8%	26.3%	5.3%
1547	Malcor Medical Scheme	Plan C	0.0%	50.0%	0.0%	10.7%	35.3%	17.6%	30.0%	30.0%	70.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1547	Malcor Medical Scheme	Plan D	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1495	Massmart Health Plan	Choice Option	0.0%	18.8%	0.0%	10.8%	74.1%	0.0%	47.7%	45.3%	80.2%	55.6%	33.3%	11.1%	0.0%	40.0%	20.0%	71.4%	71.4%	0.0%
1495	Massmart Health Plan	Essential Option	0.0%	0.0%	0.0%	2.1%	71.4%	0.0%	40.0%	40.0%	60.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1495	Massmart Health Plan	Network Option	0.0%	42.9%	0.0%	2.4%	67.9%	0.0%	20.8%	20.8%	79.2%	0.0%	0.0%	0.0%	0.0%	33.3%	0.0%	50.0%	0.0%	0.0%
1039	MBMed Medical Aid Fund	MBMed	25.0%	25.0%	5.5%	6.5%	37.2%	59.0%	44.1%	41.2%	100.0%	33.3%	33.3%	0.0%	0.0%	37.5%	0.0%	40.0%	0.0%	20.0%
1149	Medihelp	Dimension Elite	85.1%	72.7%	60.8%	26.1%	2.3%	0.0%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	12.8%	0.0%	0.0%	0.0%	0.0%	0.0%
1149	Medihelp	Dimension Prime 1	57.4%	89.4%	25.1%	15.5%	2.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.7%	0.0%	0.0%	0.0%	0.0%	0.0%
1149	Medihelp	Dimension Prime 1 Network	33.3%	66.7%	12.9%	6.5%	5.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%
1149	Medihelp	Dimension Prime 2	35.7%	71.4%	30.3%	16.5%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	42.9%	0.0%	0.0%	0.0%	0.0%	0.0%
1149	Medihelp	Dimension Prime 2 Network	0.0%	75.0%	23.8%	29.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1149	Medihelp	Dimension Prime 3	91.0%	95.9%	36.8%	21.1%	2.3%	0.1%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	20.7%	0.0%	0.0%	0.0%	0.0%	0.0%
1149	Medihelp	Dimension Prime 3 Network	0.0%	92.3%	22.6%	21.2%	4.9%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1149	Medihelp	Medihelp Plus	85.7%	80.4%	63.4%	38.2%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1149	Medihelp	Necesse	45.5%	45.5%	19.2%	3.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1149	Medihelp	Unify	0.0%	0.0%	11.2%	22.5%	2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1506	Medimed Medical Scheme	Alpha	0.0%	37.5%	4.7%	26.6%	87.5%	89.6%	34.8%	0.0%	69.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	0.0%
1506	Medimed Medical Scheme	Essential Option	0.0%	0.0%	5.0%	0.0%	83.3%	41.7%	33.3%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%
1506	Medimed Medical Scheme	Medisave - Max	0.0%	0.0%	5.6%	5.6%	37.5%	37.5%	0.0%	0.0%	57.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1506	Medimed Medical Scheme	Medisave - Standard	9.1%	0.0%	8.2%	13.3%	75.0%	65.3%	52.9%	0.0%	82.4%	0.0%	0.0%	0.0%	0.0%	25.0%	0.0%	0.0%	0.0%	0.0%
1548	Medipos Medical Scheme	Option A	25.9%	18.5%	27.6%	5.6%	49.7%	36.0%	36.6%	43.9%	97.6%	60.0%	60.0%	0.0%	12.5%	25.0%	12.5%	50.0%	37.5%	0.0%
1548	Medipos Medical Scheme	Option B	23.5%	11.8%	4.7%	4.7%	59.2%	42.1%	19.2%	21.6%	75.2%	33.3%	16.7%	0.0%	20.0%	10.0%	0.0%	37.5%	31.3%	0.0%
1548	Medipos Medical Scheme	Option C	33.3%	33.3%	5.5%	5.5%	64.3%	53.6%	23.1%	23.1%	53.8%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	100.0%	100.0%	0.0%
1140	Medshield Medical Scheme	Medibonus	0.0%	0.0%	0.0%	11.7%	53.4%	34.8%	40.3%	44.6%	0.0%	71.4%	57.1%	0.0%	85.7%	57.1%	0.0%	34.8%	26.1%	0.0%
1140	Medshield Medical Scheme	Medicore	0.0%	0.0%	0.0%	7.6%	34.4%	20.6%	16.5%	16.5%	0.0%	45.5%	27.3%	0.0%	8.7%	4.3%	0.0%	16.7%	12.5%	0.0%
1140	Medshield Medical Scheme	Mediphila	0.0%	0.0%	0.0%	0.0%	31.3%	18.8%	7.7%	15.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1140	Medshield Medical Scheme	Mediplus	0.0%	0.0%	0.0%	7.0%	51.8%	33.2%	24.7%	27.3%	0.0%	55.6%	27.8%	8.3%	57.1%	23.1%	1.1%	41.4%	20.7%	1.7%
1140	Medshield Medical Scheme	Medisaver	0.0%	0.0%	0.0%	8.1%	46.2%	29.0%	29.4%	31.7%	0.0%	33.3%	22.2%	11.1%	62.5%	29.2%	4.2%	58.8%	23.5%	0.0%
1140	Medshield Medical Scheme	Medivalue	0.0%	0.0%	0.0%	5.1%	43.8%	28.3%	17.0%	18.7%	0.0%	54.5%	18.2%	0.0%	46.2%	26.9%	3.8%	32.4%	14.7%	0.0%
1140	Medshield Medical Scheme	Premium Plus	0.0%	0.0%	0.0%	12.8%	50.6%	33.1%	45.1%	47.9%	0.0%	36.4%	27.3%	0.0%	71.4%	35.7%	0.0%	40.0%	30.0%	0.0%
1105	Metropolitan Medical Scheme	Classic	0.0%	0.0%	5.0%	5.0%	40.0%	30.0%	33.3%	33.3%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1105	Metropolitan Medical Scheme	Premier	23.8%	9.5%	13.0%	6.2%	50.0%	41.2%	42.5%	42.5%	90.0%	33.3%	0.0%	0.0%	16.7%	33.3%	0.0%	66.7%	50.0%	0.0%
1167	Momentum Health	Access	0.0%	0.0%	3.5%	0.6%	36.1%	3.5%	20.4%	22.4%	51.0%	50.0%	50.0%	0.0%	0.0%	20.0%	0.0%	0.0%	0.0%	0.0%
1167	Momentum Health	Custom	34.2%	24.5%	12.9%	6.0%	47.2%	12.6%	19.6%	21.2%	75.5%	48.6%	37.1%	8.0%	10.5%	20.0%	5.3%	30.9%	17.7%	2.9%
1167	Momentum Health	Extender	33.7%	40.4%	16.9%	12.7%	54.5%	17.9%	2											

ANNEXURE L: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES (CONTINUED)

			2017 Coverage Ratios																	
Ref Number	Scheme name	CDL Condition Managed care indicator Benefit option name	Chronic Obstructive Pulmonary Disease		Asthma		Hypothyroidism		Bipolar Mood Disorder			Crohn's Disease			Schizophrenia			Ulcerative Colitis		
			Flu vaccine	At least one (1) lung function test	Flu vaccine	At least one (1) lung function test	At least one (1) Thyroid Stimulating Hormone (TSH) test	At least one (1) Free Thyroxine (FT4) test	At least one (1) BUN test	At least one (1) Creatinine test	Mood Stabilisers	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least one (1) Faecal Calprotectin test	At least four (4) psychiatrist consultations	At least one (1) Serum Electrolytes test	At least one (1) Drug Monitoring levels test	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least (1) Faecal Calprotectin test
1214	Old Mutual Staff Medical Aid Fund	Savings Plan	37.5%	25.0%	5.0%	5.4%	29.9%	37.1%	12.9%	12.9%	100.0%	50.0%	100.0%	0.0%	0.0%	50.0%	0.0%	25.0%	0.0%	0.0%
1214	Old Mutual Staff Medical Aid Fund	Traditional Plan	30.4%	19.6%	16.3%	13.0%	28.4%	41.3%	15.9%	22.2%	100.0%	75.0%	25.0%	25.0%	0.0%	10.0%	0.0%	41.2%	23.5%	0.0%
1214	Old Mutual Staff Medical Aid Fund	Traditional Plus Plan	11.1%	33.3%	36.2%	36.2%	23.5%	45.7%	31.3%	43.8%	100.0%	50.0%	50.0%	0.0%	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%
1214	Old Mutual Staff Medical Aid Fund	Traditional Plus Select	0.0%	0.0%	0.0%	0.0%	0.0%	42.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1214	Old Mutual Staff Medical Aid Fund	Traditional Select	0.0%	33.3%	0.0%	8.3%	13.3%	17.8%	16.7%	16.7%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	0.0%
1441	Parmed Medical Aid Scheme	Plan - 007	37.9%	48.3%	26.1%	26.1%	36.7%	52.2%	54.1%	54.1%	100.0%	0.0%	0.0%	0.0%	0.0%	75.0%	0.0%	80.0%	60.0%	0.0%
1186	PG Group Medical Scheme	PG Group Medical Scheme	0.0%	0.0%	0.0%	10.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1563	Pick N Pay Medical Scheme	Pick N Pay Medical Scheme	0.0%	0.0%	0.0%	6.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1563	Pick N Pay Medical Scheme	Primary Option	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1194	Profmed	Pro Active	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1194	Profmed	Pro Active Plus	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1194	Profmed	Pro Pinnacle	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1194	Profmed	Pro Secure	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1194	Profmed	Pro Secure Plus	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1516	Quantum Medical Aid Society	Essential Comprehensive	0.0%	66.7%	0.0%	11.3%	77.1%	62.9%	31.3%	37.5%	81.3%	50.0%	50.0%	50.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
1516	Quantum Medical Aid Society	Essential Saver	0.0%	30.4%	0.0%	5.2%	50.0%	42.3%	19.4%	22.6%	77.4%	66.7%	50.0%	0.0%	0.0%	27.3%	0.0%	42.9%	42.9%	0.0%
1516	Quantum Medical Aid Society	Keycare Plus	0.0%	25.0%	0.0%	2.4%	70.0%	50.0%	66.7%	66.7%	66.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	0.0%
1201	Rand Water Medical Scheme	Option A	0.0%	25.7%	0.0%	11.5%	0.0%	0.0%	0.0%	0.0%	36.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1201	Rand Water Medical Scheme	Option B Plus	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1430	Remedi Medical Aid Scheme	Classic	0.0%	26.1%	0.0%	5.3%	62.3%	47.7%	17.9%	18.6%	76.3%	57.1%	28.6%	0.0%	10.0%	20.0%	0.0%	38.5%	23.1%	3.8%
1430	Remedi Medical Aid Scheme	Comprehensive	0.0%	22.6%	0.0%	8.9%	63.4%	50.2%	31.2%	30.8%	86.4%	41.2%	35.3%	0.0%	9.1%	27.3%	0.0%	58.8%	32.4%	5.9%
1430	Remedi Medical Aid Scheme	Standard	0.0%	18.2%	0.0%	1.7%	50.7%	42.3%	28.3%	32.1%	67.9%	33.3%	0.0%	0.0%	0.0%	50.0%	0.0%	37.5%	25.0%	12.5%
1575	Resolution Health Medical Scheme	Foundation	0.0%	6.3%	0.0%	6.7%	7.6%	4.2%	16.7%	10.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.7%	0.0%	0.0%	0.0%	0.0%
1575	Resolution Health Medical Scheme	Hospital	0.0%	3.3%	0.0%	2.3%	10.1%	6.5%	19.4%	19.4%	8.1%	33.3%	0.0%	0.0%	0.0%	25.0%	0.0%	25.0%	25.0%	0.0%
1575	Resolution Health Medical Scheme	Millennium	0.0%	9.8%	0.0%	2.2%	5.5%	4.0%	16.3%	14.0%	2.3%	25.0%	25.0%	0.0%	6.3%	12.5%	0.0%	16.7%	50.0%	0.0%
1575	Resolution Health Medical Scheme	Millennium Select	0.0%	0.0%	0.0%	0.0%	5.1%	2.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1575	Resolution Health Medical Scheme	Progressive Flex	0.0%	3.3%	0.0%	3.4%	6.6%	2.1%	15.5%	14.9%	3.3%	16.7%	8.3%	0.0%	5.6%	5.6%	0.0%	6.7%	6.7%	0.0%
1575	Resolution Health Medical Scheme	Progressive Flex Plus	0.0%	4.5%	0.0%	3.4%	5.3%	2.3%	12.8%	12.8%	5.1%	28.6%	42.9%	0.0%	0.0%	0.0%	0.0%	33.3%	0.0%	0.0%
1575	Resolution Health Medical Scheme	Supreme	0.0%	4.1%	0.5%	1.8%	7.1%	3.2%	20.3%	19.0%	0.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.0%	0.0%	0.0%
1176	Retail Medical Scheme	Essential Option	0.0%	11.8%	0.0%	3.0%	51.2%	43.1%	22.6%	21.8%	75.8%	50.0%	16.7%	16.7%	0.0%	0.0%	0.0%	26.7%	26.7%	0.0%
1176	Retail Medical Scheme	Essential Plus Option	0.0%	35.3%	0.0%	10.0%	52.4%	41.7%	48.0%	48.0%	92.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	25.0%	0.0%
1013	Rhodes University Medical Scheme	Rumed	14.3%	28.6%	44.3%	22.9%	94.2%	87.0%	12.5%	0.0%	87.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	0.0%
1424	SABC Medical Aid Scheme	SABC Plan 009	23.7%	36.8%	11.6%	13.7%	34.0%	54.0%	35.5%	36.8%	98.7%	40.0%	20.0%	0.0%	0.0%	12.5%	0.0%	50.0%	40.0%	0.0%
1038	Samwumed	Option A	2.5%	0.9%	24.9%	2.8%	0.0%	0.0%	0.0%	0.0%	27.0%	0.0%	0.0%	0.0%	6.8%	0.0%	0.0%	0.0%	0.0%	0.0%
1038	Samwumed	Option B	2.0%	0.7%	25.7%	5.0%	1.0%	0.5%	0.0%	0.0%	18.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1234	Sasolmed	Sasolmed	23.9%	24.7%	13.7%	9.4%	36.7%	50.9%	32.4%	34.2%	99.5%	62.1%	41.4%	6.9%	0.0%	37.0%	0.0%	75.5%	52.8%	9.4%
1531	Sedmed	Sedmed	0.0%	0.0%	24.0%	0.0%	4.3%	0.0%	3.8%	3.8%	46.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1446	Selfmed Medical Scheme	Med Elite	10.5%	31.6%	0.0%	8.7%	2.2%	2.2%	0.0%	0.0%	28.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1446	Selfmed Medical Scheme	Medxxi	0.0%	14.3%	0.0%	2.2%	0.0%	0.0%	0.0%	0.0%	63.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1446	Selfmed Medical Scheme	Selfmed 80 %	0.0%	30.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	70.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1446	Selfmed Medical Scheme	Selfnet	0.0%	0.0%	0.0%	4.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1446	Selfmed Medical Scheme	Selfsure	0.0%	46.7%	0.0%	7.1%	3.2%	3.2%	0.0%	0.0%	45.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1568	Sisonke Health Medical Scheme	Heritage Plan	40.0%	82.4%	34.9%	43.4%	0.0%	0.0%	1.3%	0.0%	96.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1568	Sisonke Health Medical Scheme	Pride Plan	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1486	Sizwe Medical Fund	Affordable Option	0.0%	11.5%	0.0%	2.2%	9.7%	7.2%	24.9%	23.9%	2.7%	4.5%	9.1%	0.0%	6.0%	14.0%	6.0%	26.4%	20.8%	1.9%
1486	Sizwe Medical Fund	Full Care Option	0.0%	10.7%	0.1%	2.8%	9.2%	7.3%	16.8%	17.4%	0.5%	18.2%	0.0%	0.0%	0.0%	16.1%	3.2%	12.9%	9.7%	0.0%
1486	Sizwe Medical Fund	Gomomo Care Option	0.0%	0.0%	0.0%	6.5%	15.6%	9.4%	11.8%	11.8%	17.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0		

ANNEXURE L: MANAGED CARE INDICATOR RESULTS PER SCHEME AND BENEFIT OPTION FOR 2018 AND 2017 – BASED ON NUMBER OF REGISTERED BENEFICIARIES (CONTINUED)

2017 Coverage Ratios																				
Ref Number	Scheme name	CDL Condition	Chronic Obstructive Pulmonary Disease		Asthma		Hypothyroidism		Bipolar Mood Disorder			Crohn's Disease			Schizophrenia			Ulcerative Colitis		
		Managed care indicator Benefit option name	Flu vaccine	At least one (1) lung function test	Flu vaccine	At least one (1) lung function test	At least one (1) Thyroid Stimulating Hormone (TSH) test	At least one (1) Free Thyroxine (FT4) test	At least one (1) BUN test	At least one (1) Creatinine test	Mood Stabilisers	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least one (1) Faecal Calprotectin test	At least four (4) psychiatrist consultations	At least one (1) Serum Electrolytes test	At least one (1) Drug Monitoring levels test	At least one (1) Full Blood Count test	At least one (1) Liver function test	At least (1) Faecal Calprotectin test
1592	Thebemed	Core	0.0%	0.0%	9.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1592	Thebemed	Medium	0.0%	0.0%	21.9%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1592	Thebemed	Open	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1592	Thebemed	Universal	0.0%	0.0%	24.6%	0.0%	0.0%	0.0%	0.0%	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1592	Thebemed	Universal Edo	0.0%	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1544	Tiger Brands Medical Scheme	Mzansi Network Option	0.0%	0.0%	0.0%	10.0%	71.4%	0.0%	66.7%	66.7%	66.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1544	Tiger Brands Medical Scheme	Option 1	0.0%	34.7%	0.0%	9.6%	62.4%	0.0%	44.6%	47.0%	71.1%	25.0%	25.0%	12.5%	0.0%	16.7%	0.0%	53.8%	38.5%	7.7%
1422	Topmed Medical Scheme	Topmed Active Saver	11.1%	44.4%	3.5%	7.0%	46.2%	31.0%	23.7%	16.5%	89.7%	16.7%	16.7%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
1422	Topmed Medical Scheme	Topmed Comprehensive	12.5%	25.0%	25.0%	12.5%	53.5%	35.0%	50.0%	50.0%	100.0%	0.0%	0.0%	0.0%	33.3%	33.3%	0.0%	50.0%	25.0%	25.0%
1422	Topmed Medical Scheme	Topmed Essential	20.0%	25.0%	10.4%	1.9%	38.5%	25.0%	17.2%	12.1%	74.1%	33.3%	33.3%	0.0%	11.1%	22.2%	0.0%	5.3%	21.1%	0.0%
1422	Topmed Medical Scheme	Topmed Executive	28.6%	28.6%	14.7%	13.2%	62.2%	37.8%	44.4%	44.4%	95.6%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	16.7%	16.7%	0.0%
1422	Topmed Medical Scheme	Topmed Family	25.0%	16.7%	14.8%	5.4%	57.0%	38.7%	28.3%	28.3%	87.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%
1422	Topmed Medical Scheme	Topmed Limited Option	0.0%	0.0%	7.8%	3.9%	38.8%	24.7%	21.4%	21.4%	78.6%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1422	Topmed Medical Scheme	Topmed Network	14.3%	0.0%	1.3%	2.6%	53.5%	17.8%	36.4%	31.8%	90.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1422	Topmed Medical Scheme	Topmed Savings Option	32.3%	14.5%	13.6%	4.6%	53.4%	35.5%	26.2%	21.4%	84.5%	25.0%	37.5%	12.5%	0.0%	0.0%	0.0%	27.6%	24.1%	3.4%
1582	Transmed Medical Fund	Guardian	20.6%	11.1%	19.8%	3.0%	44.6%	23.6%	15.4%	20.0%	64.6%	57.1%	14.3%	0.0%	0.0%	23.9%	0.0%	25.0%	19.4%	0.0%
1582	Transmed Medical Fund	Private Network	11.7%	14.8%	5.8%	6.5%	36.5%	22.4%	16.4%	18.0%	60.7%	42.9%	14.3%	14.3%	0.0%	21.1%	5.3%	26.7%	20.0%	0.0%
1582	Transmed Medical Fund	State Plus Network	0.0%	8.3%	1.2%	0.0%	4.3%	3.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1582	Transmed Medical Fund	State Plus Own Choice	17.5%	10.9%	12.5%	4.1%	52.9%	30.2%	21.2%	23.9%	62.0%	36.4%	27.3%	0.0%	6.2%	23.5%	3.7%	34.2%	23.7%	0.0%
1579	Tsogo Sun Group Medical Scheme	Classic Comprehensive	0.0%	33.3%	0.0%	7.3%	70.8%	62.5%	38.2%	38.2%	91.2%	100.0%	66.7%	0.0%	0.0%	0.0%	0.0%	16.7%	16.7%	0.0%
1579	Tsogo Sun Group Medical Scheme	Classic Saver	0.0%	0.0%	0.0%	3.5%	61.1%	58.3%	9.7%	9.7%	77.4%	100.0%	33.3%	0.0%	0.0%	0.0%	0.0%	33.3%	33.3%	0.0%
1597	Umvuzo Health Medical Scheme	Extreme	0.0%	0.0%	23.4%	0.0%	3.1%	0.0%	0.0%	0.0%	42.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1597	Umvuzo Health Medical Scheme	Supreme	0.0%	0.0%	29.0%	0.0%	0.5%	0.0%	0.0%	0.0%	37.0%	0.0%	0.0%	0.0%	14.3%	0.0%	0.0%	0.0%	0.0%	0.0%
1520	University Of Kwa-Zulu Natal Medical Scheme	Savings Plus Plan	0.0%	31.6%	0.0%	6.3%	62.3%	56.5%	23.8%	25.7%	80.0%	37.5%	25.0%	0.0%	5.3%	15.8%	5.3%	33.3%	26.7%	0.0%
1291	Witbank Coalfields Medical Aid Scheme	Ntsika Option	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1293	Wooltru Healthcare Fund	Core Option	50.0%	0.0%	0.0%	0.0%	33.3%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1293	Wooltru Healthcare Fund	Extended Option	20.0%	40.0%	5.9%	12.9%	48.4%	30.8%	28.6%	35.7%	85.7%	25.0%	25.0%	0.0%	0.0%	16.7%	16.7%	50.0%	25.0%	0.0%
1293	Wooltru Healthcare Fund	Plus Option	3.7%	29.6%	3.5%	5.0%	54.0%	34.9%	15.3%	18.9%	56.8%	44.4%	44.4%	0.0%	11.1%	0.0%	0.0%	38.9%	16.7%	0.0%
	Industry Coverage Ratio		14.5%	19.4%	11.5%	7.8%	45.4%	40.0%	27.5%	29.8%	78.6%	54.1%	38.9%	10.0%	19.3%	26.2%	3.9%	42.1%	28.7%	4.4%

Notes:

Some schemes and options were excluded as a result of missing or inconsistent data

ANNEXURE M

UTILISATION OF HEALTHCARE SERVICES (SELECTED HEALTH SERVICE INDICATORS) YEARS ENDED 31 DECEMBER 2017–2018

Selected health services****	Open			Restricted			Consolidated		
	2018	2017	% change	2018	2017	% change	2018	2017	% change
Child Health Coverage									
Anemia									
Number of children (6-59 months) receiving Vitamin A supplementation (per 1 000 beneficiaries aged under 5 years)	0.19	2.00	(90.72)	5.65	2.31	144.68	2.75	2.15	27.89
Diarrhoea									
Number of children (0 -59 months) with diarrhoea receiving oral rehydration solution (ORS) (per 1 000 beneficiaries aged under 5 years)	49.28	42.37	16.33	211.78	183.67	15.31	129.14	111.62	15.70
Malaria									
Number of children aged 6–59 months with malaria (per 1 000 beneficiaries aged under 5 years)	1.02	3.31	(69.19)	3.58	2.41	48.71	2.19	2.73	(19.88)
Mental Health Coverage									
Depression									
Number of beneficiaries with depression (per 1 000 beneficiaries)	68.05	63.17	7.72	69.73	61.23	13.89	68.79	62.32	10.39
Psychosis									
Number of beneficiaries with psychosis (per 1 000 beneficiaries)	6.30	5.67	11.26	8.24	10.52	(21.71)	7.17	7.78	(7.92)
Maternal health									
Antenatal client who was tested for the first time during her current pregnancy (per 1 000 HIV positive antenatal clients)	5.09	4.86	4.74	30.76	41.53	(25.93)	28.16	38.99	(27.77)
HIV positive antenatal client who is on ART at the time of her first antenatal visit (per 1 000 HIV positive antenatal clients)	0.30	0.29	0.69	216.75	127.04	70.62	148.05	93.11	59.00
Number of birth admissions (per 1 000 female beneficiaries)	32.53	32.88	(1.07)	27.23	28.05	(2.92)	30.15	30.75	(1.96)
Total number of live births (per 1 000 birth admissions)	967.37	966.93	0.05	976.99	992.62	(1.57)	971.19	977.27	(0.62)
Number of caesarean sections performed (per 1 000 birth admissions)	554.14	565.63	(2.03)	525.03	510.79	2.79	542.48	543.89	(0.26)
Number of birth admissions to women under 15 years (per 1 000 female beneficiaries aged under 15 years)	3.89	5.95	(34.58)	8.50	7.20	18.14	7.00	6.85	2.19
Number of birth admissions to women between 15 – 19 years (per 1 000 female beneficiaries aged 15-19 years)	12.85	14.41	(10.79)	24.35	21.63	12.57	20.56	19.16	7.30
Number of mammograms paid for (per 1 000 female beneficiaries aged 50-69 years)	363.63	340.11	6.91	275.45	265.04	3.93	326.76	309.64	5.53
Number of pap smears paid for (per 1 000 female beneficiaries aged 15-69 years)	172.90	176.30	(1.93)	143.12	144.51	(0.96)	159.90	162.62	(1.67)
Intra Uterine Contraceptive Device (IUCD) inserted into a woman aged 15-49 years (per 1 000 female beneficiaries aged 15-49 years)	13.48	12.51	7.77	9.17	11.48	(20.10)	11.57	12.05	(4.01)
Baby born alive in health facility who weighs less than 2500g (per 1 000 live births)	12.64	11.85	6.64	29.67	27.52	7.83	19.38	18.26	6.12
Postnatal visits by a mother within 6 weeks after delivery (per 1 000 birth admissions)	100.21	60.65	65.23	58.00	48.71	19.08	88.07	57.33	53.62
Death of an infant 0-28 days of age (per 1 000 live births)	0.83	0.70	18.76	2.11	1.62	30.34	1.24	1.01	22.55
Surgical procedure to protect a woman from further pregnancy (per 1 000 female beneficiaries aged 15-49 years)	3.83	3.55	7.85	1.00	1.57	(36.74)	3.15	3.26	(3.29)
Surgical procedure to prevent a man from being fertile (per 1 000 male beneficiaries aged 15-49 years)	8.00	7.82	2.38	2.73	2.69	1.66	5.86	5.82	0.76
Subdermal contraceptive implant inserted just under the skin of a woman aged 15-49 years upper arm (per 1 000 female beneficiaries aged 15-49 years)	0.79	0.88	(10.65)	1.26	70.19	(98.21)	1.19	60.38	(98.03)
Termination of Pregnancy in the first 12 weeks of pregnancy performed under safe conditions in a health facility (per 1 000 terminations)	327.99	539.84	(39.24)	641.89	639.90	0.31	505.08	600.47	(15.89)
Termination of Pregnancy at 13-20 weeks of pregnancy performed under safe conditions in a health facility (per 1 000 terminations)	415.45	446.22	(6.89)	163.59	160.10	2.18	278.85	273.73	1.87
Termination of Pregnancy performed under safe conditions in a health facility (per 1 000 female beneficiaries)	1.07	1.05	2.48	1.18	1.17	0.44	1.12	1.10	1.52
Number of women using contraceptives (per 1 000 female beneficiaries aged 15-49 years)	209.22	191.08	9.49	194.29	200.94	(3.31)	202.46	195.48	3.57
Immunisation Coverage									
Chickenpox									
Number of children (9 months and older) who received chickenpox vaccine (per 1 000 beneficiaries aged under 15 years)	18.49	20.12	(8.09)	9.25	9.38	(1.37)	13.63	14.42	(5.53)
Diphtheria, tetanus, acellular pertussis									
Number of children (6 weeks - 12 months) who received DTap vaccine (per 1 000 beneficiaries aged under 1 years)	0.53	6.18	(91.36)	1.74	0.57	205.62	1.59	0.96	65.19
Number of children (8weeks- 2 years) who received Pentavalent vaccine (per 1 000 beneficiaries aged under 1 years)	5.68	1.99	185.94	2.86	3.00	(4.97)	3.67	2.44	50.41
Number of children (6 weeks- 5 years) who received Hexavalent vaccine (per 1 000 beneficiaries aged under 1 years)	2.92	3.81	(23.42)	1.40	1.66	(15.88)	1.84	2.27	(19.00)
Hepatitis									
Number of children (1-15 years) who received Hepatitis A vaccine (per 1 000 beneficiaries aged under 15 years)	0.74	0.83	(10.82)	1.26	1.49	(15.18)	1.00	1.15	(12.65)
Influenza									
Number of beneficiaries with influenza vaccine (per 1 000 beneficiaries)	41.67	37.25	11.86	34.17	34.82	(1.87)	38.50	36.20	6.34
Measles									
Number of children (9 months and older) who received Measles vaccine (per 1 000 beneficiaries aged under 15 years)	3.60	8.96	(59.83)	2.48	4.89	(49.18)	3.04	6.92	(56.02)
Measles, mumps, rubella									
Number of children (1year and older) who received MMR vaccine (per 1 000 beneficiaries aged under 15 years)	26.73	25.73	3.90	14.20	13.30	6.79	20.39	19.39	5.13
Pneumonia									
Number of children (6 weeks- 5 years) who received PCV vaccine (per 1 000 beneficiaries aged under 5 years)	54.13	57.58	(5.99)	29.35	30.14	(2.63)	42.39	44.27	(4.26)
Polio									
Number of children (0 years and older) who received OPV vaccine (per 1 000 beneficiaries aged under 15 years)	6.30	6.34	(0.64)	1.86	1.44	29.15	4.15	3.92	5.99



ANNEXURE M: UTILISATION OF HEALTHCARE SERVICES (SELECTED HEALTH SERVICE INDICATORS) YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Selected health services****	Open			Restricted			Consolidated		
	2018	2017	% change	2018	2017	% change	2018	2017	% change
Quadrivalent vaccine									
Number of children (3 - years) who received Quadrivalent vaccine (per 1 000 beneficiaries aged under 15 years)	1.00	1.21	(17.27)	0.45	1.61	(72.01)	0.79	1.41	(43.94)
Rotavirus									
Number of children (6 weeks) who received Rotavirus vaccine (per 1 000 beneficiaries aged under 1 years)	63.69	65.75	(3.12)	53.96	49.53	8.96	60.81	60.71	0.16
Number of children (32 weeks) who received Rotavirus vaccine (per 1 000 beneficiaries aged under 1 years)	52.65	49.06	7.31	40.34	37.61	7.28	48.61	45.71	6.34
Tetanus									
Number of children (6 years and older) who received Td vaccine (per 1 000 beneficiaries aged under 6-15 years)	0.13	0.14	(9.32)	0.37	0.30	23.59	0.25	0.23	9.83
Tuberculosis									
Number of children (0-1 year) who received BCG vaccine (per 1 000 beneficiaries aged under 1 years)	1.91	2.78	(31.39)	0.77	0.94	(18.09)	1.33	1.90	(29.80)
HIV/TB/ Malaria									
HIV									
Number of unique beneficiaries tested for HIV (per 1 000 beneficiaries)	29.29	28.25	3.71	42.56	45.78	(7.04)	35.40	36.26	(2.35)
Number of circumcisions in 15 – 49 year old males (per 1 000 male beneficiaries aged 15-49 years)	9.93	6.96	42.74	17.10	13.37	27.87	12.87	9.57	34.51
Number of HIV negative beneficiaries issued with Post Exposure Prophylaxis (PEP) following Occupational Exposure (per 1 000 beneficiaries)	23.64	23.19	1.94	46.77	44.55	4.99	34.36	33.32	3.11
Number of HIV negative beneficiaries issued with Post Exposure Prophylaxis (PEP) following Sexual Assault (per 1 000 beneficiaries)	6.30	6.01	4.80	49.38	47.28	4.44	26.20	25.44	3.01
TB									
Number of TB patients with test results for isoniazid and rifampicin drug susceptibility (per 1 000 beneficiaries with a confirmed TB diagnosis)	491.40	449.98	9.21	254.54	223.49	13.89	417.46	372.60	12.04
Number of unique beneficiaries with confirmed TB diagnosis (per 1 000 beneficiaries)	1.18	1.19	(1.14)	0.82	0.86	(4.50)	1.02	1.05	(2.55)
Number of unique beneficiaries on first line TB treatment (per 1 000 beneficiaries with a confirmed TB diagnosis)	478.56	453.68	5.48	298.60	316.23	(5.58)	412.13	402.54	2.38
Cancer Care coverage									
Breast cancer									
Number of beneficiaries with breast cancer (per 1 000 female beneficiaries)	20.27	19.24	5.34	14.91	12.52	19.03	17.85	16.24	9.86
Cervical cancer									
Number of beneficiaries with cervical cancer (per 1 000 female beneficiaries)	6.66	6.95	(4.11)	2.09	2.32	(10.08)	4.61	4.89	(5.88)
Number of women aged 30 -49 years screened for cervical cancer (per 1 000 female beneficiaries aged 30 to 49 years)	29.53	30.52	(3.25)	73.86	79.15	(6.69)	49.22	52.02	(5.39)
Colon cancer									
Number of beneficiaries with colon cancer (per 1 000 beneficiaries)	2.23	1.99	12.12	1.59	1.20	32.47	1.95	1.64	18.38
Liver cancer									
Number of beneficiaries with liver cancer (per 1 000 beneficiaries)	0.23	0.27	(12.87)	0.28	2.30	(88.06)	0.25	1.15	(78.17)
Lung cancer									
Number of beneficiaries with lung cancer (per 1 000 beneficiaries)	1.06	1.00	6.20	0.98	0.82	19.57	1.03	0.92	11.28
Prostate cancer									
Number of beneficiaries with prostate cancer (per 1 000 male beneficiaries aged 40 years and older)	12.84	11.56	11.03	9.91	8.65	14.58	11.68	10.43	11.97
Eye Care Coverage									
Cataract									
Number of beneficiaries who received cataract surgery among those in need in a specified time period (per 1 000 beneficiaries)	10.57	9.98	5.87	10.71	10.76	(0.47)	10.63	10.32	2.97
Malaria Coverage									
Malaria									
Number of beneficiaries receiving intermittent preventive therapy for malaria during pregnancy (IPTp) (per 1 000 beneficiaries)	0.18	0.42	(56.98)	55.31	55.99	(1.22)	25.76	26.26	(1.89)
Number of beneficiaries with confirmed malaria cases (per 1 000 beneficiaries)	4.10	4.55	(9.86)	0.65	0.80	(18.63)	2.54	2.85	(10.64)
Number of beneficiaries treated for confirmed malaria cases (per 1 000 beneficiaries)	7.51	7.48	0.36	0.51	0.68	(25.04)	4.54	4.56	(0.44)

**** Preventative health services information is not available for all schemes. Information is reported as submitted by medical schemes. Data must therefore be interpreted with caution

Notes:

- a. Beneficiaries in this section refer to utilising beneficiaries for indicators where a “per beneficiary” or “per in-patient admission” is used.
- b. Beneficiaries in this section refer to average number of beneficiaries as at December 2017/18 for indicators where a “per 1 000 beneficiary” is used.
- c. The 2017 figures have been restated.

ANNEXURE N

STATEMENT OF FINANCIAL POSITION | AS AT 31 DECEMBER 2018

	Registered schemes						Consolidated			Per member *			Per beneficiary *		
	Open schemes			Restricted schemes											
	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 R	2017 R	% change	2018 R	2017 R	% change
Assets															
Non-current assets	10,102,655	8,986,304	12.42	19,676,286	18,270,483	7.69	29,778,941	27,256,787	9.25	7,462.90	6,843.20	9.06	3,374.80	3,088.50	9.27
Property, plant and equipment	128,233	111,114	15.41	417,651	265,065	57.57	545,884	376,179	45.11	158.40	183.10	(13.49)	70.80	78.10	(9.35)
Investments	9,942,339	8,850,427	12.34	19,207,650	17,948,978	7.01	29,149,989	26,799,405	8.77	12,026.30	10,933.10	10.00	5,241.00	4,765.50	9.98
Other non-current assets	32,083	24,763	29.56	50,985	56,440	(9.67)	83,068	81,203	2.30	33.40	34.60	(3.47)	14.60	15.30	(4.58)
Current assets	40,987,938	38,781,628	5.69	23,056,101	20,579,159	12.04	64,044,039	59,360,787	7.89	15,853.60	14,793.10	7.17	7,182.50	6,690.80	7.35
Inventories	-	-	-	1,290	1,657	(22.15)	1,290	1,657	(22.15)	12.37	16.35	(24.34)	6.87	9.38	(26.76)
Trade and other receivables	4,138,986	2,750,013	50.51	1,302,697	1,175,237	10.85	5,441,683	3,925,250	38.63	1,347.05	978.20	37.71	610.28	442.43	37.94
Investments	25,705,286	19,285,325	33.29	11,564,572	5,548,219	108.44	37,269,858	24,833,544	50.08	10,328.13	7,105.03	45.36	4,621.06	3,163.31	46.08
Cash and cash equivalents	10,385,894	10,375,318	0.10	9,504,022	12,923,748	(26.46)	19,889,916	23,299,066	(14.63)	4,923.61	5,806.30	(15.20)	2,230.64	2,626.12	(15.06)
Personal medical savings account trust investment	757,767	6,370,967	(88.11)	683,520	930,298	(26.53)	1,441,287	7,301,265	(80.26)	4,728.35	3,151.85	50.02	2,202.91	1,501.94	46.67
Other current assets	5	5	-	-	-	-	5	5	-	0.15	0.14	7.14	0.07	0.07	-
Total assets	51,090,593	47,767,932	6.96	42,732,387	38,849,642	9.99	93,822,980	86,617,574	8.32	23,225.21	21,585.74	7.60	10,522.17	9,762.99	7.78
Funds and liabilities															
Members' funds	33,535,090	32,792,481	2.26	34,646,044	30,763,935	12.62	68,181,134	63,556,416	7.28	16,877.75	15,838.73	6.56	7,646.46	7,163.68	6.74
Accumulated funds	33,207,416	31,956,122	3.92	34,459,914	29,564,636	16.56	67,667,330	61,520,758	9.99	16,750.56	15,331.43	9.26	7,588.84	6,934.23	9.44
Revaluation reserve - investments	322,297	830,839	(61.21)	159,801	1,142,346	(86.01)	482,098	1,973,185	(75.57)	587.00	1,933.37	(69.64)	259.56	925.95	(71.97)
Revaluation reserve - property, plant and equipment	5,377	5,520	(2.59)	18,313	27,503	(33.41)	23,690	33,023	(28.26)	358.33	470.39	(23.82)	165.77	217.33	(23.72)
Reserves set aside for specific purposes	-	-	-	8,017	8,017	-	8,017	8,017	-	243.28	224.53	8.35	108.23	100.19	8.02
Other reserves	-	-	-	(1)	21,433	(100.00)	(1)	21,433	(100.00)	-	2,185.70	(100.00)	-	1,138.78	(100.00)
Minority interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-current liabilities	40,673	29,117	39.69	59,353	50,398	17.77	100,026	79,515	25.80	52.42	107.87	(51.40)	25.03	47.38	(47.17)
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other non-current liabilities	40,673	29,117	39.69	59,353	50,398	17.77	100,026	79,515	25.80	52.42	107.87	(51.40)	25.03	47.38	(47.17)
Current liabilities	17,514,830	14,946,334	17.18	8,026,990	8,035,309	(0.10)	25,541,820	22,981,643	11.14	6,322.69	5,727.20	10.40	2,864.49	2,590.35	10.58
Personal medical savings account trust liability	7,317,041	6,850,990	6.80	3,355,553	3,073,285	9.18	10,672,594	9,924,275	7.54	3,085.10	2,931.90	5.23	1,408.54	1,336.41	5.40
Trade and other payables	6,375,068	4,808,814	32.57	1,863,243	2,433,677	(23.44)	8,238,311	7,242,491	13.75	2,039.33	1,804.88	12.99	923.92	816.33	13.18
Provision for outstanding claims	3,821,121	3,286,530	16.27	2,806,020	2,526,161	11.08	6,627,141	5,812,691	14.01	1,640.50	1,453.16	12.89	743.23	657.08	13.11
Other current liabilities	1,600	-	100.00	2,174	2,186	(0.55)	3,774	2,186	72.64	2.46	12.22	(79.87)	1.13	4.28	(73.60)
Total funds and liabilities	51,090,593	47,767,932	6.96	42,732,387	38,849,642	9.99	93,822,980	86,617,574	8.32	23,225.21	21,585.74	7.60	10,522.17	9,762.99	7.78

Notes:

Prior year figures have been restated.

* Per member and per beneficiary figures were only calculated in respect of those schemes with such balances.



ANNEXURE O

STATEMENT OF COMPREHENSIVE INCOME | FOR THE YEAR ENDED 31 DECEMBER 2018

	Registered schemes						Consolidated			pampm			pabpm		
	Open schemes			Restricted schemes											
	2018	2017	%	2018	2017	%	2018	2017	%	2018	2017	%	2018	2017	%
	R'000	R'000	change	R'000	R'000	change	R'000	R'000	change	R	R	change	R	R	change
Gross contribution income	112,343,608	105,142,164	6.85	79,939,600	74,676,005	7.05	192,283,208	179,818,169	6.93	3,986.92	3,752.65	6.24	1,806.06	1,695.96	6.49
Savings contribution income	(14,734,587)	(13,771,213)	7.00	(3,593,588)	(3,178,180)	13.07	(18,328,175)	(16,949,393)	8.13	(444.86)	(421.31)	5.59	(203.05)	(191.69)	5.93
Net contribution income	97,609,021	91,370,951	6.83	76,346,012	71,497,825	6.78	173,955,033	162,868,776	6.81	3,606.89	3,398.93	6.12	1,633.91	1,536.10	6.37
Relevant healthcare expenditure	(87,691,825)	(79,674,572)	10.06	(69,254,700)	(64,789,655)	6.89	(156,946,525)	(144,464,227)	8.64	(3,254.23)	(3,014.85)	7.94	(1,474.15)	(1,362.51)	8.19
Net claims incurred	(85,017,689)	(77,166,063)	10.17	(67,780,850)	(63,516,720)	6.71	(152,798,539)	(140,682,783)	8.61	(3,168.22)	(2,935.93)	7.91	(1,435.19)	(1,326.85)	8.17
Accredited managed healthcare services (no transfer of risk)	(2,753,578)	(2,568,382)	7.21	(1,575,034)	(1,474,718)	6.80	(4,328,612)	(4,043,100)	7.06	(90.78)	(85.29)	6.44	(41.07)	(38.50)	6.68
Net income/(expense) on risk transfer arrangements *	79,442	59,873	32.68	101,184	201,783	(49.86)	180,626	261,656	(30.97)	4.74	6.92	(31.50)	2.23	3.25	(31.38)
Gross healthcare result	9,917,196	11,696,379	(15.21)	7,091,312	6,708,170	5.71	17,008,508	18,404,549	(7.59)	352.66	384.09	(8.18)	159.76	173.58	(7.96)
Net non-healthcare expenditure	(11,248,695)	(10,561,674)	6.50	(4,541,759)	(4,476,123)	1.47	(15,790,454)	(15,037,797)	5.01	(327.41)	(313.66)	4.38	(148.31)	(141.76)	4.62
Net income/(expenses) on commercial reinsurance	(626)	-	100.00	-	-	-	(626)	-	100.00	(4.52)	-	100.00	(2.18)	-	100.00
Brokers costs **	(2,245,531)	(2,080,913)	7.91	(111,603)	(95,253)	17.16	(2,357,134)	(2,176,166)	8.32	(76.42)	(71.43)	6.99	(36.29)	(33.74)	7.56
Administration expenditure	(8,826,565)	(8,342,333)	5.80	(4,294,651)	(4,244,499)	1.18	(13,121,216)	(12,586,832)	4.25	(272.06)	(262.68)	3.57	(123.24)	(118.71)	3.82
Net impairment losses: trade and other receivables	(175,973)	(138,428)	27.12	(135,505)	(136,371)	(0.64)	(311,478)	(274,799)	13.35	(6.51)	(5.77)	12.82	(2.95)	(2.60)	13.46
Net healthcare result	(1,331,499)	1,134,705	(217.34)	2,549,553	2,232,047	14.22	1,218,054	3,366,752	(63.82)	25.26	70.26	(64.05)	11.44	31.75	(63.97)
Net impairment losses: other	-	-	-	31	-	100.00	31	-	100.00	0.04	-	100.00	0.03	-	100.00
Other investment income	2,574,935	2,526,903	1.90	2,167,038	1,875,153	15.57	4,741,973	4,402,056	7.72	98.32	91.87	7.02	44.54	41.52	7.27
Realised and unrealised gains/(losses)	(327,769)	853,443	(138.41)	(585,276)	691,812	(184.60)	(913,045)	1,545,255	(159.09)	(20.38)	33.45	(160.93)	(9.21)	15.14	(160.83)
Other income	249,672	57,856	331.54	204,423	290,725	(29.69)	454,095	348,581	30.27	9.71	7.58	28.10	4.38	3.41	28.45
Own facility surplus/(deficit)	(8,061)	(7,498)	(7.51)	5,755	11,802	(51.24)	(2,306)	4,304	(153.58)	(1.25)	2.30	(154.35)	(0.65)	1.20	(154.17)
Other expenditure	(13,077)	(912)	1,333.88	(1,756)	(597)	194.14	(14,833)	(1,509)	882.97	(0.82)	(0.65)	26.15	(0.40)	(0.31)	29.03
Finance costs	(322,337)	(512,301)	(37.08)	(140,421)	(216,231)	(35.06)	(462,758)	(728,532)	(36.48)	(14.36)	(17.37)	(17.33)	(6.91)	(7.93)	(12.86)
Net surplus for the year (before consolidation)	821,864	4,052,196	(79.72)	4,199,347	4,884,711	(14.03)	5,021,211	8,936,907	(43.81)	104.11	186.51	(44.18)	47.16	84.29	(44.05)
Consolidation results	-	-	-	-	(5,426)	100.00	-	(5,426)	100.00	-	(2.57)	100.00	-	(0.92)	100.00
Net surplus for the year (after consolidation)	821,864	4,052,196	(79.72)	4,199,347	4,879,285	(13.94)	5,021,211	8,931,481	(43.78)	104.11	186.39	(44.14)	47.16	84.24	(44.02)
Other comprehensive income	(232,841)	250,078	(193.11)	(171,390)	323,095	(153.05)	(404,231)	573,173	(170.53)	(31.93)	40.71	(178.43)	(14.22)	19.36	(173.45)
Fair value adjustment on available-for-sale investments	(203,478)	361,179	(156.34)	(166,277)	495,431	(133.56)	(369,755)	856,610	(143.16)	(36.75)	67.00	(154.85)	(16.29)	32.24	(150.53)
Reclassification adjustment	(52,302)	(112,441)	53.48	(5,078)	(176,590)	97.12	(57,380)	(289,031)	80.15	(9.30)	(29.40)	68.37	(4.48)	(14.29)	68.65
Land and buildings revaluation	(143)	673	(121.25)	(9,190)	-	(100.00)	(9,333)	673	(1,486.78)	(11.58)	1.60	(823.75)	(5.36)	0.76	(805.26)
Other	23,082	667	3,360.57	9,155	4,254	115.21	32,237	4,921	555.09	7.01	1.34	423.13	3.22	0.61	427.87
Total comprehensive income for the year	589,023	4,302,274	(86.31)	4,027,957	5,202,380	(22.57)	4,616,980	9,504,654	(51.42)	95.73	198.35	(51.74)	43.37	89.64	(51.62)

Notes:

Prior year figures have been restated.

pampm = per average member per month (in respect of those schemes which incurred such income or expenditure)

pabpm = per average beneficiary per month (in respect of those schemes which incurred such income or expenditure)

* Net income/(expense) on risk transfer arrangements represents the difference between capitation fees and the estimated recoveries in respect of risk transfer arrangements. This amount indicates whether the scheme derived any value for money from these arrangements.

** Broker costs include broker fees and distribution costs.

Total non-healthcare expenditure per average member and beneficiary were calculated for only those schemes which incurred such expenditure.

ANNEXURE O: STATEMENT OF COMPREHENSIVE INCOME | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

	2018 pabpm R	2017 pabpm R	% change	2018 pampm R	2017 pampm R	% change
Open schemes	221.05	206.47	7.06	455.82	428.04	6.49
Restricted schemes	113.41	110.40	2.73	268.36	260.38	3.06
Total registered schemes	194.27	182.99	6.16	415.48	392.58	5.83



ANNEXURE P

CONSOLIDATED STATEMENT OF CHANGES IN FUNDS AND RESERVES | FOR THE YEAR ENDED 31 DECEMBER 2018

Accumulated funds

Balances at the beginning of the year
- As previously reported
- Prior year adjustment
Surplus/(deficit) for the year
Transfer to/(from) accumulated funds
- Due to amalgamation/liquidation
- Due to re-measurement of investments and property, plant and equipment
- Other transfers
Other
Balance at the end of the year

Revaluation Reserve (investments)

Balances at the beginning of the year
- As previously reported
- Prior year adjustment
Unrealised gains/(losses) on revaluation of investments
Realised (gains)/losses on derecognition of investments
Revaluation adjustment
Transfer to/(from) reserves
Balance at the end of the year

Revaluation reserve (property, plant and equipment)

Balances at the beginning of the year
- As previously reported
- Prior year adjustment
Unrealised gains/(losses) on re-measurement of property, plant and equipment
Revaluation adjustment
Transfer to/(from) reserves
Balance at the end of the year

Registered schemes						Consolidated			Per member *			Per beneficiary *		
Open schemes			Restricted schemes											
2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 R	2017 R	% change	2018 R	2017 R	% change
32,186,799	27,802,824	15.77	30,173,423	24,791,585	21.71	62,360,222	52,594,409	18.57	15,436.83	13,106.92	17.78	6,993.65	5,928.11	17.97
31,956,122	27,802,824	14.94	29,564,636	24,795,754	19.23	61,520,758	52,598,578	16.96	15,229.02	13,107.95	16.18	6,899.50	5,928.58	16.38
230,677	-	100.00	608,787	(4,169)	14,702.71	839,464	(4,169)	20,235.86	1,362.56	(116.76)	1,266.97	594.96	(0.47)	126,687.23
821,864	4,052,196	(79.72)	4,199,347	4,879,285	(13.94)	5,021,211	8,931,481	(43.78)	1,242.96	2,225.79	(44.16)	563.12	1,006.70	(44.06)
195,046	100,435	94.20	(108,243)	(106,666)	(1.48)	86,803	(6,231)	1,493.08	52.64	(40.41)	230.26	25.29	(0.70)	3,712.86
146,116	100,435	45.48	(149,191)	(106,666)	(39.87)	(3,075)	(6,231)	50.65	(2.28)	(40.41)	94.36	(1.09)	(0.70)	(55.71)
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48,930	-	100.00	40,948	-	100.00	89,878	-	100.00	301.56	-	100.00	146.55	-	100.00
3,707	667	455.77	195,387	432	45,128.47	199,094	1,099	18,015.92	356.81	3.88	9,096.13	149.38	0.12	124,383.33
33,207,416	31,956,122	3.92	34,459,914	29,564,636	16.56	67,667,330	61,520,758	9.99	16,750.56	15,331.43	9.26	7,588.84	6,934.23	9.44
600,162	582,101	3.10	504,600	817,275	(38.26)	1,104,762	1,399,376	(21.05)	1,195.08	1,316.47	(9.22)	534.98	634.22	(15.65)
830,839	582,101	42.73	1,142,346	817,275	39.77	1,973,185	1,399,376	41.00	1,944.72	1,316.47	47.72	935.00	634.22	47.43
(230,677)	-	(100.00)	(637,746)	-	(100.00)	(868,423)	-	(100.00)	(1,378.49)	-	(100.00)	(603.77)	-	(100.00)
(203,478)	361,179	(156.34)	(166,277)	495,431	(133.56)	(369,755)	856,610	(143.16)	(442.15)	805.86	(154.87)	(195.84)	388.23	(150.44)
(52,302)	(112,441)	53.48	(5,078)	(176,590)	97.12	(57,380)	(289,031)	80.15	(112.03)	(353.31)	68.29	(53.90)	(172.00)	68.66
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(22,085)	-	(100.00)	(173,444)	6,230	(2,884.01)	(195,529)	6,230	(3,238.51)	(954.42)	-	(100.00)	(447.75)	-	(100.00)
322,297	830,839	(61.21)	159,801	1,142,346	(86.01)	482,098	1,973,185	(75.57)	587.00	1,933.37	(69.64)	259.56	925.95	(71.97)
5,520	4,847	13.88	27,503	27,503	-	33,023	32,350	2.08	499.50	460.80	8.40	231.08	212.90	8.54
5,520	4,847	13.88	27,503	27,503	-	33,023	32,350	2.08	499.50	460.80	8.40	231.08	212.90	8.54
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(143)	673	(121.25)	(9,190)	-	(100.00)	(9,333)	673	(1,486.78)	(141.17)	19.51	(823.58)	(65.31)	9.36	(797.76)
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,377	5,520	(2.59)	18,313	27,503	(33.41)	23,690	33,023	(28.26)	358.33	470.39	(23.82)	165.77	217.33	(23.72)

ANNEXURE P: CONSOLIDATED STATEMENT OF CHANGES IN FUNDS AND RESERVES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

	Registered schemes					Consolidated	Per member *			Per beneficiary *					
	Open schemes			Restricted schemes											
	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 R	2017 R	% change	2018 R	2017 R	% change
Reserves set aside for specific purposes															
Balances at the beginning of the year	-	-	-	8,017	4,169	92.30	8,017	4,169	92.30	224.53	116.76	92.30	100.19	52.10	92.30
- As previously reported	-	-	-	8,017	-	100.00	8,017	-	100.00	243.28	-	100.00	108.23	-	100.00
- Prior year adjustment	-	-	-	-	4,169	(100.00)	-	4,169	(100.00)	-	116.76	(100.00)	-	52.10	(100.00)
Transfer to/(from) reserves	-	-	-	-	3,848	(100.00)	-	3,848	(100.00)	-	107.77	(100.00)	-	48.09	(100.00)
Balance at the end of the year	-	-	-	8,017	8,017	-	8,017	8,017	-	243.28	224.53	8.35	108.23	100.19	8.02
Other reserves															
Balances at the beginning of the year	-	-	-	21,433	21,460	(0.13)	21,433	21,460	(0.13)	2,182.59	2,188.46	(0.27)	1,165.79	1,140.22	2.24
- As previously reported	-	-	-	21,433	21,460	(0.13)	21,433	21,460	(0.13)	2,182.59	2,188.46	(0.27)	1,165.79	1,140.22	2.24
- Prior year adjustment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer to/(from) reserves	-	-	-	(21,434)	(27)	(79,285.19)	(21,434)	(27)	(79,285.19)	(2,182.69)	(2.75)	(79,270.55)	(1,165.84)	(1.43)	(81,427.27)
Balance at the end of the year	-	-	-	(1)	21,433	(100.00)	(1)	21,433	(100.00)	-	2,185.70	(100.00)	-	1,138.78	(100.00)

Notes:

Prior year figures have been restated.

* Per member and per beneficiary figures were only calculated in respect of those schemes with such reserves.



ANNEXURE Q

STATEMENT OF COMPREHENSIVE INCOME DETAILS: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2018

Ref. no.	Name of medical scheme	Average members	Average beneficiaries	Average age pb Years	Pensioner ratio (65+ years) %	No. of dependants per member	Net contributions R'000	Net relevant healthcare expenditure (note a) R'000	Administration expenses R'000	Broker costs (note b) R'000	Net impairment losses: trade and other receivables R'000	Net reinsurance results R'000	Net healthcare result R'000	Own facility surplus / (deficit) R'000	Net surplus/ (deficit) after consolidation results R'000
Registered schemes – open															
1252	Bestmed Medical Scheme	93,635	197,088	37.33	13.38	1.11	4,479,138	3,989,324	321,011	74,832	6,393	-	87,579	(8,061)	187,691
1512	Bonitas Medical Fund	331,955	713,190	34.60	9.53	1.15	15,661,125	14,270,896	1,151,945	295,629	14,316	-	(71,662)	-	164,837
1034	Cape Medical Plan	4,996	10,427	39.57	15.81	1.09	164,606	170,678	22,407	-	59	-	(28,538)	-	(30,428)
1491	Compicare Wellness Medical Scheme	13,906	21,932	38.43	15.37	0.59	445,504	415,010	46,216	7,652	(612)	-	(22,761)	-	(12,844)
1125	Discovery Health Medical Scheme	1,335,093	2,792,583	33.98	9.06	1.09	52,828,932	46,718,953	5,045,679	1,313,741	103,020	-	(352,461)	-	815,806
1202	Fedhealth Medical Scheme	72,286	143,200	38.07	14.35	0.99	3,109,603	2,779,902	338,925	61,924	12,329	-	(83,477)	-	31,379
1554	Genesis Medical Scheme	9,299	21,837	34.07	8.09	1.33	310,366	255,153	40,185	2,002	(8)	-	13,034	-	36,227
1537	Hosmed Medical Aid Scheme	23,052	61,759	32.50	4.91	1.63	1,441,341	1,256,949	100,627	24,450	10,587	-	48,727	-	81,296
1087	Keyhealth	33,503	69,569	43.15	23.28	1.08	1,993,142	1,771,583	149,343	21,930	1,155	-	49,131	-	96,307
1466	Makoti Medical Scheme	4,256	6,641	30.88	0.30	0.54	64,435	58,626	8,234	1,641	413	-	(4,479)	-	(2,595)
1149	Medihelp	92,884	201,944	37.03	14.29	1.17	4,355,302	4,061,497	320,587	66,614	5,810	-	(99,206)	-	8,732
1506	Medimed Medical Scheme	6,517	15,854	30.23	4.20	1.44	188,599	167,212	16,056	-	279	-	5,052	-	21,142
1140	Medshield Medical Scheme	81,456	164,774	37.16	12.25	1.01	3,289,164	3,141,060	273,619	69,768	1,875	-	(197,158)	-	(99,547)
1167	Momentum Health	156,761	298,071	32.99	8.41	0.91	4,496,199	3,926,224	437,374	222,579	2,089	-	(92,067)	-	(41,460)
1575	Resolution Health Medical Scheme	14,116	26,214	42.56	18.41	0.84	604,392	561,922	67,217	10,358	4,061	-	(39,167)	-	(28,106)
1446	Selfmed Medical Scheme	8,137	13,612	46.32	27.89	0.67	329,744	341,548	41,292	914	424	-	(54,434)	-	(57,743)
1486	Sizwe Medical Fund	46,850	112,201	34.23	8.26	1.39	2,335,421	2,285,900	269,445	42,704	14,777	-	(277,406)	-	(169,511)
1141	Spectramed	10,646	18,923	50.27	30.51	0.76	491,131	498,509	72,903	3,787	(1,551)	-	(82,517)	-	(60,643)
1464	Suremed Health	1,210	2,449	38.65	14.32	1.03	51,200	41,258	5,585	761	(52)	-	3,649	-	9,255
1592	Thebemed	11,549	23,948	27.79	0.48	1.07	284,772	246,122	35,791	8,324	-	(626)	(6,091)	-	(3,679)
1422	Topmed Medical Scheme	19,414	37,440	38.83	16.76	0.92	684,905	733,499	62,124	15,921	609	-	(127,248)	-	(124,251)
Sub-total: registered open schemes		2,371,521	4,953,656	34.76	10.06	1.09	97,609,021	87,691,825	8,826,565	2,245,531	175,973	(626)	(1,331,499)	(8,061)	821,864
Registered schemes – restricted															
1005	AECI Medical Aid Society	6,818	14,014	38.66	21.18	1.06	414,402	408,880	18,988	-	273	-	(13,739)	-	566
1465	Alliance-Midmed Medical Scheme	1,779	4,206	32.76	7.08	1.37	90,821	91,398	5,497	-	75	-	(6,149)	-	(3,121)
1012	Anglo Medical Scheme	8,926	18,466	42.19	25.92	1.07	444,374	550,552	31,535	-	1,294	-	(139,008)	-	(162,769)
1571	Anglovaal Group Medical Scheme	2,559	5,107	40.30	20.99	0.99	104,682	99,740	9,149	-	121	-	(4,328)	-	(6,559)
1279	Bankmed	108,669	219,948	30.75	7.79	1.03	4,391,314	4,164,441	241,888	-	4,934	-	(19,950)	-	34,719
1507	Barloworld Medical Scheme	5,221	11,895	32.90	10.92	1.29	326,373	345,372	16,516	-	(4)	-	(35,511)	-	(26,709)
1526	BMW Employees Medical Aid Society	3,441	8,149	26.96	2.02	1.34	172,757	138,939	8,281	-	1,945	-	23,591	-	32,574
1237	BP Medical Aid Society	1,808	3,669	46.35	30.22	1.02	94,374	119,159	6,648	-	26	-	(31,459)	-	(5,165)
1590	Building & Construction Industry Medical Aid Fund	4,846	12,861	27.49	2.01	1.68	132,963	111,333	17,560	178	-	-	3,893	-	9,783
1043	Chartered Accountants (SA) Medical Aid Fund (CAMAF)	25,218	46,706	30.16	6.19	0.88	1,141,210	1,050,113	132,115	-	559	-	(41,576)	-	22,759
1068	De Beers Benefit Society	5,133	9,977	48.22	29.76	0.93	307,317	346,431	21,783	-	80	-	(60,977)	-	(20,233)
1572	Engen Medical Benefit Fund	3,346	6,885	38.88	16.55	1.03	202,573	175,563	11,031	-	72	-	15,907	-	22,415
1271	Fishing Industry Medical Scheme (Fishmed)	1,761	4,048	26.85	0.25	1.31	18,923	15,729	2,840	-	0	-	355	-	1,158
1086	Food Workers Medical Benefit Fund	11,965	19,000	29.92	1.45	0.59	27,638	13,232	10,266	-	-	-	4,140	-	5,310
1253	Glencore Medical Scheme	9,105	28,435	24.59	0.95	2.09	436,787	418,014	18,366	-	4,515	-	(4,108)	-	7,613
1270	Golden Arrow Employees' Medical Benefit Fund	2,789	5,701	34.67	5.46	1.04	38,941	54,911	6,015	-	9	-	(21,994)	-	12,678
1598	Government Employees Medical Scheme (GEMS)	695,531	1,813,320	30.73	6.24	1.61	37,354,262	31,990,063	1,804,859	-	86,690	-	3,472,650	-	4,029,616
1523	Grintek Electronics Medical Aid Scheme	757	1,695	37.63	9.06	1.25	42,639	41,779	3,291	-	11	-	(2,442)	-	(1,830)
1566	Horizon Medical Scheme	3,442	5,606	27.90	2.03	0.62	64,454	59,697	8,702	-	55	-	(4,000)	-	(2,260)
1591	Impala Medical Plan	13,022	26,383	30.21	1.87	1.04	169,129	164,036	4,969	-	(49)	-	173	-	435
1559	Imperial Group Medical Scheme	7,721	17,731	29.38	3.17	1.30	393,413	372,244	24,238	-	(49)	-	(3,020)	-	(12,359)
1145	LA-Health Medical Scheme	74,124	182,286	28.63	5.22	1.47	2,930,670	2,423,055	278,418	73,703	14,367	-	141,127	-	246,244

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ANNEXURE Q: STATEMENT OF COMPREHENSIVE INCOME DETAILS: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Name of medical scheme	Average members	Average beneficiaries	Average age pb Years	Pensioner ratio (65+ years) %	No. of dependants per member	Net contributions R'000	Net relevant healthcare expenditure (note a) R'000	Administration expenses R'000	Broker costs (note b) R'000	Net impairment losses: trade and other receivables R'000	Net reinsurance results R'000	Net healthcare result R'000	Own facility surplus / (deficit) R'000	Net surplus/ (deficit) after consolidation results R'000
1197	Libcare Medical Scheme	6,054	13,089	31.75	7.42	1.17	267,221	269,204	17,441	-	51	-	(19,475)	-	(3,006)
1599	Lonmin Medical Scheme	18,024	22,665	37.28	0.07	0.26	255,191	236,867	15,415	-	49	-	2,859	-	7,556
1547	Malcor Medical Scheme	4,758	11,463	32.39	5.61	1.41	266,596	250,405	13,614	916	102	-	1,560	-	9,546
1495	Massmart Health Plan	12,173	20,707	30.64	1.35	0.70	315,742	273,476	26,167	-	(266)	-	16,366	-	22,354
1039	MBMed Medical Aid Fund	4,028	9,929	29.33	5.87	1.48	181,726	180,995	11,717	-	59	-	(11,045)	-	(6,584)
1548	Medipos Medical Scheme	13,729	27,160	35.54	10.00	0.97	596,598	670,223	33,040	-	(44)	-	(106,621)	-	(93,316)
1600	Motohealth Care	21,530	46,640	35.39	11.60	1.16	772,023	712,163	59,884	3,383	1,209	-	(4,617)	-	16,192
1241	Naspers Medical Fund	4,139	8,613	24.83	0.92	1.09	136,876	135,769	14,567	-	66	-	(13,526)	-	(8,151)
1469	Nedgroup Medical Aid Scheme	28,702	51,115	33.52	10.13	0.78	1,000,562	972,147	67,685	-	1,281	-	(40,551)	-	18,348
1584	Netcare Medical Scheme	18,214	38,403	29.45	4.05	1.10	827,788	799,493	36,579	-	936	-	(9,220)	-	1,126
1214	Old Mutual Staff Medical Aid Fund	18,207	32,239	32.99	9.46	0.76	572,217	512,862	50,885	-	1,401	-	7,069	-	22,215
1441	Parmed Medical Aid Scheme	2,362	4,691	50.39	32.37	0.97	250,537	253,927	9,348	-	413	-	(13,151)	-	1,083
1186	PG Group Medical Scheme	1,451	3,111	32.92	8.99	1.14	65,204	58,618	4,878	-	(87)	-	1,794	-	6,646
1563	Pick n Pay Medical Scheme	7,205	14,969	30.62	4.16	1.07	256,142	247,955	22,503	-	433	-	(14,749)	-	(15,963)
1583	Platinum Health	59,807	98,975	31.82	1.53	0.70	1,420,718	1,303,683	87,763	-	306	-	28,967	5,755	49,885
1194	Profmed	33,221	71,042	40.91	17.58	1.14	1,668,455	1,499,250	192,546	10,616	46	-	(34,003)	-	(35,008)
1516	Quantum Medical Aid Society	4,174	8,466	34.69	11.03	1.02	136,063	139,910	12,698	-	(97)	-	(16,448)	-	(19,698)
1201	Rand Water Medical Scheme	3,359	8,977	30.97	5.90	1.68	222,323	198,596	9,724	-	-	-	14,003	-	29,658
1430	Remedi Medical Aid Scheme	20,897	46,761	29.49	5.22	1.24	978,666	883,154	54,856	-	467	-	40,189	-	90,208
1176	Retail Medical Scheme	12,276	21,313	30.57	3.06	0.73	267,213	220,839	30,786	-	370	-	15,216	-	23,570
1013	Rhodes University Medical Scheme	1,148	2,327	40.92	18.57	1.04	50,526	50,801	3,198	-	(1)	-	(3,473)	-	1,344
1209	South African Breweries Medical Aid Scheme (SABMAS)	10,430	22,931	29.42	5.08	1.18	414,625	405,949	31,385	-	1,552	-	(24,261)	-	(34,411)
1424	SABC Medical Aid Scheme	4,621	10,082	35.20	11.98	1.19	263,693	254,209	15,038	-	211	-	(5,765)	-	3,314
1038	SAMWUMed	33,644	75,554	31.70	3.99	1.25	1,251,729	1,109,559	72,750	2,078	(957)	-	68,299	-	140,682
1234	Sasolmed	29,453	77,903	30.84	5.85	1.65	1,849,742	1,747,642	87,722	-	1,408	-	12,970	-	58,854
1531	Sedmed	1,019	2,216	44.56	25.37	1.17	46,621	47,596	1,943	-	-	-	(2,918)	-	3,199
1568	Sisonke Health Medical Scheme	8,371	18,251	32.27	3.10	1.16	334,405	315,243	27,005	-	(48)	-	(7,796)	-	3,340
1580	South African Police Service Medical Scheme (POLMED)	175,954	502,996	27.60	3.10	1.87	9,355,589	9,553,954	338,934	-	10,892	-	(548,191)	-	(305,454)
1578	TFG Medical Aid Scheme	2,960	6,525	32.32	7.31	1.21	137,215	131,872	9,010	-	14	-	(3,680)	-	(3,665)
1544	Tiger Brands Medical Scheme	4,452	9,610	40.52	18.37	1.15	265,186	254,189	12,542	-	(167)	-	(1,379)	-	1,376
1582	Transmed Medical Fund	26,448	41,589	54.71	44.50	0.57	743,063	722,153	70,069	-	271	-	(49,430)	-	(33,059)
1579	Tsogo Sun Group Medical Scheme	5,110	11,265	26.08	1.59	1.21	132,691	121,468	15,603	-	94	-	(4,474)	-	3,680
1597	Umvuzo Health Medical Scheme	29,391	62,246	27.70	0.40	1.09	952,064	800,768	88,539	20,639	139	-	41,979	-	61,608
1520	University of Kwa-Zulu Natal Medical Scheme	3,445	6,920	41.50	20.33	1.00	146,582	139,379	11,138	-	157	-	(4,092)	-	(9)
1282	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1291	Witbank Coalfields Medical Aid Scheme	8,975	23,114	29.39	4.96	1.56	356,169	359,474	26,117	90	42	-	(29,553)	-	(138)
1293	Wooltru Healthcare Fund	9,810	18,548	31.20	6.69	0.87	288,237	266,226	28,608	-	276	-	(6,874)	-	(2,841)
Sub-total: registered restricted schemes		1,647,522	3,918,493	30.98	6.46	1.38	76,346,012	69,254,700	4,294,651	111,603	135,505	-	2,549,553	5,755	4,199,347
Total registered schemes		4,019,043	8,872,149	33.09	8.47	1.21	173,955,033	156,946,525	13,121,216	2,357,134	311,478	(626)	1,218,054	(2,306)	5,021,211

Notes:

- a. Including accredited managed healthcare services (no transfer of risk).
- b. Including broker service fees and other distribution costs paid.
- c. The scheme operated its own facility.

pb = per beneficiary

The following scheme liquidated in 2018.

- Community Medical Aid Scheme (COMMED) was final liquidated on 20 February 2018.

The following scheme amalgamated in 2018. Figures were submitted.

- University of the Witwatersrand, Johannesburg Staff Medical Aid Fund amalgamated with Discovery Health Medical Scheme on 1 January 2018.



ANNEXURE R

STATEMENT OF FINANCIAL POSITION DETAILS: REGISTERED SCHEMES AS AT 31 DECEMBER 2018

Ref. no.	Name of medical scheme	Members 31/12/18	Dependants 31/12/18	Beneficiaries 31/12/18	Non-current assets R'000	Current assets R'000	Trade & other receivables		Cash & cash equivalents R'000	Personal medical savings account trust investment R'000	Total assets R'000	Members' funds R'000	Accumulated funds R'000	Non-current liabilities R'000
							R'000	Days outstanding (note a)						
Registered schemes – open														
1252	Bestmed Medical Scheme	93,342	103,171	196,513	1,510,164	1,361,352	265,763	18.27	16,775	720,367	2,871,516	1,771,305	1,775,599	11,712
1512	Bonitas Medical Fund	330,993	379,213	710,206	2,545,833	3,636,150	688,016	15.43	1,230,818	-	6,181,983	4,134,028	4,134,028	-
1034	Cape Medical Plan	4,864	5,304	10,168	156,872	51,617	851	1.70	50,766	-	208,489	182,884	182,884	-
1491	Compcare Wellness Medical Scheme	13,236	7,863	21,099	15	196,639	32,389	23.82	138,850	-	196,655	124,580	124,580	-
1125	Discovery Health Medical Scheme	1,350,854	1,468,285	2,819,139	22,377	28,796,006	2,357,902	13.31	5,775,481	-	28,818,383	17,646,355	17,646,355	10,315
1202	Fedhealth Medical Scheme	72,808	71,746	144,554	725,865	808,210	228,574	23.47	579,636	-	1,534,075	1,125,953	1,116,762	-
1554	Genesis Medical Scheme	9,272	12,324	21,596	203,408	481,629	3,158	3.48	478,471	-	685,037	606,975	606,975	-
1537	Hosmed Medical Aid Scheme	22,221	36,309	58,530	239,737	375,657	34,226	8.63	98,828	-	615,394	488,260	488,260	-
1087	Keyhealth	33,158	35,673	68,831	819,034	318,366	119,238	20.42	199,124	-	1,137,401	865,988	834,826	2,715
1466	Makoti Medical Scheme	4,715	2,566	7,281	8,339	54,097	4,850	27.47	49,248	-	62,436	55,962	55,962	-
1149	Medihelp	92,951	109,146	202,097	683,334	1,249,078	142,747	11.58	970,286	-	1,932,412	1,554,537	1,304,389	15,573
1506	Medimed Medical Scheme	6,534	9,384	15,918	76,033	178,989	15,783	25.06	125,807	37,400	255,022	202,848	202,036	-
1140	Medshield Medical Scheme	82,089	83,312	165,401	728,491	1,208,429	27,873	2.99	178,998	-	1,936,920	1,417,942	1,354,018	-
1167	Momentum Health	156,555	142,611	299,166	1,280,524	536,656	48,694	3.72	70,461	-	1,817,180	1,196,925	1,196,925	-
1575	Resolution Health Medical Scheme	13,592	11,422	25,014	184	145,856	44,212	25.78	101,644	-	146,040	71,386	71,386	-
1446	Selfmed Medical Scheme	7,964	5,332	13,296	323,506	6,516	2,263	2.50	4,254	-	330,023	274,948	274,948	358
1486	Sizwe Medical Fund	46,596	64,926	111,522	542,094	788,949	79,408	12.41	187,056	-	1,331,044	1,099,236	1,125,131	-
1141	Spectramed	10,086	7,710	17,796	216,383	60,663	25,049	15.95	35,615	-	277,047	122,957	122,223	-
1464	Suremed Health	1,180	1,215	2,395	20,000	45,207	4,740	31.29	40,467	-	65,207	54,835	54,835	-
1592	Thebemed	11,408	12,151	23,559	451	52,629	10,841	13.73	17,813	-	53,081	28,801	26,907	-
1422	Topmed Medical Scheme	18,506	17,034	35,540	11	635,238	2,409	1.12	35,498	-	635,249	508,387	508,387	-
Sub-total: registered open schemes		2,382,924	2,586,697	4,969,621	10,102,655	40,987,937	4,138,986	13.45	10,385,894	757,767	51,090,592	33,535,090	33,207,417	40,673
Registered schemes – restricted														
1005	AECI Medical Aid Society	6,778	7,161	13,939	330,688	91,361	5,859	5.16	85,501	-	422,048	389,124	373,352	-
1465	Alliance-Midmed Medical Scheme	1,748	2,402	4,150	-	84,308	1,068	3.95	22,922	-	84,308	45,905	45,905	-
1012	Anglo Medical Scheme	8,880	9,460	18,340	2,213,116	793,667	6,251	4.31	787,416	-	3,006,783	2,777,994	2,777,994	-
1571	Anglovaal Group Medical Scheme	2,548	2,525	5,073	146,797	29,042	1,245	3.48	27,796	-	175,839	148,577	148,577	-
1279	Bankmed	109,033	112,078	221,111	2,358,953	680,568	69,615	5.04	562,418	-	3,039,521	2,103,276	2,103,276	6,877
1507	Barloworld Medical Scheme	5,193	6,698	11,891	250,509	57,567	2,552	2.85	55,015	-	308,076	280,389	280,389	3,624
1526	BMW Employees Medical Aid Society	3,640	4,872	8,512	127,943	54,805	3,779	7.98	51,027	-	182,748	175,689	163,389	-
1237	BP Medical Aid Society	1,775	1,819	3,594	90,341	55,992	5,907	22.85	31,688	-	146,333	139,496	139,496	-
1590	Building & Construction Industry Medical Aid Fund	4,897	8,204	13,101	-	158,731	8,796	24.15	112,891	-	158,731	147,330	147,330	-
1043	Chartered Accountants (SA) Medical Aid Fund (CAMAF)	24,692	21,607	46,299	490,853	240,799	22,870	6.75	217,928	-	731,652	556,867	432,725	-
1068	De Beers Benefit Society	5,048	4,689	9,737	518,740	72,405	22,110	26.26	23,214	-	591,145	536,687	534,590	17,580

ANNEXURE R: STATEMENT OF FINANCIAL POSITION DETAILS: REGISTERED SCHEMES AS AT 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Name of medical scheme	Members	Dependants	Beneficiaries	Non-current assets	Current assets	Trade & other receivables		Cash & cash equivalents	Personal medical savings account trust investment	Total assets	Members' funds	Accumulated funds	Non-current liabilities
		31/12/18	31/12/18	31/12/18	R'000	R'000	R'000	Days outstanding (note a)	R'000	R'000	R'000	R'000	R'000	R'000
1572	Engen Medical Benefit Fund	3,409	3,521	6,930	125,408	75,770	936	1.52	10,565	19,627	201,178	167,829	167,829	-
1271	Fishing Industry Medical Scheme (Fishmed)	1,751	2,296	4,047	7,740	8,996	1,729	33.36	4,707	-	16,736	14,556	14,556	-
1086	Food Workers Medical Benefit Fund	11,898	7,059	18,957	157,437	7,603	2,916	38.50	4,628	-	165,041	164,247	164,247	-
1253	Glencore Medical Scheme	8,165	17,085	25,250	176,673	111,430	13,389	11.19	98,041	-	288,103	270,351	270,351	-
1270	Golden Arrow Employees' Medical Benefit Fund	2,778	2,885	5,663	62,414	25,110	7,867	73.73	17,243	-	87,524	81,807	81,807	-
1598	Government Employees Medical Scheme (GEMS)	705,182	1,134,011	1,839,193	2,408,505	9,698,029	375,075	3.57	2,435,201	-	12,106,534	9,475,894	9,475,894	-
1523	Grintek Electronics Medical Aid Scheme	736	920	1,656	5,747	15,381	3,226	27.61	12,156	-	21,128	18,922	18,922	-
1566	Horizon Medical Scheme	3,524	2,180	5,704	25,258	16,015	6,940	37.18	8,240	835	41,273	35,565	33,891	-
1591	Impala Medical Plan	12,608	13,170	25,778	57,130	35,407	3,848	8.31	31,559	-	92,537	60,801	47,328	-
1559	Imperial Group Medical Scheme	7,701	9,975	17,676	242,061	160,786	7,426	6.89	153,360	-	402,847	374,653	374,653	-
1145	LA-Health Medical Scheme	76,004	111,438	187,442	5,388	2,047,155	159,739	16.05	1,096,239	122,177	2,052,543	1,565,259	1,565,259	3,991
1197	Libcare Medical Scheme	5,865	6,852	12,717	317,529	64,308	1,983	2.24	22,328	39,997	381,837	326,012	326,012	-
1599	Lonmin Medical Scheme	17,665	4,610	22,275	-	73,908	18,588	26.59	55,319	-	73,908	61,539	61,539	-
1547	Malcor Medical Scheme	4,721	6,636	11,357	43,041	62,041	1,145	1.57	60,896	-	105,082	82,563	82,563	-
1495	Massmart Health Plan	12,321	8,582	20,903	298,792	9,627	668	0.67	978	-	308,419	203,228	203,228	-
1039	MBMed Medical Aid Fund	4,021	5,941	9,962	70,548	63,069	2,385	4.79	60,684	-	133,617	121,748	121,748	-
1548	Medipos Medical Scheme	13,887	13,478	27,365	460,825	48,714	48,389	29.60	325	-	509,539	460,841	460,841	-
1600	Motohealth Care	20,811	24,125	44,936	334	568,451	43,015	18.20	236,723	-	568,785	434,560	434,560	-
1241	Naspers Medical Fund	4,047	4,428	8,475	124,468	85,000	2,799	5.60	12,979	-	209,468	172,211	172,211	-
1469	Nedgroup Medical Aid Scheme	28,579	22,384	50,963	403,573	67,402	14,463	4.73	10,423	42,516	470,975	360,668	355,589	-
1584	Netcare Medical Scheme	18,522	20,388	38,910	-	533,179	1,208	0.45	131,729	132,673	533,179	347,386	347,386	-
1214	Old Mutual Staff Medical Aid Fund	18,236	13,886	32,122	179,996	122,578	16,360	9.09	61,964	44,254	302,574	221,381	217,700	-
1441	Parmed Medical Aid Scheme	2,348	2,289	4,637	143,021	51,716	1,663	2.42	50,054	-	194,738	165,323	162,005	-
1186	PG Group Medical Scheme	1,458	1,656	3,114	-	108,684	881	3.85	43,948	-	108,684	66,850	66,850	-
1563	Pick n Pay Medical Scheme	7,415	7,961	15,376	258,238	276,988	2,895	3.32	189,728	84,365	535,226	431,445	431,445	-
1583	Platinum Health	62,005	43,116	105,121	8,664	613,101	53,385	13.72	234,154	-	621,765	416,411	416,411	19,785
1194	Profmed	33,125	37,614	70,739	793,498	128,978	2,807	0.61	5,730	-	922,476	829,971	829,971	-
1516	Quantum Medical Aid Society	4,089	4,190	8,279	132,929	31,458	5,161	11.90	15,651	10,646	164,388	145,198	145,198	-
1201	Rand Water Medical Scheme	3,397	5,695	9,092	15,369	244,104	4,523	7.43	141,796	-	259,473	247,786	247,786	-
1430	Remedi Medical Aid Scheme	20,880	25,866	46,746	46,000	855,129	20,094	7.20	445,170	89,864	901,129	766,363	766,363	-
1176	Retail Medical Scheme	12,276	9,018	21,294	337,261	33,435	486	0.64	32,949	-	370,696	325,065	325,065	-
1013	Rhodes University Medical Scheme	1,159	1,200	2,359	8,140	56,112	4,976	35.94	51,136	-	64,252	58,938	58,905	-
1209	South African Breweries Medical Aid Scheme (SABMAS)	10,437	12,363	22,800	183,679	284,841	4,707	3.85	67,602	-	468,520	375,455	375,455	-
1424	SABC Medical Aid Scheme	4,545	5,411	9,956	247,795	166,339	5,587	6.57	160,752	-	414,134	264,668	264,668	-
1038	SAMWUMed	32,954	41,120	74,074	174,249	1,337,343	119,246	34.77	214,707	-	1,511,591	1,366,272	1,339,942	4,360
1234	Sasolmed	29,486	48,552	78,038	711,365	283,787	14,948	2.95	245,841	-	995,151	888,031	920,881	-
1531	Sedmed	1,033	1,206	2,239	14,660	12,183	281	2.20	5,859	-	26,843	17,194	17,148	-
1568	Sisonke Health Medical Scheme	8,164	9,479	17,643	103,117	128,564	4,784	5.22	71,578	-	231,681	208,018	196,714	-
1580	South African Police Service Medical Scheme (POLMED)	174,761	327,414	502,175	3,796,918	975,580	81,981	3.20	368,043	-	4,772,498	4,038,959	4,029,620	-



ANNEXURE R: STATEMENT OF FINANCIAL POSITION DETAILS: REGISTERED SCHEMES AS AT 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Name of medical scheme	Members 31/12/18	Dependants 31/12/18	Beneficiaries 31/12/18	Non-current assets R'000	Current assets R'000	Trade & other receivables		Cash & cash equivalents R'000	Personal medical savings account trust investment R'000	Total assets R'000	Members' funds R'000	Accumulated funds R'000	Non-current liabilities R'000
							R'000	Days outstanding (note a)						
1578	TFG Medical Aid Scheme	2,963	3,578	6,541	126,420	38,336	494	1.31	37,842	-	164,756	156,566	156,566	-
1544	Tiger Brands Medical Scheme	4,526	5,207	9,733	97,691	40,642	14,642	20.15	26,001	-	138,334	122,197	115,603	-
1582	Transmed Medical Fund	25,115	14,192	39,307	138,080	42,743	7,915	3.89	3,994	-	180,823	132,371	132,371	-
1579	Tsogo Sun Group Medical Scheme	5,145	6,209	11,354	-	143,088	1,693	3.56	120,202	21,193	143,088	112,033	112,033	-
1597	Umvuzo Health Medical Scheme	30,373	33,226	63,599	60,267	375,843	43,741	16.77	331,220	-	436,109	343,213	336,964	196
1520	University of Kwa-Zulu Natal Medical Scheme	3,454	3,453	6,907	69,348	150,064	2,036	4.06	62,930	68,098	219,411	138,409	141,700	-
1282	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	-	-	-	-	-	-	-	-	-	-	-	-	-
1291	Witbank Coalfields Medical Aid Scheme	9,190	14,348	23,538	459,163	278,191	17,384	13.87	33,377	-	737,354	503,151	522,308	2,940
1293	Wooltru Healthcare Fund	9,820	8,565	18,385	49,607	179,651	2,242	2.38	39,659	7,275	229,258	202,806	202,806	-
Sub-total: registered restricted schemes		1,656,781	2,290,293	3,947,074	19,676,286	23,056,102	1,302,697	5.95	9,504,022	683,520	42,732,388	34,646,044	34,459,913	59,353
Total registered schemes		4,039,705	4,876,990	8,916,695	29,778,941	64,044,039	5,441,683	10.33	19,889,916	1,441,287	93,822,980	68,181,134	67,667,330	100,026



ANNEXURE R: STATEMENT OF FINANCIAL POSITION DETAILS: REGISTERED SCHEMES AS AT 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Name of medical scheme	Current liabilities R'000	Trade & other payables		Personal medical savings account trust liability R'000	Outstanding claims provision		Net assets (members funds per BS) R'000	Total assets: Total liabilities	Current assets: Current liabilities	Cash and cash equivalents : Gross relevant healthcare expenditure incurred coverage (note d) Months	Net assets per Regulation 29 R'000	Solvency ratio %
			R'000	Days outstanding (note b)		R'000	Prior year claims provision utilised (note c) %						
Registered schemes – open													
1252	Bestmed Medical Scheme	1,088,499	186,818	17.09	736,005	165,676	106.83	1,771,305	2.61	1.25	0.94	1,695,531	31.94
1512	Bonitas Medical Fund	2,047,954	641,619	16.41	592,504	813,831	114.59	4,134,028	3.02	1.78	2.39	4,095,157	25.16
1034	Cape Medical Plan	25,605	9,341	19.98	11,264	5,000	103.54	182,884	8.14	2.02	3.23	182,884	99.82
1491	Compicare Wellness Medical Scheme	72,074	23,690	20.84	38,286	10,098	118.62	124,580	2.73	2.73	4.25	124,580	25.10
1125	Discovery Health Medical Scheme	11,161,713	4,620,053	36.09	5,040,832	1,499,227	100.99	17,646,355	2.58	2.58	5.47	17,646,355	27.30
1202	Fedhealth Medical Scheme	408,122	32,782	4.30	214,157	161,183	115.31	1,125,953	3.76	1.98	2.17	1,116,762	31.42
1554	Genesis Medical Scheme	78,063	22,949	32.83	9,900	45,214	92.72	606,975	8.78	6.17	20.97	578,850	174.78
1537	Hosmed Medical Aid Scheme	127,133	33,814	9.82	2,433	90,887	95.95	488,260	4.84	2.95	3.25	488,260	33.75
1087	Keyhealth	268,698	131,482	27.09	69,446	67,771	101.21	865,988	4.19	1.18	1.25	834,671	39.17
1466	Makoti Medical Scheme	6,474	2,871	17.88	-	3,603	100.00	55,962	9.64	8.36	10.08	55,962	86.85
1149	Medihelp	362,302	148,822	13.37	51,872	161,608	100.87	1,554,537	5.11	3.45	3.16	1,288,893	28.65
1506	Medimed Medical Scheme	52,174	3,647	7.96	37,528	11,000	104.53	202,848	4.89	3.43	7.43	202,036	87.88
1140	Medshield Medical Scheme	518,978	150,430	17.48	168,948	199,600	106.98	1,417,942	3.73	2.33	4.37	1,290,341	37.87
1167	Momentum Health	620,255	183,879	17.09	137,629	298,747	102.18	1,196,925	2.93	0.87	1.39	1,140,764	23.88
1575	Resolution Health Medical Scheme	74,655	17,071	11.09	27,870	29,713	116.25	71,386	1.96	1.95	2.11	71,386	11.40
1446	Selfmed Medical Scheme	54,717	24,504	26.19	-	30,214	104.66	274,948	5.99	0.12	0.15	266,341	80.77
1486	Sizwe Medical Fund	231,808	81,399	13.00	-	150,408	97.67	1,099,236	5.74	3.40	3.72	1,099,236	47.07
1141	Spectramed	154,090	14,600	10.69	107,692	31,798	101.53	122,957	1.80	0.39	0.75	121,674	21.23
1464	Suremed Health	10,372	1,777	15.72	5,945	2,650	102.74	54,835	6.29	4.36	10.80	54,835	99.19
1592	Thebemed	24,280	10,258	15.21	2,557	11,464	88.17	28,801	2.19	2.17	2.03	26,907	9.34
1422	Topmed Medical Scheme	126,861	33,258	16.55	62,176	31,428	93.88	508,387	5.01	5.01	9.15	508,387	64.92
Sub-total: registered open schemes		17,514,828	6,375,068	26.53	7,317,041	3,821,121	104.88	33,535,090	2.91	2.34	4.26	32,889,814	29.28
Registered schemes – restricted													
1005	AECI Medical Aid Society	32,925	6,925	6.18	-	26,000	114.27	389,124	12.82	2.77	2.51	373,352	90.09
1465	Alliance-Midmed Medical Scheme	38,403	3,584	14.31	32,185	2,634	73.89	45,905	-	-	-	37,379	37.89
1012	Anglo Medical Scheme	228,789	17,294	11.47	194,492	17,004	95.19	2,777,994	13.14	3.47	15.27	2,502,684	473.01
1571	Anglovaal Group Medical Scheme	27,262	3,640	13.32	20,822	2,800	102.53	148,577	6.45	1.07	2.68	145,857	111.58
1279	Bankmed	929,368	90,682	7.95	715,517	123,169	97.51	2,103,276	3.25	0.73	1.54	2,103,276	41.73
1507	Barloworld Medical Scheme	24,064	6,297	6.65	-	17,767	114.73	280,389	11.13	2.39	1.91	243,615	74.64
1526	BMW Employees Medical Aid Society	7,059	2,951	7.75	108	4,000	95.98	175,689	25.89	7.76	4.41	163,389	94.58
1237	BP Medical Aid Society	6,838	4,220	12.93	-	2,617	87.03	139,496	21.40	8.19	5.04	134,100	142.09
1590	Building & Construction Industry Medical Aid Fund	11,400	4,840	15.87	-	6,560	116.09	147,330	13.92	13.92	16.16	145,111	109.14
1043	Chartered Accountants (SA) Medical Aid Fund (CAMAF)	174,785	33,223	11.55	104,062	37,500	99.24	556,867	4.19	1.38	2.30	432,725	34.99
1068	De Beers Benefit Society	36,877	15,089	15.90	-	21,788	102.30	536,687	10.86	1.96	1.74	443,745	144.39

ANNEXURE R: STATEMENT OF FINANCIAL POSITION DETAILS: REGISTERED SCHEMES AS AT 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Name of medical scheme	Current liabilities R'000	Trade & other payables		Personal medical savings account trust liability R'000	Outstanding claims provision		Net assets (members funds per BS) R'000	Total assets: Total liabilities	Current assets: Current liabilities	Cash and cash equivalents : Gross relevant healthcare expenditure incurred coverage (note d)	Net assets per Regulation 29 R'000	Solvency ratio %
			R'000	Days outstanding (note b)		R'000	Prior year claims provision utilised (note c) %				Months		
1572	Engen Medical Benefit Fund	33,350	5,930	12.33	18,463	8,957	104.04	167,829	6.03	2.27	3.35	148,977	66.19
1271	Fishing Industry Medical Scheme (Fishmed)	2,180	1,596	37.04	-	584	100.00	14,556	7.68	4.13	5.54	14,404	76.12
1086	Food Workers Medical Benefit Fund	794	269	7.41	-	525	100.00	164,247	207.97	9.58	4.20	162,721	588.76
1253	Glencore Medical Scheme	17,752	7,952	6.94	-	9,800	107.66	270,351	16.23	6.28	2.81	226,003	51.74
1270	Golden Arrow Employees' Medical Benefit Fund	5,716	3,369	22.40	-	2,347	100.36	81,807	15.31	4.39	3.77	81,457	209.18
1598	Government Employees Medical Scheme (GEMS)	2,630,640	522,869	5.97	862,691	1,245,080	107.90	9,475,894	4.60	3.69	3.42	9,475,894	24.74
1523	Grintek Electronics Medical Aid Scheme	2,207	1,468	12.82	-	739	86.39	18,922	9.57	6.97	3.49	18,708	43.88
1566	Horizon Medical Scheme	5,708	1,219	7.46	900	3,589	90.98	35,565	7.23	2.81	1.56	32,891	48.27
1591	Impala Medical Plan	31,736	28,236	62.83	-	3,500	-	60,801	2.92	1.12	2.31	47,328	27.98
1559	Imperial Group Medical Scheme	28,193	13,813	13.54	-	14,380	106.12	374,653	14.29	5.70	4.94	364,192	92.57
1145	LA-Health Medical Scheme	483,293	89,464	13.48	302,328	91,500	101.31	1,565,259	4.21	4.24	6.86	1,565,259	43.10
1197	Libcare Medical Scheme	55,825	5,517	7.48	40,666	9,642	91.23	326,012	6.84	1.15	0.82	309,689	95.69
1599	Lonmin Medical Scheme	12,369	4,969	7.66	-	7,400	101.86	61,539	5.98	5.98	2.80	61,539	24.11
1547	Malcor Medical Scheme	22,519	17,519	25.54	-	5,000	99.75	82,563	4.67	2.76	2.92	79,722	29.90
1495	Massmart Health Plan	105,191	7,137	9.53	84,054	14,000	90.95	203,228	2.93	0.09	0.35	203,228	56.14
1039	MBMed Medical Aid Fund	11,869	2,651	5.35	-	9,219	89.66	121,748	11.26	5.31	4.02	121,748	67.00
1548	Medipos Medical Scheme	48,698	28,332	15.43	-	20,366	105.92	460,841	10.46	1.00	0.01	448,161	75.12
1600	Motohealth Care	134,226	15,462	7.92	68,388	50,376	95.01	434,560	4.24	4.24	7.88	434,560	50.37
1241	Naspers Medical Fund	37,257	4,816	12.95	25,341	7,100	100.93	172,211	5.62	2.28	5.49	166,819	91.41
1469	Nedgroup Medical Aid Scheme	110,307	14,166	5.32	47,122	49,019	103.95	360,668	4.27	0.61	0.12	355,589	31.84
1584	Netcare Medical Scheme	185,792	13,403	6.12	134,002	38,388	100.20	347,386	2.87	2.87	5.15	336,362	34.56
1214	Old Mutual Staff Medical Aid Fund	81,193	10,690	7.61	37,403	33,100	109.86	221,381	3.73	1.51	1.25	217,700	33.13
1441	Parmed Medical Aid Scheme	29,415	16,336	23.48	-	13,079	104.56	165,323	6.62	1.76	2.37	162,005	64.66
1186	PG Group Medical Scheme	41,834	3,541	22.05	36,126	2,167	72.79	66,850	2.60	2.60	18.15	63,203	75.68
1563	Pick n Pay Medical Scheme	103,781	8,726	12.85	86,138	8,916	107.42	431,445	5.16	2.67	7.48	363,784	114.38
1583	Platinum Health	185,569	145,569	40.76	-	40,000	92.97	416,411	3.03	3.30	5.15	416,411	29.31
1194	Profmed	92,505	30,109	7.33	-	62,396	94.07	829,971	9.97	1.39	1.01	823,469	49.36
1516	Quantum Medical Aid Society	19,190	4,464	11.65	10,326	4,400	99.87	145,198	8.57	1.64	1.16	145,198	91.70
1201	Rand Water Medical Scheme	11,687	4,565	8.39	-	7,123	89.49	247,786	22.20	20.89	14.48	247,786	111.45
1430	Remedi Medical Aid Scheme	134,766	22,000	9.09	85,466	27,300	105.01	766,363	6.69	6.35	9.76	766,363	75.23
1176	Retail Medical Scheme	45,631	30,458	50.34	7,765	7,407	99.92	325,065	8.12	0.73	1.73	262,595	95.27
1013	Rhodes University Medical Scheme	5,314	614	4.41	-	4,700	87.94	58,938	12.09	10.56	12.08	58,905	116.58
1209	South African Breweries Medical Aid Scheme (SABMAS)	93,065	21,226	19.08	58,069	13,770	97.10	375,455	5.03	3.06	7.69	249,899	55.93
1424	SABC Medical Aid Scheme	149,465	30,036	43.13	105,158	14,271	108.31	264,668	2.77	1.11	6.46	223,350	71.99
1038	SAMWUMed	140,960	69,652	22.91	-	71,309	100.00	1,366,272	10.40	9.49	13.17	1,322,899	105.69
1234	Sasolmed	107,121	35,912	7.50	-	71,209	101.16	888,031	9.29	2.65	1.85	888,031	48.01
1531	Sedmed	9,649	3,840	29.45	-	5,809	78.48	17,194	2.78	1.26	3.00	17,148	36.78
1568	Sisonke Health Medical Scheme	23,663	5,663	6.56	-	18,000	105.27	208,018	9.79	5.43	4.71	196,714	58.83
1580	South African Police Service Medical Scheme (POLMED)	733,539	306,412	11.71	-	424,953	106.69	4,038,959	6.51	1.33	1.12	4,037,317	43.15

e

ANNEXURE R: STATEMENT OF FINANCIAL POSITION DETAILS: REGISTERED SCHEMES AS AT 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Name of medical scheme	Current liabilities R'000	Trade & other payables		Personal medical savings account trust liability R'000	Outstanding claims provision		Net assets (members funds per BS) R'000	Total assets: Total liabilities	Current assets: Current liabilities	Cash and cash equivalents : Gross relevant healthcare expenditure incurred coverage (note d)	Net assets per Regulation 29 R'000	Solvency ratio %
			R'000	Days outstanding (note b)		R'000	Prior year claims provision utilised (note c) %				Months		
1578	TFG Medical Aid Scheme	8,190	2,590	7.17	-	5,600	141.63	156,566	20.12	4.68	3.44	140,164	102.15
1544	Tiger Brands Medical Scheme	16,137	9,529	13.68	-	6,608	111.36	122,197	8.57	2.52	1.23	115,603	43.59
1582	Transmed Medical Fund	48,452	20,595	10.41	-	27,857	99.48	132,371	3.73	0.88	0.58	132,314	17.81
1579	Tsogo Sun Group Medical Scheme	31,055	4,871	14.64	21,644	4,540	100.47	112,033	4.61	4.61	8.98	112,033	64.53
1597	Umvuzo Health Medical Scheme	92,700	57,351	26.14	-	35,349	108.18	343,213	4.69	4.05	4.96	336,964	35.39
1520	University of Kwa-Zulu Natal Medical Scheme	81,003	8,153	21.35	68,950	3,900	194.79	138,409	2.71	1.85	5.62	138,409	75.60
1282	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	-	-	-	-	-	-	-	-	-	-	-	-
1291	Witbank Coalfields Medical Aid Scheme	231,262	29,095	29.54	178,696	23,471	101.64	503,151	3.15	1.20	7.05	503,151	110.03
1293	Wooltru Healthcare Fund	26,452	2,348	3.22	8,670	15,434	92.63	202,806	8.67	6.79	6.51	202,806	58.99
Sub-total: registered restricted schemes		8,026,992	1,863,243	9.82	3,355,553	2,806,020	104.63	34,646,044	5.28	2.87	3.49	33,524,703	41.94
Total registered schemes		25,541,820	8,238,311	19.16	10,672,594	6,627,141	104.77	68,181,134	3.66	2.51	3.94	66,414,517	34.54

Notes:

- a. In respect of trade and other receivables outstanding days, the denominator is gross contributions.
- b. In respect of trade and other payables outstanding days, the denominator is net relevant healthcare expenditure incurred.
- c. Prior year claims provision utilised = prior year payments / provision at the beginning of the year.
In respect of the prior year claims provision utilised results:
- If it is above 100%, the scheme under provided in the prior year
- If it is below 100%, the scheme over provided in the prior year
- If equal to zero, no information was submitted
- d. Gross relevant healthcare expenditure cash coverage = short term investments / gross healthcare expenditure incurred.
- e. An encumbered asset was excluded in the calculation of the solvency ratio.

The following scheme liquidated in 2018.

- Community Medical Aid Scheme (COMMED) was final liquidated on 20 February 2018.

The following scheme amalgamated in 2018. Figures were submitted.

- University of the Witwatersrand, Johannesburg Staff Medical Aid Fund amalgamated with Discovery Health Medical Scheme on 1 January 2018.



ANNEXURE S

DETAILED FINANCIAL INFORMATION: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018

Ref. no.	Name of medical scheme	Members			Beneficiaries			Gross Contribution Income (GCI)			Risk Contribution Income (RCI)		
		2018 Average	2017 Average	% change	2018 Average	2017 Average	% change	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change
Registered schemes - open													
1252	Bestmed Medical Scheme	93,635	94,751	(1.18)	197,088	199,613	(1.26)	5,308,251	5,033,075	5.47	4,479,138	4,256,038	5.24
1512	Bonitas Medical Fund	331,955	339,003	(2.08)	713,190	731,494	(2.50)	16,276,305	15,497,049	5.03	15,661,125	14,906,405	5.06
1034	Cape Medical Plan	4,996	5,289	(5.54)	10,427	11,045	(5.60)	183,222	177,889	3.00	164,606	161,830	1.71
1491	Compcare Wellness Medical Scheme	13,906	15,014	(7.38)	21,932	24,080	(8.92)	496,263	504,773	(1.69)	445,504	456,342	(2.37)
1125	Discovery Health Medical Scheme	1,335,093	1,305,219	2.29	2,792,583	2,747,898	1.63	64,649,012	59,710,735	8.27	52,828,932	48,702,024	8.47
1202	Fedhealth Medical Scheme	72,286	72,203	0.11	143,200	143,511	(0.22)	3,554,439	3,382,167	5.09	3,109,603	2,963,837	4.92
1554	Genesis Medical Scheme	9,299	9,322	(0.25)	21,837	22,333	(2.22)	331,189	311,773	6.23	310,366	294,788	5.28
1537	Hosmed Medical Aid Scheme	23,052	24,403	(5.54)	61,759	67,020	(7.85)	1,446,810	1,427,726	1.34	1,441,341	1,427,726	0.95
1087	Keyhealth	33,503	35,102	(4.56)	69,569	73,312	(5.11)	2,130,895	2,098,605	1.54	1,441,341	1,962,726	1.55
1466	Makoti Medical Scheme	4,256	2,760	54.20	6,641	4,937	34.51	64,435	52,606	22.49	64,435	52,606	22.49
1149	Medihelp	92,884	91,665	1.33	201,944	198,712	1.63	4,498,431	4,271,641	5.31	4,355,302	4,166,672	4.53
1506	Medimed Medical Scheme	6,517	6,247	4.32	15,854	15,072	5.19	229,900	210,970	8.97	188,599	173,376	8.78
1140	Medshield Medical Scheme	81,456	77,008	5.78	164,774	158,259	4.12	3,407,220	3,059,015	11.38	3,289,164	2,942,378	11.79
1167	Momentum Health	156,761	149,816	4.64	298,071	284,411	4.80	4,776,389	4,337,636	10.12	4,496,199	4,060,472	10.73
1575	Resolution Health Medical Scheme	14,116	14,758	(4.35)	26,214	28,839	(9.10)	626,026	655,955	(4.56)	604,392	631,250	(4.25)
1446	Selfmed Medical Scheme	8,137	8,195	(0.71)	13,612	13,805	(1.40)	329,744	317,634	3.81	329,744	317,634	3.81
1486	Sizwe Medical Fund	46,850	48,489	(3.38)	112,201	116,283	(3.51)	2,335,421	2,356,551	(0.90)	2,335,421	2,356,551	(0.90)
1141	Spectramed	10,646	12,468	(14.61)	18,923	22,777	(16.92)	573,143	621,656	(7.80)	491,131	525,817	(6.60)
1464	Suremed	1,210	1,310	(7.63)	2,449	2,600	(5.81)	55,286	54,374	1.68	51,200	50,407	1.58
1592	Thebemed	11,549	11,287	2.32	23,948	23,511	1.86	288,189	253,009	13.90	284,772	253,009	12.55
1422	Topmed Medical Scheme	19,414	21,093	(7.96)	37,440	41,401	(9.57)	783,040	807,323	(3.01)	684,905	709,062	(3.41)
Sub-total: registered open schemes		2,371,521	2,345,402	1.11	4,953,656	4,930,913	0.46	112,343,608	105,142,164	6.85	97,609,021	91,370,951	6.83
Registered schemes - restricted													
1005	AECI Medical Aid Society	6,818	6,946	(1.84)	14,014	14,231	(1.52)	414,402	385,990	7.36	414,402	385,990	7.36
1465	Alliance-Midmed Medical Scheme	1,779	1,847	(3.68)	4,206	4,421	(4.86)	98,639	94,568	4.31	90,821	87,065	4.31
1012	Anglo Medical Scheme	8,926	9,089	(1.79)	18,466	18,849	(2.03)	529,093	505,213	4.73	444,374	421,910	5.32
1571	Anglovaal Group Medical Scheme	2,559	3,704	(30.91)	5,107	7,506	(31.96)	130,714	180,358	(27.53)	104,682	144,385	(27.50)
1279	Bankmed	108,669	107,498	1.09	219,948	216,776	1.46	5,039,939	4,657,775	8.20	4,391,314	4,053,225	8.34
1507	Barloworld Medical Scheme	5,221	5,474	(4.62)	11,895	12,386	(3.96)	326,373	321,893	1.39	326,373	321,893	1.39
1526	BMW Employees Medical Aid Society	3,441	3,250	5.88	8,149	7,766	4.93	172,757	155,625	11.01	172,757	155,625	11.01
1237	BP Medical Aid Society	1,808	1,867	(3.16)	3,669	3,819	(3.93)	94,374	97,912	(3.61)	94,374	97,912	(3.61)
1590	Building & Construction Industry Medical Aid Fund	4,846	4,643	4.37	12,861	12,438	3.40	132,963	113,235	17.42	132,963	113,235	17.42
1043	Chartered Accountants (SA) Medical Aid Fund (CAMAf)	25,218	25,409	(0.75)	46,706	46,812	(0.23)	1,236,673	1,173,406	5.39	1,141,210	1,083,521	5.32
1068	De Beers Benefit Society	5,133	5,291	(2.99)	9,977	10,456	(4.58)	307,317	296,305	3.72	307,317	296,305	3.72

ANNEXURE S: DETAILED FINANCIAL INFORMATION: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Members			Beneficiaries			Gross Contribution Income (GCI)			Risk Contribution Income (RCI)		
		2018 Average	2017 Average	% change	2018 Average	2017 Average	% change	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change
1572	Engen Medical Benefit Fund	3,346	3,494	(4.24)	6,885	7,336	(6.15)	225,070	216,304	4.05	202,573	194,675	4.06
1271	Fishing Industry Medical Scheme (Fishmed)	1,761	1,752	0.51	4,048	4,042	0.15	18,923	17,688	6.98	18,923	17,688	6.98
1086	Food Workers Medical Benefit Fund	11,965	12,071	(0.88)	19,000	18,710	1.55	27,638	24,932	10.85	27,638	24,932	10.85
1253	Glencore Medical Scheme	9,105	9,185	(0.87)	28,435	28,605	(0.59)	436,787	412,167	5.97	436,787	412,167	5.97
1270	Golden Arrow Employees' Medical Benefit Fund	2,789	2,813	(0.85)	5,701	5,854	(2.61)	38,941	36,908	5.51	38,941	36,908	5.51
1598	Government Employees Medical Scheme (GEMS)	695,531	690,072	0.79	1,813,320	1,805,268	0.45	38,308,450	35,496,533	7.92	37,354,262	34,703,985	7.64
1523	Grintek Electronics Medical Aid Scheme	757	760	(0.39)	1,695	1,714	(1.11)	42,639	38,333	11.23	42,639	38,333	11.23
1566	Horizon Medical Scheme	3,442	3,226	6.70	5,606	5,338	5.02	68,135	60,822	12.02	64,454	57,283	12.52
1591	Impala Medical Plan	13,022	12,861	1.25	26,383	25,811	2.22	169,129	157,050	7.69	169,129	157,050	7.69
1559	Imperial Group Medical Scheme	7,721	7,896	(2.22)	17,731	18,146	(2.29)	393,413	377,988	4.08	393,413	377,988	4.08
1145	LA-Health Medical Scheme	74,124	66,079	12.17	182,286	160,991	13.23	3,632,083	3,125,823	16.20	2,930,670	2,533,113	15.69
1197	Libcare Medical Scheme	6,054	6,173	(1.93)	13,089	13,277	(1.42)	323,628	306,578	5.56	267,221	250,171	6.82
1599	Lonmin Medical Scheme	18,024	18,602	(3.11)	22,665	23	(1.73)	255,191	225,329	13.25	255,191	225,329	13.25
1547	Malcor Medical Scheme	4,758	5,078	(6.30)	11,463	12,152	(5.67)	266,596	265,963	0.24	266,596	265,963	0.24
1495	Massmart Health Plan	12,173	12,150	0.19	20,707	20,799	(0.44)	361,982	339,335	6.67	315,742	295,171	6.97
1039	MBMed Medical Aid Fund	4,028	4,040	(0.30)	9,929	9,866	0.64	181,726	170,260	6.73	181,726	170,260	6.73
1548	Medipos Medical Scheme	13,729	13,512	1.61	27,160	26,897	0.98	596,598	548,776	8.71	596,598	548,776	8.71
1105	Metropolitan Medical Scheme	-	2,091	(100.00)	-	4,254	(100.00)	-	51,741	(100.00)	-	51,741	(100.00)
1600	Motohealth Care	21,530	22,993	(6.36)	46,640	50,034	(6.78)	862,772	846,112	1.97	772,023	755,343	2.21
1241	Naspers Medical Fund	4,139	8,066	(48.69)	8,613	15,495	(44.41)	182,502	315,708	(42.19)	136,876	256,592	(46.66)
1469	Nedgroup Medical Aid Scheme	28,702	28,918	(0.75)	51,115	51,626	(0.99)	1,116,729	1,047,502	6.61	1,000,562	951,977	5.10
1584	Netcare Medical Scheme	18,214	17,680	3.02	38,403	37,929	1.25	973,246	883,431	10.17	827,788	751,318	10.18
1214	Old Mutual Staff Medical Aid Fund	18,207	18,339	(0.72)	32,239	32,889	(1.98)	657,022	612,492	7.27	572,217	527,577	8.46
1441	Parmed Medical Aid Scheme	2,362	2,394	(1.34)	4,691	4,803	(2.33)	250,537	222,675	12.51	250,537	222,675	12.51
1186	PG Group Medical Scheme	1,451	1,428	1.61	3,111	3,072	1.27	83,513	75,779	10.21	65,204	59,613	9.38
1563	Pick n Pay Medical Scheme	7,205	7,274	(0.95)	14,969	15,207	(1.57)	318,040	314,216	1.22	256,142	252,157	1.58
1583	Platinum Health	59,807	60,938	(1.86)	98,975	98,200	0.79	1,420,718	1,299,549	9.32	1,420,718	1,299,549	9.32
1194	Profmed	33,221	32,665	1.70	71,042	70,342	1.00	1,668,455	1,532,948	8.84	1,668,455	1,532,948	8.84
1516	Quantum Medical Aid Society	4,174	4,468	(6.58)	8,466	9,111	(7.08)	158,333	160,378	(1.27)	136,063	137,822	(1.28)
1201	Rand Water Medical Scheme	3,359	3,324	1.05	8,977	8,827	1.70	222,323	209,118	6.31	222,323	209,118	6.31
1430	Remedi Medical Aid Scheme	20,897	21,119	(1.05)	46,761	47,305	(1.15)	1,018,670	947,890	7.47	978,666	909,567	7.60
1176	Retail Medical Scheme	12,276	11,813	3.92	21,313	20,735	2.79	275,644	252,255	9.27	267,213	243,534	9.72
1013	Rhodes University Medical Scheme	1,148	1,151	(0.26)	2,327	2,352	(1.06)	50,526	48,059	5.13	50,526	48,059	5.13
1209	South African Breweries Medical Aid Scheme (SABMAS)	10,430	9,795	6.48	22,931	21,972	4.36	446,772	409,270	9.16	414,625	379,134	9.36
1424	SABC Medical Aid Scheme	4,621	4,724	(2.18)	10,082	10,232	(1.47)	310,242	294,940	5.19	263,693	250,702	5.18
1038	SAMWUMed	33,644	36,396	(7.56)	75,554	81,618	(7.43)	1,251,729	1,273,935	(1.74)	1,251,729	1,273,935	(1.74)
1234	Sasolmed	29,453	29,260	0.66	77,903	77,536	0.47	1,849,742	1,725,424	7.21	1,849,742	1,725,424	7.21
1531	Sedmed	1,019	1,004	1.49	2,216	2,221	(0.23)	46,621	41,297	12.89	46,621	41,297	12.89
1568	Sisonke Health Medical Scheme	8,371	8,503	(1.55)	18,251	18,536	(1.54)	334,405	319,057	4.81	334,405	319,057	4.81

ANNEXURE S: DETAILED FINANCIAL INFORMATION: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Members			Beneficiaries			Gross Contribution Income (GCI)			Risk Contribution Income (RCI)		
		2018 Average	2017 Average	% change	2018 Average	2017 Average	% change	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change
1580	South African Police Service Medical Scheme (POLMED)	175,954	175,609	0.20	502,996	493,755	1.87	9,355,589	8,804,287	6.26	9,355,589	8,804,287	6.26
1578	TFG Medical Aid Scheme	2,960	2,936	0.82	6,525	6,413	1.75	137,215	132,567	3.51	137,215	132,567	3.51
1544	Tiger Brands Medical Scheme	4,452	4,323	2.98	9,610	9,471	1.47	265,186	247,632	7.09	265,186	247,632	7.09
1582	Transmed Medical Fund	26,448	30,785	(14.09)	41,589	49,165	(15.41)	743,063	778,698	(4.58)	743,063	778,698	(4.58)
1579	Tsogo Sun Group Medical Scheme	5,110	5,009	2.02	11,265	10,969	2.70	173,612	161,702	7.37	132,691	123,663	7.30
1597	Umvuzo Health Medical Scheme	29,391	27,666	6.24	62,246	58,501	6.40	952,064	808,520	17.75	952,064	808,520	17.75
1520	University of Kwa-Zulu Natal Medical Scheme	3,445	3,410	1.03	6,920	6,925	(0.07)	183,079	168,808	8.45	146,582	135,139	8.47
1282	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	-	2,624	(100.00)	-	4,964	(100.00)	-	154,601	(100.00)	-	154,601	(100.00)
1291	Witbank Coalfields Medical Aid Scheme	8,975	8,437	6.38	23,114	22,058	4.79	457,304	402,133	13.72	356,169	312,509	13.97
1293	Wooltru Healthcare Fund	9,810	9,899	(0.90)	18,548	19,131	(3.05)	343,777	330,211	4.11	288,237	330,211	(12.71)
Sub-total: registered restricted schemes		1,647,522	1,649,823	(0.14)	3,918,493	3,908,979	0.24	79,939,600	74,676,005	7.05	76,346,012	71,497,825	6.78
Total registered schemes		4,019,043	3,995,225	0.6	8,872,149	8,839,892	0.4	192,283,208	179,818,169	6.9	173,955,033	162,868,776	6.8



ANNEXURE S: DETAILED FINANCIAL INFORMATION: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Gross relevant healthcare expenditure incurred (incl. PMSA & accredited managed healthcare services)			Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (note a)			Gross non-healthcare expenses (incl. PMSA)			Net non-healthcare expenses		
		2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change
Registered schemes - open													
1252	Bestmed Medical Scheme	4,769,369	4,443,819	7.33	3,989,324	3,712,107	7.47	402,235	408,474	(1.53)	402,235	408,474	(1.53)
1512	Bonitas Medical Fund	14,806,311	13,648,952	8.48	14,270,896	13,124,595	8.73	1,461,891	1,435,956	1.81	1,461,891	1,435,956	1.81
1034	Cape Medical Plan	188,375	184,328	2.20	170,678	168,461	1.32	22,466	21,294	5.50	22,466	21,294	5.50
1491	Compcare Wellness Medical Scheme	463,818	456,799	1.54	415,010	412,183	0.69	53,255	56,856	(6.33)	53,255	56,856	(6.33)
1125	Discovery Health Medical Scheme	57,998,692	52,350,103	10.79	46,718,953	41,747,808	11.91	6,462,440	5,986,262	7.95	6,462,440	5,986,262	7.95
1202	Fedhealth Medical Scheme	3,203,829	2,971,837	7.81	2,779,902	2,574,923	7.96	413,178	360,929	14.48	413,178	360,929	14.48
1554	Genesis Medical Scheme	273,834	239,111	14.52	255,153	223,282	14.27	42,179	41,368	1.96	42,179	41,368	1.96
1537	Hosmed Medical Aid Scheme	1,260,044	1,230,765	2.38	1,256,949	1,230,765	2.13	135,665	159,480	(14.93)	135,665	159,480	(14.93)
1087	Keyhealth	1,906,714	1,836,449	3.83	1,771,583	1,703,714	3.98	172,428	178,658	(3.49)	172,428	178,658	(3.49)
1466	Makoti Medical Scheme	58,626	48,200	21.63	58,626	48,200	21.63	10,288	7,657	34.36	10,288	7,657	34.36
1149	Medihelp	4,199,557	3,875,005	8.38	4,061,497	3,777,234	7.53	393,011	381,302	3.07	393,011	381,302	3.07
1506	Medimed Medical Scheme	203,068	182,698	11.15	167,212	152,045	9.98	16,335	14,481	12.80	16,335	14,481	12.80
1140	Medshield Medical Scheme	3,240,602	2,981,289	8.70	3,141,060	2,879,105	9.10	345,262	320,038	7.88	345,262	320,038	7.88
1167	Momentum Health	4,205,281	3,765,812	11.67	3,926,224	3,492,189	12.43	662,042	586,737	12.83	662,042	586,737	12.83
1575	Resolution Health Medical Scheme	579,156	568,008	1.96	561,922	548,601	2.43	81,637	80,967	0.83	81,637	80,967	0.83
1446	Selfmed Medical Scheme	341,548	329,242	3.74	341,548	329,242	3.74	42,630	39,042	9.19	42,630	39,042	9.19
1486	Sizwe Medical Fund	2,285,900	2,073,025	10.27	2,285,900	2,073,025	10.27	326,926	287,607	13.67	326,926	287,607	13.67
1141	Spectramed	573,160	586,802	(2.32)	498,509	499,988	(0.30)	75,139	65,583	14.57	75,139	65,583	14.57
1464	Suremed	44,969	47,503	(5.33)	41,258	44,140	(6.53)	6,294	6,221	1.16	6,294	6,221	1.16
1592	Thebemed	246,981	225,560	9.50	246,122	225,560	9.12	44,742	39,946	12.01	44,742	39,946	12.01
1422	Topmed Medical Scheme	829,988	805,100	3.09	733,499	707,407	3.69	78,654	82,816	(5.02)	78,654	82,816	(5.02)
Sub-total: registered open schemes		101,679,822	92,850,407	9.51	87,691,825	79,674,572	10.06	11,248,695	10,561,674	6.50	11,248,695	10,561,674	6.50
Registered schemes - restricted													
1005	AECI Medical Aid Society	408,880	377,962	8.18	408,880	377,962	8.18	19,261	18,968	1.55	19,261	18,968	1.55
1465	Alliance-Midmed Medical Scheme	95,110	89,393	6.40	91,398	85,605	6.77	5,572	5,989	(6.97)	5,572	5,989	(6.97)
1012	Anglo Medical Scheme	618,961	570,733	8.45	550,552	502,393	9.59	32,830	27,892	17.70	32,830	27,892	17.70
1571	Anglovaal Group Medical Scheme	124,433	176,258	(29.40)	99,740	141,395	(29.46)	9,270	12,600	(26.42)	9,270	12,600	(26.42)
1279	Bankmed	4,753,182	4,430,987	7.27	4,164,441	3,863,110	7.80	246,822	226,496	8.97	246,822	226,496	8.97
1507	Barloworld Medical Scheme	345,372	327,562	5.44	345,372	327,562	5.44	16,512	16,763	(1.50)	16,512	16,763	(1.50)
1526	BMW Employees Medical Aid Society	138,939	121,351	14.49	138,939	121,290	14.55	10,227	8,617	18.68	10,227	8,617	18.68
1237	BP Medical Aid Society	119,159	113,246	5.22	119,159	113,246	5.22	6,674	6,253	6.73	6,674	6,253	6.73
1590	Building & Construction Industry Medical Aid Fund	111,333	95,461	16.63	111,333	95,461	16.63	17,738	14,756	20.21	17,738	14,756	20.21
1043	Chartered Accountants (SA) Medical Aid Fund (CAMAF)	1,136,210	1,036,213	9.65	1,050,113	954,424	10.03	132,673	116,565	13.82	132,673	116,565	13.82
1068	De Beers Benefit Society	346,431	312,854	10.73	346,431	312,854	10.73	21,863	19,678	11.10	21,863	19,678	11.10

ANNEXURE S: DETAILED FINANCIAL INFORMATION: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Gross relevant healthcare expenditure incurred (incl. PMSA & accredited managed healthcare services)			Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (note a)			Gross non-healthcare expenses (incl. PMSA)			Net non-healthcare expenses		
		2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change
1572	Engen Medical Benefit Fund	197,592	191,686	3.08	175,563	171,041	2.64	11,103	8,872	25.15	11,103	8,872	25.15
1271	Fishing Industry Medical Scheme (Fishmed)	15,729	14,029	12.12	15,729	14,029	12.12	2,840	2,548	11.44	2,840	2,548	11.44
1086	Food Workers Medical Benefit Fund	13,232	12,750	3.78	13,232	12,750	3.78	10,266	10,187	0.78	10,266	10,187	0.78
1253	Glencore Medical Scheme	418,014	386,632	8.12	418,014	386,632	8.12	22,881	19,841	15.32	22,881	19,841	15.32
1270	Golden Arrow Employees' Medical Benefit Fund	54,911	53,297	3.03	54,911	53,297	3.03	6,024	5,832	3.29	6,024	5,832	3.29
1598	Government Employees Medical Scheme (GEMS)	32,759,183	30,512,763	7.36	31,990,063	29,844,481	7.19	1,891,550	1,981,774	(4.55)	1,891,550	1,981,774	(4.55)
1523	Grintek Electronics Medical Aid Scheme	41,779	38,143	9.53	41,779	38,143	9.53	3,302	3,109	6.20	3,302	3,109	6.20
1566	Horizon Medical Scheme	63,380	52,637	20.41	59,697	49,020	21.78	8,757	7,869	11.29	8,757	7,869	11.29
1591	Impala Medical Plan	164,036	150,144	9.25	164,036	150,144	9.25	4,920	4,376	12.42	4,920	4,376	12.42
1559	Imperial Group Medical Scheme	372,244	332,885	11.82	372,244	332,885	11.82	24,189	24,294	(0.43)	24,189	24,294	(0.43)
1145	LA-Health Medical Scheme	3,085,667	2,617,391	17.89	2,423,055	2,060,275	17.61	366,488	301,764	21.45	366,488	301,764	21.45
1197	Libcare Medical Scheme	326,661	301,649	8.29	269,204	245,900	9.48	17,491	17,464	0.16	17,491	17,464	0.16
1599	Lonmin Medical Scheme	236,867	211,340	12.08	236,867	211,340	12.08	15,465	14,958	3.39	15,465	14,958	3.39
1547	Malcor Medical Scheme	250,405	269,042	(6.93)	250,405	269,042	(6.93)	14,632	14,272	2.53	14,632	14,272	2.53
1495	Massmart Health Plan	307,998	291,095	5.81	273,476	258,543	5.78	25,901	24,074	7.59	25,901	24,074	7.59
1039	MBMed Medical Aid Fund	180,995	169,492	6.79	180,995	169,492	6.79	11,777	11,045	6.62	11,777	11,045	6.62
1548	Medipos Medical Scheme	670,223	562,429	19.17	670,223	562,429	19.17	32,996	29,850	10.54	32,996	29,850	10.54
1105	Metropolitan Medical Scheme	-	61,192	(100.00)	-	61,192	(100.00)	-	5,984	(100.00)	-	5,984	(100.00)
1600	Motohealth Care	800,060	838,645	(4.60)	712,163	746,910	(4.65)	64,477	66,520	(3.07)	64,477	66,520	(3.07)
1241	Naspers Medical Fund	179,781	303,067	(40.68)	135,769	244,521	(44.48)	14,633	24,598	(40.51)	14,633	24,598	(40.51)
1469	Nedgroup Medical Aid Scheme	1,082,037	1,030,873	4.96	972,147	938,836	3.55	68,965	71,368	(3.37)	68,965	71,368	(3.37)
1584	Netcare Medical Scheme	931,094	831,440	11.99	799,493	713,423	12.06	37,515	34,314	9.33	37,515	34,314	9.33
1214	Old Mutual Staff Medical Aid Fund	595,708	590,228	0.93	512,862	504,026	1.75	52,286	50,518	3.50	52,286	50,518	3.50
1441	Parmed Medical Aid Scheme	253,927	239,485	6.03	253,927	239,485	6.03	9,761	9,259	5.42	9,761	9,259	5.42
1186	PG Group Medical Scheme	71,259	71,930	(0.93)	58,618	60,043	(2.37)	4,792	4,392	9.11	4,792	4,392	9.11
1563	Pick n Pay Medical Scheme	304,194	268,285	13.38	247,955	204,711	21.12	22,936	22,382	2.47	22,936	22,382	2.47
1583	Platinum Health	1,303,683	1,218,656	6.98	1,303,683	1,218,651	6.98	88,068	75,877	16.07	88,068	75,877	16.07
1194	Profmed	1,499,250	1,393,186	7.61	1,499,250	1,393,186	7.61	203,208	184,336	10.24	203,208	184,336	10.24
1516	Quantum Medical Aid Society	161,875	147,509	9.74	139,910	125,255	11.70	12,601	13,147	(4.16)	12,601	13,147	(4.16)
1201	Rand Water Medical Scheme	198,596	177,962	11.59	198,596	177,962	11.59	9,724	8,476	14.73	9,724	8,476	14.73
1430	Remedi Medical Aid Scheme	916,123	889,404	3.00	883,154	857,690	2.97	55,323	54,130	2.20	55,323	54,130	2.20
1176	Retail Medical Scheme	228,969	216,406	5.81	220,839	207,944	6.20	31,157	28,266	10.23	31,157	28,266	10.23
1013	Rhodes University Medical Scheme	50,801	46,636	8.93	50,801	46,636	8.93	3,198	3,056	4.63	3,198	3,056	4.63
1209	South African Breweries Medical Aid Scheme (SABMAS)	437,288	410,140	6.62	405,949	381,604	6.38	32,937	31,083	5.97	32,937	31,083	5.97
1424	SABC Medical Aid Scheme	298,644	297,218	0.48	254,209	253,951	0.10	15,248	14,249	7.02	15,248	14,249	7.02
1038	SAMWUMed	1,109,559	1,107,284	0.21	1,109,559	1,107,284	0.21	73,871	76,720	(3.71)	73,871	76,720	(3.71)
1234	Sasolmed	1,747,642	1,637,959	6.70	1,747,642	1,637,959	6.70	89,130	79,110	12.67	89,130	79,110	12.67
1531	Sedmed	47,596	45,069	5.61	47,596	45,069	5.61	1,943	2,793	(30.43)	1,943	2,793	(30.43)
1568	Sisonke Health Medical Scheme	315,243	300,097	5.05	315,243	300,097	5.05	26,957	26,778	0.67	26,957	26,778	0.67

ANNEXURE S: DETAILED FINANCIAL INFORMATION: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Gross relevant healthcare expenditure incurred (incl. PMSA & accredited managed healthcare services)			Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (note a)			Gross non-healthcare expenses (incl. PMSA)			Net non-healthcare expenses		
		2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change
1580	South African Police Service Medical Scheme (POLMED)	9,553,954	8,793,558	8.65	9,553,954	8,793,558	8.65	349,827	354,922	(1.44)	349,827	354,922	(1.44)
1578	TFG Medical Aid Scheme	131,872	115,217	14.46	131,872	115,217	14.46	9,023	8,317	8.50	9,023	8,317	8.50
1544	Tiger Brands Medical Scheme	254,189	237,108	7.20	254,189	237,108	7.20	12,376	11,276	9.75	12,376	11,276	9.75
1582	Transmed Medical Fund	722,153	756,515	(4.54)	722,153	756,515	(4.54)	70,340	77,174	(8.86)	70,340	77,174	(8.86)
1579	Tsogo Sun Group Medical Scheme	160,570	139,715	14.93	121,468	103,857	16.96	15,697	14,894	5.40	15,697	14,894	5.40
1597	Umvuzo Health Medical Scheme	800,768	700,117	14.38	800,768	700,117	14.38	109,317	92,236	18.52	109,317	92,236	18.52
1520	University of Kwa-Zulu Natal Medical Scheme	170,689	151,286	12.83	139,379	121,811	14.42	11,295	10,739	5.18	11,295	10,739	5.18
1282	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	-	152,268	(100.00)	-	152,268	(100.00)	-	9,254	(100.00)	-	9,254	(100.00)
1291	Witbank Coalfields Medical Aid Scheme	443,836	389,331	14.00	359,474	312,205	15.14	26,248	24,985	5.05	26,248	24,985	5.05
1293	Wooltru Healthcare Fund	313,617	305,820	2.55	266,226	305,820	(12.95)	28,884	28,264	2.20	28,884	28,264	2.20
Sub-total: registered restricted schemes		72,441,902	67,683,030	7.03	69,254,700	64,789,655	6.89	4,541,759	4,476,123	1.47	4,541,759	4,476,123	1.47
Total registered schemes		174,121,724	160,533,437	8.5	156,946,525	144,464,227	8.64	15,790,454	15,037,797	5.01	15,790,454	15,037,797	5.01



ANNEXURE S: DETAILED FINANCIAL INFORMATION: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Net healthcare result			Net surplus/ (deficit) after consolidation results			Year end reserve position (per Regulation 29)			Solvency ratio		
		2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 %	2017 %	% change
Registered schemes - open													
1252	Bestmed Medical Scheme	87,579	135,457	(35.35)	187,691	233,631	(19.66)	1,695,531	1,478,374	14.69	31.94	29.37	8.75
1512	Bonitas Medical Fund	(71,662)	345,854	(120.72)	164,837	730,160	(77.42)	4,095,157	3,791,076	8.02	25.16	24.46	2.86
1034	Cape Medical Plan	(28,538)	(27,925)	(2.19)	(30,428)	787	(3,966.50)	182,884	199,782	(8.46)	99.82	112.31	(11.12)
1491	Compcare Wellness Medical Scheme	(22,761)	(12,697)	(79.25)	(12,844)	1,062	(1,309.70)	124,580	134,078	(7.08)	25.10	26.56	(5.50)
1125	Discovery Health Medical Scheme	(352,461)	967,953	(136.41)	815,806	2,449,973	(66.70)	17,646,355	16,385,711	7.69	27.30	27.44	(0.51)
1202	Fedhealth Medical Scheme	(83,477)	27,985	(398.29)	31,379	103,812	(69.77)	1,116,762	1,085,383	2.89	31.42	32.09	(2.09)
1554	Genesis Medical Scheme	13,034	30,138	(56.75)	36,227	62,229	(41.78)	578,850	525,896	10.07	174.78	168.68	3.62
1537	Hosmed Medical Aid Scheme	48,727	37,481	30.00	81,296	68,155	19.28	488,260	403,232	21.09	33.75	28.24	19.51
1087	Keyhealth	49,131	80,354	(38.86)	96,307	118,465	(18.70)	834,671	738,519	13.02	39.17	35.19	11.31
1466	Makoti Medical Scheme	(4,479)	(3,251)	(37.75)	(2,595)	316	(920.51)	55,962	55,379	1.05	86.85	105.27	(17.50)
1149	Medihelp	(99,206)	8,136	(1,319.29)	8,732	126,461	(93.09)	1,288,893	1,262,617	2.08	28.65	29.56	(3.08)
1506	Medimed Medical Scheme	5,052	6,850	(26.26)	21,142	20,197	4.68	202,036	180,894	11.69	87.88	85.74	2.50
1140	Medshield Medical Scheme	(197,158)	(256,764)	23.21	(99,547)	(89,578)	(11.13)	1,290,341	1,365,134	(5.48)	37.87	44.63	(15.15)
1167	Momentum Health	(92,067)	(18,454)	(398.90)	(41,460)	145,938	(128.41)	1,140,764	1,116,306	2.19	23.88	25.74	(7.23)
1575	Resolution Health Medical Scheme	(39,167)	1,682	(2,428.53)	(28,106)	10,000	(381.05)	71,386	99,492	(28.25)	11.40	15.17	(24.85)
1446	Selfmed Medical Scheme	(54,434)	(50,649)	(7.47)	(57,743)	(8,718)	(562.31)	266,341	293,492	(9.25)	80.77	92.40	(12.59)
1486	Sizwe Medical Fund	(277,406)	(4,081)	(6,698.17)	(169,511)	110,118	(253.94)	1,099,236	1,294,642	(15.09)	47.07	54.94	(14.32)
1141	Spectramed	(82,517)	(39,754)	(107.57)	(60,643)	(16,420)	(269.33)	121,674	182,743	(33.42)	21.23	29.40	(27.79)
1464	Suremed	3,649	46	7,914.86	9,255	5,744	61.12	54,835	45,580	20.30	99.19	83.83	18.32
1592	Thebemed	(6,091)	(12,496)	51.25	(3,679)	(8,367)	56.02	26,907	30,587	(12.03)	9.34	12.09	(22.75)
1422	Topmed Medical Scheme	(127,248)	(81,161)	(56.79)	(124,251)	(11,770)	(955.70)	508,387	585,785	(13.21)	64.92	72.56	(10.53)
Sub-total: registered open schemes		(1,331,499)	1,134,705	(217.34)	821,864	4,052,196	(79.72)	32,889,814	31,254,702	5.23	29.28	29.73	(1.51)
Registered schemes - restricted													
1005	AECI Medical Aid Society	(13,739)	(10,939)	(25.59)	566	14,477	(96.09)	373,352	372,786	0.15	90.09	96.58	(6.72)
1465	Alliance-Midmed Medical Scheme	(6,149)	(4,529)	(35.75)	(3,121)	615	(607.82)	37,379	37,963	(1.54)	37.89	40.14	(5.61)
1012	Anglo Medical Scheme	(139,008)	(108,375)	(28.27)	(162,769)	99,637	(263.36)	2,502,684	2,461,101	1.69	473.01	487.14	(2.90)
1571	Anglovaal Group Medical Scheme	(4,328)	(9,610)	54.96	(6,559)	4,792	(236.85)	145,857	142,200	2.57	111.58	78.84	41.53
1279	Bankmed	(19,950)	(36,381)	45.16	34,719	82,839	(58.09)	2,103,276	1,807,941	16.34	41.73	38.82	7.50
1507	Barloworld Medical Scheme	(35,511)	(22,433)	(58.30)	(26,709)	15,895	(268.03)	243,615	265,706	(8.31)	74.64	82.54	(9.57)
1526	BMW Employees Medical Aid Society	23,591	25,718	(8.27)	32,574	28,849	12.91	163,389	130,815	24.90	94.58	84.06	12.51
1237	BP Medical Aid Society	(31,459)	(21,587)	(45.73)	(5,165)	12,396	(141.67)	134,100	129,902	3.23	142.09	132.67	7.10
1590	Building & Construction Industry Medical Aid Fund	3,893	3,018	28.98	9,783	11,217	(12.79)	145,111	133,035	9.08	109.14	117.48	(7.10)
1043	Chartered Accountants (SA) Medical Aid Fund (CAMAf)	(41,576)	12,532	(431.76)	22,759	43,741	(47.97)	432,725	409,966	5.55	34.99	34.94	0.14
1068	De Beers Benefit Society	(60,977)	(36,227)	(68.32)	(20,233)	34,938	(157.91)	443,745	452,131	(1.85)	144.39	152.59	(5.37)

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ANNEXURE S: DETAILED FINANCIAL INFORMATION: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Net healthcare result			Net surplus/ (deficit) after consolidation results			Year end reserve position (per Regulation 29)			Solvency ratio		
		2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 %	2017 %	% change
1572	Engen Medical Benefit Fund	15,907	14,762	7.76	22,415	23,848	(6.01)	148,977	122,721	21.40	66.19	56.74	16.65
1271	Fishing Industry Medical Scheme (Fishmed)	355	1,111	(68.08)	1,158	2,107	(45.04)	14,404	13,338	7.99	76.12	75.41	0.94
1086	Food Workers Medical Benefit Fund	4,140	1,995	107.48	5,310	11,538	(53.98)	162,721	149,861	8.58	588.76	601.08	(2.05)
1253	Glencore Medical Scheme	(4,108)	5,694	(172.15)	7,613	25,520	(70.17)	226,003	217,501	3.91	51.74	52.77	(1.95)
1270	Golden Arrow Employees' Medical Benefit Fund	(21,994)	(22,221)	1.02	12,678	11,206	13.14	81,457	67,687	20.34	209.18	183.39	14.06
1598	Government Employees Medical Scheme (GEMS)	3,472,650	2,877,730	20.67	4,029,616	3,270,201	23.22	9,475,894	5,403,533	75.36	24.74	15.22	62.55
1523	Grintek Electronics Medical Aid Scheme	(2,442)	(2,919)	16.34	(1,830)	(1,180)	(55.14)	18,708	19,926	(6.11)	43.88	51.98	(15.58)
1566	Horizon Medical Scheme	(4,000)	394	(1,114.02)	(2,260)	2,382	(194.86)	32,891	35,151	(6.43)	48.27	57.79	(16.47)
1591	Impala Medical Plan	173	2,529	(93.17)	435	2,629	(83.46)	47,328	46,893	0.93	27.98	29.86	(6.30)
1559	Imperial Group Medical Scheme	(3,020)	20,809	(114.51)	(12,359)	44,222	(127.95)	364,192	351,157	3.71	92.57	92.90	(0.36)
1145	LA-Health Medical Scheme	141,127	171,074	(17.51)	246,244	259,311	(5.04)	1,565,259	1,318,649	18.70	43.10	42.19	2.16
1197	Libcare Medical Scheme	(19,475)	(13,193)	(47.62)	(3,006)	6,252	(148.08)	309,689	307,873	0.59	95.69	100.42	(4.71)
1599	Lonmin Medical Scheme	2,859	(969)	395.14	7,556	25,264	(70.09)	61,539	53,983	14.00	24.11	23.96	0.63
1547	Malcor Medical Scheme	1,560	(17,350)	108.99	9,546	4,774	99.98	79,722	68,235	16.83	29.90	25.66	16.52
1495	Massmart Health Plan	16,366	12,554	30.36	22,354	25,059	(10.80)	203,228	177,964	14.20	56.14	52.44	7.06
1039	MBMed Medical Aid Fund	(11,045)	(10,278)	(7.47)	(6,584)	(2,116)	(211.12)	121,748	127,854	(4.78)	67.00	75.09	(10.77)
1548	Medipos Medical Scheme	(106,621)	(43,503)	(145.09)	(93,316)	(6,581)	(1,317.86)	448,161	525,199	(14.67)	75.12	95.70	(21.50)
1105	Metropolitan Medical Scheme	-	(15,435)	100.00	-	(11,685)	100.00	-	-	-	-	-	-
1600	Motohealth Care	(4,617)	(58,087)	92.05	16,192	(16,513)	198.06	434,560	414,514	4.84	50.37	48.99	2.82
1241	Naspers Medical Fund	(13,526)	(12,527)	(7.98)	(8,151)	8,768	(192.96)	166,819	169,485	(1.57)	91.41	53.68	70.29
1469	Nedgroup Medical Aid Scheme	(40,551)	(58,227)	30.36	18,348	17,950	2.22	355,589	337,240	5.44	31.84	32.19	(1.09)
1584	Netcare Medical Scheme	(9,220)	3,581	(357.45)	1,126	40,884	(97.24)	336,362	314,498	6.95	34.56	35.60	(2.92)
1214	Old Mutual Staff Medical Aid Fund	7,069	(26,967)	126.21	22,215	(9,965)	322.92	217,700	195,486	11.36	33.13	31.92	3.79
1441	Parmed Medical Aid Scheme	(13,151)	(26,070)	49.56	1,083	5,068	(78.63)	162,005	160,922	0.67	64.66	72.27	(10.53)
1186	PG Group Medical Scheme	1,794	(4,821)	137.21	6,646	2,092	217.73	63,203	54,605	15.74	75.68	72.06	5.02
1563	Pick n Pay Medical Scheme	(14,749)	25,064	(158.85)	(15,963)	45,193	(135.32)	363,784	352,637	3.16	114.38	112.23	1.92
1583	Platinum Health	28,967	5,021	476.90	49,885	56,631	(11.91)	416,411	329,289	26.46	29.31	25.34	15.67
1194	Profmed	(34,003)	(44,574)	23.72	(35,008)	22,267	(257.22)	823,469	804,069	2.41	49.36	52.45	(5.89)
1516	Quantum Medical Aid Society	(16,448)	(581)	(2,733.21)	(19,698)	17,373	(213.38)	145,198	164,896	(11.95)	91.70	102.82	(10.82)
1201	Rand Water Medical Scheme	14,003	22,680	(38.26)	29,658	36,846	(19.51)	247,786	218,127	13.60	111.45	104.31	6.84
1430	Remedi Medical Aid Scheme	40,189	(2,253)	1,883.51	90,208	53,639	68.18	766,363	676,155	13.34	75.23	71.33	5.47
1176	Retail Medical Scheme	15,216	7,324	107.77	23,570	22,442	5.03	262,595	229,862	14.24	95.27	91.12	4.55
1013	Rhodes University Medical Scheme	(3,473)	(1,632)	(112.76)	1,344	3,032	(55.69)	58,905	57,562	2.33	116.58	119.77	(2.66)
1209	South African Breweries Medical Aid Scheme (SABMAS)	(24,261)	(33,552)	27.69	(34,411)	(192)	(17,839.47)	249,899	260,398	(4.03)	55.93	63.62	(12.09)
1424	SABC Medical Aid Scheme	(5,765)	(17,497)	67.05	3,314	(4,034)	182.16	223,350	220,455	1.31	71.99	74.75	(3.69)
1038	SAMWUMed	68,299	89,931	(24.05)	140,682	190,969	(26.33)	1,322,899	1,176,847	12.41	105.69	92.38	14.41
1234	Sasolmed	12,970	8,355	55.25	58,854	66,673	(11.73)	888,031	862,027	3.02	48.01	49.96	(3.90)
1531	Sedmed	(2,918)	(6,565)	55.55	3,199	511	526.13	17,148	13,949	22.93	36.78	33.78	8.88
1568	Sisonke Health Medical Scheme	(7,796)	(7,818)	0.29	3,340	1,754	90.45	196,714	193,374	1.73	58.83	60.61	(2.94)

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ANNEXURE S: DETAILED FINANCIAL INFORMATION: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Net healthcare result			Net surplus/ (deficit) after consolidation results			Year end reserve position (per Regulation 29)			Solvency ratio		
		2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 %	2017 %	% change
1580	South African Police Service Medical Scheme (POLMED)	(548,191)	(344,192)	(59.27)	(305,454)	193,245	(258.07)	4,037,317	4,086,579	(1.21)	43.15	46.42	(7.04)
1578	TFG Medical Aid Scheme	(3,680)	9,034	(140.74)	(3,665)	11,263	(132.54)	140,164	142,092	(1.36)	102.15	107.18	(4.69)
1544	Tiger Brands Medical Scheme	(1,379)	(752)	(83.46)	1,376	5,761	(76.11)	115,603	109,101	5.96	43.59	44.06	(1.07)
1582	Transmed Medical Fund	(49,430)	(54,991)	10.11	(33,059)	(34,406)	3.92	132,314	165,382	(19.99)	17.81	21.24	(16.15)
1579	Tsogo Sun Group Medical Scheme	(4,474)	4,913	(191.08)	3,680	12,742	(71.12)	112,033	108,353	3.40	64.53	67.01	(3.70)
1597	Umvuzo Health Medical Scheme	41,979	16,167	159.65	61,608	33,154	85.82	336,964	275,356	22.37	35.39	34.06	3.90
1520	University of Kwa-Zulu Natal Medical Scheme	(4,092)	2,589	(258.08)	(9)	9,573	(100.10)	138,409	141,709	(2.33)	75.60	83.95	(9.95)
1282	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	-	(6,921)	100.00	-	16,371	(100.00)	-	149,191	(100.00)	-	96.50	(100.00)
1291	Witbank Coalfields Medical Aid Scheme	(29,553)	(24,682)	(19.73)	(138)	12,206	(101.13)	503,151	488,944	2.91	110.03	121.59	(9.51)
1293	Wooltru Healthcare Fund	(6,874)	(3,873)	(77.49)	(2,841)	15,844	(117.93)	202,806	198,316	2.26	58.99	60.06	(1.78)
Sub-total: registered restricted schemes		2,549,553	2,232,047	14.22	4,199,347	4,879,285	(13.94)	33,524,703	28,422,489	17.95	41.94	38.06	10.19
Total registered schemes		1,218,054	3,366,752	(63.82)	5,021,211	8,931,481	(43.78)	66,414,517	59,677,191	11.29	34.54	33.19	4.07

Notes:

- a. Net relevant healthcare expenditure incurred (incl. managed healthcare claims) includes risk transfer arrangements.
- b. An encumbered asset was excluded in the calculation of the solvency ratio.

Prior year figures have been restated.
PMSA = Personal Medical Savings Account

The following scheme was liquidated in 2018:
- Community Medical Aid Scheme (COMMED) was final liquidated on 20 February 2018.

The following schemes amalgamated in 2017 and 2018:
- Metropolitan Medical Scheme amalgamated with Momentum Health on 1 July 2017.
- University of the Witwatersrand, Johannesburg Staff Medical Aid Fund amalgamated with Discovery Health Medical Scheme on 1 January 2018.

ANNEXURE T

DETAILED FINANCIAL RATIOS: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018

Ref. no.	Name of medical scheme	Gross Contribution Income (GCI)			Risk Contribution Income (RCI)			Gross relevant healthcare expenditure incurred (incl. PMSA & managed healthcare claims)					Net relevant healthcare expenditure incurred (incl. managed healthcare claims) (note a)					Gross non-healthcare expenses (incl. PMSA)				
		2018 pabpm R	2017 pabpm R	% change	2018 pabpm R	2017 pabpm R	% change	2018 As % of GCI	2017 As % of GCI	2018 pabpm R	2017 pabpm R	% change	2018 As % of RCI	2017 As % of RCI	2018 pabpm R	2017 pabpm R	% change	2018 As % of GCI	2017 As % of GCI	2018 pabpm R	2017 pabpm R	% change
Registered schemes – open																						
1252	Bestmed Medical Scheme	2,244.45	2,101.18	6.82	1,893.88	1,776.79	6.59	89.85	88.29	2,016.60	1,855.18	8.70	89.06	87.22	1,686.78	1,549.71	8.84	7.58	8.12	170.07	170.53	(0.27)
1512	Bonitas Medical Fund	1,901.82	1,765.46	7.72	1,829.94	1,698.17	7.76	90.97	88.07	1,730.06	1,554.92	11.26	91.12	88.05	1,667.50	1,495.18	11.53	8.98	9.27	170.82	163.59	4.42
1034	Cape Medical Plan	1,464.32	1,342.16	9.10	1,315.54	1,220.99	7.74	102.81	103.62	1,505.51	1,390.74	8.25	103.69	104.10	1,364.07	1,271.02	7.32	12.26	11.97	179.55	160.66	11.76
1491	Compcare Wellness Medical Scheme	1,885.61	1,746.86	7.94	1,692.75	1,579.26	7.19	93.46	90.50	1,762.33	1,580.84	11.48	93.16	90.32	1,576.88	1,426.44	10.55	10.73	11.26	202.35	196.76	2.84
1125	Discovery Health Medical Scheme	1,929.19	1,810.80	6.54	1,576.47	1,476.95	6.74	89.71	87.67	1,730.74	1,587.58	9.02	88.43	85.72	1,394.14	1,266.05	10.12	10.00	10.03	192.85	181.54	6.23
1202	Fedhealth Medical Scheme	2,068.46	1,963.94	5.32	1,809.59	1,721.03	5.15	90.14	87.87	1,864.43	1,725.67	8.04	89.40	86.88	1,617.73	1,495.19	8.20	11.62	10.67	240.44	209.58	14.72
1554	Genesis Medical Scheme	1,263.87	1,163.35	8.64	1,184.40	1,099.97	7.68	82.68	76.69	1,044.99	892.22	17.12	82.21	75.74	973.70	833.15	16.87	12.74	13.27	160.96	154.36	4.28
1537	Hosmed Medical Aid Scheme	1,952.23	1,775.25	9.97	1,944.85	1,775.25	9.55	87.09	86.20	1,700.22	1,530.35	11.10	87.21	86.20	1,696.04	1,530.35	10.83	9.38	11.17	183.06	198.30	(7.69)
1087	Keyhealth	2,552.50	2,385.47	7.00	2,387.49	2,231.02	7.01	89.48	87.51	2,283.96	2,087.48	9.41	88.88	86.80	2,122.09	1,936.60	9.58	8.09	8.51	206.54	203.08	1.70
1466	Makoti Medical Scheme	808.56	887.95	(8.94)	808.56	887.95	(8.94)	90.98	91.62	735.66	813.59	(9.58)	90.98	91.62	735.66	813.59	(9.58)	15.97	14.56	129.10	129.25	(0.12)
1149	Medihelp	1,856.30	1,791.39	3.62	1,797.24	1,747.37	2.85	93.36	90.71	1,732.97	1,625.05	6.64	93.25	90.65	1,676.00	1,584.05	5.80	8.74	8.93	162.18	159.91	1.42
1506	Medimed Medical Scheme	1,208.42	1,166.45	3.60	991.33	958.60	3.41	88.33	86.60	1,067.38	1,010.14	5.67	88.66	87.70	878.91	840.66	4.55	7.11	6.86	85.86	80.07	7.23
1140	Medshield Medical Scheme	1,723.18	1,610.76	6.98	1,663.47	1,549.35	7.37	95.11	97.46	1,638.91	1,569.84	4.40	95.50	97.85	1,588.57	1,516.03	4.78	10.13	10.46	174.61	168.52	3.61
1167	Momentum Health	1,335.36	1,270.94	5.07	1,257.03	1,189.73	5.66	88.04	86.82	1,175.69	1,103.39	6.55	87.32	86.00	1,097.68	1,023.22	7.28	13.86	13.53	185.09	171.92	7.66
1575	Resolution Health Medical Scheme	1,990.11	1,895.45	4.99	1,921.34	1,824.06	5.33	92.51	86.59	1,841.11	1,641.32	12.17	92.97	86.91	1,786.33	1,585.24	12.69	13.04	12.34	259.52	233.96	10.92
1446	Selfmed Medical Scheme	2,018.71	1,917.39	5.28	2,018.71	1,917.39	5.28	103.58	103.65	2,090.98	1,987.46	5.21	103.58	103.65	2,090.98	1,987.46	5.21	12.93	12.29	260.98	235.67	10.74
1486	Sizwe Medical Fund	1,734.55	1,688.80	2.71	1,734.55	1,688.80	2.71	97.88	87.97	1,697.77	1,485.62	14.28	97.88	87.97	1,697.77	1,485.62	14.28	14.00	12.20	242.81	206.11	17.81
1141	Spectramed	2,524.01	2,274.43	10.97	2,162.85	1,923.79	12.43	100.00	94.39	2,524.09	2,146.91	17.57	101.50	95.09	2,195.34	1,829.29	20.01	13.11	10.55	330.90	239.95	37.90
1464	Suremed Health	1,881.23	1,742.76	7.95	1,742.22	1,615.59	7.84	81.34	87.36	1,530.20	1,522.52	0.50	80.58	87.57	1,403.91	1,414.74	(0.77)	11.38	11.44	214.15	199.40	7.40
1592	Thebemed	1,002.83	896.78	11.83	990.94	896.78	10.50	85.70	89.15	859.43	799.48	7.50	86.43	89.15	856.45	799.48	7.13	15.53	15.79	155.69	141.59	9.96
1422	Topmed Medical Scheme	1,742.88	1,625.01	7.25	1,524.45	1,427.22	6.81	106.00	99.72	1,847.37	1,620.53	14.00	107.10	99.77	1,632.61	1,423.89	14.66	10.04	10.26	175.07	166.69	5.03
Sub-total: registered open schemes		1,889.91	1,776.92	6.36	1,642.04	1,544.19	6.34	90.51	88.31	1,710.52	1,569.19	9.01	89.84	87.20	1,475.20	1,346.51	9.56	10.01	10.05	189.23	178.49	6.02
Sub-total: registered open schemes excluding Discovery Health Medical Scheme		1,839.16	1,734.28	6.05	1,726.77	1,628.82	6.01	91.59	89.15	1,684.39	1,546.04	8.95	91.50	88.89	1,579.96	1,447.80	9.13	10.04	10.07	184.56	174.66	5.67
Registered schemes – restricted																						
1005	AECI Medical Aid Society	2,464.22	2,260.27	9.02	2,464.22	2,260.27	9.02	98.67	97.92	2,431.38	2,213.25	9.86	98.67	97.92	2,431.38	2,213.25	9.86	4.65	4.91	114.53	111.07	3.12
1465	Alliance-Midmed Medical Scheme	1,954.34	1,782.55	9.64	1,799.44	1,641.12	9.65	96.42	94.53	1,884.42	1,685.01	11.83	100.64	98.32	1,810.87	1,613.60	12.23	5.65	6.33	110.39	112.89	(2.21)
1012	Anglo Medical Scheme	2,387.69	2,233.60	6.90	2,005.37	1,865.31	7.51	116.99	112.97	2,793.25	2,523.27	10.70	123.89	119.08	2,484.53	2,221.13	11.86	6.20	5.52	148.15	123.31	20.14
1571	Anglovaal Group Medical Scheme	2,132.93	2,002.38	6.52	1,708.14	1,602.99	6.56	95.19	97.73	2,030.43	1,956.86	3.76	95.28	97.93	1,627.50	1,569.80	3.68	7.09	6.99	151.27	139.88	8.14
1279	Bankmed	1,909.52	1,790.55	6.64	1,663.77	1,558.15	6.78	94.31	95.13	1,800.87	1,703.37	5.72	94.83	95.31	1,577.81	1,485.06	6.25	4.90	4.86	93.52	87.07	7.41
1507	Barloworld Medical Scheme	2,286.48	2,165.70	5.58	2,286.48	2,165.70	5.58	105.82	101.76	2,419.59	2,203.85	9.79	105.82	101.76	2,419.59	2,203.85	9.79	5.06	5.21	115.68	112.78	2.57
1526	BMW Employees Medical Aid Society	1,766.64	1,669.94	5.79	1,766.64	1,669.94	5.79	80.42	77.98	1,420.82	1,302.16	9.11	80.42	77.94	1,420.81	1,301.51	9.17	5.92	5.54	104.58	92.47	13.10
1237	BP Medical Aid Society	2,143.50	2,136.52	0.33	2,143.50	2,136.52	0.33	126.26	115.66	2,706.43	2,471.10	9.52	126.26	115.66	2,706.43	2,471.10	9.52	7.07	6.39	151.59	136.45	11.10
1590	Building & Construction Industry Medical Aid Fund	861.54	758.67	13.56	861.54	758.67	13.56	83.73	84.30	721.39	639.58	12.79	83.73	84.30	721.39	639.58	12.79	13.34	13.03	114.93	98.86	16.26
1043	Chartered Accountants (SA) Medical Aid Fund (CAMAF)	2,206.48	2,088.86	5.63	2,036.16	1,928.85	5.56	91.88	88.31	2,027.24	1,844.64	9.90	92.02	88.09	1,873.62	1,699.04	10.28	10.73	9.93	236.72	207.51	14.08
1068	De Beers Benefit Society	2,566.88	2,361.52	8.70	2,566.88	2,361.52	8.70	112.73	105.59	2,893.58	2,493.42	16.05	112.73	105.59	2,893.58	2,493.42	16.05	7.11	6.64			



ANNEXURE T: DETAILED FINANCIAL RATIOS: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Gross Contribution Income (GCI)			Risk Contribution Income (RCI)			Gross relevant healthcare expenditure incurred (incl. PMSA & managed healthcare claims)					Net relevant healthcare expenditure incurred (incl. managed healthcare claims) (note a)					Gross non-healthcare expenses (incl. PMSA)				
		2018 pabpm R	2017 pabpm R	% change	2018 pabpm R	2017 pabpm R	% change	2018 As % of GCI	2017 As % of GCI	2018 pabpm R	2017 pabpm R	% change	2018 As % of RCI	2017 As % of RCI	2018 pabpm R	2017 pabpm R	% change	2018 As % of GCI	2017 As % of GCI	2018 pabpm R	2017 pabpm R	% change
1559	Imperial Group Medical Scheme	1,848.99	1,735.86	6.52	1,848.99	1,735.86	6.52	94.62	88.07	1,749.50	1,528.73	14.44	94.62	88.07	1,749.50	1,528.73	14.44	6.15	6.43	113.69	111.57	1.90
1145	LA-Health Medical Scheme	1,660.43	1,618.01	2.62	1,339.78	1,311.21	2.18	84.96	83.73	1,410.63	1,354.83	4.12	82.68	81.33	1,107.72	1,066.45	3.87	10.09	9.65	167.54	156.20	7.26
1197	Libcare Medical Scheme	2,060.43	1,924.24	7.08	1,701.30	1,570.20	8.35	100.94	98.39	2,079.74	1,893.31	9.85	100.74	98.29	1,713.93	1,543.40	11.05	5.40	5.70	111.36	109.61	1.60
1599	Lonmin Medical Scheme	938.27	814.11	15.25	938.27	814.11	15.25	92.82	93.79	870.90	763.57	14.06	92.82	93.79	870.90	763.57	14.06	6.06	6.64	56.86	54.04	5.22
1547	Malcor Medical Scheme	1,938.09	1,823.86	6.26	1,938.09	1,823.86	6.26	93.93	101.16	1,820.38	1,844.97	(1.33)	93.93	101.16	1,820.38	1,844.97	(1.33)	5.49	5.37	106.37	97.87	8.68
1495	Massmart Health Plan	1,456.76	1,359.58	7.15	1,270.67	1,182.63	7.44	85.09	85.78	1,239.51	1,166.30	6.28	86.61	87.59	1,100.58	1,035.88	6.25	7.16	7.09	104.24	96.46	8.07
1039	MBMed Medical Aid Fund	1,525.22	1,438.10	6.06	1,525.22	1,438.10	6.06	99.60	99.55	1,519.08	1,431.62	6.11	99.60	99.55	1,519.08	1,431.62	6.11	6.48	6.49	98.84	93.30	5.94
1548	Medipos Medical Scheme	1,830.50	1,700.24	7.66	1,830.50	1,700.24	7.66	112.34	102.49	2,056.40	1,742.54	18.01	112.34	102.49	2,056.40	1,742.54	18.01	5.53	5.44	101.24	92.48	9.47
1105	Metropolitan Medical Scheme	-	2,027.16	(100.00)	-	2,027.16	(100.00)	-	118.27	-	2,397.43	(100.00)	-	118.27	-	2,397.43	(100.00)	-	11.57	-	234.46	(100.00)
1600	Motohealth Care	1,541.54	1,409.23	9.39	1,379.40	1,258.05	9.65	92.73	99.12	1,429.50	1,396.79	2.34	92.25	98.88	1,272.45	1,244.00	2.29	7.47	7.86	115.20	110.79	3.98
1241	Naspers Medical Fund	1,765.76	1,697.90	4.00	1,324.31	1,379.97	(4.03)	98.51	96.00	1,739.44	1,629.92	6.72	99.19	95.30	1,313.61	1,315.06	(0.11)	8.02	7.79	141.58	132.29	7.02
1469	Nedgroup Medical Aid Scheme	1,820.62	1,690.85	7.67	1,631.23	1,536.66	6.15	96.89	98.41	1,764.06	1,664.01	6.01	97.16	98.62	1,584.90	1,515.44	4.58	6.18	6.81	112.43	115.20	(2.40)
1584	Netcare Medical Scheme	2,111.91	1,940.97	8.81	1,796.27	1,650.71	8.82	95.67	94.11	2,020.45	1,826.75	10.60	96.58	94.96	1,734.88	1,567.45	10.68	3.85	3.88	81.41	75.39	7.99
1214	Old Mutual Staff Medical Aid Fund	1,698.31	1,551.92	9.43	1,479.10	1,336.76	10.65	90.67	96.37	1,539.82	1,495.51	2.96	89.63	95.54	1,325.68	1,277.09	3.80	7.96	8.25	135.15	128.00	5.59
1441	Parmed Medical Aid Scheme	4,450.67	3,863.46	15.20	4,450.67	3,863.46	15.20	101.35	107.55	4,510.89	4,155.13	8.56	101.35	107.55	4,510.89	4,155.13	8.56	3.90	4.16	173.40	160.65	7.94
1186	PG Group Medical Scheme	2,237.02	2,055.63	8.82	1,746.59	1,617.11	8.01	85.33	94.92	1,908.79	1,951.23	(2.18)	89.90	100.72	1,570.18	1,628.77	(3.60)	5.74	5.80	128.35	119.13	7.74
1563	Pick n Pay Medical Scheme	1,770.55	1,721.88	2.83	1,425.96	1,381.81	3.20	95.65	85.38	1,693.46	1,470.19	15.19	96.80	81.18	1,380.38	1,121.80	23.05	7.21	7.12	127.69	122.65	4.11
1583	Platinum Health	1,196.19	1,102.81	8.47	1,196.19	1,102.81	8.47	91.76	93.78	1,097.65	1,034.16	6.14	91.76	93.77	1,097.65	1,034.16	6.14	6.20	5.84	74.15	64.39	15.16
1194	Profmed	1,957.12	1,816.07	7.77	1,957.12	1,816.07	7.77	89.86	90.88	1,758.64	1,650.49	6.55	89.86	90.88	1,758.64	1,650.49	6.55	12.18	12.02	238.37	218.38	9.15
1516	Quantum Medical Aid Society	1,558.52	1,466.89	6.25	1,339.30	1,260.58	6.24	102.24	91.98	1,593.38	1,349.18	18.10	102.83	90.88	1,377.18	1,145.64	20.21	7.96	8.20	124.03	120.25	3.14
1201	Rand Water Medical Scheme	2,063.82	1,974.22	4.54	2,063.82	1,974.22	4.54	89.33	85.10	1,843.56	1,680.09	9.73	89.33	85.10	1,843.56	1,680.09	9.73	4.37	4.05	90.27	80.02	12.81
1430	Remedi Medical Aid Scheme	1,815.38	1,669.82	8.72	1,744.09	1,602.31	8.85	89.93	93.83	1,632.63	1,566.79	4.20	90.24	94.30	1,573.88	1,510.92	4.17	5.43	5.71	98.59	95.36	3.39
1176	Retail Medical Scheme	1,077.76	1,013.80	6.31	1,044.79	978.76	6.75	83.07	85.79	895.26	869.73	2.94	82.65	85.39	863.48	835.72	3.32	11.30	11.21	121.82	113.60	7.24
1013	Rhodes University Medical Scheme	1,809.41	1,702.78	6.26	1,809.41	1,702.78	6.26	100.54	97.04	1,819.27	1,652.34	10.10	100.54	97.04	1,819.27	1,652.34	10.10	6.33	6.36	114.51	108.28	5.75
1209	South African Breweries Medical Aid Scheme (SABMAS)	1,623.61	1,552.24	4.60	1,506.78	1,437.95	4.79	97.88	100.21	1,589.15	1,555.54	2.16	97.91	100.65	1,475.25	1,447.31	1.93	7.37	7.59	119.70	117.89	1.54
1424	SABC Medical Aid Scheme	2,564.32	2,402.10	6.75	2,179.57	2,041.81	6.75	96.26	100.77	2,468.45	2,420.66	1.97	96.40	101.30	2,101.18	2,068.27	1.59	4.91	4.83	126.04	116.05	8.61
1038	SAMWUMed	1,380.61	1,300.71	6.14	1,380.61	1,300.71	6.14	88.64	86.92	1,223.80	1,130.56	8.25	88.64	86.92	1,223.80	1,130.56	8.25	5.90	6.02	81.48	78.33	4.02
1234	Sasolmed	1,978.68	1,854.43	6.70	1,978.68	1,854.43	6.70	94.48	94.93	1,869.46	1,760.43	6.19	94.48	94.93	1,869.46	1,760.43	6.19	4.82	4.58	95.34	85.03	12.13
1531	Sedmed	1,753.20	1,549.50	13.15	1,753.20	1,549.50	13.15	102.09	109.13	1,789.87	1,691.02	5.85	102.09	109.13	1,789.87	1,691.02	5.85	4.17	6.76	73.07	104.80	(30.28)
1568	Sisonke Health Medical Scheme	1,526.88	1,434.40	6.45	1,526.88	1,434.40	6.45	94.27	94.06	1,439.39	1,349.16	6.69	94.27	94.06	1,439.39	1,349.16	6.69	8.06	8.39	123.08	120.39	2.23
1580	South African Police Service Medical Scheme (POLMED)	1,549.98	1,485.94	4.31	1,549.98	1,485.94	4.31	102.12	99.88	1,582.84	1,484.13	6.65	102.12	99.88	1,582.84	1,484.13	6.65	3.74	4.03	57.96	59.90	(3.24)
1578	TFG Medical Aid Scheme	1,752.42	1,722.64	1.73	1,752.42	1,722.64	1.73	96.11	86.91	1,684.19	1,497.18	12.49	96.11	86.91	1,684.19	1,497.18	12.49	6.58	6.27	115.24	108.07	6.63
1544	Tiger Brands Medical Scheme	2,299.57	2,178.86	5.54	2,299.57	2,178.86	5.54	95.85	95.75	2,204.21	2,086.26	5.65	95.85	95.75	2,204.21	2,086.26	5.65	4.67	4.55	107.31	99.21	8.16
1582	Transmed Medical Fund	1,488.90	1,319.87	12.81	1,488.90	1,319.87	12.81	97.19	97.15	1,447.00	1,282.27	12.85	97.19	97.15	1,447.00	1,282.27	12.85	9.47	9.91	140.94	130.81	7.74
1579	Tsogo Sun Group Medical Scheme	1,284.31	1,228.48	4.54	981.59	939.49	4.48	92.49	86.40	1,187.82	1,061.44	11.91	91.54	83.98	898.57	789.02	13.88	9.04	9.21	116.12	113.15	2.62
1597	Umvuzo Health Medical Scheme	1,274.60	1,151.72	10.67	1,274.60	1,151.72	10.67	84.11	86.59	1,072.05	997.30	7.50	84.11	86.59	1,072.05	997.30	7.50	11.48	11.41	146.35	131.39	11.39
1520	University of Kwa-Zulu Natal Medical Scheme	2,204.70	2,031.38	8.53	1,765.20	1,626.22	8.55	93.23	89.62	2,055.50	1,820.53	12.91	95.09	90.14	1,678.45	1,465.84	14.50	6.17	6.36	136.02	129.23	5.25
1282	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	-	2,595.37	(100.00)	-	2,595.37	(100.00)	-	98.49	-	2,556.20	(100.00)	-	98.49	-	2,556.20	(100.00)	-	5.99	-	155.35	(100.00)
1291	Witbank Coalfields Medical Aid Scheme	1,648.73	1,519.23	8.52	1,284.10	1,180.63	8.76	97.05	96.82	1,600.17	1,470.86	8.79	100.93	99.90	1,296.02	1,179.49	9.88	5.74	6.21	94.63	94.39	0.25
1293	Wooltru Healthcare Fund	1,544.54	1,438.38	7.38	1,295.00	1,438.38	(9.97)	91.23	92.61	1,409.03	1,332.13	5.77	92.36	92.61	1,196.11	1,332.13	(10.21)	8.40	8.56	129.77	123.11	5.41
Sub-total: registered restricted schemes		1,700.05	1,591.98	6.79	1,623.63	1,524.22	6.52	90.62	90.64	1,540.60	1,442.90	6.77	90.71	90.62	1,472.82	1,381.21	6.63	5.68	5.99	96.59	95.42	1.23
Sub-total: registered restricted schemes excluding Government Employees Medical Scheme (GEMS)		1,647.97	1,552.00	6.18	1,543.49	1,457.50	5.90	95.32	94.87	1,570.84	1,472.41	6.68	95.57	94.98	1,475.12	1,384.27	6.56	6.37	6.37	104.91	98.81	6.17
Total registered schemes		1,806.06	1,695.14	6.54	1,633.91	1,535.36	6.42	90.55	89.28	1,635.47	1,513.34	8.07	90.22	88.70	1,474.15	1,361.86	8.25	8.21	8.36	148.31	141.76	4.62

ANNEXURE T: DETAILED FINANCIAL RATIOS: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Net non-healthcare expenses					Net healthcare result			Net surplus/ (deficit) after consolidation results			Year end reserve position (per Regulation 29)			Solvency ratio	
		2018 As % of RCI	2017 As % of RCI	2018 pabpm R	2017 pabpm R	% change	2018 pabpm R	2017 pabpm R	% change	2018 pabpm R	2017 pabpm R	% change	2018 pb R	2017 pb R	% change	2018 %	2017 %
Registered schemes – open																	
1252	Bestmed Medical Scheme	8.98	9.60	170.07	170.53	(0.27)	37.03	56.55	(34.52)	79.36	97.53	(18.63)	8,628.09	7,414.78	16.36	31.94	29.37
1512	Bonitas Medical Fund	9.33	9.63	170.82	163.59	4.42	(8.37)	39.40	(121.24)	19.26	83.18	(76.85)	5,766.15	5,200.79	10.87	25.16	24.46
1034	Cape Medical Plan	13.65	13.16	179.55	160.66	11.76	(228.08)	(210.69)	(8.25)	(243.19)	5.94	(4,194.11)	17,986.22	18,469.22	(2.62)	99.82	112.31
1491	Compcare Wellness Medical Scheme	11.95	12.46	202.35	196.76	2.84	(86.48)	(43.94)	(96.81)	(48.80)	3.67	(1,429.70)	5,904.56	5,799.45	1.81	25.10	26.56
1125	Discovery Health Medical Scheme	12.23	12.29	192.85	181.54	6.23	(10.52)	29.35	(135.84)	24.34	74.30	(67.24)	6,259.48	5,898.50	6.12	27.30	27.44
1202	Fedhealth Medical Scheme	13.29	12.18	240.44	209.58	14.72	(48.58)	16.25	(398.95)	18.26	60.28	(69.71)	7,725.57	7,604.56	1.59	31.42	32.09
1554	Genesis Medical Scheme	13.59	14.03	160.96	154.36	4.28	49.74	112.46	(55.77)	138.25	232.20	(40.46)	26,803.58	23,520.54	13.96	174.78	168.68
1537	Hosmed Medical Aid Scheme	9.41	11.17	183.06	198.30	(7.69)	65.75	46.60	41.09	109.70	84.74	29.45	8,342.05	6,148.51	35.68	33.75	28.24
1087	Keyhealth	8.65	9.10	206.54	203.08	1.70	58.85	91.34	(35.57)	115.36	134.66	(14.33)	12,126.39	10,266.48	18.12	39.17	35.19
1466	Makoti Medical Scheme	15.97	14.56	129.10	129.25	(0.12)	(56.20)	(54.88)	(2.41)	(32.56)	5.34	(709.74)	7,686.05	9,729.25	(21.00)	86.85	105.27
1149	Medihelp	9.02	9.15	162.18	159.91	1.42	(40.94)	3.41	(1,300.59)	3.60	53.03	(93.21)	6,377.60	6,297.75	1.27	28.65	29.56
1506	Medimed Medical Scheme	8.66	8.35	85.86	80.07	7.23	26.55	37.88	(29.91)	111.13	111.67	(0.48)	12,692.27	11,910.32	6.57	87.88	85.74
1140	Medshield Medical Scheme	10.50	10.88	174.61	168.52	3.61	(99.71)	(135.20)	26.25	(50.35)	(47.17)	(6.74)	7,801.29	8,517.71	(8.41)	37.87	44.63
1167	Momentum Health	14.72	14.45	185.09	171.92	7.66	(25.74)	(5.41)	(375.79)	(11.59)	42.76	(127.10)	3,813.15	3,799.71	0.35	23.88	25.74
1575	Resolution Health Medical Scheme	13.51	12.83	259.52	233.96	10.92	(124.51)	4.86	(2,661.93)	(89.35)	28.90	(409.17)	2,853.84	3,652.28	(21.86)	11.40	15.17
1446	Selfmed Medical Scheme	12.93	12.29	260.98	235.67	10.74	(333.25)	(305.74)	(9.00)	(353.50)	(52.63)	(571.67)	20,031.63	20,853.50	(3.94)	80.77	92.40
1486	Sizwe Medical Fund	14.00	12.20	242.81	206.11	17.81	(206.03)	(2.92)	(6,955.82)	(125.90)	78.92	(259.53)	9,856.67	11,466.14	(14.04)	47.07	54.94
1141	Spectramed	15.30	12.47	330.90	239.95	37.90	(363.39)	(145.45)	(149.84)	(267.06)	(60.07)	(344.58)	6,837.18	8,591.20	(20.42)	21.23	29.40
1464	Suremed Health	12.29	12.34	214.15	199.40	7.40	124.16	1.46	8,404.11	314.92	184.11	71.05	22,895.80	18,130.65	26.28	99.19	83.83
1592	Thebemed	15.71	15.79	155.69	141.59	9.96	(21.20)	(44.29)	52.13	(12.80)	(29.66)	56.84	1,142.12	1,288.35	(11.35)	9.34	12.09
1422	Topmed Medical Scheme	11.48	11.68	175.07	166.69	5.03	(283.23)	(163.36)	(73.38)	(276.56)	(23.69)	(1,067.41)	14,304.64	14,474.91	(1.18)	64.92	72.56
Sub-total: registered open schemes		11.52	11.56	189.23	178.49	6.02	(22.40)	19.18	(216.79)	13.83	68.48	(79.80)	6,618.17	6,300.77	5.04	29.28	29.73
Sub-total: registered open schemes excluding Discovery Health Medical Scheme		10.69	10.72	184.56	174.66	5.67	(37.75)	6.37	(692.62)	0.23	61.16	(99.62)	7,088.39	6,812.80	4.05	32.00	32.70
Registered schemes – restricted																	
1005	AECI Medical Aid Society	4.65	4.91	114.53	111.07	3.12	(81.70)	(64.06)	(27.54)	3.37	84.77	(96.02)	26,784.68	26,378.83	1.54	90.09	96.58
1465	Alliance-Midmed Medical Scheme	6.13	6.88	110.39	112.89	(2.21)	(121.82)	(85.38)	(42.68)	(61.83)	11.58	(633.94)	9,007.02	8,602.56	4.70	37.89	40.14
1012	Anglo Medical Scheme	7.39	6.61	148.15	123.31	20.14	(627.31)	(479.14)	(30.92)	(734.55)	440.50	(266.75)	136,460.44	130,562.38	4.52	473.01	487.14
1571	Anglovaal Group Medical Scheme	8.86	8.73	151.27	139.88	8.14	(70.63)	(106.69)	33.80	(107.02)	53.21	(301.13)	28,751.69	19,013.18	51.22	111.58	78.84
1279	Bankmed	5.62	5.59	93.52	87.07	7.41	(7.56)	(13.99)	45.96	13.15	31.85	(58.71)	9,512.31	8,279.71	14.89	41.73	38.82
1507	Barloworld Medical Scheme	5.06	5.21	115.68	112.78	2.57	(248.78)	(150.93)	(64.83)	(187.12)	106.94	(274.98)	20,487.37	21,786.31	(5.96)	74.64	82.54
1526	BMW Employees Medical Aid Society	5.92	5.54	104.58	92.47	13.10	241.25	275.96	(12.58)	333.10	309.57	7.60	19,195.14	16,512.93	16.24	94.58	84.06
1237	BP Medical Aid Society	7.07	6.39	151.59	136.45	11.10	(714.52)	(471.03)	(51.69)	(117.31)	270.48	(143.37)	37,312.11	34,557.55	7.97	142.09	132.67
1590	Building & Construction Industry Medical Aid Fund	13.34	13.03	114.93	98.86	16.26	25.22	20.22	24.73	63.39	75.16	(15.66)	11,076.30	10,232.64	8.24	109.14	117.48
1043	Chartered Accountants (SA) Medical Aid Fund (CAMAF)	11.63	10.76	236.72	207.51	14.08	(74.18)	22.31	(432.50)	40.61	77.87	(47.85)	9,346.32	8,822.93	5.93	34.99	34.94
1068	De Beers Benefit Society	7.11	6.64	182.61	156.83	16.44	(509.31)	(288.73)	(76.40)	(169.00)	278.45	(160.69)	45,573.10	44,170.70	3.17	144.39	152.59
1572	Engen Medical Benefit Fund	5.48	4.56	134.39	100.78	33.35	192.54	167.69	14.82	271.30	270.90	0.15	21,497.46	17,683.09	21.57	66.19	56.74
1271	Fishing Industry Medical Scheme (Fishmed)	15.01	14.41	58.46	52.54	11.27	7.30	22.90	(68.12)	23.84	43.45	(45.13)	3,559.14	3,316.34	7.32	76.12	75.41
1086	Food Workers Medical Benefit Fund	37.14	40.86	45.03	45.37	(0.75)	18.16	8.89	104.27	23.29	51.39	(54.68)	8,583.67	7,617.57	12.68	588.76	601.08
1253	Glencore Medical Scheme	5.24	4.81	67.06	57.80	16.02	(12.04)	16.59	(172.57)	22.31	74.35	(69.99)	8,950.60	7,557.89	18.43	51.74	52.77
1270	Golden Arrow Employees' Medical Benefit Fund	15.47	15.80	88.06	83.02	6.07	(321.49)	(316.32)	(1.63)	185.32	159.52	16.17	14,384.02	11,708.59	22.85	209.18	183.39
1598	Government Employees Medical Scheme (GEMS)	5.06	5.71	86.93	91.48	(4.97)	159.59	132.84	20.14	185.19	150.96	22.67	5,152.20	2,989.44	72.35	24.74	15.22
1523	Grintek Electronics Medical Aid Scheme	7.74	8.11	162.34	151.18	7.38	(120.07)	(141.94)	15.41	(89.99)	(57.36)	(56.89)	11,297.34	11,491.54	(1.69)	43.88	51.98
1566	Horizon Medical Scheme	13.59	13.74	130.17	122.84	5.97	(59.46)	6.16	(1,065.26)	(33.59)	37.19	(190.32)	5,766.37	6,461.62	(10.76)	48.27	57.79
1591	Impala Medical Plan	2.91	2.79	15.54	14.13	9.98	0.55	8.17	(93.27)	1.37	8.49	(83.86)	1,835.97	1,820.16	0.87	27.98	29.86



ANNEXURE T: DETAILED FINANCIAL RATIOS: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Net non-healthcare expenses					Net healthcare result			Net surplus/ (deficit) after consolidation results			Year end reserve position (per Regulation 29)			Solvency ratio	
		2018 As % of RCI	2017 As % of RCI	2018 pabpm R	2017 pabpm R	% change	2018 pabpm R	2017 pabpm R	% change	2018 pabpm R	2017 pabpm R	% change	2018 pb R	2017 pb R	% change	2018 %	2017 %
1559	Imperial Group Medical Scheme	6.15	6.43	113.69	111.57	1.90	(14.20)	95.56	(114.86)	(58.08)	203.08	(128.60)	20,603.75	19,968.01	3.18	92.57	92.90
1145	LA-Health Medical Scheme	12.51	11.91	167.54	156.20	7.26	64.52	88.55	(27.14)	112.57	134.23	(16.14)	8,350.63	7,997.63	4.41	43.10	42.19
1197	Libcare Medical Scheme	6.55	6.98	111.36	109.61	1.60	(123.99)	(82.80)	(49.75)	(19.14)	39.24	(148.78)	24,352.35	22,890.16	6.39	95.69	100.42
1599	Lonmin Medical Scheme	6.06	6.64	56.86	54.04	5.22	10.51	(3.50)	400.29	27.78	91.28	(69.57)	2,762.69	2,314.07	19.39	24.11	23.96
1547	Malcor Medical Scheme	5.49	5.37	106.37	97.87	8.68	11.34	(118.98)	109.53	69.40	32.73	112.04	7,019.64	5,629.01	24.70	29.90	25.66
1495	Massmart Health Plan	8.20	8.16	104.24	96.46	8.07	65.86	50.30	30.93	89.96	100.40	(10.40)	9,722.43	8,613.52	12.87	56.14	52.44
1039	MBMed Medical Aid Fund	6.48	6.49	98.84	93.30	5.94	(92.70)	(86.81)	(6.78)	(55.26)	(17.87)	(209.23)	12,221.23	12,847.03	(4.87)	67.00	75.09
1548	Medipos Medical Scheme	5.53	5.44	101.24	92.48	9.47	(327.14)	(134.78)	(142.72)	(286.32)	(20.39)	(1,304.22)	16,377.17	19,340.77	(15.32)	75.12	95.70
1105	Metropolitan Medical Scheme	-	11.57	-	234.46	(100.00)	-	(604.73)	100.00	-	(457.81)	100.00	-	-	-	-	-
1600	Motohealth Care	8.35	8.81	115.20	110.79	3.98	(8.25)	(96.75)	91.47	28.93	(27.50)	205.20	9,670.63	8,545.63	13.16	50.37	48.99
1241	Naspers Medical Fund	10.69	9.59	141.58	132.29	7.02	(130.87)	(67.37)	(94.26)	(78.86)	47.16	(267.22)	19,683.61	11,533.50	70.66	91.41	53.68
1469	Nedgroup Medical Aid Scheme	6.89	7.50	112.43	115.20	(2.40)	(66.11)	(93.99)	29.66	29.91	28.97	3.24	6,977.39	6,576.84	6.09	31.84	32.19
1584	Netcare Medical Scheme	4.53	4.57	81.41	75.39	7.99	(20.01)	7.87	(354.26)	2.44	89.82	(97.28)	8,644.61	8,236.17	4.96	34.56	35.60
1214	Old Mutual Staff Medical Aid Fund	9.14	9.58	135.15	128.00	5.59	18.27	(68.33)	126.74	57.42	(25.25)	327.41	6,777.30	5,987.31	13.19	33.13	31.92
1441	Parmed Medical Aid Scheme	3.90	4.16	173.40	160.65	7.94	(233.62)	(452.32)	48.35	19.24	87.93	(78.12)	34,937.48	33,651.59	3.82	64.66	72.27
1186	PG Group Medical Scheme	7.35	7.37	128.35	119.13	7.74	48.06	(130.79)	136.75	178.03	56.74	213.76	20,296.34	17,412.40	16.56	75.68	72.06
1563	Pick n Pay Medical Scheme	8.95	8.88	127.69	122.65	4.11	(82.11)	137.35	(159.78)	(88.86)	247.65	(135.88)	23,659.21	24,115.22	(1.89)	114.38	112.23
1583	Platinum Health	6.20	5.84	74.15	64.39	15.16	24.39	4.26	472.54	42.00	48.06	(12.61)	3,961.25	3,379.50	17.21	29.31	25.34
1194	Profmed	12.18	12.02	238.37	218.38	9.15	(39.89)	(52.81)	24.47	(41.06)	26.38	(255.65)	11,640.95	11,455.28	1.62	49.36	52.45
1516	Quantum Medical Aid Society	9.26	9.54	124.03	120.25	3.14	(161.90)	(5.31)	(2,948.96)	(193.89)	158.90	(222.02)	17,538.07	18,640.71	(5.92)	91.70	102.82
1201	Rand Water Medical Scheme	4.37	4.05	90.27	80.02	12.81	129.99	214.12	(39.29)	275.32	347.86	(20.85)	27,253.15	24,371.75	11.82	111.45	104.31
1430	Remedi Medical Aid Scheme	5.65	5.95	98.59	95.36	3.39	71.62	(3.97)	1,904.03	160.76	94.49	70.13	16,394.19	14,319.25	14.49	75.23	71.33
1176	Retail Medical Scheme	11.66	11.61	121.82	113.60	7.24	59.50	29.43	102.17	92.16	90.19	2.18	12,331.87	10,909.98	13.03	95.27	91.12
1013	Rhodes University Medical Scheme	6.33	6.36	114.51	108.28	5.75	(124.37)	(57.84)	(115.02)	48.12	107.43	(55.21)	24,970.44	24,821.77	0.60	116.58	119.77
1209	South African Breweries Medical Aid Scheme (SABMAS)	7.94	8.20	119.70	117.89	1.54	(88.17)	(127.25)	30.71	(125.05)	(0.73)	(17,030.14)	10,960.50	11,544.00	(5.05)	55.93	63.62
1424	SABC Medical Aid Scheme	5.78	5.68	126.04	116.05	8.61	(47.65)	(142.51)	66.56	27.39	(32.85)	183.38	22,433.68	21,745.39	3.17	71.99	74.75
1038	SAMWUMed	5.90	6.02	81.48	78.33	4.02	75.33	91.82	(17.96)	155.17	194.98	(20.42)	17,859.15	14,707.46	21.43	105.69	92.38
1234	Sasolmed	4.82	4.58	95.34	85.03	12.13	13.87	8.98	54.45	62.96	71.66	(12.14)	11,379.46	11,079.04	2.71	48.01	49.96
1531	Sedmed	4.17	6.76	73.07	104.80	(30.28)	(109.74)	(246.32)	55.45	120.30	19.17	527.54	7,658.67	6,238.30	22.77	36.78	33.78
1568	Sisonke Health Medical Scheme	8.06	8.39	123.08	120.39	2.23	(35.60)	(35.15)	(1.28)	15.25	7.89	93.28	11,149.70	10,824.78	3.00	58.83	60.61
1580	South African Police Service Medical Scheme (POLMED)	3.74	4.03	57.96	59.90	(3.24)	(90.82)	(58.09)	(56.34)	(50.61)	32.61	(255.20)	8,039.66	8,165.55	(1.54)	43.15	46.42
1578	TFG Medical Aid Scheme	6.58	6.27	115.24	108.07	6.63	(47.00)	117.39	(140.04)	(46.80)	146.36	(131.98)	21,428.58	22,040.00	(2.77)	102.15	107.18
1544	Tiger Brands Medical Scheme	4.67	4.55	107.31	99.21	8.16	(11.96)	(6.61)	(80.94)	11.93	50.69	(76.46)	11,877.44	11,627.54	2.15	43.59	44.06
1582	Transmed Medical Fund	9.47	9.91	140.94	130.81	7.74	(99.05)	(93.21)	(6.27)	(66.24)	(58.32)	(13.58)	3,366.18	3,612.93	(6.83)	17.81	21.24
1579	Tsogo Sun Group Medical Scheme	11.83	12.04	116.12	113.15	2.62	(33.10)	37.32	(188.69)	27.23	96.80	(71.87)	9,867.29	9,762.40	1.07	64.53	67.01
1597	Umvuzo Health Medical Scheme	11.48	11.41	146.35	131.39	11.39	56.20	23.03	144.03	82.48	47.23	74.63	5,298.25	4,630.86	14.41	35.39	34.06
1520	University of Kwa-Zulu Natal Medical Scheme	7.71	7.95	136.02	129.23	5.25	(49.28)	31.15	(258.20)	(0.11)	115.20	(100.10)	20,038.90	20,463.44	(2.07)	75.60	83.95
1282	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	-	5.99	-	155.35	(100.00)	-	(116.18)	100.00	-	274.83	(100.00)	-	30,329.51	(100.00)	-	96.50

ANNEXURE T: DETAILED FINANCIAL RATIOS: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Net non-healthcare expenses					Net healthcare result			Net surplus/ (deficit) after consolidation results			Year end reserve position (per Regulation 29)			Solvency ratio	
		2018 As % of RCI	2017 As % of RCI	2018 pabpm R	2017 pabpm R	% change	2018 pabpm R	2017 pabpm R	% change	2018 pabpm R	2017 pabpm R	% change	2018 pb R	2017 pb R	% change	2018 %	2017 %
1291	Witbank Coalfields Medical Aid Scheme	7.37	8.00	94.63	94.39	0.25	(106.55)	(93.25)	(14.26)	(0.50)	46.11	(101.08)	21,376.13	22,060.27	(3.10)	110.03	121.59
1293	Wooltru Healthcare Fund	10.02	8.56	129.77	123.11	5.41	(30.88)	(16.87)	(83.05)	(12.77)	69.02	(118.50)	11,031.04	10,536.96	4.69	58.99	60.06
Sub-total: registered restricted schemes		5.95	6.26	96.59	95.42	1.23	54.22	47.58	13.96	89.31	104.02	(14.14)	8,493.56	7,266.24	16.89	41.94	38.06
Sub-total: registered restricted schemes excluding Government Employees Medical Scheme (GEMS)		6.80	6.78	104.91	98.81	6.17	(36.54)	(25.58)	(42.85)	6.72	63.74	(89.46)	11,423.67	10,942.07	4.40	57.80	58.80
Total registered schemes		9.08	9.23	148.31	141.76	4.62	11.44	31.74	(63.96)	47.16	84.20	(43.99)	7,448.33	6,726.44	10.73	34.54	33.19

Notes:

- a. Net relevant healthcare expenditure incurred (incl. managed healthcare claims) includes risk transfer arrangements.
- b. An encumbered asset was excluded in the calculation of the solvency ratio.

Prior year figures have been restated.

PMSA = Personal Medical Savings Account

RCI = Risk Contribution Income

GCI = Gross Contribution Income

pabpm = per average beneficiary per month

pb = per beneficiary

The following scheme was liquidated in 2018:

- Community Medical Aid Scheme (COMMED) was final liquidated on 20 February 2018.

The following schemes amalgamated in 2017 and 2018:

- Metropolitan Medical Scheme amalgamated with Momentum Health on 1 July 2017.
- University of the Witwatersrand, Johannesburg Staff Medical Aid Fund amalgamated with Discovery Health Medical Scheme on 1 January 2018.



ANNEXURE U

DETAILED FINANCIAL INFORMATION PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members	Beneficiaries	Average age pb	Pensioner ratio (65+ years)	Gross Contribution Income (GCI)		Risk Contribution Income (RCI)		Gross relevant healthcare expenditure incurred (incl. PMSA & accredited managed healthcare services)			Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (Note a)			Net non-healthcare expenses			Net healthcare result			Solvency ratio
				31/12/18	31/12/18	Years	%	R'000	pbpm R	R'000	pbpm R	R'000	As % of GCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	2018 %
Registered schemes – open																								
1252	6001	Bestmed Medical Scheme	Beat 1	5,685	11,608	35.49	8.62	153,394	1,101.21	153,272	1,100.34	129,485	84.41	929.57	129,430	84.44	929.17	23,521	15.35	168.85	322	0.21	2.31	
	2172		Beat 2	25,735	52,204	29.97	3.32	789,897	1,260.91	656,983	1,048.74	646,775	81.88	1,032.45	518,340	78.90	827.43	105,856	16.11	168.98	32,786	4.99	52.34	
	2171		Beat 3	7,157	14,671	36.63	12.05	338,783	1,924.34	281,607	1,599.57	312,672	92.29	1,776.02	258,670	91.85	1,469.28	30,565	10.85	173.61	(7,628)	(2.71)	(43.33)	
	6082		Beat 4	4,290	9,020	44.44	19.97	332,092	3,068.11	282,648	2,611.31	293,926	88.51	2,715.50	245,879	86.99	2,271.61	17,560	6.21	162.24	19,209	6.80	177.47	
	2173		Pace 1	29,091	71,408	33.58	8.00	1,862,838	2,173.94	1,491,095	1,740.11	1,584,878	85.08	1,849.56	1,242,872	83.35	1,450.44	131,911	8.85	153.94	116,311	7.80	135.74	
	2170		Pace 2	9,829	17,472	53.59	37.28	842,109	4,016.47	716,291	3,416.38	817,681	97.10	3,899.96	699,498	97.66	3,336.28	42,259	5.90	201.55	(25,466)	(3.56)	(121.46)	
	2169		Pace 3	5,554	10,971	52.65	35.57	554,064	4,208.55	471,185	3,579.02	534,602	96.49	4,060.72	452,924	96.12	3,440.31	25,657	5.45	194.89	(7,396)	(1.57)	(56.18)	
	6034		Pace 4	2,606	4,001	62.78	53.04	301,037	6,270.05	292,054	6,082.94	313,549	104.16	6,530.63	305,943	104.76	6,372.22	11,000	3.77	229.10	(24,889)	(8.52)	(518.39)	
	2174		Pulse 1	2,731	4,360	44.90	23.58	87,370	1,669.92	87,336	1,669.27	85,247	97.57	1,629.33	85,214	97.57	1,628.70	11,408	13.06	218.05	(9,286)	(10.63)	(177.49)	
	6032		Pulse 2	664	798	77.73	89.10	46,666	4,873.24	46,666	4,873.24	50,554	108.33	5,279.26	50,553	108.33	5,279.09	2,498	5.35	260.91	(6,385)	(13.68)	(666.76)	
			Consolidated	93,342	196,513	37.33	13.38	5,308,251	2,251.02	4,479,138	1,899.42	4,769,369	89.85	2,022.50	3,989,324	89.06	1,691.71	402,235	8.98	170.57	87,579	1.96	37.14	31.94
1512	1898	Bonitas Medical Fund	Boncap	45,857	70,286	33.10	7.58	761,383	902.72	761,383	902.72	841,555	110.53	997.77	841,555	110.53	997.77	92,479	12.15	109.65	(172,651)	(22.68)	(204.70)	
	6070		BonClassic	10,788	19,980	49.70	28.70	791,050	3,299.34	679,577	2,834.40	761,553	96.27	3,176.31	677,246	99.66	2,824.68	48,901	7.20	203.96	(46,571)	(6.85)	(194.24)	
	27076		BonComplete	11,341	23,518	41.16	15.72	697,371	2,471.05	594,260	2,105.69	662,509	95.00	2,347.53	570,954	96.08	2,023.11	56,572	9.52	200.46	(33,266)	(5.60)	(117.87)	
	2321		BonComprehensive	6,449	11,768	52.04	35.73	692,866	4,906.43	562,972	3,986.60	754,148	108.84	5,340.38	642,026	114.04	4,546.41	30,939	5.50	219.09	(109,992)	(19.54)	(778.90)	
	6035		BonEssential	7,848	17,255	35.63	10.94	253,831	1,225.88	253,831	1,225.88	221,021	87.07	1,067.43	221,021	87.07	1,067.43	35,206	13.87	170.03	(2,396)	(0.94)	(11.57)	
	27063		BonFit	4,252	8,723	30.05	5.22	140,649	1,343.66	119,899	1,145.43	107,436	76.39	1,026.37	89,337	74.51	853.47	18,778	15.66	179.40	11,783	9.83	112.57	
	1895		Bonsave	35,257	82,115	30.78	5.81	1,579,772	1,603.21	1,329,819	1,349.55	1,397,812	88.48	1,418.55	1,168,489	87.87	1,185.83	167,382	12.59	169.87	(6,053)	(0.46)	(6.14)	
	1862		Hospital Plus	3,409	6,261	54.59	39.64	203,111	2,703.39	203,111	2,703.39	211,456	104.11	2,814.46	211,456	104.11	2,814.46	16,772	8.26	223.23	(25,117)	(12.37)	(334.30)	
	2277		Hospital Standard	6,502	12,407	45.55	22.33	250,857	1,684.92	250,857	1,684.92	233,561	93.11	1,568.74	233,561	93.11	1,568.74	30,844	12.30	207.17	(13,548)	(5.40)	(91.00)	
	1896		Primary	74,475	177,390	29.62	4.04	2,991,738	1,405.44	2,991,738	1,405.44	2,584,011	86.37	1,213.90	2,584,011	86.37	1,213.90	355,371	11.88	166.94	52,356	1.75	24.60	
	1894		Standard	124,815	280,503	36.04	10.41	7,913,677	2,351.04	7,913,677	2,351.04	7,031,248	88.85	2,088.88	7,031,239	88.85	2,088.88	608,645	7.69	180.82	273,793	3.46	81.34	
			Consolidated	330,993	710,206	34.60	9.53	16,276,305	1,909.81	15,661,125	1,837.63	14,806,311	90.97	1,737.33	14,270,896	91.12	1,674.50	1,461,891	9.33	171.53	(71,662)	(0.46)	(8.41)	25.16
1034	2288	Cape Medical Plan	Healthpact Premium	1,614	3,200	43.28	21.19	56,451	1,470.08	56,451	1,470.08	63,850	113.11	1,662.77	63,850	113.11	1,662.77	6,902	12.23	179.73	(14,301)	(25.33)	(372.42)	
	6028		Healthpact Select	201	306	65.76	65.36	18,881	5,141.78	17,814	4,851.29	15,134	80.16	4,121.44	13,968	78.41	3,803.90	2,308	12.95	628.45	1,538	8.64	418.95	
	2287		Healthpact Silver	3,049	6,662	36.59	10.96	107,890	1,349.57	90,341	1,130.05	109,391	101.39	1,368.35	92,860	102.79	1,161.56	13,257	14.67	165.82	(15,776)	(17.46)	(197.33)	
			Consolidated	4,864	10,168	39.57	15.81	183,222	1,501.62	164,606	1,349.05	188,375	102.81	1,543.86	170,678	103.69	1,398.82	22,466	13.65	184.12	(28,538)	(17.34)	(233.89)	99.82
1491	2032	Compcare Wellness Medical Scheme	Axis	1,034	1,838	43.70	20.24	28,972	1,313.58	28,972	1,313.58	24,202	83.54	1,097.31	24,202	83.54	1,097.31	5,245	18.10	237.82	(475)	(1.64)	(21.55)	
	6025		Dynamix	1,081	2,090	51.71	34.74	88,430	3,525.93	76,203	3,038.38	97,380	110.12	3,882.78	85,031	111.59	3,390.40	7,085	9.30	282.49	(15,913)	(20.88)	(634.51)	
	2033		Pinnacle	869	1,738	52.09	35.85	98,676	4,731.32	79,994	3,835.55	93,804	95.06	4,497.71	75,756	94.70	3,632.33	5,527	6.91	265.00	(1,288)	(1.61)	(61.78)	
	2222		Mumed	1,967	3,939	37.64	12.34	97,085	2,053.92	97,085	2,053.92	72,524	74.70	1,534.32	72,524	74.70	1,534.32	11,860	12.22	250.91	12,701	13.08	268.70	
	6015		Networx	5,618	5,981	26.14	0.37	34,427	479.67	34,427	479.67	27,764	80.65	386.84	27,764	80.65	386.84	7,973	23.16	111.09	(1,311)	(3.81)	(18.27)	
	2031		Symmetry	1,723	3,486	47.28	26.51	114,518	2,737.58	103,169	2,466.28	115,621	100.96	2,763.94	104,191	100.99	2,490.71	10,713	10.38	256.11	(11,735)	(11.37)	(280.54)	
	27079		Unisave	944	2,027	30.78	4.39	34,154	1,404.11	25,654	1,054.69	32,522	95.22	1,337.03	25,540	99.56	1,050.01	4,851	18.91	199.45	(4,737)	(18.47)	(194.76)	
			Consolidated	13,236	21,099	38.43	15.37	496,263	1,960.06	445,504	1,759.58	463,818	93.46	1,831.91	415,010	93.16	1,639.14	53,255	11.95	210.34	(22,761)	(5.11)	(89.90)	25.10

ANNEXURE U: DETAILED FINANCIAL INFORMATION PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members	Beneficiaries	Average age pb	Pensioner ratio (65+ years)	Gross Contribution Income (GCI)		Risk Contribution Income (RCI)		Gross relevant healthcare expenditure incurred (incl. PMSA & accredited managed healthcare services)			Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (Note a)			Net non-healthcare expenses			Net healthcare result			Solvency ratio
				31/12/18	31/12/18	Years	%	R'000	pbpm R	R'000	pbpm R	R'000	As % of GCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	2018 %
1125	1790	Discovery Health Medical Scheme	Classic Comprehensive	134,349	297,212	41.18	17.40	13,651,771	3,827.73	10,257,686	2,876.09	13,930,110	102.04	3,905.77	10,736,696	104.67	3,010.39	740,172	7.22	207.53	(1,219,182)	(11.89)	(341.84)	
	6071		Classic Comprehensive Zero MSA	915	1,990	39.06	11.86	68,673	2,875.77	68,673	2,875.77	62,065	90.38	2,599.02	61,555	89.64	2,577.70	4,982	7.25	208.61	2,136	3.11	89.46	
	1791		Classic Core	50,279	108,239	39.03	14.47	2,120,032	1,632.22	2,119,838	1,632.07	1,669,550	78.75	1,285.39	1,667,196	78.65	1,283.58	258,058	12.17	198.68	194,584	9.18	149.81	
	1800		Classic Priority	89,861	203,166	37.53	12.14	6,210,571	2,547.41	4,668,227	1,914.78	5,523,990	88.94	2,265.80	4,049,029	86.74	1,660.80	491,641	10.53	201.66	127,557	2.73	52.32	
	2247		Classic Saver	302,177	663,032	32.21	6.63	16,121,800	2,026.27	12,124,262	1,523.84	13,515,825	83.84	1,698.74	9,759,709	80.50	1,226.65	1,603,742	13.23	201.57	760,811	6.28	95.62	
	27065		Classic Smart	30,607	58,281	29.86	3.39	846,532	1,210.42	846,532	1,210.42	567,749	67.07	811.80	566,520	66.92	810.04	140,913	16.65	201.48	139,099	16.43	198.89	
	1797		Coastal Core	81,100	181,951	37.73	12.08	2,844,281	1,302.68	2,843,896	1,302.50	2,519,759	88.59	1,154.05	2,518,279	88.55	1,153.37	415,786	14.62	190.43	(90,170)	(3.17)	(41.30)	
	2249		Coastal Saver	184,540	417,639	33.69	7.49	8,250,041	1,646.17	6,618,810	1,320.68	7,391,917	89.60	1,474.94	5,774,845	87.25	1,152.28	971,610	14.68	193.87	(127,646)	(1.93)	(25.47)	
	1793		Essential Comprehensive	15,653	29,249	47.04	28.42	1,197,783	3,412.60	1,018,948	2,903.08	1,106,634	92.39	3,152.91	932,085	91.48	2,655.60	86,229	8.46	245.67	634	0.06	1.81	
	1794		Essential Core	42,305	91,012	35.27	9.26	1,364,223	1,249.12	1,364,223	1,249.12	997,032	73.08	912.91	995,757	72.99	911.74	206,200	15.11	188.80	162,266	11.89	148.58	
	1801		Essential Priority	6,384	13,017	36.85	12.05	344,870	2,207.82	293,648	1,879.90	231,193	67.04	1,480.07	179,478	61.12	1,149.00	34,150	11.63	218.62	80,020	27.25	512.28	
	2248		Essential Saver	128,611	270,854	29.66	4.53	4,832,016	1,486.66	4,116,330	1,266.47	3,521,955	72.89	1,083.60	2,812,319	68.32	865.26	645,357	15.68	198.56	658,654	16.00	202.65	
	27080		Essential Smart	22,309	25,872	32.81	3.22	297,648	958.72	297,648	958.72	166,692	56.00	536.91	166,097	55.80	535.00	84,915	28.53	273.51	46,636	15.67	150.21	
	2337		Executive	9,813	21,082	43.97	22.22	1,245,822	4,924.51	937,324	3,705.07	1,523,439	122.28	6,021.88	1,228,617	131.08	4,856.50	54,051	5.77	213.65	(345,344)	(36.84)	(1,365.08)	
	6072		KeyCare Access	4,599	6,573	32.19	6.39	64,637	819.48	64,637	819.48	34,361	53.16	435.63	34,360	53.16	435.63	9,229	14.28	117.01	21,048	32.56	266.84	
	1798		KeyCare Core	14,561	23,309	34.63	11.56	250,388	895.17	250,388	895.17	192,930	77.05	689.75	192,929	77.05	689.75	26,202	10.46	93.68	31,257	12.48	111.75	
	1799		KeyCare Plus	232,791	406,661	28.75	6.10	4,937,926	1,011.88	4,937,863	1,011.87	5,043,490	102.14	1,033.52	5,043,480	102.14	1,033.51	689,203	13.96	141.23	(794,820)	(16.10)	(162.88)	
			Consolidated	1,350,854	2,819,139	33.98	9.06	64,649,012	1,911.02	52,828,932	1,561.62	57,998,692	89.71	1,714.43	46,718,953	88.43	1,381.01	6,462,440	12.23	191.03	(352,461)	(0.67)	(10.42)	27.30
1202	2348	Fedhealth Medical Scheme	Blue Door Plus	4,487	6,911	31.53	5.90	74,645	900.08	74,645	900.08	69,681	93.35	840.21	69,681	93.35	840.21	13,116	17.57	158.15	(8,151)	(10.92)	(98.29)	
	2014		Maxima Advance	2,265	3,852	60.26	49.33	153,322	3,316.94	138,105	2,987.73	156,278	101.93	3,380.89	143,824	104.14	3,111.45	13,500	9.78	292.07	(19,220)	(13.92)	(415.79)	
	2021		Maxima Basis	6,480	12,787	37.83	13.09	328,850	2,143.13	280,173	1,825.90	287,284	87.36	1,872.24	241,978	86.37	1,576.98	39,925	14.25	260.20	(1,731)	(0.62)	(11.28)	
	2020		Maxima Core	7,370	14,139	46.85	25.48	311,366	1,835.15	311,366	1,835.15	286,052	91.87	1,685.95	286,052	91.87	1,685.95	43,726	14.04	257.72	(18,413)	(5.91)	(108.52)	
	6092		Maxima Entrysaver	13,965	30,405	26.89	2.42	408,244	1,118.91	343,977	942.76	324,501	79.49	889.39	262,050	76.18	718.22	78,499	22.82	215.15	3,428	1.00	9.40	
	6047		Maxima Entryzone	4,300	8,333	34.19	7.54	108,288	1,082.92	108,288	1,082.92	77,300	71.38	773.03	77,300	71.38	773.03	15,845	14.63	158.46	15,143	13.98	151.43	
	2015		Maxima Exec	3,992	7,035	54.50	39.19	356,977	4,228.58	332,633	3,940.21	370,029	103.66	4,383.19	343,147	103.16	4,064.76	24,163	7.26	286.23	(34,678)	(10.43)	(410.78)	
	2019		Maxima Plus	1,180	1,841	61.68	53.94	155,783	7,051.54	147,259	6,665.71	151,796	97.44	6,871.11	142,399	96.70	6,445.74	7,249	4.92	328.14	(2,390)	(1.62)	(108.17)	
	6083		Maxima Saver	7,357	16,319	32.34	7.97	277,530	1,417.22	236,505	1,207.72	238,497	85.94	1,217.89	198,929	84.11	1,015.84	40,753	17.23	208.10	(3,177)	(1.34)	(16.23)	
	2018		Maxima Standard	21,244	42,686	41.32	15.44	1,350,739	2,636.97	1,109,449	2,165.91	1,216,442	90.06	2,374.79	990,204	89.25	1,933.12	135,341	12.20	264.22	(16,096)	(1.45)	(31.42)	
	2009		Ultimax	168	246	65.33	63.42	28,694	9,720.31	27,204	9,215.44	25,836	90.04	8,751.99	24,217	89.02	8,203.75	1,057	3.89	358.22	1,929	7.09	653.46	
			Other*					-	-	-	-	133	-	-	120	-	-	2	-	-	(122)	-	-	
			Consolidated	72,808	144,554	38.07	14.35	3,554,439	2,049.08	3,109,603	1,792.64	3,203,829	90.14	1,846.96	2,779,902	89.40	1,602.57	413,178	13.29	238.19	(83,477)	(2.68)	(48.12)	31.42
1554	2298	Genesis Medical Scheme	Private	3,372	8,229	37.11	11.39	123,794	1,253.64	123,794	1,253.64	112,500	90.88	1,139.26	112,500	90.88	1,139.26	16,126	13.03	163.30	(4,831)	(3.90)	(48.92)	
	6048		Private Choice	2,603	5,596	29.49	3.54	56,445	840.55	56,445	840.55	29,353	52.00	437.11	29,353	52.00	437.11	7,143	12.65	106.37	19,949	35.34	297.08	
	2349		Private Comprehensive	1,372	3,253	34.10	8.09	65,547	1,679.14	61,064	1,564.31	60,879	92.88	1,559.55	56,485	92.50	1,446.99	8,200	13.43	210.07	(3,621)	(5.93)	(92.76)	
	2299		Private Plus	1,925	4,518	34.19	7.75	85,403	1,575.23	69,063	1,273.84	71,103	83.26	1,311.47	56,816	82.27	1,047.95	10,710	15.51	197.55	1,536	2.22	28.34	
			Consolidated	9,272	21,596	34.07	8.09	331,189	1,277.97	310,366	1,197.62	273,834	82.68	1,056.65	255,153	82.21	984.57	42,179	13.59	162.76	13,034	4.20	50.29	174.78
1537	6098	Hosmed Medical Aid Scheme	Access	655	1,513	31.30	6.21	27,094	1,492.27	21,625	1,191.05	18,034	66.56	993.27	14,939	69.08	822.81	2,938	13.59	161.82	3,748	17.33	206.43	
	2339		Essential	2,255	4,216	35.72	10.37	65,686	1,298.34	65,686	1,298.34	49,051	74.67	969.54	49,051	74.67	969.54	9,207	14.02	181.98	7,428	11.31	146.83	
	2191		Plus	4,167	10,379	37.65	6.93	390,231	3,133.17	390,231	3,133.17	348,556	89.32	2,798.56	348,556	89.32	2,798.56	33,506	8.59	269.02	8,169	2.09	65.59	
	2192		Value	15,144	42,422	30.96	3.83	963,800	1,893.28	963,800	1,893.28	844,403	87.61	1,658.74	844,403	87.61	1,658.74	90,015	9.34	176.82	29,382	3.05	57.72	
			Consolidated	22,221	58,530	32.50	4.91	1,446,810	2,059.93	1,441,341	2,052.14	1,260,044	87.09	1,794.01	1,256,949	87.21	1,789.61	135,665	9.41	193.16	48,727	3.38	69.38	33.75



ANNEXURE U: DETAILED FINANCIAL INFORMATION PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members	Beneficiaries	Average age pb	Pensioner ratio (65+ years)	Gross Contribution Income (GCI)		Risk Contribution Income (RCI)		Gross relevant healthcare expenditure incurred (incl. PMSA & accredited managed healthcare services)			Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (Note a)			Net non-healthcare expenses			Net healthcare result			Solvency ratio	
				31/12/18	31/12/18	Years	%	R'000	pbpm R	R'000	pbpm R	R'000	As % of GCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	2018 %	
1087	6036	Keyhealth	Equilibrium	8,334	19,592	29.61	6.08	298,146	1,268.14	276,588	1,176.45	261,075	87.57	1,110.47	239,426	86.56	1,018.38	34,434	12.45	146.46	2,727	0.99	11.60		
	1907		Essence	1,919	4,192	36.07	12.17	54,789	1,089.15	54,789	1,089.15	44,942	82.03	893.41	44,942	82.03	893.41	7,273	13.27	144.57	2,574	4.70	51.17		
	1905		Gold	14,633	28,148	52.37	34.71	1,164,858	3,448.61	1,048,663	3,104.61	1,070,939	91.94	3,170.56	957,457	91.30	2,834.59	84,423	8.05	249.94	6,783	0.65	20.08		
	6079		Origin	820	1,605	28.16	1.25	17,074	886.52	17,074	886.52	8,431	49.38	437.76	8,431	49.38	437.76	2,429	14.23	126.11	6,214	36.40	322.65		
	2362		Platinum	2,812	3,971	66.70	63.86	319,817	6,711.52	319,817	6,711.52	284,373	88.92	5,967.70	284,373	88.92	5,967.70	19,934	6.23	418.32	15,511	4.85	325.50		
	1906		Silver	4,640	11,323	40.16	17.66	276,212	2,032.82	276,212	2,032.82	236,954	85.79	1,743.90	236,954	85.79	1,743.90	23,936	8.67	176.16	15,322	5.55	112.76		
			Consolidated	33,158	68,831	43.15	23.28	2,130,895	2,579.86	1,993,142	2,413.09	1,906,714	89.48	2,308.45	1,771,583	88.88	2,144.85	172,428	8.65	208.76	49,131	2.47	59.48	39.17	
1466	2341	Makoti Medical Scheme	Makoti Comprehensive	1,141	2,453	26.83	0.65	43,456	1,476.27	43,456	1,476.27	40,845	93.99	1,387.57	40,845	93.99	1,387.57	5,018	11.55	170.47	(2,407)	(5.54)	(81.78)		
	1990		Makoti Primary	3,574	4,828	32.94	0.12	20,980	362.12	20,980	362.12	17,782	84.76	306.92	17,782	84.76	306.92	5,270	25.12	90.96	(2,072)	(9.87)	(35.76)		
			Consolidated	4,715	7,281	30.88	0.30	64,435	737.48	64,435	737.48	58,626	90.98	671.00	58,626	90.98	671.00	10,288	15.97	117.75	(4,479)	(6.95)	(51.26)	86.85	
1149	1830	Medihelp	Dimension Elite	11,515	17,705	58.57	46.45	834,410	3,927.38	834,410	3,927.38	797,565	95.58	3,753.95	797,565	95.58	3,753.95	65,921	7.90	310.28	(29,076)	(3.48)	(136.85)		
	2261		Dimension Prime 1	22,698	55,034	32.59	7.86	700,068	1,060.05	700,068	1,060.05	636,997	90.99	964.55	636,997	90.99	964.55	69,323	9.90	104.97	(6,252)	(0.89)	(9.47)		
	1832		Dimension Prime 2	13,612	32,094	33.43	10.44	576,397	1,496.64	490,174	1,272.76	511,367	88.72	1,327.78	425,983	86.90	1,106.08	46,807	9.55	121.54	17,383	3.55	45.14		
	1831		Dimension Prime 3	28,962	68,416	36.19	12.29	1,627,433	1,982.28	1,627,433	1,982.28	1,524,867	93.70	1,857.35	1,524,867	93.70	1,857.35	146,069	8.98	177.92	(43,503)	(2.67)	(52.99)		
	1829		Medihelp Plus	2,840	3,709	63.52	54.09	322,181	7,238.73	322,181	7,238.73	285,813	88.71	6,421.62	285,813	88.71	6,421.62	24,733	7.68	555.69	11,635	3.61	261.42		
	2293		Necesse	7,343	11,151	38.98	17.05	205,922	1,538.89	205,922	1,538.89	222,730	108.16	1,664.50	222,730	108.16	1,664.50	20,479	9.95	153.05	(37,288)	(18.11)	(278.66)		
	2294		Unify	5,981	13,988	30.93	4.80	232,018	1,382.25	175,113	1,043.23	220,218	94.91	1,311.94	167,541	95.68	998.12	19,678	11.24	117.23	(12,106)	(6.91)	(72.12)		
			Consolidated	92,951	202,097	37.03	14.29	4,498,431	1,854.90	4,355,302	1,795.88	4,199,557	93.36	1,731.66	4,061,497	93.25	1,674.73	393,011	9.02	162.06	(99,206)	(2.28)	(40.91)	28.65	
1506	2085	Medimed Medical Scheme	Alpha	1,875	4,680	30.80	5.24	46,597	829.71	46,597	829.71	47,571	102.09	847.07	47,571	102.09	847.07	4,452	9.55	79.27	(5,426)	(11.65)	(96.62)		
	2086		Essential Option	965	2,327	29.55	3.01	30,162	1,080.14	27,146	972.13	24,237	80.36	867.96	22,945	84.53	821.71	1,314	4.84	47.06	2,886	10.63	103.36		
	2088		Medisave - Max	196	437	41.84	15.33	13,014	2,481.75	9,761	1,861.32	12,874	98.92	2,454.96	9,978	102.22	1,902.68	567	5.80	108.04	(783)	(8.03)	(149.41)		
	2087		Medisave - Standard	3,498	8,474	29.50	3.38	140,127	1,378.01	105,096	1,033.51	118,386	84.48	1,164.21	86,717	82.51	852.78	10,003	9.52	98.37	8,375	7.97	82.36		
			Consolidated	6,534	15,918	30.23	4.20	229,900	1,203.57	188,599	987.34	203,068	88.33	1,063.09	167,212	88.66	875.38	16,335	8.66	85.52	5,052	2.68	26.45	87.88	
1140	1955	Medshield Medical Scheme	MediBonus	3,795	7,090	48.25	25.44	305,108	3,586.13	305,108	3,586.13	313,402	102.72	3,683.61	313,402	102.72	3,683.61	17,860	5.85	209.92	(26,154)	(8.57)	(307.40)		
	6055		MediCore	4,952	10,551	50.17	33.17	230,485	1,820.40	230,485	1,820.40	229,780	99.69	1,814.83	229,780	99.69	1,814.83	20,594	8.94	162.66	(19,889)	(8.63)	(157.09)		
	6085		MediPhila	4,267	8,221	27.31	1.96	72,562	735.53	72,562	735.53	55,047	75.86	557.99	55,047	75.86	557.99	14,916	20.56	151.19	2,599	3.58	26.35		
	1952		MediPlus	23,978	53,695	38.27	11.41	1,253,659	1,945.65	1,253,659	1,945.65	1,171,586	93.45	1,818.27	1,171,586	93.45	1,818.27	108,740	8.67	168.76	(26,667)	(2.13)	(41.39)		
	6059		MediSaver	6,348	12,312	47.61	28.44	340,363	2,303.73	273,538	1,851.43	346,118	101.69	2,342.69	287,111	104.96	1,943.30	27,061	9.89	183.16	(40,634)	(14.85)	(275.03)		
	1956		MediValue	36,382	69,433	31.38	4.82	996,772	1,196.32	996,772	1,196.32	902,884	90.58	1,083.64	902,884	90.58	1,083.64	146,121	14.66	175.37	(52,233)	(5.24)	(62.69)		
	6058		Premium Plus	2,367	4,099	56.18	44.55	208,270	4,234.17	157,039	3,192.63	221,785	106.49	4,508.92	181,250	115.42	3,684.85	9,969	6.35	202.67	(34,180)	(21.77)	(694.88)		
			Other*					-	-	-	-	-	-	-	-	-	-	-	1	-	-	(1)	-	-	
			Consolidated	82,089	165,401	37.16	12.25	3,407,220	1,716.65	3,289,164	1,657.17	3,240,602	95.11	1,632.70	3,141,060	95.50	1,582.55	345,262	10.50	173.95	(197,158)	(5.99)	(99.33)	37.87	
1167	2265	Momentum Health	Impact	1,721	3,172	33.11	8.86	65,025	1,708.31	65,025	1,708.31	48,927	75.24	1,285.39	48,911	75.22	1,284.97	7,406	11.39	194.57	8,708	13.39	228.77		
	2263		Ingwe	46,493	54,782	27.21	3.55	392,545	597.13	392,545	597.13	342,780	87.32	521.43	342,780	87.32	521.43	62,844	16.01	95.60	(13,079)	(3.33)	(19.90)		
	2049		Custom	69,792	158,199	31.73	5.85	2,122,847	1,118.24	2,122,847															

ANNEXURE U: DETAILED FINANCIAL INFORMATION PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members	Beneficiaries	Average age pb	Pensioner ratio (65+ years)	Gross Contribution Income (GCI)		Risk Contribution Income (RCI)		Gross relevant healthcare expenditure incurred (incl. PMSA & accredited managed healthcare services)			Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (Note a)			Net non-healthcare expenses			Net healthcare result			Solvency ratio
				31/12/18	31/12/18	Years	%	R'000	pbpm R	R'000	pbpm R	R'000	As % of GCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	2018 %
1446	2150	Selfmed Medical Scheme	Medxxi	2,687	4,572	54.52	38.54	96,490	1,758.70	96,490	1,758.70	105,891	109.74	1,930.06	105,891	109.74	1,930.06	18,449	19.12	336.28	(27,851)	(28.86)	(507.64)	
	2147		Med Elite	446	659	68.46	67.98	40,400	5,108.74	40,400	5,108.74	42,861	106.09	5,420.01	42,861	106.09	5,420.01	3,112	7.70	393.51	(5,573)	(13.80)	(704.78)	
	2149		Selfmed 80 %	389	572	67.33	67.48	46,515	6,776.59	46,515	6,776.59	47,194	101.46	6,875.59	47,194	101.46	6,875.59	2,673	5.75	389.38	(3,352)	(7.21)	(488.38)	
	6094		Selfnet	1,951	3,352	29.80	3.70	37,303	927.39	37,303	927.39	34,044	91.26	846.37	34,044	91.26	846.37	2,614	7.01	64.98	645	1.73	16.04	
	2145		Selfsure	2,233	3,691	45.67	26.06	105,573	2,383.57	105,573	2,383.57	106,710	101.08	2,409.25	106,710	101.08	2,409.25	15,605	14.78	352.32	(16,742)	(15.86)	(378.00)	
	27083		Selnet Essential	258	450	32.18	5.78	3,464	641.48	3,464	641.48	4,847	139.93	897.62	4,847	139.93	897.62	177	5.11	32.79	(1,560)	(45.04)	(288.94)	
			Consolidated	7,964	13,296	46.32	27.89	329,744	2,066.69	329,744	2,066.69	341,548	103.58	2,140.67	341,548	103.58	2,140.67	42,630	12.93	267.18	(54,434)	(16.51)	(341.17)	80.77
1486	1849	Sizwe Medical Fund	Affordable Option	16,213	36,787	35.71	10.28	912,115	2,066.21	912,115	2,066.21	879,328	96.41	1,991.93	879,328	96.41	1,991.93	119,121	13.06	269.84	(86,333)	(9.47)	(195.57)	
	1848		Full Care Option	3,997	7,720	49.61	30.38	352,768	3,807.95	352,768	3,807.95	365,820	103.70	3,948.84	365,820	103.70	3,948.84	29,030	8.23	313.36	(42,082)	(11.93)	(454.25)	
	6086		Gomomo Care Option	4,743	11,926	30.95	4.65	135,416	946.22	135,416	946.22	176,436	130.29	1,232.85	176,436	130.29	1,232.85	21,982	16.23	153.60	(63,001)	(46.52)	(440.22)	
	6097		Hospital Care	141	285	39.18	14.04	3,103	907.28	3,103	907.28	4,611	148.62	1,348.36	4,611	148.62	1,348.36	694	22.36	202.83	(2,202)	(70.97)	(643.92)	
	1847		Primary Care	21,502	54,804	31.76	4.54	932,018	1,417.20	932,018	1,417.20	859,705	92.24	1,307.24	859,705	92.24	1,307.24	156,100	16.75	237.36	(83,787)	(8.99)	(127.40)	
			Consolidated	46,596	111,522	34.23	8.26	2,335,421	1,745.11	2,335,421	1,745.11	2,285,900	97.88	1,708.11	2,285,900	97.88	1,708.11	326,926	14.00	244.29	(277,406)	(11.88)	(207.29)	47.07
1141	1760	Spectramed	Spectra Aqua	2,058	3,693	45.64	23.34	53,971	1,217.87	53,971	1,217.87	57,112	105.82	1,288.74	57,104	105.80	1,288.56	14,818	27.46	334.37	(17,951)	(33.26)	(405.06)	
	1759		Spectra Azure	4,449	8,127	52.08	31.99	336,232	3,447.69	278,043	2,851.02	315,670	93.88	3,236.85	263,878	94.91	2,705.78	33,620	12.09	344.73	(19,455)	(7.00)	(199.48)	
	6031		Spectra Capri	1,750	3,233	48.54	27.41	78,433	2,021.67	71,573	1,844.86	92,673	118.16	2,388.71	84,496	118.06	2,177.96	12,938	18.08	333.50	(25,861)	(36.13)	(666.59)	
	1761		Spectra Cobalt	388	590	67.61	68.81	41,461	5,856.07	32,429	4,580.31	42,799	103.23	6,045.01	35,448	109.31	5,006.83	2,910	8.97	411.02	(5,930)	(18.29)	(837.55)	
	1757		Spectra Cyan	1,441	2,153	49.23	31.40	63,046	2,440.23	55,114	2,133.23	64,908	102.95	2,512.29	57,582	104.48	2,228.75	10,853	19.69	420.06	(13,320)	(24.17)	(515.58)	
			Consolidated	10,086	17,796	50.27	30.51	573,143	2,683.86	491,131	2,299.82	573,160	100.00	2,683.94	498,509	101.50	2,334.37	75,139	15.30	351.85	(82,517)	(16.80)	(386.40)	21.23
1464	1810	Suremed Health	Challenger	202	441	45.34	24.26	16,918	3,196.95	16,918	3,196.95	13,426	79.36	2,537.01	13,426	79.36	2,537.01	1,542	9.11	291.30	1,951	11.53	368.63	
	2342		Explorer	289	420	31.59	9.52	5,440	1,079.40	5,440	1,079.40	5,941	109.20	1,178.75	5,941	109.20	1,178.75	752	13.82	149.14	(1,252)	(23.02)	(248.48)	
	1811		Navigator	587	1,312	38.75	13.19	30,095	1,911.50	26,009	1,652.02	23,910	79.45	1,518.69	20,199	77.66	1,282.96	3,656	14.05	232.19	2,155	8.29	136.88	
	2343		Shuttle	102	222	38.13	10.36	2,833	1,063.28	2,833	1,063.28	1,692	59.75	635.28	1,692	59.75	635.28	345	12.17	129.42	795	28.08	298.59	
			Consolidated	1,180	2,395	38.65	14.32	55,286	1,923.65	51,200	1,781.51	44,969	81.34	1,564.70	41,258	80.58	1,435.56	6,294	12.29	218.98	3,649	7.13	126.96	99.19
1592	2282	Thebemed	Energy	2,880	10,102	25.02	0.63	138,928	1,146.04	138,928	1,146.04	113,307	81.56	934.69	113,307	81.56	934.69	20,517	14.77	169.25	5,103	3.67	42.10	
	27150		Fantasy	965	1,553	29.43	-	17,949	963.15	14,533	779.83	11,952	66.59	641.33	11,093	76.33	595.24	2,413	16.61	129.49	1,027	7.07	55.10	
	1984		Universal	7,563	11,904	29.92	0.42	131,311	919.24	131,311	919.24	121,722	92.70	852.11	121,722	92.70	852.11	21,812	16.61	152.69	(12,222)	(9.31)	(85.56)	
			Consolidated	11,408	23,559	27.79	0.48	288,189	1,019.39	284,772	1,007.30	246,981	85.70	873.63	246,122	86.43	870.59	44,742	15.71	158.26	(6,091)	(2.14)	(21.55)	9.34
1422	6090	Topmed Medical Scheme	Topmed Active Saver	6,858	13,618	28.47	2.95	198,778	1,216.39	168,476	1,030.97	189,790	95.48	1,161.39	158,662	94.17	970.91	28,631	16.99	175.21	(18,817)	(11.17)	(115.15)	
	6088		Topmed Comprehensive	590	923	63.80	57.86	67,774	6,119.00	67,774	6,119.00	67,559	99.68	6,099.61	67,559	99.68	6,099.61	2,636	3.89	237.97	(2,421)	(3.57)	(218.59)	
	2237		Topmed Essential	2,516	5,064	45.26	22.81	85,215	1,402.30	85,215	1,402.30	102,812	120.65	1,691.87	102,812	120.65	1,691.87	11,096	13.02	182.60	(28,693)	(33.67)	(472.18)	
	2003		Topmed Executive	988	1,800	57.21	44.28	90,277	4,179.47	68,791	3,184.77	103,966	115.16	4,813.24	86,001	125.02	3,981.53	4,441	6.46	205.61	(21,651)	(31.47)	(1,002.38)	
	6089		Topmed Family	836	1,603	52.07	38.12	59,813	3,109.42	48,393	2,515.75	68,806	115.04	3,576.95	58,157	120.18	3,023.35	3,748	7.74	194.84	(13,512)	(27.92)	(702.45)	
	6091		Topmed Limited Option	6	13	38.15	15.39	23,609	151,338.86	23,609	151,338.86	21,835	92.49	139,969.92	21,835	92.49	139,969.92	2,653	11.24	17,007.94	(880)	(3.73)	(5,639.01)	
	2006		Topmed Network	2,138	2,656	33.50	12.54	26,455	830.03	26,455	830.03	39,821	150.53	1,249.40	39,821	150.53	1,249.40	5,281	19.96	165.69	(18,647)	(70.49)	(585.06)	
	2002		Topmed Savings Option	4,574	9,863	43.42	21.53	231,120	1,952.75	196,193	1,657.65	235,398	101.85	1,988.90	198,652	101.25	1,678.43	20,168	10.28	170.40	(22,627)	(11.53)	(191.17)	
			Consolidated	18,506	35,540	38.83	16.76	783,040	1,836.05	684,905	1,605.95	829,988	106.00	1,946.14	733,499	107.10	1,719.89	78,654	11.48	184.43	(127,248)	(18.58)	(298.37)	64.92
Sub-total: registered open schemes				2,382,924	4,969,621	34.76	10.06	112,343,608	1,883.84	97,609,021	1,636.76	101,679,822	90.51	1,705.02	87,691,825	89.84	1,470.46	11,248,695	11.52	188.62	(1,331,499)	(1.36)	(22.33)	29.28

ANNEXURE U: DETAILED FINANCIAL INFORMATION PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members	Beneficiaries	Average age pb	Pensioner ratio (65+ years)	Gross Contribution Income (GCI)		Risk Contribution Income (RCI)		Gross relevant healthcare expenditure incurred (incl. PMSA & accredited managed healthcare services)			Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (Note a)			Net non-healthcare expenses			Net healthcare result			Solvency ratio
				31/12/18	31/12/18	Years	%	R'000	pbpm R	R'000	pbpm R	R'000	As % of GCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	2018 %
Registered schemes – restricted																								
1005	2075	AECI Medical Aid Society	Comprehensive	4,620	8,765	47.13	33.54	337,666	3,210.36	337,666	3,210.36	364,922	108.07	3,469.50	364,922	108.07	3,469.50	13,271	3.93	126.18	(40,527)	(12.00)	(385.31)	
	2076		Value	2,158	5,174	24.30	0.23	76,736	1,235.93	76,736	1,235.93	43,958	57.28	708.00	43,958	57.28	708.00	5,990	7.81	96.47	26,789	34.91	431.46	
			Consolidated	6,778	13,939	38.66	21.18	414,402	2,477.47	414,402	2,477.47	408,880	98.67	2,444.46	408,880	98.67	2,444.46	19,261	4.65	115.15	(13,739)	(3.32)	(82.14)	90.09
1465	2036	Alliance-Midmed Medical Scheme	Alliance-Midmed Medical Scheme	1,748	4,150	32.76	7.08	98,639	1,980.71	90,821	1,823.72	95,110	96.42	1,909.85	91,398	100.64	1,835.31	5,572	6.13	111.88	(6,149)	(6.77)	(123.47)	
			Consolidated	1,748	4,150	32.76	7.08	98,639	1,980.71	90,821	1,823.72	95,110	96.42	1,909.85	91,398	100.64	1,835.31	5,572	6.13	111.88	(6,149)	(6.77)	(123.47)	37.89
1012	1825	Anglo Medical Scheme	Managed Care Plan	4,345	7,825	55.99	48.20	339,847	3,619.24	255,129	2,717.03	421,897	124.14	4,493.04	353,488	138.55	3,764.52	17,094	6.70	182.04	(115,453)	(45.25)	(1,229.53)	
	1824		Standard Care Plan	3,834	8,986	33.22	10.75	179,402	1,663.72	179,402	1,663.72	186,452	103.93	1,729.09	186,452	103.93	1,729.09	14,765	8.23	136.93	(21,815)	(12.16)	(202.30)	
	1826		Value Care Plan	701	1,529	24.33	1.18	9,844	536.50	9,844	536.50	10,613	107.81	578.42	10,613	107.81	578.42	971	9.86	52.91	(1,740)	(17.68)	(94.83)	
			Consolidated	8,880	18,340	42.19	25.92	529,093	2,404.09	444,374	2,019.15	618,961	116.99	2,812.44	550,552	123.89	2,501.60	32,830	7.39	149.17	(139,008)	(31.28)	(631.62)	473.01
1571	1762	Anglovaal Group Medical Scheme	Anglovaal Group Medical Scheme	2,548	5,073	40.30	20.99	130,714	2,147.22	104,682	1,719.59	124,433	95.19	2,044.04	99,740	95.28	1,638.40	9,270	8.86	152.28	(4,328)	(4.13)	(71.10)	
			Consolidated	2,548	5,073	40.30	20.99	130,714	2,147.22	104,682	1,719.59	124,433	95.19	2,044.04	99,740	95.28	1,638.40	9,270	8.86	152.28	(4,328)	(4.13)	(71.10)	111.58
1279	2280	Bankmed	Bankmed Basic	22,257	40,316	24.03	1.48	579,974	1,198.81	579,974	1,198.81	443,907	76.54	917.56	443,907	76.54	917.56	50,268	8.67	103.90	85,800	14.79	177.35	
	1891		Bankmed Comprehensive	40,206	88,667	35.08	11.94	2,454,533	2,306.88	2,022,308	1,900.66	2,529,414	103.05	2,377.26	2,134,777	105.56	2,006.36	92,581	4.58	87.01	(205,050)	(10.14)	(192.72)	
	1893		Bankmed Core Saver	26,628	51,742	25.08	2.32	892,434	1,437.31	761,337	1,226.18	681,568	76.37	1,097.70	562,898	73.94	906.58	58,903	7.74	94.87	139,536	18.33	224.73	
	6080		Bankmed Essential Plan	3,063	4,081	26.63	0.76	43,709	892.54	43,709	892.54	16,624	38.03	339.46	16,624	38.03	339.46	6,141	14.05	125.40	20,944	47.92	427.67	
	1892		Bankmed Plus	3,590	6,934	51.92	34.28	364,716	4,383.19	279,413	3,358.00	403,347	110.59	4,847.46	327,914	117.36	3,940.89	8,278	2.96	99.49	(56,779)	(20.32)	(682.37)	
	2297		Bankmed Traditional	13,289	29,371	32.44	8.26	704,572	1,999.06	704,572	1,999.06	678,322	96.27	1,924.58	678,322	96.27	1,924.58	30,651	4.35	86.96	(4,401)	(0.62)	(12.49)	
		Consolidated	109,033	221,111	30.75	7.79	5,039,939	1,899.48	4,391,314	1,655.02	4,753,182	94.31	1,791.40	4,164,441	94.83	1,569.51	246,822	5.62	93.02	(19,950)	(0.45)	(7.52)	41.73	
1507	2105	Barloworld Medical Scheme	Barloworld Medical Scheme	5,193	11,891	32.90	10.92	326,373	2,287.25	326,373	2,287.25	345,372	105.82	2,420.40	345,372	105.82	2,420.40	16,512	5.06	115.71	(35,511)	(10.88)	(248.87)	
			Consolidated	5,193	11,891	32.90	10.92	326,373	2,287.25	326,373	2,287.25	345,372	105.82	2,420.40	345,372	105.82	2,420.40	16,512	5.06	115.71	(35,511)	(10.88)	(248.87)	74.64
1526	1942	BMW Employees Medical Aid Society	BMW Option 119	3,640	8,512	26.96	2.02	172,757	1,691.30	172,757	1,691.30	138,939	80.42	1,360.23	138,939	80.42	1,360.22	10,227	5.92	100.12	23,591	13.66	230.96	
			Consolidated	3,640	8,512	26.96	2.02	172,757	1,691.30	172,757	1,691.30	138,939	80.42	1,360.23	138,939	80.42	1,360.22	10,227	5.92	100.12	23,591	13.66	230.96	94.58
1237	1944	BP Medical Aid Society	BPSA Medical Society	1,775	3,594	46.35	30.22	94,374	2,188.23	94,374	2,188.23	119,159	126.26	2,762.91	119,159	126.26	2,762.91	6,674	7.07	154.76	(31,459)	(33.33)	(729.43)	
			Consolidated	1,775	3,594	46.35	30.22	94,374	2,188.23	94,374	2,188.23	119,159	126.26	2,762.91	119,159	126.26	2,762.91	6,674	7.07	154.76	(31,459)	(33.33)	(729.43)	142.09
1590	1909	Building & Construction Industry Medical Aid Fund	Basic option	4,897	13,101	27.49	2.01	132,963	845.76	132,963	845.76	111,333	83.73	708.17	111,333	83.73	708.17	17,738	13.34	112.83	3,893	2.93	24.76	
			Consolidated	4,897	13,101	27.49	2.01	132,963	845.76	132,963	845.76	111,333	83.73	708.17	111,333	83.73	708.17	17,738	13.34	112.83	3,893	2.93	24.76	109.14
1043	1927	Chartered Accountants (SA) Medical Aid Fund (CAMAf)	Alliance Benefit Option	665	1,267	50.00	34.25	77,559	5,101.26	69,974	4,602.33	95,234	122.79	6,263.72	87,874	125.58	5,779.67	3,666	5.24	241.10	(21,566)	(30.82)	(1,418.44)	
	1926		Double Plus Benefit Option	6,651	15,204	32.29	7.54	577,100	3,163.09	519,335	2,846.48	542,056	93.93	2,971.01	490,589	94.46	2,688.93	43,751	8.42	239.80	(15,005)	(2.89)	(82.24)	
	6062		Essential Plus Benefit Option	3,249	6,432	25.21	1.06	126,398	1,637.62	96,286	1,247.49	82,416	65.20	1,067.79	55,145	57.27	714.46	17,802	18.49	230.64	23,340	24.24	302.39	
	1928		First Choice Benefit Option	4,783	6,235	30.42	6.61	121,262	1,620.72	121,262	1,620.72	125,101	103.17	1,672.02	125,101	103.17	1,672.02	18,060	14.89	241.38	(21,899)	(18.06)	(292.68)	
	2275		Network Choice Benefit Option	5,500	9,056	24.18	0.62	150,546	1,385.33	150,546	1,385.33	128,214	85.17	1,179.82	128,214	85.17	1,179.82	25,862	17.18	237.98	(3,530)	(2.34)	(32.48)	
	1925		Vital Benefit Option	3,844	8,105	33.47	9.23	183,806	1,889.85	183,806	1,889.85	163,190	88.78	1,677.87	163,190	88.78	1,677.87	23,533	12.80	241.96	(2,916)	(1.59)	(29.98)	
			Consolidated	24,692	46,299	30.16	6.19	1,236,673	2,225.88	1,141,210	2,054.06	1,136,210	91.88	2,045.06	1,050,113	92.02	1,890.09	132,673	11.63	238.80	(41,576)	(3.64)	(74.83)	34.99
1068	1890	De Beers Benefit Society	De Beers Benefit Society	5,048	9,737	48.22	29.76	307,317	2,630.15	307,317	2,630.15													

ANNEXURE U: DETAILED FINANCIAL INFORMATION PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members	Beneficiaries	Average age pb	Pensioner ratio (65+ years)	Gross Contribution Income (GCI)		Risk Contribution Income (RCI)		Gross relevant healthcare expenditure incurred (incl. PMSA & accredited managed healthcare services)			Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (Note a)			Net non-healthcare expenses			Net healthcare result			Solvency ratio
				31/12/18	31/12/18	Years	%	R'000	pbpm R	R'000	pbpm R	R'000	As % of GCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	2018 %
1270	2062	Golden Arrow Employees' Medical Benefit Fund	Advance	360	799	42.23	12.39	7,879	821.78	7,879	821.78	12,024	152.60	1,254.03	12,024	152.60	1,254.03	797	10.11	83.07	(4,941)	(62.71)	(515.32)	
	2060		Primary	47	52	78.72	94.23	280	449.21	280	449.21	285	101.52	456.02	285	101.52	456.02	103	36.83	165.46	(107)	(38.35)	(172.26)	
	2061		Standard	2,371	4,812	32.94	3.35	30,782	533.07	30,782	533.07	42,603	138.40	737.78	42,603	138.40	737.78	5,124	16.65	88.74	(16,945)	(55.05)	(293.46)	
			Consolidated	2,778	5,663	34.67	5.46	38,941	573.03	38,941	573.03	54,911	141.01	808.03	54,911	141.01	808.03	6,024	15.47	88.65	(21,994)	(56.48)	(323.65)	209.18
1598	2257	Government Employees Medical Scheme (GEMS)	Beryl	36,688	97,285	28.58	4.60	1,176,591	1,007.86	1,176,591	1,007.86	905,937	77.00	776.02	905,937	77.00	776.02	91,448	7.77	78.33	179,206	15.23	153.51	
	2259		Emerald	496,774	1,288,336	30.80	5.76	28,946,554	1,872.35	28,946,554	1,872.35	25,585,999	88.39	1,654.98	25,585,999	88.39	1,654.98	1,349,799	4.66	87.31	2,010,756	6.95	130.06	
	2260		Onyx	30,886	50,730	58.59	46.46	2,204,955	3,622.04	2,204,955	3,622.04	2,676,621	121.39	4,396.84	2,676,621	121.39	4,396.84	86,693	3.93	142.41	(558,359)	(25.32)	(917.21)	
	2258		Ruby	91,792	245,394	27.38	3.23	4,776,511	1,622.06	3,822,323	1,298.02	3,234,031	67.71	1,098.24	2,464,911	64.49	837.06	240,429	6.29	81.65	1,116,984	29.22	379.32	
	2256		Sapphire	49,042	157,448	27.76	2.87	1,203,839	637.16	1,203,839	637.16	356,595	29.62	188.74	356,595	29.62	188.74	123,181	10.23	65.20	724,063	60.15	383.23	
			Consolidated	705,182	1,839,193	30.73	6.24	38,308,450	1,735.75	37,354,262	1,692.51	32,759,183	85.51	1,484.31	31,990,063	85.64	1,449.46	1,891,550	5.06	85.71	3,472,650	9.30	157.34	24.74
1523	1943	Grintek Electronics Medical Aid Scheme	Option 1	736	1,656	37.63	9.06	42,639	2,145.66	42,639	2,145.66	41,779	97.98	2,102.39	41,779	97.98	2,102.39	3,302	7.74	166.16	(2,442)	(5.73)	(122.90)	
			Consolidated	736	1,656	37.63	9.06	42,639	2,145.66	42,639	2,145.66	41,779	97.98	2,102.39	41,779	97.98	2,102.39	3,302	7.74	166.16	(2,442)	(5.73)	(122.90)	43.88
1566	1807	Horizon Medical Scheme	Hospital Plus Savings Plan	709	1,345	34.20	6.54	25,095	1,554.84	21,414	1,326.78	26,360	105.04	1,633.23	22,678	105.90	1,405.06	1,916	8.95	118.72	(3,180)	(14.85)	(197.00)	
	1805		Hospital Core Plan	1,258	1,696	27.24	0.41	12,896	633.64	12,896	633.64	6,644	51.52	326.46	6,644	51.52	326.46	3,124	24.23	153.51	3,128	24.25	153.67	
	1806		Hospital Plus Network Plan	1,557	2,663	25.12	0.79	30,144	943.30	30,144	943.30	30,376	100.77	950.55	30,376	100.77	950.55	3,716	12.33	116.30	(3,948)	(13.10)	(123.55)	
			Consolidated	3,524	5,704	27.90	2.03	68,135	995.43	64,454	941.65	63,380	93.02	925.96	59,697	92.62	872.16	8,757	13.59	127.93	(4,000)	(6.21)	(58.44)	48.27
1591	1872	Impala Medical Plan	Impala Medical Plan	12,608	25,778	30.21	1.87	169,129	546.75	169,129	546.75	164,036	96.99	530.28	164,036	96.99	530.28	4,920	2.91	15.90	173	0.10	0.56	
			Consolidated	12,608	25,778	30.21	1.87	169,129	546.75	169,129	546.75	164,036	96.99	530.28	164,036	96.99	530.28	4,920	2.91	15.90	173	0.10	0.56	27.98
1559	2133	Imperial Group Medical Scheme	Imperialmed Health Plan	6,891	16,137	29.70	3.30	372,131	1,921.73	372,131	1,921.73	356,589	95.82	1,841.46	356,589	95.82	1,841.46	21,771	5.85	112.43	(6,229)	(1.67)	(32.17)	
	6081		Imperialmed Budget Plan	810	1,539	26.09	1.82	21,282	1,152.36	21,282	1,152.36	15,655	73.56	847.69	15,655	73.56	847.69	2,418	11.36	130.93	3,209	15.08	173.74	
			Consolidated	7,701	17,676	29.38	3.17	393,413	1,854.74	393,413	1,854.74	372,244	94.62	1,754.94	372,244	94.62	1,754.94	24,189	6.15	114.04	(3,020)	(0.77)	(14.24)	92.57
1145	1856	LA-Health Medical Scheme	LA Active	47,927	125,533	27.22	2.79	2,405,731	1,597.01	1,913,382	1,270.17	2,012,385	83.65	1,335.89	1,542,521	80.62	1,023.98	244,095	12.76	162.04	126,766	6.63	84.15	
	1855		LA Comprehensive	1,680	2,238	66.06	63.99	155,457	5,788.52	135,396	5,041.55	150,244	96.65	5,594.44	131,142	96.86	4,883.17	9,032	6.67	336.31	(4,779)	(3.53)	(177.94)	
	1854		LA Core	4,621	7,012	63.56	59.16	364,122	4,327.36	311,464	3,701.56	376,765	103.47	4,477.62	325,469	104.50	3,868.00	22,350	7.18	265.62	(36,355)	(11.67)	(432.06)	
	1857		LA Focus	14,692	36,171	25.51	1.45	545,791	1,257.43	409,446	943.31	418,462	76.67	964.08	296,113	72.32	682.21	71,143	17.38	163.90	42,191	10.30	97.20	
	1858		LA Keyplus	7,084	16,488	26.31	1.01	160,982	813.63	160,982	813.63	127,810	79.39	645.97	127,810	79.39	645.97	19,868	12.34	100.42	13,304	8.26	67.24	
			Consolidated	76,004	187,442	28.63	5.22	3,632,083	1,614.76	2,930,670	1,302.92	3,085,667	84.96	1,371.83	2,423,055	82.68	1,077.25	366,488	12.51	162.93	141,127	4.82	62.74	43.10
1197	1991	Libcare Medical Scheme	Libcare	5,865	12,717	31.75	7.42	323,628	2,120.70	267,221	1,751.07	326,661	100.94	2,140.58	269,204	100.74	1,764.07	17,491	6.55	114.62	(19,475)	(7.29)	(127.62)	
			Consolidated	5,865	12,717	31.75	7.42	323,628	2,120.70	267,221	1,751.07	326,661	100.94	2,140.58	269,204	100.74	1,764.07	17,491	6.55	114.62	(19,475)	(7.29)	(127.62)	95.69
1599	2309	Lonmin Medical Scheme	Lonmin Medical Scheme Benefit Plan	17,665	22,275	37.28	0.07	255,191	954.70	255,191	954.70	236,867	92.82	886.15	236,867	92.82	886.15	15,465	6.06	57.86	2,859	1.12	10.70	
			Consolidated	17,665	22,275	37.28	0.07	255,191	954.70	255,191	954.70	236,867	92.82	886.15	236,867	92.82	886.15	15,465	6.06	57.86	2,859	1.12	10.70	24.11
1547	2125	Malcor Medical Scheme	Plan A	896	2,183	41.83	14.38	77,804	2,970.08	77,804	2,970.08	82,658	106.24	3,155.35	82,658	106.24	3,155.35	2,973	3.82	113.50	(7,827)	(10.06)	(298.78)	
	2126		Plan B	3,109	7,896	30.17	3.42	166,633	1,758.62	166,633	1,758.62	153,251	91.97	1,617.39	153,251	91.97	1,617.39	9,743	5.85	102.83	3,639	2.18	38.41	
	2127		Plan C	571	1,018	29.68	3.54	19,445	1,591.80	19,445	1,591.80	12,299	63.25	1,006.80	12,299	63.25	1,006.80	1,690	8.69	138.35	5,456	28.06	446.66	
	6061		Plan D	145	260	31.17	6.54	2,713	869.70	2,713	869.70	2,197	80.96	704.09	2,197	80.96	704.09	226	8.32	72.38	291	10.72	93.22	
			Consolidated	4,721	11,357	32.39	5.61	266,596	1,956.18	266,596	1,956.18	250,405	93.											

ANNEXURE U: DETAILED FINANCIAL INFORMATION PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members	Beneficiaries	Average age pb	Pensioner ratio (65+ years)	Gross Contribution Income (GCI)		Risk Contribution Income (RCI)		Gross relevant healthcare expenditure incurred (incl. PMSA & accredited managed healthcare services)			Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (Note a)			Net non-healthcare expenses			Net healthcare result			Solvency ratio
				31/12/18	31/12/18	Years	%	R'000	pbpm R	R'000	pbpm R	R'000	As % of GCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	2018 %
1600	2353	Motohealth Care	Classic	8,187	17,566	40.36	17.84	509,675	2,417.91	418,926	1,987.39	494,169	96.96	2,344.34	406,272	96.98	1,927.36	34,381	8.21	163.10	(21,727)	(5.19)	(103.07)	
	2356		Custom	7,600	17,205	29.56	4.89	184,005	891.24	184,005	891.24	140,421	76.31	680.14	140,421	76.31	680.14	17,871	9.71	86.56	25,713	13.97	124.54	
	1315		Essential	3,290	6,956	29.60	0.79	26,769	320.69	26,769	320.69	16,658	62.23	199.57	16,658	62.23	199.57	3,929	14.68	47.06	6,182	23.09	74.06	
	6023		Hospicare	650	1,116	52.84	42.29	21,274	1,588.53	21,274	1,588.53	26,705	125.53	1,994.14	26,705	125.53	1,994.14	1,906	8.96	142.29	(7,337)	(34.49)	(547.90)	
	2352		Optimum	1,084	2,093	51.51	33.92	121,049	4,819.58	121,049	4,819.58	122,106	100.87	4,861.68	122,106	100.87	4,861.68	6,391	5.28	254.45	(7,448)	(6.15)	(296.55)	
			Consolidated	20,811	44,936	35.39	11.60	862,772	1,600.00	772,023	1,431.71	800,060	92.73	1,483.70	712,163	92.25	1,320.70	64,477	8.35	119.57	(4,617)	(0.60)	(8.56)	50.37
1241	2096	Naspers Medical Fund	M-Med Option	4,047	8,475	24.82	0.92	182,591	1,795.39	136,965	1,346.76	180,191	98.69	1,771.79	136,179	99.43	1,339.03	13,505	9.86	132.79	(12,719)	(9.29)	(125.06)	
			Other*					(90)	-	(90)	-	(410)	457.34	-	(410)	457.34	-	1,128	(1,257.98)	-	(808)	900.64	-	
			Consolidated	4,047	8,475	24.83	0.92	182,502	1,794.51	136,876	1,345.88	179,781	98.51	1,767.76	135,769	99.19	1,334.99	14,633	10.69	143.88	(13,526)	(9.88)	(133.00)	91.41
1469	2229	Nedgroup Medical Aid Scheme	Comprehensive Plan	1,248	2,458	45.61	25.92	81,396	2,759.55	69,234	2,347.22	100,429	123.38	3,404.85	90,390	130.56	3,064.50	3,147	4.54	106.68	(24,303)	(35.10)	(823.95)	
	2228		Hospital	5,669	8,954	32.95	7.07	123,353	1,148.02	123,353	1,148.02	97,627	79.14	908.60	97,627	79.14	908.60	13,031	10.56	121.28	12,694	10.29	118.14	
	2232		Platinum	1,600	3,332	48.20	28.06	140,430	3,512.16	140,430	3,512.16	154,463	109.99	3,863.11	154,463	109.99	3,863.11	3,763	2.68	94.11	(17,795)	(12.67)	(445.06)	
	2230		Savings	15,329	26,883	27.10	3.14	487,049	1,509.78	383,043	1,187.38	444,018	91.17	1,376.39	344,167	89.85	1,066.87	37,257	9.73	115.49	1,619	0.42	5.02	
	2231		Traditional	4,733	9,336	44.13	22.64	284,502	2,539.47	284,502	2,539.47	285,500	100.35	2,548.37	285,500	100.35	2,548.37	11,768	4.14	105.04	(12,766)	(4.49)	(113.95)	
			Consolidated	28,579	50,963	33.52	10.13	1,116,729	1,826.05	1,000,562	1,636.09	1,082,037	96.89	1,769.32	972,147	97.16	1,589.63	68,965	6.89	112.77	(40,551)	(4.05)	(66.31)	31.84
1584	2034	Netcare Medical Scheme	Netcare Savings Option	18,522	38,910	29.45	4.05	973,246	2,084.39	827,788	1,772.87	931,094	95.67	1,994.12	799,493	96.58	1,712.27	37,515	4.53	80.34	(9,220)	(1.11)	(19.75)	
			Consolidated	18,522	38,910	29.45	4.05	973,246	2,084.39	827,788	1,772.87	931,094	95.67	1,994.12	799,493	96.58	1,712.27	37,515	4.53	80.34	(9,220)	(1.11)	(19.75)	34.56
1214	2316	Old Mutual Staff Medical Aid Fund	Hospital Plan	3,594	5,237	31.20	5.46	62,925	1,001.28	62,925	1,001.28	38,460	61.12	611.99	38,460	61.12	611.99	9,581	15.23	152.45	14,884	23.65	236.84	
	1915		Network Plan	1,268	2,227	30.95	7.50	39,600	1,481.80	39,600	1,481.80	24,512	61.90	917.24	24,512	61.90	917.24	3,060	7.73	114.52	12,027	30.37	450.03	
	2317		Savings Plan	9,452	17,603	27.52	2.81	309,589	1,465.61	253,878	1,201.87	305,076	98.54	1,444.24	222,230	87.53	1,052.04	27,804	10.95	131.62	3,845	1.51	18.20	
	2318		Traditional Plan	3,534	6,476	47.28	27.16	209,869	2,700.60	184,648	2,376.05	201,717	96.12	2,595.70	201,717	109.24	2,595.70	10,657	5.77	137.14	(27,726)	(15.02)	(356.78)	
	2319		Traditional Plus Plan	388	579	63.51	57.34	35,039	5,043.07	31,167	4,485.73	25,943	74.04	3,733.90	25,943	83.24	3,733.90	1,183	3.80	170.32	4,040	12.96	581.51	
			Consolidated	18,236	32,122	32.99	9.46	657,022	1,704.50	572,217	1,484.49	595,708	90.67	1,545.43	512,862	89.63	1,330.51	52,286	9.14	135.64	7,069	1.24	18.34	33.13
1441	1859	Parmed Medical Aid Scheme	Plan - 007	2,348	4,637	50.39	32.37	250,537	4,502.50	250,537	4,502.50	253,927	101.35	4,563.42	253,927	101.35	4,563.42	9,761	3.90	175.42	(13,151)	(5.25)	(236.34)	
			Consolidated	2,348	4,637	50.39	32.37	250,537	4,502.50	250,537	4,502.50	253,927	101.35	4,563.42	253,927	101.35	4,563.42	9,761	3.90	175.42	(13,151)	(5.25)	(236.34)	64.66
1186	1842	PG Group Medical Scheme	PG Group Medical Scheme	1,458	3,114	32.92	8.99	83,513	2,234.87	65,204	1,744.91	71,259	85.33	1,906.95	58,618	89.90	1,568.67	4,792	7.35	128.23	1,794	2.75	48.01	
			Consolidated	1,458	3,114	32.92	8.99	83,513	2,234.87	65,204	1,744.91	71,259	85.33	1,906.95	58,618	89.90	1,568.67	4,792	7.35	128.23	1,794	2.75	48.01	75.68
1563	2140	Pick n Pay Medical Scheme	Plus option	6,847	14,481	30.83	4.39	310,372	1,786.09	248,475	1,429.89	299,467	96.49	1,723.33	243,229	97.89	1,399.70	21,687	8.73	124.80	(16,441)	(6.62)	(94.62)	
	27074		Primary option	568	895	27.37	0.56	7,668	713.95	7,668	713.95	4,726	61.64	440.07	4,726	61.64	440.07	1,249	16.29	116.28	1,693	22.07	157.60	
			Consolidated	7,415	15,376	30.62	4.16	318,040	1,723.68	256,142	1,388.22	304,194	95.65	1,648.64	247,955	96.80	1,343.84	22,936	8.95	124.31	(14,749)	(5.76)	(79.93)	114.38
1583	6064	Platinum Health	PlatCap	3,802	4,085	39.16	0.05	46,019	938.78	46,019	938.78	38,499	83.66	785.38	38,499	83.66	785.38	3,480	7.56	71.00	4,040	8.78	82.41	
	1783		PlatComprehensive	58,203	101,036	31.52	1.59	1,374,699	1,133.84	1,374,699	1,133.84	1,265,184	92.03	1,043.51	1,265,184	92.03	1,043.51	84,588	6.15	69.77	24,927	1.81	20.56	
			Consolidated	62,005	105,121	31.82	1.53	1,420,718	1,126.26	1,420,718	1,126.26	1,303,683	91.76	1,033.48	1,303,683	91.76	1,033.48	88,068	6.20	69.81	28,967	2.04	22.96	29.31
1194	1899	Profmed	Pro Active	13,670	30,154																			

ANNEXURE U: DETAILED FINANCIAL INFORMATION PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members	Beneficiaries	Average age pb	Pensioner ratio (65+ years)	Gross Contribution Income (GCI)		Risk Contribution Income (RCI)		Gross relevant healthcare expenditure incurred (incl. PMSA & accredited managed healthcare services)			Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (Note a)			Net non-healthcare expenses			Net healthcare result			Solvency ratio
				31/12/18	31/12/18	Years	%	R'000	pbpm R	R'000	pbpm R	R'000	As % of GCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	2018 %
1176	1816	Retail Medical Scheme	Essential Option	11,628	20,158	29.28	1.30	229,832	950.13	229,832	950.13	179,737	78.20	743.03	179,737	78.20	743.03	29,461	12.82	121.79	20,634	8.98	85.30	
	1817		Essential Plus Option	648	1,136	53.28	34.24	45,812	3,360.65	37,381	2,742.14	49,232	107.46	3,611.51	41,103	109.96	3,015.17	1,695	4.54	124.37	(5,417)	(14.49)	(397.40)	
			Consolidated	12,276	21,294	30.57	3.06	275,644	1,078.72	267,213	1,045.73	228,969	83.07	896.06	220,839	82.65	864.25	31,157	11.66	121.93	15,216	5.69	59.55	95.27
1013	2223	Rhodes University Medical Scheme	RUMED	1,159	2,359	40.92	18.57	50,526	1,784.86	50,526	1,784.86	50,801	100.54	1,794.59	50,801	100.54	1,794.59	3,198	6.33	112.96	(3,473)	(6.87)	(122.68)	
			Consolidated	1,159	2,359	40.92	18.57	50,526	1,784.86	50,526	1,784.86	50,801	100.54	1,794.59	50,801	100.54	1,794.59	3,198	6.33	112.96	(3,473)	(6.87)	(122.68)	116.58
1209	2038	South African Breweries Medical Aid Scheme (SABMAS)	Comprehensive option	5,289	11,973	32.97	8.87	322,436	2,244.19	290,289	2,020.44	327,422	101.55	2,278.89	296,082	102.00	2,060.76	17,328	5.97	120.60	(23,121)	(7.96)	(160.93)	
	2037		Essential Option	5,148	10,827	25.51	0.90	124,336	956.99	124,336	956.99	109,866	88.36	845.62	109,866	88.36	845.62	15,609	12.55	120.14	(1,140)	(0.92)	(8.77)	
			Consolidated	10,437	22,800	29.42	5.08	446,772	1,632.94	414,625	1,515.44	437,288	97.88	1,598.28	405,949	97.91	1,483.73	32,937	7.94	120.38	(24,261)	(5.85)	(88.67)	55.93
1424	1982	SABC Medical Aid Scheme	SABC Plan 009	4,545	9,956	35.20	11.98	310,242	2,596.78	263,693	2,207.15	298,644	96.26	2,499.69	254,209	96.40	2,127.77	15,248	5.78	127.63	(5,765)	(2.19)	(48.25)	
			Consolidated	4,545	9,956	35.20	11.98	310,242	2,596.78	263,693	2,207.15	298,644	96.26	2,499.69	254,209	96.40	2,127.77	15,248	5.78	127.63	(5,765)	(2.19)	(48.25)	71.99
1038	2141	SAMWUMed	Option A	12,723	26,593	33.29	5.35	382,466	1,198.52	382,466	1,198.52	307,402	80.37	963.29	307,402	80.37	963.29	28,520	7.46	89.37	46,544	12.17	145.85	
	2181		Option B	20,231	47,481	30.81	3.23	869,263	1,525.63	869,263	1,525.63	802,157	92.28	1,407.86	802,157	92.28	1,407.86	45,350	5.22	79.59	21,755	2.50	38.18	
			Consolidated	32,954	74,074	31.70	3.99	1,251,729	1,408.20	1,251,729	1,408.20	1,109,559	88.64	1,248.26	1,109,559	88.64	1,248.26	73,871	5.90	83.10	68,299	5.46	76.84	105.69
1234	2160	Sasolmed	Sasolmed	29,486	78,038	30.84	5.85	1,849,742	1,975.26	1,849,742	1,975.26	1,747,642	94.48	1,866.23	1,747,642	94.48	1,866.23	89,130	4.82	95.18	12,970	0.70	13.85	
			Consolidated	29,486	78,038	30.84	5.85	1,849,742	1,975.26	1,849,742	1,975.26	1,747,642	94.48	1,866.23	1,747,642	94.48	1,866.23	89,130	4.82	95.18	12,970	0.70	13.85	48.01
1531	1635	Sedmed	Sedmed	1,033	2,239	44.56	25.37	46,621	1,735.19	46,621	1,735.19	47,596	102.09	1,771.48	47,596	102.09	1,771.48	1,943	4.17	72.32	(2,918)	(6.26)	(108.62)	
			Consolidated	1,033	2,239	44.56	25.37	46,621	1,735.19	46,621	1,735.19	47,596	102.09	1,771.48	47,596	102.09	1,771.48	1,943	4.17	72.32	(2,918)	(6.26)	(108.62)	36.78
1568	2144	Sisonke Health Medical Scheme	Pride Plan	1,045	1,814	30.73	1.65	21,276	977.38	21,276	977.38	22,681	106.60	1,041.92	22,681	106.60	1,041.92	1,692	7.95	77.74	(3,097)	(14.56)	(142.28)	
	2131		Heritage Plan	7,119	15,829	32.45	3.27	313,129	1,648.50	313,129	1,648.50	292,563	93.43	1,540.23	292,563	93.43	1,540.23	25,265	8.07	133.01	(4,699)	(1.50)	(24.74)	
			Consolidated	8,164	17,643	32.27	3.10	334,405	1,579.50	334,405	1,579.50	315,243	94.27	1,488.99	315,243	94.27	1,488.99	26,957	8.06	127.33	(7,796)	(2.33)	(36.82)	58.83
1580	2081	South African Police Service Medical Scheme (POLMED)	Aquarium	53,220	157,067	22.12	0.65	1,412,285	749.30	1,412,285	749.30	1,426,519	101.01	756.85	1,426,519	101.01	756.85	82,678	5.85	43.87	(96,913)	(6.86)	(51.42)	
	2080		Marine	121,541	345,108	30.10	4.21	7,943,305	1,918.07	7,943,305	1,918.07	8,127,435	102.32	1,962.53	8,127,435	102.32	1,962.53	267,149	3.36	64.51	(451,278)	(5.68)	(108.97)	
			Consolidated	174,761	502,175	27.60	3.10	9,355,589	1,552.51	9,355,589	1,552.51	9,553,954	102.12	1,585.43	9,553,954	102.12	1,585.43	349,827	3.74	58.05	(548,191)	(5.86)	(90.97)	43.15
1578	1973	TFG Medical Aid Scheme	Plan A	1,851	3,930	28.65	3.46	65,414	1,387.07	65,414	1,387.07	59,437	90.86	1,260.32	59,437	90.86	1,260.32	5,618	8.59	119.12	360	0.55	7.63	
	1974		Plan B	1,112	2,611	37.85	13.10	71,801	2,291.61	71,801	2,291.61	72,435	100.88	2,311.85	72,435	100.88	2,311.85	3,406	4.74	108.70	(4,040)	(5.63)	(128.94)	
			Consolidated	2,963	6,541	32.32	7.31	137,215	1,748.14	137,215	1,748.14	131,872	96.11	1,680.07	131,872	96.11	1,680.07	9,023	6.58	114.96	(3,680)	(2.68)	(46.89)	102.15
1544	6063	Tiger Brands Medical Scheme	Mzansi Network Option	971	2,050	27.31	0.39	19,061	774.83	19,061	774.83	19,223	100.85	781.42	19,223	100.85	781.42	791	4.15	32.17	(954)	(5.00)	(38.76)	
	1950		Option 1	3,555	7,683	44.05	23.17	246,125	2,669.59	246,125	2,669.59	234,966	95.47	2,548.55	234,966	95.47	2,548.55	11,584	4.71	125.65	(425)	(0.17)	(4.61)	
			Consolidated	4,526	9,733	40.52	18.37	265,186	2,270.51	265,186	2,270.51	254,189	95.85	2,176.35	254,189	95.85	2,176.35	12,376	4.67	105.96	(1,379)	(0.52)	(11.80)	43.59
1582	2359	Transmed Medical Fund	Guardian	7,558	8,931	79.94	92.38	252,408	2,355.17	252,408	2,355.17	243,405	96.43	2,271.16	243,405	96.43	2,271.16	32,708	12.96	305.19	(23,705)	(9.39)	(221.18)	
	6042		Private Network	1,251	1,643	65.19	58.98	90,497	4,590.05	90,497	4,590.05	123,573	136.55	6,267.66	123,573	136.55	6,267.66	6,964	7.69	353.20	(40,039)	(44.24)	(2,030.81)	
	1961		State Plus Network	2,005	3,880	44.28	21.73	37,164	798.20	37,164	798.20	28,570	76.88	613.63	28,570	76.88	613.63	4,220	11.36	90.64	4,373	11.77	93.93	
	1962		State Plus Own Choice	14,301	24,853	46.58	29.89	362,993	1,217.13	362,993	1,217.13	326,605	89.98	1,095.12	326,605	89.98	1,095.12	26,448	7.29	88.68	9,941	2.74	33.33	
			Consolidated	25,115	39,307	54.71	44.50	743,063	1,575.34	743,063	1,575.34	722,153	97.19	1,531.01	722,153	97.19	1,531.01	70,340	9.47	149.13	(49,430)	(6.65)	(104.80)	17.81
1579	1764	Tsogo Sun Group Medical Scheme	Classic Comprehensive	967	2,231	33.06	6.77	56,200	2,099.20	44,01														

ANNEXURE U: DETAILED FINANCIAL INFORMATION PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members	Beneficiaries	Average age pb	Pensioner ratio (65+ years)	Gross Contribution Income (GCI)		Risk Contribution Income (RCI)		Gross relevant healthcare expenditure incurred (incl. PMSA & accredited managed healthcare services)			Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (Note a)			Net non-healthcare expenses			Net healthcare result			Solvency ratio
				31/12/18	31/12/18	Years	%	R'000	pbpm R	R'000	pbpm R	R'000	As % of GCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	2018 %
1282	2124	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	University of Witwatersrand Staff Medical Aid	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	27064		Witsmed Low Income option	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
			Consolidated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1291	2132	Witbank Coalfields Medical Aid Scheme	Comprehensive option	6,306	16,559	30.66	6.96	400,356	2,014.79	300,282	1,511.17	393,583	98.31	1,980.71	310,087	103.27	1,560.51	22,700	7.56	114.24	(32,505)	(10.82)	(163.58)	
	27073		Midmas option	146	318	27.96	-	5,895	1,544.92	4,834	1,266.84	3,729	63.26	977.31	2,863	59.22	750.20	226	4.69	59.35	1,745	36.10	457.28	
	27075		Ntsika option	477	622	30.12	0.16	5,659	758.22	5,659	758.22	3,963	70.03	530.95	3,963	70.03	530.95	489	8.65	65.55	1,207	21.33	161.72	
	2336		Yebomed	2,261	6,039	25.90	0.22	45,394	626.40	45,394	626.40	42,561	93.76	587.31	42,561	93.76	587.31	2,833	6.24	39.09	-	-	-	
				Consolidated	9,190	23,538	29.39	4.96	457,304	1,619.03	356,169	1,260.97	443,836	97.05	1,571.35	359,474	100.93	1,272.67	26,248	7.37	92.93	(29,553)	(8.30)	(104.63)
1293	1780	Wooltru Healthcare Fund	Core Option	1,329	1,924	27.55	5.30	21,586	934.95	21,586	934.95	18,513	85.77	801.87	18,513	85.77	801.87	2,273	10.53	98.45	800	3.70	34.63	
	1781		Extended Option	506	957	50.00	30.30	37,907	3,300.90	37,907	3,300.90	44,957	118.60	3,914.73	44,957	118.60	3,914.73	1,606	4.24	139.87	(8,656)	(22.83)	(753.70)	
	1782		Plus Option	7,985	15,504	30.50	5.40	284,283	1,528.01	228,743	1,229.48	250,147	87.99	1,344.53	202,756	88.64	1,089.81	25,005	10.93	134.40	982	0.43	5.28	
			Consolidated	9,820	18,385	31.20	6.69	343,777	1,558.23	288,237	1,306.48	313,617	91.23	1,421.53	266,226	92.36	1,206.72	28,884	10.02	130.92	(6,874)	(2.38)	(31.16)	58.99
Sub-total: registered restricted schemes				1,656,781	3,947,074	30.98	6.46	79,939,600	1,687.74	76,346,012	1,611.87	72,441,902	90.62	1,529.44	69,254,700	90.71	1,462.15	4,541,759	5.95	95.89	2,549,553	3.34	53.83	41.94
Total registered schemes				4,039,705	8,916,695	33.09	8.47	192,283,208	1,797.03	173,955,033	1,625.74	174,121,724	90.55	1,627.30	156,946,525	90.22	1,466.79	15,790,454	9.08	147.57	1,218,054	0.70	11.38	34.54

Notes:

- a. Net relevant healthcare expenditure incurred (incl. managed healthcare claims) includes risk transfer arrangements.
- b. Discontinued options, amalgamated and liquidated schemes' options: As these options did not have any members/beneficiaries at year-end, the pbpm -figures, the average age and pensioner ratios could not be calculated.
- c. An employer group moved its members during the latter part of the year, resulting in an inflated per beneficiary per year figure.

GCI = Gross Contribution Income

RCI = Risk Contribution Income

PMSA = Personal Medical Savings Account

pb = per beneficiary

pbpm = per beneficiary per month

The following scheme liquidated in 2018:

- Community Medical Aid Scheme (COMMED) was final liquidated on 20 February 2018.

The following scheme amalgamated in 2018. Figures were submitted:

- University of the Witwatersrand, Johannesburg Staff Medical Aid Fund amalgamated with Discovery Health Medical Scheme on 1 January 2018.



ANNEXURE V

DETAILED FINANCIAL INFORMATION PER OPTION: EFFICIENCY DISCOUNT OPTIONS (EDO) | FOR THE YEAR ENDED 31 DECEMBER 2018

Ref. no.	Name of medical scheme	Benefit option name	Members	Beneficiaries	Average age pb	Pensioner ratio (65+ years)	Gross Contribution Income (GCI)		Risk Contribution Income (RCI)		Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (Note a)			Net non-healthcare expenses			Net healthcare result		
			31/12/18	31/12/18	Years	%	R'000	pbpm R	R'000	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R
Efficiency Discount Options (EDO)																			
1252	Bestmed Medical Scheme	Beat 1 Network	995	2,067	33.1	6.1	22,907	923.5	22,886	922.7	18,599	81.3	749.8	3,841	16.8	154.9	446	1.9	18.0
		Beat 2 Network	3,005	6,576	28.4	2.7	83,510	1,058.3	69,394	879.4	50,956	73.4	645.7	11,489	16.6	145.6	6,949	10.0	88.1
		Beat 3 Network	547	1,164	36.5	15.1	24,117	1,726.6	20,070	1,436.9	17,182	85.6	1,230.1	2,219	11.1	158.9	670	3.3	48.0
		Consolidated	4,547	9,807	30.4	4.9	130,534	1,109.2	112,350	954.7	86,737	77.2	737.0	17,549	15.6	149.1	8,065	7.2	68.5
1512	Bonitas Medical Fund	Standard Select	4,870	10,672	37.0	13.4	265,941	2,076.6	265,941	2,076.6	273,155	102.7	2,133.0	23,616	8.9	184.4	(30,830)	(11.6)	(240.7)
		Consolidated	4,870	10,672	37.0	13.4	265,941	2,076.6	265,941	2,076.6	273,155	102.7	2,133.0	23,616	8.9	184.4	(30,830)	(11.6)	(240.7)
1491	Compicare Wellness Medical Scheme	Networx DSP Network	751	917	26.1	0.4	6,119	556.1	6,119	556.1	2,950	48.2	268.1	1,123	18.4	102.1	2,046	33.4	185.9
		Axis DSP Network	454	794	43.7	20.2	10,420	1,093.6	10,420	1,093.6	6,291	60.4	660.3	2,147	20.6	225.3	1,981	19.0	207.9
		Symmetry DSP Network	210	484	47.3	26.5	12,439	2,141.7	11,201	1,928.5	12,170	108.7	2,095.4	1,230	11.0	211.8	(2,199)	(19.6)	(378.6)
		Mumed DSP Network	655	1,364	37.6	12.3	28,323	1,730.4	28,323	1,730.4	25,008	88.3	1,527.9	4,007	14.1	244.8	(692)	(2.4)	(42.3)
		Pinnacle DSP Network	57	120	52.1	35.9	5,625	3,906.3	4,564	3,169.4	3,507	76.8	2,435.4	327	7.2	227.1	730	16.0	506.9
		Dynamix DSP Network	120	244	51.7	34.7	8,390	2,865.4	7,219	2,465.5	7,269	100.7	2,482.6	678	9.4	231.6	(728)	(10.1)	(248.6)
		Consolidated	2,247	3,923	38.7	15.0	71,316	1,514.9	67,846	1,441.2	57,195	84.3	1,215.0	9,512	14.0	202.1	1,138	1.7	24.2
1125	Discovery Health Medical Scheme	Essential Delta Saver	54,679	108,653	28.3	3.0	1,671,660	1,282.1	1,424,499	1,092.5	888,437	62.4	681.4	265,083	18.6	203.3	270,979	19.0	207.8
		Classic Delta Saver	71,867	150,695	30.4	4.9	3,068,517	1,696.9	2,308,280	1,276.5	1,741,616	75.5	963.1	374,370	16.2	207.0	192,293	8.3	106.3
		Essential Delta Core	18,345	38,160	33.6	6.7	489,098	1,068.1	489,098	1,068.1	314,591	64.3	687.0	86,300	17.6	188.5	88,207	18.0	192.6
		Essential Delta Comprehensive	1,058	2,023	37.6	13.0	69,630	2,868.3	59,290	2,442.3	56,137	94.7	2,312.4	5,663	9.6	233.3	(2,510)	(4.2)	(103.4)
		Classic Delta Core	8,654	16,234	37.1	10.9	266,360	1,367.3	266,342	1,367.2	192,998	72.5	990.7	42,502	16.0	218.2	30,843	11.6	158.3
		Classic Delta Comprehensive	4,192	8,982	39.9	15.0	366,165	3,397.2	275,201	2,553.3	260,246	94.6	2,414.5	22,969	8.3	213.1	(8,014)	(2.9)	(74.4)
		Consolidated	158,795	324,747	30.7	5.1	5,931,430	1,522.1	4,822,710	1,237.6	3,454,025	71.6	886.3	796,887	16.5	204.5	571,798	11.9	146.7
1202	Fedhealth Medical Scheme	Maxima Standard Elect	583	1,239	36.0	11.6	28,488	1,916.1	23,441	1,576.6	13,734	58.6	923.7	3,566	15.2	239.8	6,140	26.2	413.0
		Maxima Saver Grid	2,138	4,832	38.0	14.5	56,992	982.9	48,509	836.6	37,362	77.0	644.4	8,952	18.5	154.4	2,196	4.5	37.9
		Maxima Core Grid	386	718	53.0	36.4	13,703	1,590.4	13,703	1,590.4	15,181	110.8	1,762.0	2,224	16.2	258.1	(3,702)	(27.0)	(429.7)
		Maxima Basis Grid	517	1,095	39.0	18.8	22,912	1,743.7	19,504	1,484.3	17,257	88.5	1,313.3	2,875	14.7	218.8	(628)	(3.2)	(47.8)
		Consolidated	3,624	7,884	39.2	16.6	122,095	1,290.5	105,157	1,111.5	83,534	79.4	882.9	17,617	16.8	186.2	4,006	3.8	42.3
1598	Government Employees Medical Scheme	Emerald Value	64,595	115,999	30.8	5.8	3,086,099	2,217.0	3,086,099	2,217.0	2,660,131	86.2	1,911.0	148,015	4.8	106.3	277,954	9.0	199.7
		Consolidated	64,595	115,999	30.8	5.8	3,086,099	2,217.0	3,086,099	2,217.0	2,660,131	86.2	1,911.0	148,015	4.8	106.3	277,954	9.0	199.7
1149	Medihelp	Dimension Prime 1 Network	12,250	29,386	30.0	4.6	311,197	882.5	311,197	882.5	242,587	78.0	687.9	35,273	11.3	100.0	33,338	10.7	94.5
		Dimension Prime 2 Network	8,465	21,706	30.5	5.6	408,390	1,567.9	408,390	1,567.9	362,210	88.7	1,390.6	42,070	10.3	161.5	4,111	1.0	15.8
		Dimension Prime 3 Network	5,363	13,412	28.2	4.3	189,277	1,176.0	161,208	1,001.6	113,113	70.2	702.8	20,734	12.9	128.8	27,361	17.0	170.0
		Consolidated	26,078	64,504	29.8	4.8	908,864	1,174.2	880,795	1,137.9	717,910	81.5	927.5	98,077	11.1	126.7	64,810	7.4	83.7
1167	Momentum Health	Extender Any GP Pharmacy Associated Hospitals	513	910	56.0	41.0	45,073	4,127.6	37,232	3,409.5	44,376	119.2	4,063.7	4,127	11.1	377.9	(11,271)	(30.3)	(1,032.1)
		Extender Associated GP Pharmacy Any Hospital	153	284	48.6	30.0	15,389	4,515.6	11,488	3,370.9	8,704	75.8	2,554.0	1,257	10.9	368.8	1,527	13.3	448.1
		Extender Associated GP Pharmacy Associated Hospital	259	502	50.3	35.0	24,008	3,985.4	17,911	2,973.3	18,053	100.8	2,996.8	2,055	11.5	341.1	(2,197)	(12.3)	(364.7)
		Extender State Any Hospital	827	1,986	34.5	8.0	76,349	3,203.6	63,632	2,670.0	35,361	55.6	1,483.8	6,637	10.4	278.5	21,634	34.0	907.8
		Extender State Associated Hospital	355	838	36.4	12.0	82,706	8,224.5	22,947	2,281.9	15,200	66.2	1,511.5	2,885	12.6	286.9	4,862	21.2	483.5
		Incentive Any GP Pharmacy Associated Hospital	2,209	4,505	47.8	0.3	125,687	2,325.0	112,949	2,089.3	115,123	101.9	2,129.5	14,332	12.7	265.1	(16,506)	(14.6)	(305.3)
		Incentive Associated GP Pharmacy Any Hospital	1,389	2,824	42.9	0.2	77,445	2,285.3	69,575	2,053.1	77,713	111.7	2,293.2	9,177	13.2	270.8	(17,315)	(24.9)	(510.9)
		Incentive Associated GP Pharmacy Associated Hospital	2,013	4,076	43.7	0.2	103,284	2,111.6	92,892	1,899.2	103,729	111.7	2,120.7	13,062	14.1	267.1	(23,899)	(25.7)	(488.6)
		Incentive State Any Hospital	7,697	18,068	33.4	0.1	378,673	1,746.5	340,206	1,569.1	251,304	73.9	1,159.1	49,307	14.5	227.4	39,595	11.6	182.6
		Incentive State Associated Hospital	12,292	28,525	31.5	0.1	480,792	1,404.6	432,155	1,262.5	330,441	76.5	965.4	78,594	18.2	229.6	23,120	5.3	67.5
		Custom Any GP Pharmacy Associated Hospital	3,036	6,316	45.2	21.8	120,205	1,586.0	120,205	1,586.0	153,487	127.7	2,025.1	15,200	12.6	200.5	(48,482)	(40.3)	(639.7)
		Custom Associated GP Pharmacy Any Hospital	817	1,756	39.5	15.3	35,551	1,687.1	35,551	1,687.1	39,528	111.2	1,875.9	4,109	11.6	195.0	(8,086)	(22.7)	(383.7)
		Custom Associated GP Pharmacy Associated Hospital	5,161	11,141	40.2	16.1	189,564	1,417.9	189,564	1,417.9	193,737	102.2	1,449.1	25,729	13.6	192.4	(29,902)	(15.8)	(223.7)
		Custom State Any Hospital	5,979	14,702	29.1	3.5	225,624	1,278.9	225,624	1,278.9									

ANNEXURE V: DETAILED FINANCIAL INFORMATION PER OPTION: EFFICIENCY DISCOUNT OPTIONS (EDO) | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Name of medical scheme	Benefit option name	Members	Beneficiaries	Average age pb	Pensioner ratio (65+ years)	Gross Contribution Income (GCI)		Risk Contribution Income (RCI)		Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (Note a)			Net non-healthcare expenses			Net healthcare result		
			31/12/18	31/12/18	Years	%	R'000	pbpm R	R'000	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R	R'000	As % of RCI	pbpm R
Non-Efficiency Discount Options (Non-EDO)																			
1252	Bestmed Medical Scheme	Beat 1	4,690	9,541	36.0	9.2	130,487	1,139.7	130,386	1,138.8	110,831	85.0	968.0	19,679	15.1	171.9	(124)	(0.1)	(1.1)
		Beat 2	22,730	45,628	30.2	3.4	706,388	1,290.1	587,589	1,073.2	467,384	79.5	853.6	94,367	16.1	172.3	25,838	4.4	47.2
		Beat 3	6,610	13,507	37.7	11.8	314,666	1,941.4	261,537	1,613.6	241,488	92.3	1,489.9	28,346	10.8	174.9	(8,297)	(3.2)	(51.2)
		Consolidated	34,030	68,676	32.5	5.9	1,151,541	1,397.3	979,512	1,188.6	819,703	83.7	994.6	142,392	14.5	172.8	17,417	1.8	21.1
1512	Bonitas Medical Fund	Standard	119,945	269,831	36.0	10.4	7,647,736	2,361.9	7,647,736	2,361.9	6,758,084	88.4	2,087.1	585,029	7.6	180.7	304,623	4.0	94.1
		Consolidated	119,945	269,831	36.0	10.4	7,647,736	2,361.9	7,647,736	2,361.9	6,758,084	88.4	2,087.1	585,029	7.6	180.7	304,623	4.0	94.1
1491	Compicare Wellness Medical Scheme	Symmetry	1,513	3,002	47.3	26.5	102,080	2,833.7	91,969	2,553.0	92,021	100.1	2,554.4	9,484	10.3	263.3	(9,536)	(10.4)	(264.7)
		Axis	580	1,044	43.7	20.2	18,553	1,480.9	18,553	1,480.9	17,911	96.5	1,429.7	3,098	16.7	247.3	(2,457)	(13.2)	(196.1)
		Mumed	1,312	2,575	37.6	12.3	68,762	2,225.3	68,762	2,225.3	47,516	69.1	1,537.7	7,853	11.4	254.1	13,393	19.5	433.4
		Pinnacle	812	1,618	52.1	35.9	93,052	4,792.5	75,431	3,885.0	72,249	95.8	3,721.1	5,200	6.9	267.8	(2,018)	(2.7)	(103.9)
		Networx	4,867	5,064	26.1	0.4	28,308	465.8	28,308	465.8	24,814	87.7	408.3	6,850	24.2	112.7	(3,357)	(11.9)	(55.2)
		Dynamix	961	1,846	51.7	34.7	80,041	3,613.3	68,983	3,114.1	77,762	112.7	3,510.4	6,407	9.3	289.2	(15,186)	(22.0)	(685.5)
		Consolidated	10,045	15,149	39.4	16.9	390,796	2,149.7	352,006	1,936.4	332,273	94.4	1,827.8	38,892	11.0	213.9	(19,161)	(5.4)	(105.4)
1125	Discovery Health Medical Scheme	Classic Comprehensive	130,157	288,230	41.2	17.5	13,285,606	3,841.1	9,982,485	2,886.1	10,476,450	104.9	3,029.0	717,203	7.2	207.4	(1,211,168)	(12.1)	(350.2)
		Classic Core	41,625	92,005	39.3	15.1	1,853,672	1,679.0	1,853,495	1,678.8	1,474,198	79.5	1,335.3	215,556	11.6	195.2	163,741	8.8	148.3
		Essential Comprehensive	14,595	27,226	47.6	29.6	1,128,152	3,453.0	959,658	2,937.3	875,948	91.3	2,681.1	80,566	8.4	246.6	3,144	0.3	9.6
		Essential Core	23,960	52,852	36.5	11.2	875,125	1,379.8	875,125	1,379.8	681,166	77.8	1,074.0	119,900	13.7	189.0	74,060	8.5	116.8
		Classic Saver	230,310	512,337	32.7	7.2	13,053,283	2,123.2	9,815,982	1,596.6	8,018,093	81.7	1,304.2	1,229,371	12.5	200.0	568,518	5.8	92.5
		Essential Saver	73,932	162,201	30.6	5.6	3,160,356	1,623.7	2,691,832	1,383.0	1,923,882	71.5	988.4	380,275	14.1	195.4	387,675	14.4	199.2
		Consolidated	514,579	1,134,851	35.6	10.9	33,356,194	2,449.4	26,178,577	1,922.3	23,449,737	89.6	1,721.9	2,742,871	10.5	201.4	(14,030)	(0.1)	(1.0)
1202	Fedhealth Medical Scheme	Maxima Standard	20,661	41,447	42.0	16.9	1,322,251	2,658.5	1,086,008	2,183.5	976,470	89.9	1,963.3	131,774	12.1	264.9	(22,236)	(2.0)	(44.7)
		Maxima Basis	5,963	11,692	39.0	13.6	305,938	2,180.5	260,670	1,857.9	224,722	86.2	1,601.7	37,050	14.2	264.1	(1,103)	(0.4)	(7.9)
		Maxima Core	6,984	13,421	47.0	27.0	297,663	1,848.2	297,663	1,848.2	270,871	91.0	1,681.9	41,502	13.9	257.7	(14,711)	(4.9)	(91.3)
		Maxima Saver	5,219	11,487	31.0	6.2	220,538	1,599.9	187,995	1,363.8	161,568	85.9	1,172.1	31,801	16.9	230.7	(5,373)	(2.9)	(39.0)
		Consolidated	38,827	78,047	40.8	16.6	2,146,390	2,291.8	1,832,336	1,956.4	1,633,631	89.2	1,744.3	242,127	13.2	258.5	(43,423)	(2.4)	(46.4)
1598	Government Employees Medical Scheme	Emerald Value	432,179	1,172,337	32.5	11.3	25,860,454	1,838.2	25,860,454	1,838.2	22,925,868	88.7	1,629.6	1,201,783	4.6	85.4	1,732,802	6.7	123.2
		Consolidated	432,179	1,172,337	32.5	11.3	25,860,454	1,838.2	25,860,454	1,838.2	22,925,868	88.7	1,629.6	1,201,783	4.6	85.4	1,732,802	6.7	123.2
1149	Medihelp	Dimension Prime 1	10,448	25,648	35.5	11.7	388,871	1,263.5	388,871	1,263.5	394,410	101.4	1,281.5	34,051	8.8	110.6	(39,590)	(10.2)	(128.6)
		Dimension Prime 2	8,249	18,682	37.1	14.8	387,120	1,726.8	328,965	1,467.4	312,870	95.1	1,395.6	26,073	7.9	116.3	(9,977)	(3.0)	(44.5)
		Dimension Prime 3	20,497	46,710	38.8	15.4	1,219,043	2,174.8	1,219,043	2,174.8	1,162,658	95.4	2,074.2	104,000	8.5	185.5	(47,614)	(3.9)	(84.9)
		Consolidated	39,194	91,040	37.5	14.2	1,995,034	1,826.2	1,936,879	1,772.9	1,869,938	96.5	1,711.6	164,124	8.5	150.2	(97,181)	(5.0)	(89.0)
1167	Momentum Health Medical Scheme	Extender Any GP Pharmacy Any Hospital	2,279	4,398	51.0	35.0	216,689	4,105.8	194,914	3,693.2	202,078	103.7	3,829.0	17,958	9.2	340.3	(25,122)	(12.9)	(476.0)
		Incentive Any Gp Pharmacy Any Hospital	8,037	15,274	49.9	0.3	493,612	2,693.1	443,616	2,420.3	510,870	115.2	2,787.3	51,739	11.7	282.3	(118,993)	(26.8)	(649.2)
		Active Network Ingwe Any Option	31,404	32,736	24.2	0.6	159,695	406.5	159,695	406.5	129,299	81.0	329.1	33,925	21.2	86.4	(3,529)	(2.2)	(9.0)
		Custom Any GP Pharmacy Any Hospital	2,597	5,329	43.4	20.5	122,102	1,909.4	122,102	1,909.4	138,318	113.3	2,163.0	13,198	10.8	206.4	(29,414)	(24.1)	(460.0)
		Consolidated	44,317	57,737	34.8	5.0	992,098	1,431.9	920,327	1,328.3	980,565	106.5	1,415.3	116,820	11.9	168.6	(177,058)	(19.2)	(255.6)
1600	MotoHealth Care	Classic	7,987	17,152	40.3	17.7	499,345	2,426.1	410,445	1,994.2	395,468	96.4	1,921.4	33,612	8.2	163.3	(18,635)	(4.5)	(90.5)
		Hospicare	622	1,056	53.1	42.7	20,400	1,609.8	20,400	1,609.8	26,016	127.5	2,053.0	1,827	9.0	144.2	(7,443)	(36.5)	(587.4)
		Consolidated	8,609	18,208	41.0	19.1	519,745	2,378.7	430,845	1,971.9	421,484	97.8	1,929.0	35,439	8.4	162.2	(26,078)	(6.1)	(119.4)
1214	Old Mutual Staff Medical Aid Fund	Traditional Plus Plan	357	532	65.5	55.6	32,543	5,097.6	28,945	4,534.0	25,918	89.5	4,059.8	1,097	3.8	171.8	1,929	6.7	302.2
		Traditional Plan	3,144	5,731	46.6	26.1	188,377	2,739.2	165,725	2,409.8	201,354	121.5	2,927.8	9,567	5.8	139.1	(45,197)	(27.3)	(657.2)
		Network Plan	922	1,620	30.7	7.5	30,950	1,592.1	30,950	1,592.1	24,291	78.5	1,249.5	2,396	7.7	123.3	4,263	13.8	219.3
		Consolidated	4,423	7,883	44.6	24.3	251,870	2,662.6	225,620	2,385.1	251,563	111.5	2,659.3	13,060	5.2	138.1	(39,005)	(17.3)	(412.3)
1575	Resolution Health Medical Scheme	Millennium	1,162	1,944	56.0	41.0	97,507	4,179.8	78,023	3,344.6	74,472	95.4	3,192.4	7,374	9.5	316.1	(3,824)	(4.9)	(163.9)
		Consolidated	1,162	1,944	56.0	41.0	97,507	4,179.8	78,023	3,344.6	74,472	95.4	3,192.4	7,374	9.9	316.1	(3,824)	(4.9)	(163.9)
1592	Thebemed	Energy Open	8	26	26.0	0.2	596	1,910.3	596	1,910.3	312	52.3	1,000.0	75	12.6	240.4	210	35.2	673.1
		Universal	3,220	6,356	29.9	0.4	72,606	951.9	72,606	951.9	65,706	90.5	861.5	9,851	13.6	129.2	(2,952)	(4.1)	(38.7)
		Consolidated	3,228	6,382	0.1	0.4	73,202	2,862.2	73,202	955.8	66,018	90.2	862.0	9,926	15.0	129.6	(2,742)	(3.7)	(35.8)
Sub-total: Non-Efficiency Discount Options (Non-EDO)			1,250,538	2,922,085	34.6	11.1	74,482,567	2,124.1	66,515,517	1,896.9	59,583,336	89							

Notes:

a. Net relevant healthcare expenditure incurred (incl. managed healthcare claims) includes risk transfer arrangements

GCI = Gross Contribution Income

RCI = Risk Contribution Income

PMSA = Personal Medical Savings Account

pb = per beneficiary

pbpm = per beneficiary per month

ANNEXURE W

FEES PAID TO ADMINISTRATORS: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018

Ref. no.	Name of medical scheme	Name of administrator	Accredited managed healthcare services (no transfer of risk)			Accredited managed healthcare services (risk transfer arrangements)			Total other fees paid to administrators (incl. administration and co-administration fees)				
			Administrators and its related parties (note a) R'000	Administrators	Administrators	Administrators and its related parties (note a) R'000	Administrators	Administrators	2018 R'000	2018	2018	2018	
				pabpm R	pampm R		pabpm R	pampm R		As % of GAE	pabpm R	pampm R	
Registered schemes – open													
1252	Bestmed Medical Scheme	Self-Administered	58,958	24.93	52.47	-	-	-	-	-	-	-	
1512	Bonitas Medical Fund	Medscheme Holdings (Pty) Ltd	479,375	56.01	120.34	-	-	-	808,572	70.19	94.48	202.98	
1034	Cape Medical Plan	Self-Administered	-	-	-	-	-	-	-	-	-	-	
1491	Compcare Wellness Medical Scheme	Universal Healthcare Administrators (Pty) Ltd	11,929	45.33	71.49	-	-	-	36,605	79.21	139.09	219.36	
1125	Discovery Health Medical Scheme	Discovery Health (Pty) Ltd	1,653,972	49.36	103.24	-	-	-	4,875,746	96.63	145.50	304.33	
1202	Fedhealth Medical Scheme	Medscheme Holdings (Pty) Ltd	82,112	47.78	94.66	-	-	-	244,691	72.20	142.39	282.09	
1554	Genesis Medical Scheme	Self-Administered	-	-	-	-	-	-	-	-	-	-	
1537	Hosmed Medical Aid Scheme	Medscheme Holdings (Pty) Ltd	-	-	-	-	-	-	41,183	40.93	55.57	148.88	
1087	Keyhealth	Professional Provident Society Healthcare Administrators (Pty) Ltd	35,210	42.18	87.58	-	-	-	79,986	53.56	95.81	198.95	
1466	Makoti Medical Scheme	Universal Healthcare Administrators (Pty) Ltd	-	-	-	-	-	-	4,839	58.77	60.72	94.75	
1149	Medihelp	Self-Administered	53,237	21.97	47.76	-	-	-	-	-	-	-	
1506	Medimed Medical Scheme	Momentum Thebe Ya Bophelo (Pty) Ltd	4,515	23.73	57.73	-	-	-	13,402	83.47	70.45	171.38	
1140	Medshield Medical Scheme	Self-Administered	-	-	-	-	-	-	-	-	-	-	
1167	Momentum Health	MMI Health (Pty) Ltd	98,596	27.57	52.41	408,686	-	-	414,919	94.87	116.00	220.57	
1575	Resolution Health Medical Scheme	Agility Health (Pty) Ltd	15,645	49.74	92.36	-	-	-	41,618	61.92	132.30	245.69	
1446	Selfmed Medical Scheme	Self-Administered	828	5.07	8.48	-	-	-	-	-	-	-	
1486	Sizwe Medical Fund	Sechaba Medical Solutions (Pty) Ltd	42,885	31.85	76.28	-	-	-	181,422	67.33	134.74	322.70	
1141	Spectramed	Agility Health (Pty) Ltd	13,366	58.86	104.62	-	-	-	24,324	33.36	107.12	190.40	
1464	Suremed Health	Momentum Thebe Ya Bophelo (Pty) Ltd	701	23.85	48.28	-	-	-	2,924	52.35	99.48	201.35	
1592	Thebemed	Momentum Thebe Ya Bophelo (Pty) Ltd	5,828	20.28	42.05	-	-	-	22,516	62.91	78.35	162.47	
1422	Topmed Medical Scheme	Private Health Administrators (Pty) Ltd	14,532	32.35	62.38	7,983	-	-	41,168	66.27	91.63	176.71	
Sub-total: registered open schemes			All administrators	2,571,687	45.71	95.31	416,669	103.49	197.09	6,833,917	87.53	131.10	273.65
Registered schemes – restricted													
1005	AECI Medical Aid Society	Medscheme Holdings (Pty) Ltd	6,067	36.07	74.15	-	-	-	16,514	86.97	98.20	201.84	
1465	Alliance-Midmed Medical Scheme	Private Health Administrators (Pty) Ltd	938	18.58	43.92	-	-	-	4,015	73.05	79.55	188.09	
1012	Anglo Medical Scheme	Discovery Health (Pty) Ltd	9,552	43.11	89.18	-	-	-	19,477	61.76	87.89	181.83	
1571	Anglovaal Group Medical Scheme	Discovery Health (Pty) Ltd	2,154	35.15	70.15	-	-	-	7,851	85.81	128.11	255.66	
1279	Bankmed	Discovery Health (Pty) Ltd	105,558	39.99	80.95	143,561	-	-	189,938	78.52	71.96	145.65	
1507	Barloworld Medical Scheme	Medscheme Holdings (Pty) Ltd	7,134	49.98	113.87	-	-	-	13,882	84.05	97.25	221.57	
1526	BMW Employees Medical Aid Society	Discovery Health (Pty) Ltd	3,670	37.53	88.88	-	-	-	7,602	91.80	77.74	184.12	
1237	BP Medical Aid Society	MMI Health (Pty) Ltd	2,295	52.12	105.76	-	-	-	3,330	50.09	75.63	153.48	
1590	Building & Construction Industry Medical Aid Fund	Universal Healthcare Administrators (Pty) Ltd	1,678	10.88	28.86	-	-	-	13,519	76.99	87.59	232.47	
1043	Chartered Accountants (SA) Medical Aid Fund (CAMAF)	Sanlam Health Administrators (Pty) Ltd	27,892	49.77	92.17	-	-	-	84,319	63.82	150.44	278.63	
1068	De Beers Benefit Society	Self-Administered	-	-	-	-	-	-	-	-	-	-	
1572	Engen Medical Benefit Fund	Discovery Health (Pty) Ltd	1,937	23.44	48.24	-	-	-	9,580	86.85	115.96	238.60	
1271	Fishing Industry Medical Scheme (Fishmed)	MMI Health (Pty) Ltd	-	-	-	15,828	-	-	1,777	62.58	36.58	84.09	
1086	Food Workers Medical Benefit Fund	Self-Administered	-	-	-	-	-	-	-	-	-	-	

ANNEXURE W: FEES PAID TO ADMINISTRATORS: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Name of administrator	Accredited managed healthcare services (no transfer of risk)			Accredited managed healthcare services (risk transfer arrangements)			Total other fees paid to administrators (incl. administration and co-administration fees)			
			Administrators and its related parties (note a) R'000	Administrators pabpm R	Administrators pampm R	Administrators and its related parties (note a) R'000	Administrators pabpm R	Administrators pampm R	2018 R'000	2018 As % of GAE	2018 pabpm R	2018 pampm R
1253	Glencore Medical Scheme	Discovery Health (Pty) Ltd	10,465	30.67	95.78	-	-	-	17,237	93.85	50.52	157.76
1270	Golden Arrow Employees' Medical Benefit Fund	MMI Health (Pty) Ltd	2,339	34.20	69.90	27,241	-	-	5,224	86.86	76.37	156.10
1598	Government Employees Medical Scheme (GEMS)	Metropolitan Health Corporate (Pty) Ltd	39,416	1.81	4.72	-	-	-	756,362	41.91	34.76	90.62
		Medscheme Holdings (Pty) Ltd	385,264	17.71	46.16	-	-	-	335,318	18.58	15.41	40.18
1523	Grintek Electronics Medical Aid Scheme	Universal Healthcare Administrators (Pty) Ltd	423	20.82	46.61	-	-	-	2,283	69.36	112.23	251.29
1566	Horizon Medical Scheme	Medscheme Holdings (Pty) Ltd	2,106	31.31	50.99	-	-	-	7,194	82.67	106.94	174.18
1591	Impala Medical Plan	Momentum Thebe Ya Bophelo (Pty) Ltd	-	-	-	-	-	-	3,416	68.76	10.79	21.86
1559	Imperial Group Medical Scheme	MMI Health (Pty) Ltd	7,520	35.34	81.17	-	-	-	14,609	60.28	68.66	157.68
1145	LA-Health Medical Scheme	Discovery Health (Pty) Ltd	67,842	31.01	76.27	-	-	-	260,074	93.41	118.89	292.39
1197	Libcare Medical Scheme	Liberty Health Administration (Pty) Ltd	6,536	41.61	89.96	-	-	-	14,738	84.50	93.83	202.86
1599	Lonmin Medical Scheme	Discovery Health (Pty) Ltd	13,673	50.27	63.21	-	-	-	13,673	88.69	50.27	63.21
1547	Malcor Medical Scheme	Discovery Health (Pty) Ltd	5,599	40.70	98.06	-	-	-	10,672	78.39	77.58	186.92
1495	Massmart Health Plan	Universal Healthcare Administrators (Pty) Ltd	8,889	35.77	60.85	-	-	-	22,939	87.67	92.32	157.04
1039	MBMed Medical Aid Fund	Medscheme Holdings (Pty) Ltd	4,913	41.23	101.64	-	-	-	9,428	80.46	79.13	195.06
1548	Medipos Medical Scheme	MMI Health (Pty) Ltd	-	-	-	-	-	-	27,970	84.66	85.82	169.77
1105	Metropolitan Medical Scheme	MMI Health (Pty) Ltd	-	-	-	-	-	-	-	-	-	-
1600	Motohealth Care	MMI Health (Pty) Ltd	14,622	26.13	56.59	64,383	-	-	48,101	80.32	85.94	186.18
1241	Naspers Medical Fund	Discovery Health (Pty) Ltd	4,765	46.10	95.94	-	-	-	12,245	84.06	118.48	246.54
1469	Nedgroup Medical Aid Scheme	Medscheme Holdings (Pty) Ltd	20,077	32.73	58.29	-	-	-	55,642	82.21	90.71	161.55
1584	Netcare Medical Scheme	Discovery Health (Pty) Ltd	19,754	42.87	90.38	-	-	-	33,697	92.12	73.12	154.17
1214	Old Mutual Staff Medical Aid Fund	Medscheme Holdings (Pty) Ltd	16,552	42.78	75.76	-	-	-	43,913	86.30	113.51	200.99
1441	Parmed Medical Aid Scheme	Medscheme Holdings (Pty) Ltd	1,663	29.54	58.67	-	-	-	6,866	73.45	121.97	242.23
1186	PG Group Medical Scheme	MMI Health (Pty) Ltd	1,159	31.05	66.58	-	-	-	3,596	73.72	96.33	206.53
1563	Pick n Pay Medical Scheme	MMI Health (Pty) Ltd	2,570	14.31	29.72	1,730	-	-	17,690	78.61	98.48	204.61
1583	Platinum Health	Self-Administered	-	-	-	-	-	-	-	-	-	-
1194	Profmed	Professional Provident Society Healthcare Administrators (Pty) Ltd	20,868	24.48	52.35	-	-	-	116,434	60.47	136.58	292.07
1516	Quantum Medical Aid Society	Discovery Health (Pty) Ltd	4,636	45.63	92.55	-	-	-	10,833	85.32	106.64	216.29
1201	Rand Water Medical Scheme	Self-Administered	-	-	-	-	-	-	-	-	-	-
1430	Remedi Medical Aid Scheme	Discovery Health (Pty) Ltd	19,534	34.81	77.90	-	-	-	50,782	92.57	90.50	202.51
1176	Retail Medical Scheme	Discovery Health (Pty) Ltd	12,534	49.01	85.09	-	-	-	29,371	95.40	114.84	199.38
1013	Rhodes University Medical Scheme	Momentum Thebe Ya Bophelo (Pty) Ltd	975	34.93	70.80	-	-	-	2,786	87.12	99.78	202.26
1209	South African Breweries Medical Aid Scheme (SABMAS)	Discovery Health (Pty) Ltd	9,319	33.87	74.46	-	-	-	22,632	72.11	82.25	180.82
1424	SABC Medical Aid Scheme	Medscheme Holdings (Pty) Ltd	5,512	45.56	99.40	-	-	-	11,359	75.54	93.89	204.85
1038	SAMWUMed	Self-Administered	-	-	-	-	-	-	-	-	-	-
1234	Sasolmed	Medscheme Holdings (Pty) Ltd	41,607	44.51	117.72	-	-	-	69,758	79.52	74.62	197.37
1531	Sedmed	Self-Administered	-	-	-	-	-	-	-	-	-	-
1568	Sisonke Health Medical Scheme	Momentum Thebe Ya Bophelo (Pty) Ltd	8,063	36.81	80.26	-	-	-	18,098	67.02	82.63	180.17
1580	South African Police Service Medical Scheme (POLMED)	Medscheme Holdings (Pty) Ltd	141,290	23.41	66.92	-	-	-	196,046	57.84	32.48	92.85
1578	TFG Medical Aid Scheme	Discovery Health (Pty) Ltd	3,391	43.30	95.45	-	-	-	7,911	87.80	101.03	222.71
1544	Tiger Brands Medical Scheme	Universal Healthcare Administrators (Pty) Ltd	4,917	42.64	92.04	-	-	-	10,773	85.89	93.42	201.66
1582	Transmed Medical Fund	Mmi Health (Pty) Ltd	22,693	45.47	71.50	-	-	-	49,742	70.99	99.67	156.73

ANNEXURE W: FEES PAID TO ADMINISTRATORS: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Name of administrator	Accredited managed healthcare services (no transfer of risk)			Accredited managed healthcare services (risk transfer arrangements)			Total other fees paid to administrators (incl. administration and co-administration fees)			
			Administrators and its related parties (note a) R'000	Administrators pabpm R	Administrators pampm R	Administrators and its related parties (note a) R'000	Administrators pabpm R	Administrators pampm R	2018 R'000	2018 As % of GAE	2018 pabpm R	2018 pampm R
1579	Tsogo Sun Group Medical Scheme	Discovery Health (Pty) Ltd	5,122	37.89	83.53	-	-	-	12,738	81.63	94.23	207.72
1597	Umvuzo Health Medical Scheme	Self-Administered	-	-	-	-	-	-	-	-	-	-
1520	University of Kwa-Zulu Natal Medical Scheme	Discovery Health (Pty) Ltd	4,155	50.03	100.51	-	-	-	11,138	100.00	134.12	269.41
1282	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	Discovery Health (Pty) Ltd	-	-	-	-	-	-	-	-	-	-
1291	Witbank Coalfields Medical Aid Scheme	Self-Administered	-	-	-	-	-	-	-	-	-	-
1293	Wooltru Healthcare Fund	MMI Health (Pty) Ltd	7,273	32.68	61.78	31,121	-	-	23,462	82.01	105.41	199.30
Sub-total: registered restricted schemes			1,116,911	26.14	63.50	283,863	76.34	155.87	2,738,553	47.37	63.07	152.73
Total registered schemes			3,688,598	37.26	82.76	700,532	90.46	178.01	9,572,470	70.45	100.18	223.11



ANNEXURE W: FEES PAID TO ADMINISTRATORS: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Name of administrator	Breakdown of the main components of total other fees paid to administrators						Total fees paid to administrators (accredited managed healthcare services [with and without risk] + administration fees + other services)			Gross administration expenditure (Risk + PMSA)							
			Actuarial services	Administration services (note b)	Indemnity insurance	Internal audit	Marketing expenditure	Printing and stationary	2018 R'000	2018 pabpm R	2018 pampm R	2018 R'000	2017 R'000	% change	2018 As % of GCI	2017 As % of GCI	2018 pabpm R	2017 pabpm R	% change
Registered schemes – open																			
1252	Bestmed Medical Scheme	Self-Administered	-	-	-	-	-	-	58,958	24.93	52.47	321,011	328,982	(2.42)	6.05	6.54	135.73	137.34	(1.17)
1512	Bonitas Medical Fund	Medscheme Holdings (Pty) Ltd	-	99.67	-	0.33	-	-	1,287,948	150.49	323.32	1,151,945	1,139,228	1.12	7.08	7.35	134.60	129.78	3.71
1034	Cape Medical Plan	Self-Administered	-	-	-	-	-	-	-	-	-	22,407	21,240	5.49	12.23	11.94	179.08	160.25	11.75
1491	Compcare Wellness Medical Scheme	Universal Healthcare Administrators (Pty) Ltd	-	100.00	-	-	-	-	48,534	184.41	290.85	46,216	50,767	(8.97)	9.31	10.06	175.60	175.69	(0.05)
1125	Discovery Health Medical Scheme	Discovery Health (Pty) Ltd	0.04	92.80	-	0.16	7.00	-	6,529,718	194.85	407.57	5,045,679	4,684,453	7.71	7.80	7.85	150.57	142.06	5.99
1202	Fedhealth Medical Scheme	Medscheme Holdings (Pty) Ltd	0.76	99.24	-	-	-	-	326,803	190.18	376.75	338,925	298,803	13.43	9.54	8.83	197.23	173.51	13.67
1554	Genesis Medical Scheme	Self-Administered	-	-	-	-	-	-	-	-	-	40,185	39,353	2.12	12.13	12.62	153.35	146.84	4.43
1537	Hosmed Medical Aid Scheme	Medscheme Holdings (Pty) Ltd	-	99.97	-	-	-	-	41,183	55.57	148.88	100,627	124,383	(19.10)	6.96	8.71	135.78	154.66	(12.21)
1087	Keyhealth	Professional Provident Society Healthcare Administrators (Pty) Ltd	-	100.00	-	-	-	-	115,197	137.99	286.53	149,343	155,867	(4.19)	7.01	7.43	178.89	177.17	0.97
1466	Makoti Medical Scheme	Universal Healthcare Administrators (Pty) Ltd	-	100.00	-	-	-	-	4,839	60.72	94.75	8,234	6,290	30.90	12.78	11.96	103.32	106.18	(2.69)
1149	Medihelp	Self-Administered	-	-	-	-	-	-	53,237	21.97	47.76	320,587	313,870	2.14	7.13	7.35	132.29	131.63	0.50
1506	Medimed Medical Scheme	Momentum Thebe Ya Bophelo (Pty) Ltd	-	100.00	-	-	-	-	17,917	94.18	229.11	16,056	14,295	12.32	6.98	6.78	84.40	79.04	6.78
1140	Medshield Medical Scheme	Self-Administered	-	-	-	-	-	-	-	-	-	273,619	257,561	6.23	8.03	8.42	138.38	135.62	2.04
1167	Momentum Health	MMI Health (Pty) Ltd	1.58	97.30	-	-	-	1.13	922,201	257.82	490.24	437,374	386,162	13.26	9.16	8.90	122.28	113.15	8.07
1575	Resolution Health Medical Scheme	Agility Health (Pty) Ltd	-	100.00	-	-	-	-	57,264	182.04	338.05	67,217	66,058	1.76	10.74	10.07	213.68	190.88	11.94
1446	Selfmed Medical Scheme	Self-Administered	-	-	-	-	-	-	828	5.07	8.48	41,292	37,881	9.00	12.52	11.93	252.79	228.66	10.55
1486	Sizwe Medical Fund	Sechaba Medical Solutions (Pty) Ltd	-	88.38	-	-	9.51	-	224,306	166.60	398.98	269,445	245,450	9.78	11.54	10.42	200.12	175.90	13.77
1141	Spectramed	Agility Health (Pty) Ltd	-	100.00	-	-	-	-	37,690	165.98	295.02	72,903	69,479	4.93	12.72	11.18	321.05	254.20	26.30
1464	Suremed Health	Momentum Thebe Ya Bophelo (Pty) Ltd	-	100.00	-	-	-	-	3,625	123.34	249.63	5,585	5,551	0.61	10.10	10.21	190.04	177.92	6.81
1592	Thebemed	Momentum Thebe Ya Bophelo (Pty) Ltd	-	100.00	-	-	-	-	28,343	98.63	204.52	35,791	32,474	10.22	12.42	12.83	124.55	115.10	8.21
1422	Topmed Medical Scheme	Private Health Administrators (Pty) Ltd	-	100.00	-	-	-	-	63,683	141.74	273.36	62,124	64,188	(3.21)	7.93	7.95	138.28	129.20	7.03
Sub-total: registered open schemes			0.15	94.32	-	0.15	5.25	0.07	9,822,273	172.08	359.67	8,826,565	8,342,333	5.80	7.86	7.93	148.49	140.99	5.32
Registered schemes – restricted																			
1005	AECI Medical Aid Society	Medscheme Holdings (Pty) Ltd	-	100.00	-	-	-	-	22,580	134.27	275.99	18,988	18,558	2.32	4.58	4.81	112.91	108.67	3.90
1465	Alliance-Midmed Medical Scheme	Private Health Administrators (Pty) Ltd	-	100.00	-	-	-	-	4,953	98.13	232.01	5,497	5,986	(8.17)	5.57	6.33	108.91	112.83	(3.47)
1012	Anglo Medical Scheme	Discovery Health (Pty) Ltd	-	99.00	-	-	1.00	-	29,029	131.00	271.01	31,535	27,559	14.43	5.96	5.45	142.31	121.84	16.80
1571	Anglovaal Group Medical Scheme	Discovery Health (Pty) Ltd	-	99.00	-	-	1.00	-	10,005	163.26	325.81	9,149	12,403	(26.23)	7.00	6.88	149.29	137.70	8.42
1279	Bankmed	Discovery Health (Pty) Ltd	-	99.00	-	-	1.00	-	439,056	166.35	336.69	241,888	222,567	8.68	4.80	4.78	91.65	85.56	7.12
1507	Barloworld Medical Scheme	Medscheme Holdings (Pty) Ltd	-	100.00	-	-	-	-	21,016	147.23	335.44	16,516	16,667	(0.91)	5.06	5.18	115.70	112.13	3.18
1526	BMW Employees Medical Aid Society	Discovery Health (Pty) Ltd	-	99.00	-	-	1.00	-	11,273	115.28	273.00	8,281	7,399	11.93	4.79	4.75	84.69	79.39	6.68
1237	BP Medical Aid Society	MMI Health (Pty) Ltd	-	100.00	-	-	-	-	5,624	127.75	259.24	6,648	5,850	13.65	7.04	5.97	151.00	127.64	18.30
1590	Building & Construction Industry Medical Aid Fund	Universal Healthcare Administrators (Pty) Ltd	-	100.00	-	-	-	-	15,197	98.47	261.33	17,560	14,716	19.33	13.21	13.00	113.78	98.59	15.41
1043	Chartered Accountants (SA) Medical Aid Fund (CAMAF)	Sanlam Health Administrators (Pty) Ltd	1.47	94.31	-	-	0.74	1.70	112,211	200.21	370.80	132,115	116,353	13.55	10.68	9.92	235.72	207.13	13.80
1068	De Beers Benefit Society	Self-Administered	-	-	-	-	-	-	-	-	-	21,783	19,663	10.78	7.09	6.64	181.94	156.71	16.10
1572	Engen Medical Benefit Fund	Discovery Health (Pty) Ltd	-	99.53	-	-	0.47	-	11,517	139.40	286.84	11,031	8,573	28.68	4.90	3.96	133.51	97.38	37.10
1271	Fishing Industry Medical Scheme (Fishmed)	MMI Health (Pty) Ltd	-	100.00	-	-	-	-	17,605	362.42	833.10	2,840	2,564	10.76	15.01	14.49	58.46	52.85	10.61
1086	Food Workers Medical Benefit Fund	Self-Administered	-	-	-	-	-	-	-	-	-	10,266	10,187	0.78	37.14	40.86	45.03	45.37	(0.75)

ANNEXURE W: FEES PAID TO ADMINISTRATORS: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Name of administrator	Breakdown of the main components of total other fees paid to administrators						Total fees paid to administrators (accredited managed healthcare services [with and without risk] + administration fees + other services)			Gross administration expenditure (Risk + PMSA)							
			Actuarial services	Administration services (note b)	Indemnity insurance	Internal audit	Marketing expenditure	Printing and stationary	2018 R'000	2018 pabpm	2018 pampm	2018 R'000	2017 R'000	% change	2018 As % of GCI	2017 As % of GCI	2018 pabpm	2017 pabpm	% change
1253	Glencore Medical Scheme	Discovery Health (Pty) Ltd	-	99.00	-	-	1.00	-	27,702	81.18	253.54	18,366	17,568	4.54	4.20	4.26	53.82	51.18	5.16
1270	Golden Arrow Employees' Medical Benefit Fund	MMI Health (Pty) Ltd	-	100.00	-	-	-	-	34,805	508.75	1,039.95	6,015	5,803	3.65	15.45	15.72	87.92	82.61	6.43
1598	Government Employees Medical Scheme (GEMS)	Metropolitan Health Corporate (Pty) Ltd	-	100.00	-	-	-	-	795,778	36.57	95.34	1,804,859	1,904,670	(5.24)	4.71	5.37	82.94	87.92	(5.66)
		Medscheme Holdings (Pty) Ltd	-	100.00	-	-	-	-	720,582	33.12	86.33								
1523	Grintek Electronics Medical Aid Scheme	Universal Healthcare Administrators (Pty) Ltd	-	100.00	-	-	-	-	2,706	133.04	297.90	3,291	3,123	5.39	7.72	8.15	161.80	151.82	6.57
1566	Horizon Medical Scheme	Medscheme Holdings (Pty) Ltd	-	96.28	-	3.72	-	-	9,301	138.25	225.17	8,702	7,835	11.06	12.77	12.88	129.36	122.32	5.76
1591	Impala Medical Plan	Momentum Thebe Ya Bophelo (Pty) Ltd	-	100.00	-	-	-	-	3,416	10.79	21.86	4,969	4,434	12.06	2.94	2.82	15.69	14.32	9.57
1559	Imperial Group Medical Scheme	MMI Health (Pty) Ltd	-	100.00	-	-	-	-	22,130	104.01	238.85	24,238	23,776	1.94	6.16	6.29	113.91	109.19	4.32
1145	LA-Health Medical Scheme	Discovery Health (Pty) Ltd	-	85.06	-	-	14.94	-	327,917	149.91	368.66	278,418	233,550	19.21	7.67	7.47	127.28	120.89	5.29
1197	Libcare Medical Scheme	Liberty Health Administration (Pty) Ltd	-	100.00	-	-	-	-	21,273	135.44	292.83	17,441	17,255	1.08	5.39	5.63	111.04	108.30	2.53
1599	Lonmin Medical Scheme	Discovery Health (Pty) Ltd	-	97.00	-	-	3.00	-	27,345	100.54	126.43	15,415	14,829	3.96	6.04	6.58	56.68	53.58	5.79
1547	Malcor Medical Scheme	Discovery Health (Pty) Ltd	-	92.70	-	-	1.00	-	16,271	118.29	284.98	13,614	13,636	(0.16)	5.11	5.13	98.97	93.51	5.84
1495	Massmart Health Plan	Universal Healthcare Administrators (Pty) Ltd	-	100.00	-	-	-	-	31,829	128.09	217.89	26,167	24,000	9.03	7.23	7.07	105.30	96.16	9.50
1039	MBMed Medical Aid Fund	Medscheme Holdings (Pty) Ltd	-	100.00	-	-	-	-	14,341	120.37	296.70	11,717	10,909	7.41	6.45	6.41	98.34	92.14	6.73
1548	Medipos Medical Scheme	MMI Health (Pty) Ltd	-	100.00	-	-	-	-	27,970	85.82	169.77	33,040	29,667	11.37	5.54	5.41	101.37	91.92	10.28
1105	Metropolitan Medical Scheme	MMI Health (Pty) Ltd	-	-	-	-	-	-	-	-	-	-	4,730	(100.00)	-	9.14	-	185.31	(100.00)
1600	Motohealth Care	MMI Health (Pty) Ltd	1.00	97.00	-	-	-	2.00	127,105	227.10	491.97	59,884	63,016	(4.97)	6.94	7.45	107.00	104.96	1.94
1241	Naspers Medical Fund	Discovery Health (Pty) Ltd	-	99.00	-	-	1.00	-	17,010	164.58	342.48	14,567	24,346	(40.17)	7.98	7.71	140.94	130.94	7.64
1469	Nedgroup Medical Aid Scheme	Medscheme Holdings (Pty) Ltd	-	96.02	-	3.98	-	-	75,719	123.45	219.84	67,685	70,589	(4.12)	6.06	6.74	110.35	113.94	(3.15)
1584	Netcare Medical Scheme	Discovery Health (Pty) Ltd	-	92.70	-	-	1.00	-	53,451	115.99	244.55	36,579	33,680	8.61	3.76	3.81	79.37	74.00	7.26
1214	Old Mutual Staff Medical Aid Fund	Medscheme Holdings (Pty) Ltd	-	98.00	-	2.00	-	-	60,464	156.29	276.74	50,885	49,275	3.27	7.74	8.04	131.53	124.85	5.35
1441	Parmed Medical Aid Scheme	Medscheme Holdings (Pty) Ltd	-	100.00	-	-	-	-	8,529	151.51	300.90	9,348	9,010	3.75	3.73	4.05	166.07	156.32	6.24
1186	PG Group Medical Scheme	MMI Health (Pty) Ltd	-	100.00	-	-	-	-	4,755	127.38	273.11	4,878	4,180	16.69	5.84	5.52	130.67	113.40	15.23
1563	Pick n Pay Medical Scheme	MMI Health (Pty) Ltd	-	100.00	-	-	-	-	21,990	122.42	254.34	22,503	21,730	3.56	7.08	6.92	125.28	119.08	5.21
1583	Platinum Health	Self-Administered	-	-	-	-	-	-	-	-	-	87,763	75,085	16.88	6.18	5.78	73.89	63.72	15.96
1194	Profmed	Professional Provident Society Healthcare Administrators (Pty) Ltd	-	100.00	-	-	-	-	137,302	161.06	344.42	192,546	174,375	10.42	11.54	11.38	225.86	206.58	9.33
1516	Quantum Medical Aid Society	Discovery Health (Pty) Ltd	-	99.00	-	-	1.00	-	15,469	152.27	308.84	12,698	12,913	(1.67)	8.02	8.05	124.99	118.10	5.83
1201	Rand Water Medical Scheme	Self-Administered	-	-	-	-	-	-	-	-	-	9,724	8,476	14.73	4.37	4.05	90.27	80.02	12.81
1430	Remedi Medical Aid Scheme	Discovery Health (Pty) Ltd	-	99.00	-	-	1.00	-	70,316	125.31	280.41	54,856	52,780	3.93	5.39	5.57	97.76	92.98	5.14
1176	Retail Medical Scheme	Discovery Health (Pty) Ltd	-	99.00	-	-	1.00	-	41,905	163.85	284.47	30,786	28,162	9.32	11.17	11.16	120.37	113.18	6.35
1013	Rhodes University Medical Scheme	Momentum Thebe Ya Bophelo (Pty) Ltd	-	100.00	-	-	-	-	3,762	134.71	273.06	3,198	3,053	4.75	6.33	6.35	114.53	108.18	5.87
1209	South African Breweries Medical Aid Scheme (SABMAS)	Discovery Health (Pty) Ltd	-	99.00	-	-	1.00	-	31,951	116.11	255.28	31,385	30,568	2.67	7.02	7.47	114.06	115.94	(1.62)
1424	SABC Medical Aid Scheme	Medscheme Holdings (Pty) Ltd	-	100.00	-	-	-	-	16,871	139.45	304.24	15,038	14,106	6.61	4.85	4.78	124.30	114.88	8.20
1038	SAMWUMed	Self-Administered	-	-	-	-	-	-	-	-	-	72,750	66,388	9.58	5.81	5.21	80.24	67.78	18.38
1234	Sasolmed	Medscheme Holdings (Pty) Ltd	-	100.00	-	-	-	-	111,365	119.13	315.09	87,722	78,645	11.54	4.74	4.56	93.84	84.52	11.03
1531	Sedmed	Self-Administered	-	-	-	-	-	-	-	-	-	1,943	1,954	(0.57)	4.17	4.73	73.07	73.32	(0.34)
1568	Sisonke Health Medical Scheme	Momentum Thebe Ya Bophelo (Pty) Ltd	-	34.99	-	-	-	-	26,160	119.45	260.43	27,005	26,733	1.02	8.08	8.38	123.30	120.19	2.59
1580	South African Police Service Medical Scheme (POLMED)	Medscheme Holdings (Pty) Ltd	-	100.00	-	-	-	-	337,335	55.89	159.76	338,934	331,349	2.29	3.62	3.76	56.15	55.92	0.41
1578	TFG Medical Aid Scheme	Discovery Health (Pty) Ltd	-	99.01	-	-	0.99	-	11,301	144.33	318.16	9,010	8,221	9.59	6.57	6.20	115.07	106.83	7.71
1544	Tiger Brands Medical Scheme	Universal Healthcare Administrators (Pty) Ltd	-	100.00	-	-	-	-	15,691	136.06	293.70	12,542	11,097	13.02	4.73	4.48	108.76	97.64	11.39
1582	Transmed Medical Fund	Mmi Health (Pty) Ltd	-	100.00	-	-	-	-	72,435	145.14	228.23	70,069	76,834	(8.80)	9.43	9.87	140.40	130.23	7.81



ANNEXURE W: FEES PAID TO ADMINISTRATORS: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Name of administrator	Breakdown of the main components of total other fees paid to administrators						Total fees paid to administrators (accredited managed healthcare services [with and without risk] + administration fees + other services)			Gross administration expenditure (Risk + PMSA)							
			Actuarial services	Administration services (note b)	Indemnity insurance	Internal audit	Marketing expenditure	Printing and stationary		2018 pabpm	2018 pampm				2018 As % of	2017 As % of	2018 pabpm	2017 pabpm	
			%	%	%	%	%	%	2018 R'000	R	R	2018 R'000	2017 R'000	% change	GCI	GCI	R	R	% change
1579	Tsogo Sun Group Medical Scheme	Discovery Health (Pty) Ltd	-	99.00	-	-	1.00	-	17,860	132.12	291.25	15,603	14,609	6.80	8.99	9.03	115.43	110.99	4.00
1597	Umvuzo Health Medical Scheme	Self-Administered	-	-	-	-	-	-	-	-	-	88,539	76,220	16.16	9.30	9.43	118.53	108.57	9.17
1520	University of Kwa-Zulu Natal Medical Scheme	Discovery Health (Pty) Ltd	-	99.91	-	-	0.09	-	15,292	184.16	369.92	11,138	10,589	5.18	6.08	6.27	134.12	127.42	5.26
1282	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	Discovery Health (Pty) Ltd	-	-	-	-	-	-	-	-	-	-	8,819	(100.00)	-	5.70	-	148.04	(100.00)
1291	Witbank Coalfields Medical Aid Scheme	Self-Administered	-	-	-	-	-	-	-	-	-	26,117	24,913	4.83	5.71	6.20	94.16	94.12	0.04
1293	Wooltru Healthcare Fund	MMI Health (Pty) Ltd	-	100.00	-	-	-	-	61,855	277.91	525.45	28,608	27,956	2.34	8.32	8.47	128.53	121.77	5.55
Sub-total: registered restricted schemes		All administrators	0.06	97.52	-	0.12	1.62	0.09	4,139,328	95.33	230.85	4,294,651	4,244,499	1.18	5.37	5.68	91.33	90.49	0.93
Total registered schemes		All administrators	0.13	95.24	-	0.14	4.21	0.07	13,961,601	138.92	308.61	13,121,216	12,586,832	4.25	6.82	7.00	123.24	118.66	3.86

Notes:

- a. Administrators also refer to co-administrators.
- b. Administration services includes member servicing, provider servicing, financial management and governance and compliance services.

Prior year figures have been restated

GAE = Gross Administration Expenditure

GCI = Gross Contribution Income

PMSA = Personal Medical Savings Account

pabpm = per average beneficiary per month

pampm = per average member per month

The following schemes changed administrators during 2017 and 2018:

- BP Medical Aid Society changed its administrator from METHEALTH (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.
- Engen Medical Benefit Fund changed its administrator from Metropolitan Health Corporate (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.
- Fishing Industry Medical Scheme (Fishmed) changed its administrator from Metropolitan Health Corporate (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.
- Golden Arrows Employees' Medical Benefit Fund changed its administrator from Metropolitan Health Corporate (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.
- Imperial Group Medical Scheme changed its administrator from Metropolitan Health Corporate (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.
- Medipos Medical Scheme changed its administrator from Metropolitan Health Corporate (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.
- Metropolitan Medical Scheme changed its administrator from METHEALTH (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.
- Netcare Medical Scheme changed its administrator from Prime Med Administrators (Pty) Ltd to Discovery Health (Pty) Ltd with effect from 1 January 2017.
- Pick n Pay Medical Scheme changed its administrator from METHEALTH (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.
- Transmed Medical Fund changed its administrator from Metropolitan Health Corporate (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.
- Wooltru Healthcare Fund changed its administrator from METHEALTH (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.
- Hosmed Medical Aid Scheme changes its administrator from Thebe Ya Bophelo Healthcare Administrators (Pty) Ltd to Medscheme Holdings (Pty) Ltd with effect from 1 October 2017.
- South African Breweries Medical Scheme changed its administrator from MMI Health (Pty) Ltd to Discovery Health (Pty) Ltd with effect from 1 July 2017.
- Engen Medical Benefit Fund changes its administrator from MMI Health (Pty) Ltd to Discovery Health (Pty) Ltd on 1 July 2018.
- Thebe Ya Bophelo Healthcare Administrators (Pty) Ltd's accreditation expired on 4 June 2018. Thebemed's administration contract was ceded to Momentum Thebe Ya Bophelo (Pty) Ltd with effect from 1 January 2018

The following scheme was liquidated in 2018:

- Community Medical Aid Scheme (COMMED) was final liquidated on 20 February 2018.

The following schemes amalgamated in 2017 and 2018:

- Metropolitan Medical Scheme amalgamated with Momentum Health on 1 July 2017.
- University of the Witwatersrand, Johannesburg Staff Medical Aid Fund amalgamated with Discovery Health Medical Scheme on 1 January 2018.

ANNEXURE X

SELECTED NON-HEALTHCARE EXPENDITURE: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018

Ref. no.	Name of medical scheme	Gross administration expenditure (Risk +PMSA)								Amounts paid to external auditors			Annual General Meeting expenditure			Legal and consulting fees			Trustee remuneration and other considerations (note a)						
		2018 R'000	2017 R'000	% change	2018 As % of GCI	2017 As % of GCI	2018 pampm	2017 pampm	% change	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 R'000	No. of trustees	Average fee per trustee R'000	2017 R'000	No. of trustees	Average fee per trustee R'000	% change in average fee
Registered schemes – open																									
1252	Bestmed Medical Scheme	321,011	328,982	(2.42)	6.05	6.54	285.69	289.34	(1.26)	3,542	1,862	90.27	731	893	(18.20)	6,165	11,029	(44.10)	2,307	15	154	2,111	11	192	(19.87)
1512	Bonitas Medical Fund	1,151,945	1,139,228	1.12	7.08	7.35	289.18	280.04	3.26	2,610	1,972	32.39	3,547	1,772	100.21	7,426	8,178	(9.20)	4,079	10	408	4,495	13	346	17.97
1034	Cape Medical Plan	22,407	21,240	5.49	12.23	11.94	373.74	334.65	11.68	660	673	(1.87)	39	40	(2.51)	227	162	39.93	411	9	46	273	12	23	100.72
1491	Compcare Wellness Medical Scheme	46,216	50,767	(8.97)	9.31	10.06	276.95	281.78	(1.71)	759	816	(7.02)	-	-	-	219	126	73.40	2,676	9	297	2,691	10	269	10.49
1125	Discovery Health Medical Scheme	5,045,679	4,684,453	7.71	7.80	7.85	314.94	299.08	5.30	6,023	9,066	(33.57)	4,271	9,989	(57.24)	812	476	70.39	9,756	8	1,220	7,834	10	783	55.68
1202	Fedhealth Medical Scheme	338,925	298,803	13.43	9.54	8.83	390.72	344.86	13.30	1,028	935	9.95	-	-	-	418	265	57.53	3,958	9	440	3,637	10	364	20.92
1554	Genesis Medical Scheme	40,185	39,353	2.12	12.13	12.62	360.12	351.79	2.37	633	609	3.94	-	-	-	1,502	3,626	(58.56)	452	5	90	702	5	140	(35.57)
1537	Hosmed Medical Aid Scheme	100,627	124,383	(19.10)	6.96	8.71	363.77	424.75	(14.36)	1,550	1,938	(20.02)	7,653	528	1,350.26	3,909	3,812	2.55	4,394	11	399	3,589	11	326	22.46
1087	Keyhealth	149,343	155,867	(4.19)	7.01	7.43	371.47	370.03	0.39	1,692	2,231	(24.16)	-	-	-	437	824	(46.91)	3,622	14	259	3,303	11	300	(13.85)
1466	Makoti Medical Scheme	8,234	6,290	30.90	12.78	11.96	161.22	189.93	(15.12)	428	339	26.28	2	3	(11.65)	-	-	-	556	6	93	589	6	98	(5.58)
1149	Medihelp	320,587	313,870	2.14	7.13	7.35	287.62	285.34	0.80	2,265	2,158	4.95	544	623	(12.67)	3,717	1,885	97.22	2,075	7	296	1,928	7	275	7.60
1506	Medimed Medical Scheme	16,056	14,295	12.32	6.98	6.78	205.31	190.69	7.67	148	126	17.65	-	-	-	-	1	(100.00)	-	12	-	11	13	1	(100.00)
1140	Medshield Medical Scheme	273,619	257,561	6.23	8.03	8.42	279.92	278.72	0.43	1,934	1,716	12.70	778	2,245	(65.34)	5,554	8,382	(33.74)	4,517	10	452	4,269	13	328	37.55
1167	Momentum Health	437,374	386,162	13.26	9.16	8.90	232.51	214.80	8.24	1,199	1,100	9.00	87	65	33.85	44	69	(36.23)	2,140	8	268	1,898	8	237	12.75
1575	Resolution Health Medical Scheme	67,217	66,058	1.76	10.74	10.07	396.82	373.00	6.39	734	546	34.44	-	-	-	194	74	160.80	1,886	5	377	1,647	6	274	37.41
1446	Selfmed Medical Scheme	41,292	37,881	9.00	12.52	11.93	422.88	385.20	9.78	547	549	(0.28)	6	5	11.37	1,844	1,634	12.86	1,298	4	325	1,231	4	308	5.43
1486	Sizwe Medical Fund	269,445	245,450	9.78	11.54	10.42	479.27	421.83	13.62	1,454	1,753	(17.07)	2,349	4,632	(49.29)	3,789	2,732	38.67	4,945	10	494	4,259	16	266	85.76
1141	Spectramed	72,903	69,479	4.93	12.72	11.18	570.66	464.38	22.89	330	800	(58.75)	31	131	(76.34)	984	1,977	(50.22)	1,343	4	336	1,528	8	191	75.84
1464	Suremed Health	5,585	5,551	0.61	10.10	10.21	384.63	353.13	8.92	188	178	5.59	-	-	-	-	-	-	1,046	3	349	986	3	329	6.11
1592	Thebemed	35,791	32,474	10.22	12.42	12.83	258.26	239.76	7.72	271	269	0.47	-	-	-	417	228	82.63	578	6	96	551	6	92	4.94
1422	Topmed Medical Scheme	62,124	64,188	(3.21)	7.93	7.95	266.66	253.59	5.15	786	743	5.73	94	91	3.07	105	165	(36.63)	1,395	8	174	1,281	7	183	(4.67)
Sub-total: registered open schemes		8,826,565	8,342,333	5.80	7.86	7.93	310.16	296.41	4.64	28,780	30,377	(5.26)	20,132	21,017	(4.21)	37,762	45,646	(17.27)	53,435	173	332	48,813	190	257	29.19
Registered schemes – restricted																									
1005	AECI Medical Aid Society	18,988	18,558	2.32	4.58	4.81	232.08	222.65	4.24	359	400	(10.19)	-	-	-	406	384	5.63	27	12	2	26	12	2	3.45
1465	Alliance-Midmed Medical Scheme	5,497	5,986	(8.17)	5.57	6.33	257.48	270.08	(4.67)	189	192	(1.47)	-	-	-	224	283	(20.97)	-	8	-	-	6	-	-
1012	Anglo Medical Scheme	31,535	27,559	14.43	5.96	5.45	294.41	252.68	16.51	452	324	39.62	-	-	-	2,109	-	100.00	1,198	16	75	884	17	52	43.98
1571	Anglovaal Group Medical Scheme	9,149	12,403	(26.23)	7.00	6.88	297.94	279.05	6.77	236	293	(19.36)	-	-	-	764	969	(21.07)	-	10	-	-	12	-	-
1279	Bankmed	241,888	222,567	8.68	4.80	4.78	185.49	172.54	7.51	826	879	(5.97)	41	74	(44.14)	2,186	2,212	(1.17)	2,659	13	205	2,333	14	167	22.73
1507	Barloworld Medical Scheme	16,516	16,667	(0.91)	5.06	5.18	263.61	253.72	3.90	757	708	6.99	-	-	-	63	106	(40.94)	6	9	1	26	12	2	(67.69)
1526	BMW Employees Medical Aid Society	8,281	7,399	11.93	4.79	4.75	200.56	189.71	5.72	256	258	(0.90)	-	-	-	-	-	-	6	16	0	3	14	0	105.98
1237	BP Medical Aid Society	6,648	5,850	13.65	7.04	5.97	306.43	261.10	17.36	464	530	(12.47)	-	-	-	421	64	553.14	372	8	47	352	11	32	45.22
1590	Building & Construction Industry Medical Aid Fund	17,560	14,716	19.33	13.21	13.00	301.97	264.12	14.33	235	214	9.95	-	173	(100.00)	45	50	(10.12)	522	13	40	335	13	26	55.63
1043	Chartered Accountants (SA) Medical Aid Fund (CAMAF)	132,115	116,353	13.55	10.68	9.92	436.57	381.60	14.41	852	747	14.01	-	-	-	2,890	583	395.74	1,058	12	88	960	12	80	10.23
1068	De Beers Benefit Society	21,783	19,663	10.78	7.09	6.64	353.65	309.70	14.19	656	679	(3.48)	-	-	-	160	165	(3.32)	412	9	46	388	8	48	(5.46)
1572	Engen Medical Benefit Fund	11,031	8,573	28.68	4.90	3.96	274.73	204.46	34.37	428	235	82.15	-	-	-	258	241	7.19	-	11	-	-	13	-	-
1271	Fishing Industry Medical Scheme (Fishmed)	2,840	2,564	10.76	15.01	14.49	134.37	121.94	10.19	233	176</														

ANNEXURE X: SELECTED NON-HEALTHCARE EXPENDITURE: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Gross administration expenditure (Risk +PMSA)								Amounts paid to external auditors			Annual General Meeting expenditure			Legal and consulting fees			Trustee remuneration and other considerations (note a)						
		2018 R'000	2017 R'000	% change	2018 As % of GCI	2017 As % of GCI	2018 pampm R	2017 pampm R	% change	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 R'000	2017 R'000	% change	2018 R'000	No. of trustees	Average fee per trustee R'000	2017 R'000	No. of trustees	Average fee per trustee R'000	% change in average fee
1600	Motohealth Care	59,884	63,016	(4.97)	6.94	7.45	231.79	228.39	1.49	886	1,050	(15.65)	34	9	263.69	713	3,183	(77.59)	524	10	52	499	8	62	(15.87)
1241	Naspers Medical Fund	14,567	24,346	(40.17)	7.98	7.71	293.30	251.53	16.61	397	426	(6.73)	-	-	-	308	472	(34.62)	-	25	-	-	22	-	-
1469	Nedgroup Medical Aid Scheme	67,685	70,589	(4.12)	6.06	6.74	196.52	203.42	(3.39)	513	483	6.10	-	-	-	2,072	252	722.69	929	16	58	999	14	71	(18.58)
1584	Netcare Medical Scheme	36,579	33,680	8.61	3.76	3.81	167.36	158.75	5.42	371	326	13.65	-	-	-	271	271	0.17	4	14	0	5	15	0	(18.58)
1214	Old Mutual Staff Medical Aid Fund	50,885	49,275	3.27	7.74	8.04	232.90	223.91	4.02	497	497	(0.03)	-	-	-	221	232	(4.72)	709	12	59	913	12	76	(22.38)
1441	Parmed Medical Aid Scheme	9,348	9,010	3.75	3.73	4.05	329.81	313.63	5.16	244	348	(30.04)	-	-	-	10	-	100.00	32	7	5	15	11	1	229.93
1186	PG Group Medical Scheme	4,878	4,180	16.69	5.84	5.52	280.16	243.96	14.84	305	228	33.66	-	-	-	-	-	-	-	10	-	-	9	-	-
1563	Pick n Pay Medical Scheme	22,503	21,730	3.56	7.08	6.92	260.27	248.95	4.55	406	471	(13.79)	-	-	-	117	112	4.43	-	14	-	-	10	-	-
1583	Platinum Health	87,763	75,085	16.88	6.18	5.78	122.29	102.68	19.10	1,550	1,221	26.99	-	-	-	5,149	1,703	202.26	340	19	18	431	14	31	(41.78)
1194	Profmed	192,546	174,375	10.42	11.54	11.38	482.99	444.86	8.57	1,042	949	9.80	-	-	-	889	483	84.06	4,298	14	307	3,870	13	298	3.13
1516	Quantum Medical Aid Society	12,698	12,913	(1.67)	8.02	8.05	253.51	240.84	5.26	378	368	2.75	-	-	-	1,007	819	22.94	-	10	-	-	8	-	-
1201	Rand Water Medical Scheme	9,724	8,476	14.73	4.37	4.05	241.25	212.50	13.53	453	432	4.87	-	-	-	-	-	-	65	24	3	90	15	6	(54.95)
1430	Remedi Medical Aid Scheme	54,856	52,780	3.93	5.39	5.57	218.76	208.27	5.04	642	582	10.23	43	25	74.89	-	238	(100.00)	-	11	-	-	14	-	-
1176	Retail Medical Scheme	30,786	28,162	9.32	11.17	11.16	208.99	198.67	5.19	248	236	5.00	-	-	-	36	-	100.00	-	7	-	-	6	-	-
1013	Rhodes University Medical Scheme	3,198	3,053	4.75	6.33	6.35	232.16	221.05	5.03	122	119	2.10	-	-	-	-	-	-	4	7	1	-	6	-	100.00
1209	South African Breweries Medical Aid Scheme (SABMAS)	31,385	30,568	2.67	7.02	7.47	250.76	260.06	(3.58)	360	390	(7.73)	28	4	564.29	1,764	1,251	40.98	139	15	9	76	17	4	105.76
1424	SABC Medical Aid Scheme	15,038	14,106	6.61	4.85	4.78	271.18	248.83	8.98	465	441	5.43	-	-	-	-	-	-	46	16	3	18	14	1	122.63
1038	SAMWUMed	72,750	66,388	9.58	5.81	5.21	180.19	152.00	18.55	703	625	12.53	1,037	997	4.03	2,941	2,460	19.52	593	17	35	1,175	18	65	(46.59)
1234	Sasolmed	87,722	78,645	11.54	4.74	4.56	248.20	223.98	10.81	611	473	29.09	-	-	-	754	625	20.62	414	26	16	276	25	11	44.08
1531	Sedmed	1,943	1,954	(0.57)	4.17	4.73	158.91	162.21	(2.03)	368	356	3.51	-	-	-	-	97	(100.00)	-	23	-	-	17	-	-
1568	Sisonke Health Medical Scheme	27,005	26,733	1.02	8.08	8.38	268.84	262.00	2.61	227	214	6.01	-	-	-	1,277	1,339	(4.61)	109	12	9	34	13	3	244.71
1580	South African Police Service Medical Scheme (POLMED)	338,934	331,349	2.29	3.62	3.76	160.52	157.24	2.09	2,951	1,051	180.80	669	950	(29.65)	4,809	6,149	(21.80)	5,617	20	281	5,982	19	315	(10.79)
1578	TFG Medical Aid Scheme	9,010	8,221	9.59	6.57	6.20	253.65	233.35	8.70	218	215	1.64	-	-	-	-	-	-	-	9	-	-	11	-	-
1544	Tiger Brands Medical Scheme	12,542	11,097	13.02	4.73	4.48	234.77	213.92	9.75	346	244	41.78	-	-	-	-	-	-	52	15	3	-	16	-	100.00
1582	Transmed Medical Fund	70,069	76,834	(8.80)	9.43	9.87	220.78	207.99	6.15	1,038	975	6.44	-	-	-	15	15	-	1,315	12	110	1,637	15	109	0.41
1579	Tsogo Sun Group Medical Scheme	15,603	14,609	6.80	8.99	9.03	254.46	243.05	4.69	469	431	8.68	2	2	(15.79)	1,925	1,813	6.20	-	8	-	-	10	-	-
1597	Umvuzo Health Medical Scheme	88,539	76,220	16.16	9.30	9.43	251.04	229.59	9.34	581	511	13.74	-	5	(100.00)	58	23	153.05	1,242	10	124	923	11	84	48.08
1520	University of Kwa-Zulu Natal Medical Scheme	11,138	10,589	5.18	6.08	6.27	269.41	258.77	4.11	309	323	(4.28)	-	-	-	-	-	-	10	13	1	14	14	1	(21.14)
1282	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	-	8,819	(100.00)	-	5.70	-	280.06	(100.00)	-	256	(100.00)	-	-	-	-	-	-	-	12	-	39	14	3	(100.00)
1291	Witbank Coalfields Medical Aid Scheme	26,117	24,913	4.83	5.71	6.20	242.49	246.07	(1.45)	679	635	6.97	32	30	5.81	313	14	2,061.89	107	17	6	72	17	4	48.82
1293	Wooltru Healthcare Fund	28,608	27,956	2.34	8.32	8.47	243.02	235.34	3.26	531	501	6.02	-	-	-	601	570	5.40	27	10	3	26	11	2	15.93
Sub-total: registered restricted schemes		4,294,651	4,244,499	1.18	5.37	5.68	217.23	214.39	1.32	32,347	28,816	12.25	3,160	2,443	29.35	82,523	183,890	(55.12)	35,043	764	69	35,374	737	73	(5.06)
Total registered schemes		13,121,216	12,586,832	4.25	6.82	7.00	272.06	262.54	3.63	61,127	59,193	3.27	23,292	23,460	(0.72)	120,285	229,536	(47.60)	88,478	937	133	84,187	927	125	6.36

ANNEXURE X: SELECTED NON-HEALTHCARE EXPENDITURE: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Principal Officer fees (note b)			Recoveries and related fees				Broker costs (note b), marketing and advertising expenditure														
		2018 R'000	2017 R'000	% change	Investigation fees (fraud) R'000	Forensic recoveries R'000	Third party recovery administration fees R'000	COID, MVA and other recoveries R'000	Total 2018 R'000	Broker fees R'000	Distribution fees R'000	Marketing and advertising R'000	Total 2017 R'000	Broker fees R'000	Distribution fees R'000	Marketing and advertising R'000	Total % change	2018 Net growth member (note d)	% Net member growth (note d)	2018 As % of GCI	2018 pampm R	2017 pampm R	% change
Registered schemes – open																							
1252	Bestmed Medical Scheme	5,038	11,907	(57.69)	-	-	-	8,604	75,088	74,832	-	256	70,897	70,458	-	439	5.91	-1,363	(1.40)	1.41	66.83	62.35	7.19
1512	Bonitas Medical Fund	5,113	4,993	2.40	11,131	31,427	13,811	40,072	295,629	295,629	-	-	281,235	281,235	-	-	5.12	-7,656	(2.30)	1.82	74.21	69.13	7.35
1034	Cape Medical Plan	1,074	1,147	(6.44)	-	-	-	229	59	-	-	59	59	-	-	59	-	-315	(6.10)	0.03	0.98	0.93	5.38
1491	Compcare Wellness Medical Scheme	1,700	864	96.80	-	-	857	3,113	7,734	7,652	-	82	7,610	7,549	-	62	1.62	-1,186	(8.20)	1.56	46.35	42.24	9.73
1125	Discovery Health Medical Scheme	7,639	6,931	10.22	-	23,229	24,275	63,366	1,313,991	1,313,741	-	249	1,214,490	1,214,205	-	285	8.19	27,427	2.10	2.03	82.02	77.54	5.78
1202	Fedhealth Medical Scheme	2,729	2,402	13.63	-	3,883	4,578	7,173	62,224	61,924	-	300	56,743	56,443	-	300	9.66	72,781	101.10	1.75	71.73	65.49	9.53
1554	Genesis Medical Scheme	2,449	2,253	8.69	-	-	-	564	2,010	2,002	-	8	2,043	2,039	-	4	(1.63)	7,893	83.90	0.61	18.01	18.26	(1.37)
1537	Hosmed Medical Aid Scheme	2,921	2,738	6.67	-	109	-	896	24,450	24,450	-	-	23,499	23,499	-	-	4.05	19,448	81.10	1.69	88.39	80.25	10.14
1087	Keyhealth	2,689	2,537	6.00	-	-	-	2,004	21,930	21,930	-	-	21,316	21,316	-	-	2.88	24,825	72.00	1.03	54.55	50.60	7.81
1466	Makoti Medical Scheme	325	322	0.92	-	-	-	73	1,650	1,641	-	9	1,360	1,354	-	6	21.29	2,376	67.90	2.56	32.30	41.07	(21.35)
1149	Medihelp	2,928	2,769	5.74	-	-	-	4,604	66,730	66,614	-	116	60,637	60,546	-	91	10.05	85,121	92.20	1.48	59.87	55.13	8.60
1506	Medimed Medical Scheme	140	60	132.50	-	-	-	2,040	16	-	-	16	16	-	-	16	0.88	3,318	52.80	0.01	0.20	0.21	(4.76)
1140	Medshield Medical Scheme	2,366	4,506	(47.50)	2,088	-	3,046	8,346	70,207	69,768	-	439	61,887	61,452	-	435	13.44	75,219	95.40	2.06	71.82	66.97	7.24
1167	Momentum Health	2,460	2,309	6.54	-	-	-	3,173	222,579	109,541	113,038	-	198,805	97,182	101,623	-	11.96	90,743	58.90	4.66	118.32	110.58	7.00
1575	Resolution Health Medical Scheme	3,625	2,361	53.52	-	-	-	703	10,438	10,358	-	80	10,917	10,837	-	80	(4.39)	-7,491	(53.10)	1.67	61.62	61.65	(0.05)
1446	Sellmed Medical Scheme	1,816	1,604	13.23	-	-	69	239	985	914	-	70	1,111	991	-	120	(11.42)	6,951	83.00	0.30	10.08	11.30	(10.80)
1486	Sizwe Medical Fund	2,700	2,673	1.01	182	-	691	4,229	42,915	42,704	-	211	41,708	41,454	-	254	2.89	45,591	96.60	1.84	76.33	71.68	6.49
1141	Spectramed	1,113	2,440	(54.36)	-	-	-	3,269	3,881	3,787	-	95	4,007	3,918	-	89	(3.14)	-41,467	(352.90)	0.68	30.38	26.78	13.44
1464	Suremed Health	604	563	7.32	-	-	-	227	811	753	8	50	753	684	19	50	7.65	731	58.00	1.47	55.85	47.92	16.55
1592	Thebemed	499	472	5.70	-	-	-	-	8,356	8,324	-	32	7,501	7,470	-	32	11.40	10,147	88.70	2.90	60.29	55.38	8.87
1422	Topmed Medical Scheme	1,534	1,463	4.84	-	-	-	503	15,991	15,921	-	70	16,714	16,639	-	75	(4.32)	16,415	79.50	2.04	68.64	66.03	3.95
Sub-total: registered open schemes		51,461	57,314	(10.21)	13,401	58,648	47,327	153,427	2,247,674	2,132,485	113,046	2,142	2,083,310	1,979,271	101,642	2,397	7.89	429,508	18.15	2.00	78.98	74.02	6.70
Registered schemes – restricted																							
1005	AECI Medical Aid Society	-	-	-	392	673	128	347	60	-	-	60	60	-	-	60	-	-111	(1.60)	0.01	0.73	0.72	1.39
1465	Alliance-Midmed Medical Scheme	392	365	7.58	-	-	-	201	16	-	-	16	20	-	-	20	(20.00)	-107	(5.80)	0.02	0.75	0.90	(16.67)
1012	Anglo Medical Scheme	2,184	2,150	1.58	-	1,695	-	477	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1571	Anglovaal Group Medical Scheme	-	-	-	-	1,102	-	-	47	-	-	47	45	-	-	45	3.95	-1,130	(30.70)	0.04	1.52	1.01	50.50
1279	Bankmed	2,715	2,846	(4.63)	-	8,573	-	1,354	203	-	-	203	203	-	-	203	(0.09)	989	0.90	-	0.16	0.16	-
1507	Barloworld Medical Scheme	-	-	-	-	798	138	2,030	98	-	-	98	94	-	-	94	4.04	-181	(3.40)	0.03	1.57	1.44	9.03
1526	BMW Employees Medical Aid Society	-	-	-	-	1,826	36	99	20	-	-	20	20	-	-	20	-	353	10.70	0.01	0.48	0.51	(5.88)
1237	BP Medical Aid Society	698	461	51.41	-	-	-	228	23	-	-	23	23	-	-	23	-	-70	(3.80)	0.02	1.04	1.00	4.00
1590	Building & Construction Industry Medical Aid Fund	315	297	6.00	327	-	-	41	193	178	-	15	50	40	-	10	283.01	39	0.80	0.15	3.32	0.91	264.84
1043	Chartered Accountants (SA) Medical Aid Fund (CAMAF)	3,015	2,975	1.33	-	-	188	1,090	170	-	-	170	166	-	-	166	2.46	-251	(1.00)	0.01	0.56	0.54	3.70
1068	De Beers Benefit Society	1,271	1,437	(11.54)	-	-	33	143	2	-	-	2	2	-	-	2	(5.58)	-158	(3.00)	-	0.04	0.04	-
1572	Engen Medical Benefit Fund	-	-	-	-	18	-	428	40	-	-	40	48	-	-	48	(16.81)	64	1.90	0.02	0.99	1.14	(13.16)
1271	Fishing Industry Medical Scheme (Fishmed)	234	217	7.87	-	-	-	-	14	-	-	14	14	-	-	14	-	834	47.70	0.07	0.64	0.64	-
1086	Food Workers Medical Benefit Fund	1,437	1,352	6.28	-	-	-	-	20	-	-	20	17	-	-	17	22.01	10,149	78.50	0.07	0.14	0.12	16.67
1253	Glencore Medical Scheme	-	-	-	-	3,427	350	947	13	-	-	13	18	-	-	18	(25.00)	-1,241	(13.50)	-	0.12	0.16	(25.00)
1270	Golden Arrow Employees' Medical Benefit Fund	-	-	-	-	-	-	21	9	-	-	9	3	-	-	3	215.83	402	14.40	0.02	0.28	0.09	211.11
1598	Government Employees Medical Scheme (GEMS)	5,820	4,258	36.67	22,926	12,109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1523	Grintek Electronics Medical Aid Scheme	192	181	6.24	55	-	-	-	7	-	-	7	5	-	-	5	31.37	-691,356	(89,553.90)	0.02	0.75	0.57	31.58
1566	Horizon Medical Scheme	591	558	5.80	-	55	-	79	25	-	-	25	23	-	-	23	7.87	1,982	59.80	0.04	0.61	0.60	1.67
1591	Impala Medical Plan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1559	Imperial Group Medical Scheme	251	249	0.87	-	-	-	316	20	-	-	20	20	-	-	20	-	731	9.50	0.01	0.22	0.21	4.76
1145	LA-Health Medical Scheme	3,721	3,418	8.86	-	15,061	-	2	73,713	73,703	-	10	61,198	61,188	-	10	20.45	63,868	94.50	2.03	82.87	77.18	7.37
1197	Libcare Medical Scheme	100	125	(20.00)	-	-	1	1	114	-	-	114	114	-	-	114	-	-61,751	(991.00)	0.04	1.57	1.54	1.95
1599	Lonmin Medical Scheme	-	-	-	-	851	-	3,390	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1547	Malcor Medical Scheme	524	554	(5.50)	-	1,016	-	-	916	916	-	-	776	776	-	-	18.04	4,039	79.30	0.34	16.04	12.74	25.90
1495	Massmart Health Plan	-	-	-	244	-	229	332	142	-	-	142	99	-	-	99	43.81	8,696	72.20	0.04	0.97	0.68	42.65
1039	MBMed Medical Aid Fund	340	334	1.75	-	283	268	730	20</														



ANNEXURE X: SELECTED NON-HEALTHCARE EXPENDITURE: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Principal Officer fees (note b)			Recoveries and related fees				Broker costs (note b), marketing and advertising expenditure														
		2018 R'000	2017 R'000	% change	Investigation fees (fraud) R'000	Forensic recoveries R'000	Third party recovery administration fees R'000	COVID, MVA and other recoveries R'000	Total 2018 R'000	Broker fees R'000	Distribution fees R'000	Marketing and advertising R'000	Total 2017 R'000	Broker fees R'000	Distribution fees R'000	Marketing and advertising R'000	Total % change	2018 Net growth member (note d)	% Net member growth (note d)	2018 As % of GCI	2018 pampm R	2017 pampm R	% change
1600	Motohealth Care	2,384	2,203	8.21	-	-	-	456	3,458	3,383	-	75	2,137	2,062	-	75	61.85	17,203	77.10	0.40	13.39	7.74	73.00
1241	Naspers Medical Fund	364	578	(37.09)	-	1,064	-	322	22	-	-	22	22	-	-	22	-	-4,683	(61.50)	0.01	0.44	0.22	100.00
1469	Nedgroup Medical Aid Scheme	2,135	2,253	(5.24)	-	1,354	1,285	4,501	32	-	-	32	-	-	-	-	100.00	24,302	84.50	-	0.09	-	100.00
1584	Netcare Medical Scheme	837	702	19.26	-	1,151	430	2,872	11	-	-	11	34	-	-	34	(66.67)	13,103	73.10	-	0.05	0.16	(68.75)
1214	Old Mutual Staff Medical Aid Fund	2,444	2,364	3.42	-	1,041	-	326	95	-	-	95	92	-	-	92	2.94	315	1.70	0.01	0.43	0.42	2.38
1441	Parmed Medical Aid Scheme	921	871	5.66	71	468	-	-	65	-	-	65	49	-	-	49	30.90	1,064	44.60	0.03	2.28	1.72	32.56
1186	PG Group Medical Scheme	631	500	26.12	-	-	-	-	15	-	-	15	8	-	-	8	105.93	-8,030	(553.40)	0.02	0.89	0.44	102.27
1563	Pick n Pay Medical Scheme	-	-	-	-	-	-	1,025	60	-	-	60	58	-	-	58	4.17	-10,928	(156.20)	0.02	0.69	0.66	4.55
1583	Platinum Health	2,471	2,475	(0.15)	-	-	-	-	283	-	-	283	263	-	-	263	7.60	60,554	100.00	0.02	0.39	0.36	8.33
1194	Profmed	3,661	3,269	11.99	-	-	-	1,081	10,616	10,616	-	-	10,068	10,068	-	-	5.44	29,620	90.80	0.64	26.63	25.68	3.70
1516	Quantum Medical Aid Society	(25)	294	(108.33)	-	559	-	803	14	-	-	14	14	-	-	14	0.67	-3,899	(89.50)	0.01	0.27	0.25	8.00
1201	Rand Water Medical Scheme	-	-	-	-	-	-	400	8	-	-	8	7	-	-	7	16.53	-29,224	(871.60)	-	0.19	0.17	11.76
1430	Remedi Medical Aid Scheme	1,763	1,654	6.60	-	1,913	-	2,812	74	-	-	74	76	-	-	76	(2.30)	16,524	78.40	0.01	0.30	0.30	-
1176	Retail Medical Scheme	-	-	-	-	536	-	520	10	-	-	10	10	-	-	10	-	6,753	56.20	-	0.07	0.07	-
1013	Rhodes University Medical Scheme	-	-	-	-	-	-	143	8	-	-	8	8	-	-	8	0.88	-121	(10.60)	0.02	0.58	0.57	1.75
1209	South African Breweries Medical Aid Scheme (SABMAS)	1,029	629	63.56	-	379	-	-	74	-	-	74	78	-	-	78	(5.75)	6,010	58.90	0.02	0.59	0.67	(11.94)
1424	SABC Medical Aid Scheme	-	-	-	509	494	262	504	15	-	-	15	15	-	-	15	-	-9,568	(205.60)	-	0.27	0.26	3.85
1038	SAMWUMed	4,412	2,541	73.63	1,457	365	269	1,343	2,098	2,078	-	20	4,337	4,337	-	-	(51.62)	20,941	58.60	0.17	5.20	9.93	(47.63)
1234	Sasolmed	-	-	-	4,674	4,754	1,468	5,861	75	-	-	75	75	-	-	75	0.44	28,343	96.60	-	0.21	0.21	-
1531	Sedmed	-	-	-	-	-	-	-	-	-	-	-	839	839	-	-	(100.00)	-	-	-	-	69.64	(100.00)
1568	Sisonke Health Medical Scheme	2,473	1,937	27.72	-	-	-	1,000	34	-	-	34	32	-	-	32	6.11	7,735	94.70	0.01	0.34	0.31	9.68
1580	South African Police Service Medical Scheme (POLMED)	5,193	4,254	22.08	-	60,929	3,392	11,809	248	-	-	248	248	-	-	248	-	174,706	100.30	-	0.12	0.12	-
1578	TFG Medical Aid Scheme	154	-	100.00	-	135	-	119	30	-	-	30	30	-	-	30	-	2,745	93.40	0.02	0.84	0.85	(1.18)
1544	Tiger Brands Medical Scheme	540	-	100.00	-	-	67	263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1582	Transmed Medical Fund	4,113	3,931	4.62	-	-	-	6,449	105	-	-	105	101	-	-	101	3.40	24,093	83.60	0.01	0.33	0.27	22.22
1579	Tsogo Sun Group Medical Scheme	-	-	-	-	522	-	-	68	-	-	68	68	-	-	68	0.66	-11,054	(218.40)	0.04	1.11	1.12	(0.89)
1597	Umvuzo Health Medical Scheme	3,927	3,705	6.00	-	-	-	3,617	20,670	20,639	-	31	15,897	15,868	-	30	30.02	25,311	90.70	2.17	58.61	47.88	22.41
1520	University of Kwa-Zulu Natal Medical Scheme	542	508	6.72	-	607	-	-	26	-	-	26	20	-	-	20	33.96	-6,203	(181.00)	0.01	0.63	0.48	31.25
1282	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	-	384	(100.00)	-	-	-	-	-	-	-	-	26	-	-	26	(100.00)	-	-	-	-	0.81	(100.00)
1291	Witbank Coalfields Medical Aid Scheme	2,299	1,992	15.44	-	-	286	2,373	118	90	-	28	104	75	-	28	13.64	9,190	108.50	0.03	1.10	1.03	6.80
1293	Wooltru Healthcare Fund	795	850	(6.44)	-	-	-	2,617	55	-	-	55	55	-	-	55	-	9,796	99.90	0.02	0.47	0.46	2.17
Sub-total: registered restricted schemes		67,640	59,934	12.86	30,655	123,758	8,828	64,879	114,394	111,603	-	2,790	97,925	95,253	-	2,672	16.82	-272,889	(30.12)	0.28	10.52	9.21	14.22
Total registered schemes		119,101	117,248	1.58	44,056	182,406	56,155	218,306	2,362,068	2,244,088	113,046	4,932	2,181,235	2,074,524	101,642	5,069	8.29	156,619	4.79	1.55	60.05	56.25	6.76

Notes:

- a. Trustee remuneration and other considerations includes: fees for holding office and for meeting attendance for both Board and sub-committee meetings; fees for consulting services; allowances; training; conferences; telephone expenditure; accommodation; travel and meals; and other distributions and reimbursements.
- b. Principal Officer fees includes curator fees in respect of those schemes which incurred such expenditure.
- c. Broker costs includes all broker service fees and other distribution costs paid.
- d. Net member growth was calculated only on those schemes who incurred broker fees, marketing and advertising expenditure.
- e. The amalgamated entities' net membership growth during the current year is inclusive of growth through amalgamations.

Prior year figures have been restated.

GAE = Gross Administration Expenditure

GCI = Gross Contribution Income

PMSA = Personal Medical Savings Account

pampm = per average member per month

The following scheme was liquidated in 2018:

- Community Medical Aid Scheme (COMMED) was final liquidated on 20 February 2018.

The following schemes amalgamated in 2017 and 2018:

- Metropolitan Medical Scheme amalgamated with Momentum Health on 1 July 2017.
- University of the Witwatersrand, Johannesburg Staff Medical Aid Fund amalgamated with Discovery Health Medical Scheme on 1 January 2018.

ANNEXURE Y

OPERATING RESULTS AND SOLVENCY: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018

Ref. no.	Name of medical scheme	Members			Beneficiaries			Average members			Average beneficiaries		
		2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
Registered schemes – open													
1252	Bestmed Medical Scheme	93,342	94,705	(1.44)	196,513	199,382	(1.44)	93,635	94,751	(1.18)	197,088	199,613	(1.26)
1512	Bonitas Medical Fund	330,993	338,649	(2.26)	710,206	728,943	(2.57)	331,955	339,003	(2.08)	713,190	731,494	(2.50)
1034	Cape Medical Plan	4,864	5,179	(6.08)	10,168	10,817	(6.00)	4,996	5,289	(5.54)	10,427	11,045	(5.60)
1491	Compcare Wellness Medical Scheme	13,236	14,422	(8.22)	21,099	23,119	(8.74)	13,906	15,014	(7.38)	21,932	24,080	(8.92)
1125	Discovery Health Medical Scheme	1,350,854	1,323,427	2.07	2,819,139	2,777,946	1.48	1,335,093	1,305,219	2.29	2,792,583	2,747,898	1.63
1202	Fedhealth Medical Scheme	72,808	71,980	1.15	144,554	142,728	1.28	72,286	72,203	0.11	143,200	143,511	(0.22)
1554	Genesis Medical Scheme	9,272	9,406	(1.42)	21,596	22,359	(3.41)	9,299	9,322	(0.25)	21,837	22,333	(2.22)
1537	Hosmed Medical Aid Scheme	22,221	23,981	(7.34)	58,530	65,582	(10.75)	23,052	24,403	(5.54)	61,759	67,020	(7.85)
1087	Keyhealth	33,158	34,498	(3.88)	68,831	71,935	(4.32)	33,503	35,102	(4.56)	69,569	73,312	(5.11)
1466	Makoti Medical Scheme	4,715	3,498	34.79	7,281	5,692	27.92	4,256	2,760	54.20	6,641	4,937	34.51
1149	Medihelp	92,951	92,358	0.64	202,097	200,487	0.80	92,884	91,665	1.33	201,944	198,712	1.63
1506	Medimed Medical Scheme	6,534	6,289	3.90	15,918	15,188	4.81	6,517	6,247	4.32	15,854	15,072	5.19
1140	Medshield Medical Scheme	82,089	78,827	4.14	165,401	160,270	3.20	81,456	77,008	5.78	164,774	158,259	4.12
1167	Momentum Health	156,555	154,181	1.54	299,166	293,787	1.83	156,761	149,816	4.64	298,071	284,411	4.80
1575	Resolution Health Medical Scheme	13,592	14,113	(3.69)	25,014	27,241	(8.18)	14,116	14,758	(4.35)	26,214	28,839	(9.10)
1446	Selfmed Medical Scheme	7,964	8,370	(4.85)	13,296	14,074	(5.53)	8,137	8,195	(0.71)	13,612	13,805	(1.40)
1486	Sizwe Medical Fund	46,596	47,218	(1.32)	111,522	112,910	(1.23)	46,850	48,489	(3.38)	112,201	116,283	(3.51)
1141	Spectramed	10,086	11,751	(14.17)	17,796	21,271	(16.34)	10,646	12,468	(14.61)	18,923	22,777	(16.92)
1464	Suremed Health	1,180	1,261	(6.42)	2,395	2,514	(4.73)	1,210	1,310	(7.63)	2,449	2,600	(5.81)
1592	Thebemed	11,408	11,434	(0.23)	23,559	23,741	(0.77)	11,549	11,287	2.32	23,948	23,511	1.86
1422	Topmed Medical Scheme	18,506	20,650	(10.38)	35,540	40,469	(12.18)	19,414	21,093	(7.96)	37,440	41,401	(9.57)
Sub-total: registered open schemes		2,382,924	2,366,197	0.71	4,969,621	4,960,455	0.18	2,371,521	2,345,402	1.11	4,953,656	4,930,913	0.46
Registered schemes – restricted													
1005	AECI Medical Aid Society	6,778	6,889	(1.61)	13,939	14,132	(1.37)	6,818	6,946	(1.84)	14,014	14,231	(1.52)
1465	Alliance-Midmed Medical Scheme	1,748	1,855	(5.77)	4,150	4,413	(5.96)	1,779	1,847	(3.68)	4,206	4,421	(4.86)
1012	Anglo Medical Scheme	8,880	9,028	(1.64)	18,340	18,850	(2.71)	8,926	9,089	(1.79)	18,466	18,849	(2.03)
1571	Anglovaal Group Medical Scheme	2,548	3,678	(30.72)	5,073	7,479	(32.17)	2,559	3,704	(30.91)	5,107	7,506	(31.96)
1279	Bankmed	109,033	108,044	0.92	221,111	218,358	1.26	108,669	107,498	1.09	219,948	216,776	1.46
1507	Barloworld Medical Scheme	5,193	5,374	(3.37)	11,891	12,196	(2.50)	5,221	5,474	(4.62)	11,895	12,386	(3.96)
1526	BMW Employees Medical Aid Society	3,640	3,287	10.74	8,512	7,922	7.45	3,441	3,250	5.88	8,149	7,766	4.93
1237	BP Medical Aid Society	1,775	1,845	(3.79)	3,594	3,759	(4.39)	1,808	1,867	(3.16)	3,669	3,819	(3.93)
1590	Building & Construction Industry Medical Aid Fund	4,897	4,858	0.80	13,101	13,001	0.77	4,846	4,643	4.37	12,861	12,438	3.40
1043	Chartered Accountants (SA) Medical Aid Fund (CAMAF)	24,692	24,943	(1.01)	46,299	46,466	(0.36)	25,218	25,409	(0.75)	46,706	46,812	(0.23)



ANNEXURE Y: OPERATING RESULTS AND SOLVENCY: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Members			Beneficiaries			Average members			Average beneficiaries		
		2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
1068	De Beers Benefit Society	5,048	5,206	(3.03)	9,737	10,236	(4.87)	5,133	5,291	(2.99)	9,977	10,456	(4.58)
1572	Engen Medical Benefit Fund	3,409	3,345	1.91	6,930	6,940	(0.14)	3,346	3,494	(4.24)	6,885	7,336	(6.15)
1271	Fishing Industry Medical Scheme (Fishmed)	1,751	1,749	0.11	4,047	4,022	0.62	1,761	1,752	0.51	4,048	4,042	0.15
1086	Food Workers Medical Benefit Fund	11,898	12,922	(7.92)	18,957	19,673	(3.64)	11,965	12,071	(0.88)	19,000	18,710	1.55
1253	Glencore Medical Scheme	8,165	9,211	(11.36)	25,250	28,778	(12.26)	9,105	9,185	(0.87)	28,435	28,605	(0.59)
1270	Golden Arrow Employees' Medical Benefit Fund	2,778	2,799	(0.75)	5,663	5,781	(2.04)	2,789	2,813	(0.85)	5,701	5,854	(2.61)
1598	Government Employees Medical Scheme (GEMS)	705,182	692,092	1.89	1,839,193	1,807,538	1.75	695,531	690,072	0.79	1,813,320	1,805,268	0.45
1523	Grintek Electronics Medical Aid Scheme	736	772	(4.66)	1,656	1,734	(4.50)	757	760	(0.39)	1,695	1,714	(1.11)
1566	Horizon Medical Scheme	3,524	3,314	6.34	5,704	5,440	4.85	3,442	3,226	6.70	5,606	5,338	5.02
1591	Impala Medical Plan	12,608	12,685	(0.61)	25,778	25,763	0.06	13,022	12,861	1.25	26,383	25,811	2.22
1559	Imperial Group Medical Scheme	7,701	7,674	0.35	17,676	17,586	0.51	7,721	7,896	(2.22)	17,731	18,146	(2.29)
1145	LA-Health Medical Scheme	76,004	67,616	12.41	187,442	164,880	13.68	74,124	66,079	12.17	182,286	160,991	13.23
1197	Libcare Medical Scheme	5,865	6,231	(5.87)	12,717	13,450	(5.45)	6,054	6,173	(1.93)	13,089	13,277	(1.42)
1599	Lonmin Medical Scheme	17,665	18,697	(5.52)	22,275	23,328	(4.51)	18,024	18,602	(3.11)	22,665	23,065	(1.73)
1547	Malcor Medical Scheme	4,721	5,091	(7.27)	11,357	12,122	(6.31)	4,758	5,078	(6.30)	11,463	12,152	(5.67)
1495	Massmart Health Plan	12,321	12,051	2.24	20,903	20,661	1.17	12,173	12,150	0.19	20,707	20,799	(0.44)
1039	MBMed Medical Aid Fund	4,021	4,059	(0.94)	9,962	9,952	0.10	4,028	4,040	(0.30)	9,929	9,866	0.64
1548	Medipos Medical Scheme	13,887	13,683	1.49	27,365	27,155	0.77	13,729	13,512	1.61	27,160	26,897	0.98
1105	Metropolitan Medical Scheme	-	-	-	-	-	-	-	2,091	(100.00)	-	4,254	(100.00)
1600	Motohealth Care	20,811	22,310	(6.72)	44,936	48,506	(7.36)	21,530	22,993	(6.36)	46,640	50,034	(6.78)
1241	Naspers Medical Fund	4,047	7,620	(46.89)	8,475	14,695	(42.33)	4,139	8,066	(48.69)	8,613	15,495	(44.41)
1469	Nedgroup Medical Aid Scheme	28,579	28,747	(0.58)	50,963	51,277	(0.61)	28,702	28,918	(0.75)	51,115	51,626	(0.99)
1584	Netcare Medical Scheme	18,522	17,921	3.35	38,910	38,185	1.90	18,214	17,680	3.02	38,403	37,929	1.25
1214	Old Mutual Staff Medical Aid Fund	18,236	18,343	(0.58)	32,122	32,650	(1.62)	18,207	18,339	(0.72)	32,239	32,889	(1.98)
1441	Parmed Medical Aid Scheme	2,348	2,384	(1.51)	4,637	4,782	(3.03)	2,362	2,394	(1.34)	4,691	4,803	(2.33)
1186	PG Group Medical Scheme	1,458	1,451	0.48	3,114	3,136	(0.70)	1,451	1,428	1.61	3,111	3,072	1.27
1563	Pick n Pay Medical Scheme	7,415	6,998	5.96	15,376	14,623	5.15	7,205	7,274	(0.95)	14,969	15,207	(1.57)
1583	Platinum Health	62,005	60,532	2.43	105,121	97,437	7.89	59,807	60,938	(1.86)	98,975	98,200	0.79
1194	Profmed	33,125	32,621	1.55	70,739	70,192	0.78	33,221	32,665	1.70	71,042	70,342	1.00
1516	Quantum Medical Aid Society	4,089	4,356	(6.13)	8,279	8,846	(6.41)	4,174	4,468	(6.58)	8,466	9,111	(7.08)
1201	Rand Water Medical Scheme	3,397	3,353	1.31	9,092	8,950	1.59	3,359	3,324	1.05	8,977	8,827	1.70
1430	Remedi Medical Aid Scheme	20,880	21,083	(0.96)	46,746	47,220	(1.00)	20,897	21,119	(1.05)	46,761	47,305	(1.15)
1176	Retail Medical Scheme	12,276	12,013	2.19	21,294	21,069	1.07	12,276	11,813	3.92	21,313	20,735	2.79
1013	Rhodes University Medical Scheme	1,159	1,143	1.40	2,359	2,319	1.72	1,148	1,151	(0.26)	2,327	2,352	(1.06)
1209	South African Breweries Medical Aid Scheme (SABMAS)	10,437	10,201	2.31	22,800	22,557	1.08	10,430	9,795	6.48	22,931	21,972	4.36
1424	SABC Medical Aid Scheme	4,545	4,653	(2.32)	9,956	10,138	(1.80)	4,621	4,724	(2.18)	10,082	10,232	(1.47)



ANNEXURE Y: OPERATING RESULTS AND SOLVENCY: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Members			Beneficiaries			Average members			Average beneficiaries		
		2018	2017	% change	2018	2017	% change	2018	2017	% change	2018	2017	% change
1038	SAMWUMed	32,954	35,706	(7.71)	74,074	80,017	(7.43)	33,644	36,396	(7.56)	75,554	81,618	(7.43)
1234	Sasolmed	29,486	29,340	0.50	78,038	77,807	0.30	29,453	29,260	0.66	77,903	77,536	0.47
1531	Sedmed	1,033	1,013	1.97	2,239	2,236	0.13	1,019	1,004	1.49	2,216	2,221	(0.23)
1568	Sisonke Health Medical Scheme	8,164	8,169	(0.06)	17,643	17,864	(1.24)	8,371	8,503	(1.55)	18,251	18,536	(1.54)
1580	South African Police Service Medical Scheme (POLMED)	174,761	174,252	0.29	502,175	500,466	0.34	175,954	175,609	0.20	502,996	493,755	1.87
1578	TFG Medical Aid Scheme	2,963	2,940	0.78	6,541	6,447	1.46	2,960	2,936	0.82	6,525	6,413	1.75
1544	Tiger Brands Medical Scheme	4,526	4,288	5.55	9,733	9,383	3.73	4,452	4,323	2.98	9,610	9,471	1.47
1582	Transmed Medical Fund	25,115	28,811	(12.83)	39,307	45,775	(14.13)	26,448	30,785	(14.09)	41,589	49,165	(15.41)
1579	Tsogo Sun Group Medical Scheme	5,145	5,062	1.64	11,354	11,099	2.30	5,110	5,009	2.02	11,265	10,969	2.70
1597	Umvuzo Health Medical Scheme	30,373	27,909	8.83	63,599	59,461	6.96	29,391	27,666	6.24	62,246	58,501	6.40
1520	University of Kwa-Zulu Natal Medical Scheme	3,454	3,428	0.76	6,907	6,925	(0.26)	3,445	3,410	1.03	6,920	6,925	(0.07)
1282	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	-	2,603	(100.00)	-	4,919	(100.00)	-	2,624	(100.00)	-	4,964	(100.00)
1291	Witbank Coalfields Medical Aid Scheme	9,190	8,471	8.49	23,538	22,164	6.20	8,975	8,437	6.38	23,114	22,058	4.79
1293	Wooltru Healthcare Fund	9,820	9,806	0.14	18,385	18,821	(2.32)	9,810	9,899	(0.90)	18,548	19,131	(3.05)
Sub-total: registered restricted schemes		1,656,781	1,646,525	0.62	3,947,074	3,911,581	0.91	1,647,522	1,649,823	(0.14)	3,918,493	3,908,979	0.24
Total registered schemes		4,039,705	4,012,722	0.67	8,916,695	8,872,036	0.50	4,019,043	3,995,225	0.60	8,872,149	8,839,892	0.36



ANNEXURE Y: OPERATING RESULTS AND SOLVENCY: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Net healthcare result							Year end reserve position			Solvency ratio		
		2018 R'000	As % of RCI	As % of net surplus/ (deficit)	2017 R'000	As % of RCI	As % of net surplus/ (deficit)	% change	2018 pb R	2017 pb R	% change	2018 %	2017 %	% change
Registered schemes – open														
1252	Bestmed Medical Scheme	87,579	1.96	46.66	135,457	3.18	57.98	(35.35)	8,628.09	7,414.78	16.36	31.94	29.37	8.75
1512	Bonitas Medical Fund	(71,662)	(0.46)	(43.47)	345,854	2.32	47.37	(120.72)	5,766.15	5,200.79	10.87	25.16	24.46	2.86
1034	Cape Medical Plan	(28,538)	(17.34)	93.79	(27,925)	(17.26)	(3,548.44)	(2.19)	17,986.22	18,469.22	(2.62)	99.82	112.31	(11.12)
1491	Compicare Wellness Medical Scheme	(22,761)	(5.11)	177.21	(12,697)	(2.78)	(1,195.89)	(79.25)	5,904.56	5,799.45	1.81	25.10	26.56	(5.50)
1125	Discovery Health Medical Scheme	(352,461)	(0.67)	(43.20)	967,953	1.99	39.51	(136.41)	6,259.48	5,898.50	6.12	27.30	27.44	(0.51)
1202	Fedhealth Medical Scheme	(83,477)	(2.68)	(266.03)	27,985	0.94	26.96	(398.29)	7,725.57	7,604.56	1.59	31.42	32.09	(2.09)
1554	Genesis Medical Scheme	13,034	4.20	35.98	30,138	10.22	48.43	(56.75)	26,803.58	23,520.54	13.96	174.78	168.68	3.62
1537	Hosmed Medical Aid Scheme	48,727	3.38	59.94	37,481	2.63	54.99	30.00	8,342.05	6,148.51	35.68	33.75	28.24	19.51
1087	Keyhealth	49,131	2.47	51.02	80,354	4.09	67.83	(38.86)	12,126.39	10,266.48	18.12	39.17	35.19	11.31
1466	Makoti Medical Scheme	(4,479)	(6.95)	172.60	(3,251)	(6.18)	(1,028.13)	(37.75)	7,686.05	9,729.25	(21.00)	86.85	105.27	(17.50)
1149	Medihelp	(99,206)	(2.28)	(1,136.08)	8,136	0.20	6.43	(1,319.29)	6,377.60	6,297.75	1.27	28.65	29.56	(3.08)
1506	Medimed Medical Scheme	5,052	2.68	23.89	6,850	3.95	33.92	(26.26)	12,692.27	11,910.32	6.57	87.88	85.74	2.50
1140	Medshield Medical Scheme	(197,158)	(5.99)	198.06	(256,764)	(8.73)	286.64	23.21	7,801.29	8,517.71	(8.41)	37.87	44.63	(15.15)
1167	Momentum Health	(92,067)	(2.05)	222.06	(18,454)	(0.45)	(12.65)	(398.90)	3,813.15	3,799.71	0.35	23.88	25.74	(7.23)
1575	Resolution Health Medical Scheme	(39,167)	(6.48)	139.36	1,682	0.27	16.82	(2,428.53)	2,853.84	3,652.28	(21.86)	11.40	15.17	(24.85)
1446	Selfmed Medical Scheme	(54,434)	(16.51)	94.27	(50,649)	(15.95)	580.95	(7.47)	20,031.63	20,853.50	(3.94)	80.77	92.40	(12.59)
1486	Sizwe Medical Fund	(277,406)	(11.88)	163.65	(4,081)	(0.17)	(3.71)	(6,698.17)	9,856.67	11,466.14	(14.04)	47.07	54.94	(14.32)
1141	Spectramed	(82,517)	(16.80)	136.07	(39,754)	(7.56)	242.11	(107.57)	6,837.18	8,591.20	(20.42)	21.23	29.40	(27.79)
1464	Suremed Health	3,649	7.13	39.43	46	0.09	0.79	7,914.86	22,895.80	18,130.65	26.28	99.19	83.83	18.32
1592	Thebemed	(6,091)	(2.14)	165.55	(12,496)	(4.94)	149.35	51.25	1,142.12	1,288.35	(11.35)	9.34	12.09	(22.75)
1422	Topmed Medical Scheme	(127,248)	(18.58)	102.41	(81,161)	(11.45)	689.59	(56.79)	14,304.64	14,474.91	(1.18)	64.92	72.56	(10.53)
Sub-total: registered open schemes		(1,331,499)	(1.36)	(162.01)	1,134,705	1.24	28.00	(217.34)	6,618.17	6,300.77	5.04	29.28	29.73	(1.51)
Registered schemes – restricted														
1005	AECI Medical Aid Society	(13,739)	(3.32)	(2,427.50)	(10,939)	(2.83)	(75.57)	(25.59)	26,784.68	26,378.83	1.54	90.09	96.58	(6.72)
1465	Alliance-Midmed Medical Scheme	(6,149)	(6.77)	197.02	(4,529)	(5.20)	(737.04)	(35.75)	9,007.02	8,602.56	4.70	37.89	40.14	(5.61)
1012	Anglo Medical Scheme	(139,008)	(31.28)	85.40	(108,375)	(25.69)	(108.77)	(28.27)	136,460.44	130,562.38	4.52	473.01	487.14	(2.90)
1571	Anglovaal Group Medical Scheme	(4,328)	(4.13)	65.99	(9,610)	(6.66)	(200.52)	54.96	28,751.69	19,013.18	51.22	111.58	78.84	41.53
1279	Bankmed	(19,950)	(0.45)	(57.46)	(36,381)	(0.90)	(43.92)	45.16	9,512.31	8,279.71	14.89	41.73	38.82	7.50
1507	Barloworld Medical Scheme	(35,511)	(10.88)	132.96	(22,433)	(6.97)	(141.13)	(58.30)	20,487.37	21,786.31	(5.96)	74.64	82.54	(9.57)
1526	BMW Employees Medical Aid Society	23,591	13.66	72.43	25,718	16.53	89.14	(8.27)	19,195.14	16,512.93	16.24	94.58	84.06	12.51
1237	BP Medical Aid Society	(31,459)	(33.33)	609.07	(21,587)	(22.05)	(174.15)	(45.73)	37,312.11	34,557.55	7.97	142.09	132.67	7.10
1590	Building & Construction Industry Medical Aid Fund	3,893	2.93	39.79	3,018	2.67	26.90	28.98	11,076.30	10,232.64	8.24	109.14	117.48	(7.10)
1043	Chartered Accountants (SA) Medical Aid Fund (CAMAF)	(41,576)	(3.64)	(182.68)	12,532	1.16	28.65	(431.76)	9,346.32	8,822.93	5.93	34.99	34.94	0.14

ANNEXURE Y: OPERATING RESULTS AND SOLVENCY: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Net healthcare result							Year end reserve position			Solvency ratio		
		2018 R'000	As % of RCI	As % of net surplus/ (deficit)	2017 R'000	As % of RCI	As % of net surplus/ (deficit)	% change	2018 pb R	2017 pb R	% change	2018 %	2017 %	% change
1068	De Beers Benefit Society	(60,977)	(19.84)	301.37	(36,227)	(12.23)	(103.69)	(68.32)	45,573.10	44,170.70	3.17	144.39	152.59	(5.37)
1572	Engen Medical Benefit Fund	15,907	7.85	70.97	14,762	7.58	61.90	7.76	21,497.46	17,683.09	21.57	66.19	56.74	16.65
1271	Fishing Industry Medical Scheme (Fishmed)	355	1.87	30.62	1,111	6.28	52.71	(68.08)	3,559.14	3,316.34	7.32	76.12	75.41	0.94
1086	Food Workers Medical Benefit Fund	4,140	14.98	77.96	1,995	8.00	17.29	107.48	8,583.67	7,617.57	12.68	588.76	601.08	(2.05)
1253	Glencore Medical Scheme	(4,108)	(0.94)	(53.97)	5,694	1.38	22.31	(172.15)	8,950.60	7,557.89	18.43	51.74	52.77	(1.95)
1270	Golden Arrow Employees' Medical Benefit Fund	(21,994)	(56.48)	(173.48)	(22,221)	(60.21)	(198.30)	1.02	14,384.02	11,708.59	22.85	209.18	183.39	14.06
1598	Government Employees Medical Scheme (GEMS)	3,472,650	9.30	86.18	2,877,730	8.29	88.00	20.67	5,152.20	2,989.44	72.35	24.74	15.22	62.55
1523	Grintek Electronics Medical Aid Scheme	(2,442)	(5.73)	133.42	(2,919)	(7.62)	247.44	16.34	11,297.34	11,491.54	(1.69)	43.88	51.98	(15.58)
1566	Horizon Medical Scheme	(4,000)	(6.21)	177.01	394	0.69	16.56	(1,114.02)	5,766.37	6,461.62	(10.76)	48.27	57.79	(16.47)
1591	Impala Medical Plan	173	0.10	39.70	2,529	1.61	96.22	(93.17)	1,835.97	1,820.16	0.87	27.98	29.86	(6.30)
1559	Imperial Group Medical Scheme	(3,020)	(0.77)	24.44	20,809	5.51	47.06	(114.51)	20,603.75	19,968.01	3.18	92.57	92.90	(0.36)
1145	LA-Health Medical Scheme	141,127	4.82	57.31	171,074	6.75	65.97	(17.51)	8,350.63	7,997.63	4.41	43.10	42.19	2.16
1197	Libcare Medical Scheme	(19,475)	(7.29)	647.87	(13,193)	(5.27)	(211.00)	(47.62)	24,352.35	22,890.16	6.39	95.69	100.42	(4.71)
1599	Lonmin Medical Scheme	2,859	1.12	37.84	(969)	(0.43)	(3.83)	395.14	2,762.69	2,314.07	19.39	24.11	23.96	0.63
1547	Malcor Medical Scheme	1,560	0.58	16.34	(17,350)	(6.52)	(363.47)	108.99	7,019.64	5,629.01	24.70	29.90	25.66	16.52
1495	Massmart Health Plan	16,366	5.18	73.21	12,554	4.25	50.10	30.36	9,722.43	8,613.52	12.87	56.14	52.44	7.06
1039	MBMed Medical Aid Fund	(11,045)	(6.08)	167.76	(10,278)	(6.04)	485.69	(7.47)	12,221.23	12,847.03	(4.87)	67.00	75.09	(10.77)
1548	Medipos Medical Scheme	(106,621)	(17.87)	114.26	(43,503)	(7.93)	660.98	(145.09)	16,377.17	19,340.77	(15.32)	75.12	95.70	(21.50)
1105	Metropolitan Medical Scheme	-	-	-	(15,435)	(29.83)	132.09	100.00	-	-	-	-	-	-
1600	Motohealth Care	(4,617)	(0.60)	(28.51)	(58,087)	(7.69)	351.77	92.05	9,670.63	8,545.63	13.16	50.37	48.99	2.82
1241	Naspers Medical Fund	(13,526)	(9.88)	165.96	(12,527)	(4.88)	(142.87)	(7.98)	19,683.61	11,533.50	70.66	91.41	53.68	70.29
1469	Nedgroup Medical Aid Scheme	(40,551)	(4.05)	(221.01)	(58,227)	(6.12)	(324.39)	30.36	6,977.39	6,576.84	6.09	31.84	32.19	(1.09)
1584	Netcare Medical Scheme	(9,220)	(1.11)	(818.54)	3,581	0.48	8.76	(357.45)	8,644.61	8,236.17	4.96	34.56	35.60	(2.92)
1214	Old Mutual Staff Medical Aid Fund	7,069	1.24	31.82	(26,967)	(5.11)	270.61	126.21	6,777.30	5,987.31	13.19	33.13	31.92	3.79
1441	Parmed Medical Aid Scheme	(13,151)	(5.25)	(1,214.10)	(26,070)	(11.71)	(514.41)	49.56	34,937.48	33,651.59	3.82	64.66	72.27	(10.53)
1186	PG Group Medical Scheme	1,794	2.75	27.00	(4,821)	(8.09)	(230.49)	137.21	20,296.34	17,412.40	16.56	75.68	72.06	5.02
1563	Pick n Pay Medical Scheme	(14,749)	(5.76)	92.40	25,064	9.94	55.46	(158.85)	23,659.21	24,115.22	(1.89)	114.38	112.23	1.92
1583	Platinum Health	28,967	2.04	58.07	5,021	0.39	8.87	476.90	3,961.25	3,379.50	17.21	29.31	25.34	15.67
1194	Profmed	(34,003)	(2.04)	97.13	(44,574)	(2.91)	(200.18)	23.72	11,640.95	11,455.28	1.62	49.36	52.45	(5.89)
1516	Quantum Medical Aid Society	(16,448)	(12.09)	83.50	(581)	(0.42)	(3.34)	(2,733.21)	17,538.07	18,640.71	(5.92)	91.70	102.82	(10.82)
1201	Rand Water Medical Scheme	14,003	6.30	47.22	22,680	10.85	61.55	(38.26)	27,253.15	24,371.75	11.82	111.45	104.31	6.84
1430	Remedi Medical Aid Scheme	40,189	4.11	44.55	(2,253)	(0.25)	(4.20)	1,883.51	16,394.19	14,319.25	14.49	75.23	71.33	5.47
1176	Retail Medical Scheme	15,216	5.69	64.56	7,324	3.01	32.64	107.77	12,331.87	10,909.98	13.03	95.27	91.12	4.55
1013	Rhodes University Medical Scheme	(3,473)	(6.87)	(258.48)	(1,632)	(3.40)	(53.84)	(112.76)	24,970.44	24,821.77	0.60	116.58	119.77	(2.66)
1209	South African Breweries Medical Aid Scheme (SABMAS)	(24,261)	(5.85)	70.50	(33,552)	(8.85)	17,491.63	27.69	10,960.50	11,544.00	(5.05)	55.93	63.62	(12.09)
1424	SABC Medical Aid Scheme	(5,765)	(2.19)	(173.94)	(17,497)	(6.98)	433.76	67.05	22,433.68	21,745.39	3.17	71.99	74.75	(3.69)

ANNEXURE Y: OPERATING RESULTS AND SOLVENCY: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Net healthcare result							Year end reserve position			Solvency ratio		
		2018 R'000	As % of RCI	As % of net surplus/ (deficit)	2017 R'000	As % of RCI	As % of net surplus/ (deficit)	% change	2018 pb R	2017 pb R	% change	2018 %	2017 %	% change
1038	SAMWUMed	68,299	5.46	48.55	89,931	7.06	47.09	(24.05)	17,859.15	14,707.46	21.43	105.69	92.38	14.41
1234	Sasolmed	12,970	0.70	22.04	8,355	0.48	12.53	55.25	11,379.46	11,079.04	2.71	48.01	49.96	(3.90)
1531	Sedmed	(2,918)	(6.26)	(91.23)	(6,565)	(15.90)	(1,284.99)	55.55	7,658.67	6,238.30	22.77	36.78	33.78	8.88
1568	Sisonke Health Medical Scheme	(7,796)	(2.33)	(233.39)	(7,818)	(2.45)	(445.77)	0.29	11,149.70	10,824.78	3.00	58.83	60.61	(2.94)
1580	South African Police Service Medical Scheme (POLMED)	(548,191)	(5.86)	179.47	(344,192)	(3.91)	(178.11)	(59.27)	8,039.66	8,165.55	(1.54)	43.15	46.42	(7.04)
1578	TFG Medical Aid Scheme	(3,680)	(2.68)	100.43	9,034	6.81	80.21	(140.74)	21,428.58	22,040.00	(2.77)	102.15	107.18	(4.69)
1544	Tiger Brands Medical Scheme	(1,379)	(0.52)	(100.18)	(752)	(0.30)	(13.05)	(83.46)	11,877.44	11,627.54	2.15	43.59	44.06	(1.07)
1582	Transmed Medical Fund	(49,430)	(6.65)	149.52	(54,991)	(7.06)	159.83	10.11	3,366.18	3,612.93	(6.83)	17.81	21.24	(16.15)
1579	Tsogo Sun Group Medical Scheme	(4,474)	(3.37)	(121.57)	4,913	3.97	38.56	(191.08)	9,867.29	9,762.40	1.07	64.53	67.01	(3.70)
1597	Umvuzo Health Medical Scheme	41,979	4.41	68.14	16,167	2.00	48.76	159.65	5,298.25	4,630.86	14.41	35.39	34.06	3.90
1520	University of Kwa-Zulu Natal Medical Scheme	(4,092)	(2.79)	43,820.85	2,589	1.92	27.04	(258.08)	20,038.90	20,463.44	(2.07)	75.60	83.95	(9.95)
1282	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	-	-	-	(6,921)	(4.48)	(42.27)	100.00	-	30,329.51	(100.00)	-	96.50	(100.00)
1291	Witbank Coalfields Medical Aid Scheme	(29,553)	(8.30)	21,380.87	(24,682)	(7.90)	(202.22)	(19.73)	21,376.13	22,060.27	(3.10)	110.03	121.59	(9.51)
1293	Wooltru Healthcare Fund	(6,874)	(2.38)	241.93	(3,873)	(1.17)	(24.44)	(77.49)	11,031.04	10,536.96	4.69	58.99	60.06	(1.78)
Sub-total: registered restricted schemes		2,549,553	3.34	60.71	2,232,047	3.12	45.70	14.22	8,493.56	7,266.24	16.89	41.94	38.06	10.19
Total registered schemes		1,218,054	0.70	24.26	3,366,752	2.07	37.70	(63.82)	7,448.33	6,726.44	10.73	34.54	33.19	4.07

Notes:

Prior year figures have been restated.

RCI = Risk Contribution Income

pb = per beneficiary

The following scheme was liquidated in 2018:

- Community Medical Aid Scheme (COMMED) was final liquidated on 20 February 2018.

The following schemes amalgamated in 2017 and 2018:

- Metropolitan Medical Scheme amalgamated with Momentum Health on 1 July 2017.
- University of the Witwatersrand, Johannesburg Staff Medical Aid Fund amalgamated with Discovery Health Medical Scheme on 1 January 2018.

ANNEXURE Z

DEMOGRAPHIC PROFILE: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018

Ref. no.	Name of medical scheme	Average beneficiaries			Average age per beneficiary			Pensioner ratio			Risk Contribution Income (RCI)	Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (note a)				Net healthcare result			Solvency ratio		
		2018	2017	%	2018	2017	%	2018	2017	%	2018 pabpm R	2018 As % of RCI	2017 As % of RCI	%	2018 pabpm R	2018 R'000	2017 R'000	%	2018 %	2017 %	%
Registered schemes – open																					
1252	Bestmed Medical Scheme	197,088	199,613	(1.26)	37.33	37.14	0.51	13.38	12.94	3.40	1,893.88	89.06	87.22	2.11	1,686.78	87,579	135,457	(35.35)	31.94	29.37	8.75
1512	Bonitas Medical Fund	713,190	731,494	(2.50)	34.60	33.30	3.90	9.53	8.29	14.96	1,829.94	91.12	88.05	3.49	1,667.50	(71,662)	345,854	(120.72)	25.16	24.46	2.86
1034	Cape Medical Plan	10,427	11,045	(5.60)	39.57	38.87	1.80	15.81	14.87	6.32	1,315.54	103.69	104.10	(0.39)	1,364.07	(28,538)	(27,925)	(2.19)	99.82	112.31	(11.12)
1491	Compcare Wellness Medical Scheme	21,932	24,080	(8.92)	38.43	37.68	1.99	15.37	14.10	9.01	1,692.75	93.16	90.32	3.14	1,576.88	(22,761)	(12,697)	(79.25)	25.10	26.56	(5.50)
1125	Discovery Health Medical Scheme	2,792,583	2,747,898	1.63	33.98	33.57	1.22	9.06	8.58	5.59	1,576.47	88.43	85.72	3.16	1,394.14	(352,461)	967,953	(136.41)	27.30	27.44	(0.51)
1202	Fedhealth Medical Scheme	143,200	143,511	(0.22)	38.07	38.04	0.08	14.35	13.87	3.46	1,809.59	89.40	86.88	2.90	1,617.73	(83,477)	27,985	(398.29)	31.42	32.09	(2.09)
1554	Genesis Medical Scheme	21,837	22,333	(2.22)	34.07	33.30	2.31	8.09	7.42	9.03	1,184.40	82.21	75.74	8.54	973.70	13,034	30,138	(56.75)	174.78	168.68	3.62
1537	Hosmed Medical Aid Scheme	61,759	67,020	(7.85)	32.50	32.44	0.18	4.91	4.62	6.28	1,944.85	87.21	86.20	1.17	1,696.04	48,727	37,481	30.00	33.75	28.24	19.51
1087	Keyhealth	69,569	73,312	(5.11)	43.15	42.90	0.58	23.28	22.69	2.60	2,387.49	88.88	86.80	2.40	2,122.09	49,131	80,354	(38.86)	39.17	35.19	11.31
1466	Makoti Medical Scheme	6,641	4,937	34.51	30.88	30.74	0.46	0.30	0.46	(34.78)	808.56	90.98	91.62	(0.70)	735.66	(4,479)	(3,251)	(37.75)	86.85	105.27	(17.50)
1149	Medihelp	201,944	198,712	1.63	37.03	36.95	0.22	14.29	14.10	1.35	1,797.24	93.25	90.65	2.87	1,676.00	(99,206)	8,136	(1,319.29)	28.65	29.56	(3.08)
1506	Medimed Medical Scheme	15,854	15,072	5.19	30.23	30.10	0.43	4.20	4.18	0.48	991.33	88.66	87.70	1.09	878.91	5,052	6,850	(26.26)	87.88	85.74	2.50
1140	Medshield Medical Scheme	164,774	158,259	4.12	37.16	37.57	(1.09)	12.25	12.63	(3.01)	1,663.47	95.50	97.85	(2.40)	1,588.57	(197,158)	(256,764)	23.21	37.87	44.63	(15.15)
1167	Momentum Health	298,071	284,411	4.80	32.99	32.83	0.49	8.41	8.13	3.44	1,257.03	87.32	86.00	1.53	1,097.68	(92,067)	(18,454)	(398.90)	23.88	25.74	(7.23)
1575	Resolution Health Medical Scheme	26,214	28,839	(9.10)	42.56	42.04	1.24	18.41	17.71	3.95	1,921.34	92.97	86.91	6.97	1,786.33	(39,167)	1,682	(2,428.53)	11.40	15.17	(24.85)
1446	Selfmed Medical Scheme	13,612	13,805	(1.40)	46.32	46.15	0.37	27.89	27.15	2.73	2,018.71	103.58	103.65	(0.07)	2,090.98	(54,434)	(50,649)	(7.47)	80.77	92.40	(12.59)
1486	Sizwe Medical Fund	112,201	116,283	(3.51)	34.23	33.18	3.16	8.26	8.28	(0.24)	1,734.55	97.88	87.97	11.27	1,697.77	(277,406)	(4,081)	(6,698.17)	47.07	54.94	(14.32)
1141	Spectramed	18,923	22,777	(16.92)	50.27	48.54	3.56	30.51	27.74	9.99	2,162.85	101.50	95.09	6.74	2,195.34	(82,517)	(39,754)	(107.57)	21.23	29.40	(27.79)
1464	Suremed Health	2,449	2,600	(5.81)	38.65	40.29	(4.07)	14.32	15.35	(6.71)	1,742.22	80.58	87.57	(7.98)	1,403.91	3,649	46	7,914.86	99.19	83.83	18.32
1592	Thebemed	23,948	23,511	1.86	27.79	28.26	(1.66)	0.48	0.52	(7.69)	990.94	86.43	89.15	(3.05)	856.45	(6,091)	(12,496)	51.25	9.34	12.09	(22.75)
1422	Topmed Medical Scheme	37,440	41,401	(9.57)	38.83	37.91	2.43	16.76	15.59	7.50	1,524.45	107.10	99.77	7.35	1,632.61	(127,248)	(81,161)	(56.79)	64.92	72.56	(10.53)
Sub-total: registered open schemes		4,953,656	4,930,913	0.46	34.76	34.31	1.31	10.06	9.55	5.34	1,642.04	89.84	87.20	3.03	1,475.20	(1,331,499)	1,134,705	(217.34)	29.28	29.73	(1.51)
Registered schemes – restricted																					
1005	AECI Medical Aid Society	14,014	14,231	(1.52)	38.66	38.89	(0.59)	21.18	21.26	(0.38)	2,464.22	98.67	97.92	0.77	2,431.38	(13,739)	(10,939)	(25.59)	90.09	96.58	(6.72)
1465	Alliance-Midmed Medical Scheme	4,206	4,421	(4.86)	32.76	31.24	4.87	7.08	6.03	17.41	1,799.44	100.64	98.32	2.36	1,810.87	(6,149)	(4,529)	(35.75)	37.89	40.14	(5.61)
1012	Anglo Medical Scheme	18,466	18,849	(2.03)	42.19	42.90	(1.66)	25.92	26.19	(1.03)	2,005.37	123.89	119.08	4.04	2,484.53	(139,008)	(108,375)	(28.27)	473.01	487.14	(2.90)
1571	Anglovaal Group Medical Scheme	5,107	7,506	(31.96)	40.30	40.06	0.60	20.99	20.67	1.55	1,708.14	95.28	97.93	(2.71)	1,627.50	(4,328)	(9,610)	54.96	111.58	78.84	41.53
1279	Bankmed	219,948	216,776	1.46	30.75	31.66	(2.87)	7.79	8.24	(5.46)	1,663.77	94.83	95.31	(0.50)	1,577.81	(19,950)	(36,381)	45.16	41.73	38.82	7.50
1507	Barloworld Medical Scheme	11,895	12,386	(3.96)	32.90	32.87	0.09	10.92	11.09	(1.53)	2,286.48	105.82	101.76	3.99	2,419.59	(35,511)	(22,433)	(58.30)	74.64	82.54	(9.57)
1526	BMW Employees Medical Aid Society	8,149	7,766	4.93	26.96	28.25	(4.57)	2.02	2.22	(9.01)	1,766.64	80.42	77.94	3.18	1,420.81	23,591	25,718	(8.27)	94.58	84.06	12.51
1237	BP Medical Aid Society	3,669	3,819	(3.93)	46.35	45.69	1.44	30.22	29.02	4.14	2,143.50	126.26	115.66	9.16	2,706.43	(31,459)	(21,587)	(45.73)	142.09	132.67	7.10
1590	Building & Construction Industry Medical Aid Fund	12,861	12,438	3.40	27.49	27.80	(1.12)	2.01	2.08	(3.37)	861.54	83.73	84.30	(0.68)	721.39	3,893	3,018	28.98	109.14	117.48	(7.10)
1043	Chartered Accountants (SA) Medical Aid Fund (CAMAf)	46,706	46,812	(0.23)	30.16	29.98	0.60	6.19	6.03	2.65	2,036.16	92.02	88.09	4.46	1,873.62	(41,576)	12,532	(431.76)	34.99	34.94	0.14
1068	De Beers Benefit Society	9,977	10,456	(4.58)	48.22	47.11	2.36	29.76	27.39	8.65	2,566.88	112.73	105.59	6.76	2,893.58	(60,977)	(36,227)	(68.32)	144.39	152.59	(5.37)
1572	Engen Medical Benefit Fund	6,885	7,336	(6.15)	38.88	39.83	(2.39)	16.55	17.59	(5.91)	2,451.87	86.67	87.86	(1.35)	2,124.94	15,907	14,762	7.76	66.19	56.74	16.65
1271	Fishing Industry Medical Scheme (Fishmed)	4,048	4,042	0.15	26.85	26.72	0.49	0.25	0.25	-	389.56	83.12	79.31	4.80	323.80	355	1,111	(68.08)	76.12	75.41	0.94
1086	Food Workers Medical Benefit Fund	19,000	18,710	1.55	29.92	28.86	3.67	1.45	1.00	45.00	121.22	47.88	51.14	(6.37)	58.03	4,140	1,995	107.48	588.76	601.08	(2.05)

ANNEXURE Z: DEMOGRAPHIC PROFILE: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Average beneficiaries			Average age per beneficiary			Pensioner ratio			Risk Contribution Income (RCI)	Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (note a)				Net healthcare result			Solvency ratio		
		2018	2017	%	2018	2017	%	2018	2017	%		2018	2017	%	2018	2018	2017	%	2018	2017	%
		2018	2017	change	Years	Years	change	%	%	change		As % of RCI	As % of RCI	change	pabpm R	R'000	R'000	change	%	%	change
1253	Glencore Medical Scheme	28,435	28,605	(0.59)	24.59	24.96	(1.48)	0.95	0.89	6.74	1,280.07	95.70	93.80	2.03	1,225.06	(4,108)	5,694	(172.15)	51.74	52.77	(1.95)
1270	Golden Arrow Employees' Medical Benefit Fund	5,701	5,854	(2.61)	34.67	34.39	0.81	5.46	5.33	2.44	569.21	141.01	144.40	(2.35)	802.65	(21,994)	(22,221)	1.02	209.18	183.39	14.06
1598	Government Employees Medical Scheme (GEMS)	1,813,320	1,805,268	0.45	30.73	30.48	0.82	6.24	5.97	4.52	1,716.66	85.64	86.00	(0.42)	1,470.14	3,472,650	2,877,730	20.67	24.74	15.22	62.55
1523	Grintek Electronics Medical Aid Scheme	1,695	1,714	(1.11)	37.63	36.62	2.76	9.06	8.07	12.27	2,096.29	97.98	99.50	(1.53)	2,054.02	(2,442)	(2,919)	16.34	43.88	51.98	(15.58)
1566	Horizon Medical Scheme	5,606	5,338	5.02	27.90	27.68	0.79	2.03	2.17	(6.45)	958.11	92.62	85.58	8.23	887.40	(4,000)	394	(1,114.02)	48.27	57.79	(16.47)
1591	Impala Medical Plan	26,383	25,811	2.22	30.21	30.33	(0.40)	1.87	2.32	(19.40)	534.21	96.99	95.60	1.45	518.12	173	2,529	(93.17)	27.98	29.86	(6.30)
1559	Imperial Group Medical Scheme	17,731	18,146	(2.29)	29.38	29.36	0.07	3.17	3.09	2.59	1,848.99	94.62	88.07	7.44	1,749.50	(3,020)	20,809	(114.51)	92.57	92.90	(0.36)
1145	LA-Health Medical Scheme	182,286	160,991	13.23	28.63	29.93	(4.34)	5.22	6.21	(15.94)	1,339.78	82.68	81.33	1.66	1,107.72	141,127	171,074	(17.51)	43.10	42.19	2.16
1197	Libcare Medical Scheme	13,089	13,277	(1.42)	31.75	31.06	2.22	7.42	6.80	9.12	1,701.30	100.74	98.29	2.49	1,713.93	(19,475)	(13,193)	(47.62)	95.69	100.42	(4.71)
1599	Lonmin Medical Scheme	22,665	23	(1.73)	37.28	36.98	0.81	0.07	0.05	40.00	938.27	92.82	93.79	(1.03)	870.90	2,859	(969)	395.14	24.11	23.96	0.63
1547	Malcor Medical Scheme	11,463	12,152	(5.67)	32.39	32.98	(1.79)	5.61	6.06	(7.43)	1,938.09	93.93	101.16	(7.15)	1,820.38	1,560	(17,350)	108.99	29.90	25.66	16.52
1495	Massmart Health Plan	20,707	20,799	(0.44)	30.64	30.06	1.93	1.35	1.31	3.05	1,270.67	86.61	87.59	(1.12)	1,100.58	16,366	12,554	30.36	56.14	52.44	7.06
1039	MBMed Medical Aid Fund	9,929	9,866	0.64	29.33	29.19	0.48	5.87	5.61	4.63	1,525.22	99.60	99.55	0.05	1,519.08	(11,045)	(10,278)	(7.47)	67.00	75.09	(10.77)
1548	Medipos Medical Scheme	27,160	26,897	0.98	35.54	35.53	0.03	10.00	10.57	(5.39)	1,830.50	112.34	102.49	9.61	2,056.40	(106,621)	(43,503)	(145.09)	75.12	95.70	(21.50)
1105	Metropolitan Medical Scheme	-	4,254	(100.00)	-	-	-	-	-	-	-	-	118.27	(100.00)	-	-	(15,435)	100.00	-	-	-
1600	Motohealth Care	46,640	50,034	(6.78)	35.39	34.77	1.78	11.60	10.90	6.42	1,379.40	92.25	98.88	(6.71)	1,272.45	(4,617)	(58,087)	92.05	50.37	48.99	2.82
1241	Naspers Medical Fund	8,613	15,495	(44.41)	24.83	30.85	(19.51)	0.92	6.98	(86.82)	1,324.31	99.19	95.30	4.08	1,313.61	(13,526)	(12,527)	(7.98)	91.41	53.68	70.29
1469	Nedgroup Medical Aid Scheme	51,115	51,626	(0.99)	33.52	33.25	0.81	10.13	10.07	0.60	1,631.23	97.16	98.62	(1.48)	1,584.90	(40,551)	(58,227)	30.36	31.84	32.19	(1.09)
1584	Netcare Medical Scheme	38,403	37,929	1.25	29.45	30.38	(3.06)	4.05	4.50	(10.00)	1,796.27	96.58	94.96	1.71	1,734.88	(9,220)	3,581	(357.45)	34.56	35.60	(2.92)
1214	Old Mutual Staff Medical Aid Fund	32,239	32,889	(1.98)	32.99	32.57	1.29	9.46	9.06	4.42	1,479.10	89.63	95.54	(6.19)	1,325.68	7,069	(26,967)	126.21	33.13	31.92	3.79
1441	Parmed Medical Aid Scheme	4,691	4,803	(2.33)	50.39	49.50	1.80	32.37	30.55	5.96	4,450.67	101.35	107.55	(5.76)	4,510.89	(13,151)	(26,070)	49.56	64.66	72.27	(10.53)
1186	PG Group Medical Scheme	3,111	3,072	1.27	32.92	32.85	0.21	8.99	8.83	1.81	1,746.59	89.90	100.72	(10.74)	1,570.18	1,794	(4,821)	137.21	75.68	72.06	5.02
1563	Pick n Pay Medical Scheme	14,969	15,207	(1.57)	30.62	30.63	(0.03)	4.16	4.43	(6.09)	1,425.96	96.80	81.18	19.24	1,380.38	(14,749)	25,064	(158.85)	114.38	112.23	1.92
1583	Platinum Health	98,975	98,200	0.79	31.82	32.48	(2.03)	1.53	1.83	(16.39)	1,196.19	91.76	93.77	(2.14)	1,097.65	28,967	5,021	476.90	29.31	25.34	15.67
1194	Profmed	71,042	70,342	1.00	40.91	40.56	0.86	17.58	16.68	5.40	1,957.12	89.86	90.88	(1.12)	1,758.64	(34,003)	(44,574)	23.72	49.36	52.45	(5.89)
1516	Quantum Medical Aid Society	8,466	9,111	(7.08)	34.69	34.92	(0.66)	11.03	10.91	1.10	1,339.30	102.83	90.88	13.15	1,377.18	(16,448)	(581)	(2,733.21)	91.70	102.82	(10.82)
1201	Rand Water Medical Scheme	8,977	8,827	1.70	30.97	30.96	0.03	5.90	6.08	(2.96)	2,063.82	89.33	85.10	4.97	1,843.56	14,003	22,680	(38.26)	111.45	104.31	6.84
1430	Remedi Medical Aid Scheme	46,761	47,305	(1.15)	29.49	30.21	(2.38)	5.22	5.41	(3.51)	1,744.09	90.24	94.30	(4.31)	1,573.88	40,189	(2,253)	1,883.51	75.23	71.33	5.47
1176	Retail Medical Scheme	21,313	20,735	2.79	30.57	30.39	0.59	3.06	3.11	(1.61)	1,044.79	82.65	85.39	(3.21)	863.48	15,216	7,324	107.77	95.27	91.12	4.55
1013	Rhodes University Medical Scheme	2,327	2,352	(1.06)	40.92	38.88	5.25	18.57	14.02	32.45	1,809.41	100.54	97.04	3.61	1,819.27	(3,473)	(1,632)	(112.76)	116.58	119.77	(2.66)
1209	South African Breweries Medical Aid Scheme (SABMAS)	22,931	21,972	4.36	29.42	30.27	(2.81)	5.08	5.35	(5.05)	1,506.78	97.91	100.65	(2.72)	1,475.25	(24,261)	(33,552)	27.69	55.93	63.62	(12.09)
1424	SABC Medical Aid Scheme	10,082	10,232	(1.47)	35.20	34.79	1.18	11.98	11.32	5.83	2,179.57	96.40	101.30	(4.84)	2,101.18	(5,765)	(17,497)	67.05	71.99	74.75	(3.69)
1038	SAMWUMed	75,554	81,618	(7.43)	31.70	31.22	1.54	3.99	3.63	9.92	1,380.61	88.64	86.92	1.98	1,223.80	68,299	89,931	(24.05)	105.69	92.38	14.41
1234	Sasolmed	77,903	77,536	0.47	30.84	30.57	0.88	5.85	5.53	5.79	1,978.68	94.48	94.93	(0.47)	1,869.46	12,970	8,355	55.25	48.01	49.96	(3.90)
1531	Sedmed	2,216	2,221	(0.23)	44.56	43.76	1.83	25.37	24.15	5.05	1,753.20	102.09	109.13	(6.45)	1,789.87	(2,918)	(6,565)	55.55	36.78	33.78	8.88
1568	Sisonke Health Medical Scheme	18,251	18,536	(1.54)	32.27	31.89	1.19	3.10	3.35	(7.46)	1,526.88	94.27	94.06	0.22	1,439.39	(7,796)	(7,818)	0.29	58.83	60.61	(2.94)
1580	South African Police Service Medical Scheme (POLMED)	502,996	493,755	1.87	27.60	27.32	1.02	3.10	2.97	4.38	1,549.98	102.12	99.88	2.24	1,582.84	(548,191)	(344,192)	(59.27)	43.15	46.42	(7.04)
1578	TFG Medical Aid Scheme	6,525	6,413	1.75	32.32	32.04	0.87	7.31	7.24	0.97	1,752.42	96.11	86.91	10.59	1,684.19	(3,680)	9,034	(140.74)	102.15	107.18	(4.69)
1544	Tiger Brands Medical Scheme	9,610	9,471	1.47	40.52	41.31	(1.91)	18.37	19.55	(6.04)	2,299.57	95.85	95.75	0.10	2,204.21	(1,379)	(752)	(83.46)	43.59	44.06	(1.07)
1582	Transmed Medical Fund	41,589	49,165	(15.41)	54.71	53.62	2.03	44.50	42.39	4.98	1,488.90	97.19	97.15	0.04	1,447.00	(49,430)	(54,991)	10.11	17.81	21.24	(16.15)
1579	Tsogo Sun Group Medical Scheme	11,265	10,969	2.70	26.08	26.97	(3.30)	1.59	1.76	(9.66)	981.59	91.54	83.98	9.00	898.57	(4,474)	4,913	(191.08)	64.53	67.01	(3.70)

ANNEXURE Z: DEMOGRAPHIC PROFILE: REGISTERED SCHEMES | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Ref. no.	Name of medical scheme	Average beneficiaries			Average age per beneficiary			Pensioner ratio			Risk Contribution Income (RCI)	Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (note a)				Net healthcare result			Solvency ratio		
		2018	2017	% change	2018 Years	2017 Years	% change	2018 %	2017 %	% change	2018 pabpm R	2018 As % of RCI	2017 As % of RCI	% change	2018 pabpm R	2018 R'000	2017 R'000	% change	2018 %	2017 %	% change
1597	Umvuzo Health Medical Scheme	62,246	58,501	6.40	27.70	27.46	0.87	0.40	0.36	11.11	1,274.60	84.11	86.59	(2.86)	1,072.05	41,979	16,167	159.65	35.39	34.06	3.90
1520	University of Kwa-Zulu Natal Medical Scheme	6,920	6,925	(0.07)	41.50	41.37	0.31	20.33	19.87	2.32	1,765.20	95.09	90.14	5.49	1,678.45	(4,092)	2,589	(258.08)	75.60	83.95	(9.95)
1282	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	-	4,964	(100.00)	-	45.22	(100.00)	-	24.21	(100.00)	-	-	98.49	(100.00)	-	-	(6,921)	100.00	-	96.50	(100.00)
1291	Witbank Coalfields Medical Aid Scheme	23,114	22,058	4.79	29.39	29.46	(0.24)	4.96	5.16	(3.88)	1,284.10	100.93	99.90	1.03	1,296.02	(29,553)	(24,682)	(19.73)	110.03	121.59	(9.51)
1293	Wooltru Healthcare Fund	18,548	19,131	(3.05)	31.20	30.55	2.13	6.69	6.23	7.38	1,295.00	92.36	92.61	(0.27)	1,196.11	(6,874)	(3,873)	(77.49)	58.99	60.06	(1.78)
Sub-total: registered restricted schemes		3,918,493	3,908,979	0.24	30.98	31.01	(0.10)	6.46	6.46	-	1,623.63	90.71	90.62	0.10	1,472.82	2,549,553	2,232,047	14.22	41.94	38.06	10.19
Total registered schemes		8,872,149	8,839,892	0.36	33.09	32.86	0.70	8.47	8.19	3.42	1,633.91	90.22	88.70	1.71	1,474.15	1,218,054	3,366,752	(63.82)	34.54	33.19	4.07

Notes:

a Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) includes risk transfer arrangements.

Prior year figures have been restated.

RCI = Risk Contribution Income

pabpm = per average beneficiary per month

The following scheme was liquidated in 2018:

- Community Medical Aid Scheme (COMMED) was final liquidated on 20 February 2018.

The following schemes amalgamated in 2017 and 2018:

- Metropolitan Medical Scheme amalgamated with Momentum Health on 1 July 2017.

- University of the Witwatersrand, Johannesburg Staff Medical Aid Fund amalgamated with Discovery Health Medical Scheme on 1 January 2018.



ANNEXURE AA

ACCREDITED MANAGED HEALTHCARE SERVICES (NO TRANSFER OF RISK) PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members 31/12/18	Beneficiaries 31/12/18	Average age pb Years	Pensioner ratio (>65 years) %	Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (note b)			Accredited managed healthcare services (no transfer of risk)			Net income/(expense) on significant risk transfer arrangements			
								R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of capitation fees	As % of RCI	pmpm R
Registered schemes – open																	
1252	6001	Bestmed Medical Scheme	Beat 1	5,685	11,608	35.49	8.62	129,430	84.44	1,897.24	6,492	4.24	95.16	214	12.53	0.14	3.14
	2172		Beat 2	25,735	52,204	29.97	3.32	518,340	78.90	1,678.45	28,769	4.38	93.16	948	12.53	0.14	3.07
	2171		Beat 3	7,157	14,671	36.63	12.05	258,670	91.85	3,011.85	8,156	2.90	94.96	(549)	(6.24)	(0.19)	(6.39)
	6082		Beat 4	4,290	9,020	44.44	19.97	245,879	86.99	4,776.21	5,047	1.79	98.04	1,147	21.09	0.41	22.28
	2173		Pace 1	29,091	71,408	33.58	8.00	1,242,872	83.35	3,560.30	33,568	2.25	96.16	6,067	16.77	0.41	17.38
	2170		Pace 2	9,829	17,472	53.59	37.28	699,498	97.66	5,930.57	11,390	1.59	96.56	2,452	19.97	0.34	20.79
	2169		Pace 3	5,554	10,971	52.65	35.57	452,924	96.12	6,795.77	6,408	1.36	96.15	2,343	33.92	0.50	35.15
	6034		Pace 4	2,606	4,001	62.78	53.04	305,943	104.76	9,783.30	3,039	1.04	97.18	765	23.37	0.26	24.47
	2174		Pulse 1	2,731	4,360	44.90	23.58	85,214	97.57	2,600.20	3,217	3.68	98.16	(1,156)	(33.33)	(1.32)	(35.26)
	6032		Pulse 2	664	798	77.73	89.10	50,553	108.33	6,344.44	804	1.72	100.93	(118)	(13.62)	(0.25)	(14.81)
			Consolidated	93,342	196,513	37.33	13.38	3,989,324	89.06	3,561.57	106,889	2.39	95.43	12,114	14.01	0.27	10.81
	1512		1898	Bonitas Medical Fund	Boncap	45,857	70,286	33.10	7.58	841,555	110.53	1,529.31	49,352	6.48	89.68	(633)	(2.24)
6070		BonClassic	10,788		19,980	49.70	28.70	677,246	99.66	5,231.48	14,782	2.18	114.19	6,049	18.48	0.89	46.73
27076		BonComplete	11,341		23,518	41.16	15.72	570,954	96.08	4,195.35	16,360	2.75	120.21	8,341	33.77	1.40	61.29
2321		BonComprehensive	6,449		11,768	52.04	35.73	642,026	114.04	8,296.19	8,683	1.54	112.20	3,047	112.67	0.54	39.37
6035		BonEssential	7,848		17,255	35.63	10.94	221,021	87.07	2,346.90	9,958	3.92	105.74	(893)	(32.00)	(0.35)	(9.49)
27063		BonFit	4,252		8,723	30.05	5.22	89,337	74.51	1,750.89	5,318	4.44	104.24	32	0.76	0.03	0.63
1895		Bonsave	35,257		82,115	30.78	5.81	1,168,489	87.87	2,761.84	47,264	3.55	111.71	(8,095)	(10.58)	(0.61)	(19.13)
1862		Hospital Plus	3,409		6,261	54.59	39.64	211,456	104.11	5,169.07	4,432	2.18	108.33	640	51.12	0.31	15.64
2277		Hospital Standard	6,502		12,407	45.55	22.33	233,561	93.11	2,993.45	8,428	3.36	108.02	(390)	(16.33)	(0.16)	(5.00)
1896		Primary	74,475		177,390	29.62	4.04	2,584,011	86.37	2,891.36	104,791	3.50	117.26	23,373	13.98	0.78	26.15
1894		Standard	124,815		280,503	36.04	10.41	7,031,239	88.85	4,694.44	210,007	2.65	140.21	69,306	16.00	0.88	46.27
		Consolidated	330,993		710,206	34.60	9.53	14,270,896	91.12	3,592.95	479,375	3.06	120.69	100,776	12.99	0.64	25.37
1034	2288	Cape Medical Plan	Healthpact Premium	1,614	3,200	43.28	21.19	63,850	113.11	3,296.69	-	-	-	-	-	-	-
	6028		Healthpact Select	201	306	65.76	65.36	13,968	78.41	5,791.01	-	-	-	(75)	(12.42)	(0.42)	(31.13)
	2287		Healthpact Silver	3,049	6,662	36.59	10.96	92,860	102.79	2,537.98	-	-	-	-	-	-	-
			Consolidated	4,864	10,168	39.57	15.81	170,678	103.69	2,924.17	-	-	-	(75)	(12.42)	(0.42)	(31.13)
1491	2032	Compicare Wellness Medical Scheme	Axis	1,034	1,838	43.70	20.24	24,202	83.54	1,950.53	895	3.09	72.14	(28)	(12.71)	(0.10)	(2.25)
	6025		Dynamix	1,081	2,090	51.71	34.74	85,031	111.59	6,554.98	1,130	1.48	87.13	(46)	(18.64)	(0.06)	(3.55)
	2033		Pinnacle	869	1,738	52.09	35.85	75,756	94.70	7,264.66	916	1.14	87.81	(38)	(19.17)	(0.05)	(3.67)
	2222		Mumed	1,967	3,939	37.64	12.34	72,524	74.70	3,072.54	2,160	2.22	91.49	(113)	(23.69)	(0.12)	(4.80)
	6015		Networx	5,618	5,981	26.14	0.37	27,764	80.65	411.84	4,263	12.38	63.23	(333)	(24.19)	(0.97)	(4.94)
	2031		Symmetry	1,723	3,486	47.28	26.51	104,191	100.99	5,039.25	1,823	1.77	88.19	(81)	(20.26)	(0.08)	(3.93)
	27079		Unisave	944	2,027	30.78	4.39	25,540	99.56	2,254.62	742	2.89	65.54	3	1.75	0.01	0.27
			Consolidated	13,236	21,099	38.43	15.37	415,010	100.96	4,539.79	11,929	2.90	130.49	(637)	(20.58)	(0.15)	(6.97)

ANNEXURE AA: ACCREDITED MANAGED HEALTHCARE SERVICES (NO TRANSFER OF RISK) PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members 31/12/18	Beneficiaries 31/12/18	Average age pb Years	Pensioner ratio (>65 years) %	Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (note b)			Accredited managed healthcare services (no transfer of risk)			Net income/(expense) on significant risk transfer arrangements			
								R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of capitation fees	As % of RCI	pmpm R
1125	1790	Discovery Health Medical Scheme	Classic Comprehensive	134,349	297,212	41.18	17.40	10,736,696	104.67	6,659.70	170,449	1.66	105.73	(15,047)	(10.36)	(0.15)	(9.33)
	6071		Classic Comprehensive Zero MSA	915	1,990	39.06	11.86	61,555	89.64	5,606.14	1,151	1.68	104.85	(183)	(13.90)	(0.27)	(16.67)
	1791		Classic Core	50,279	108,239	39.03	14.47	1,667,196	78.65	2,763.24	61,709	2.91	102.28	-	-	-	-
	1800		Classic Priority	89,861	203,166	37.53	12.14	4,049,029	86.74	3,754.90	113,217	2.43	104.99	-	-	-	-
	2247		Classic Saver	302,177	663,032	32.21	6.63	9,759,709	80.50	2,691.50	373,197	3.08	102.92	-	-	-	-
	27065		Classic Smart	30,607	58,281	29.86	3.39	566,520	66.92	1,542.46	34,627	4.09	94.28	7,131	45.56	0.84	19.41
	1797		Coastal Core	81,100	181,951	37.73	12.08	2,518,279	88.55	2,587.63	100,153	3.52	102.91	-	-	-	-
	2249		Coastal Saver	184,540	417,639	33.69	7.49	5,774,845	87.25	2,607.77	228,227	3.45	103.06	-	-	-	-
	1793		Essential Comprehensive	15,653	29,249	47.04	28.42	932,085	91.48	4,962.23	19,814	1.94	105.49	(1,788)	(12.02)	(0.18)	(9.52)
	1794		Essential Core	42,305	91,012	35.27	9.26	995,757	72.99	1,961.46	49,982	3.66	98.46	-	-	-	-
	1801		Essential Priority	6,384	13,017	36.85	12.05	179,478	61.12	2,342.81	7,961	2.71	103.91	-	-	-	-
	2248		Essential Saver	128,611	270,854	29.66	4.53	2,812,319	68.32	1,822.24	153,955	3.74	99.76	-	-	-	-
	27080		Essential Smart	22,309	25,872	32.81	3.22	166,097	55.80	620.44	22,369	7.52	83.56	(3,195)	(83.88)	(1.07)	(11.94)
	2337		Executive	9,813	21,082	43.97	22.22	1,228,617	131.08	10,433.59	12,494	1.33	106.10	(783)	(7.30)	(0.08)	(6.65)
	6072		KeyCare Access	4,599	6,573	32.19	6.39	34,360	53.16	622.61	5,584	8.64	101.18	152	5.01	0.24	2.76
	1798		KeyCare Core	14,561	23,309	34.63	11.56	192,929	77.05	1,104.14	16,904	6.75	96.74	-	-	-	-
	1799		KeyCare Plus	232,791	406,661	28.75	6.10	5,043,480	102.14	1,805.44	282,177	5.71	101.01	48,170	25.61	0.98	17.24
			Consolidated	1,350,854	2,819,139	33.98	9.06	46,718,953	88.43	2,882.06	1,653,972	3.13	102.03	34,455	9.00	0.19	6.37
1202	2348	Fedhealth Medical Scheme	Blue Door Plus	4,487	6,911	31.53	5.90	69,681	93.35	1,294.12	2,754	3.69	51.15	454	51.26	0.61	8.42
	2014		Maxima Advance	2,265	3,852	60.26	49.33	143,824	104.14	5,291.53	2,847	2.06	104.75	-	-	-	-
	2021		Maxima Basis	6,480	12,787	37.83	13.09	241,978	86.37	3,111.86	7,908	2.82	101.70	-	-	-	-
	2020		Maxima Core	7,370	14,139	46.85	25.48	286,052	91.87	3,234.42	8,952	2.88	101.23	-	-	-	-
	6092		Maxima Entrysaver	13,965	30,405	26.89	2.42	262,050	76.18	1,563.73	14,739	4.29	87.95	-	-	-	-
	6047		Maxima Entryzone	4,300	8,333	34.19	7.54	77,300	71.38	1,498.06	2,627	2.43	50.92	-	-	-	-
	2015		Maxima Exec	3,992	7,035	54.50	39.19	343,147	103.16	7,163.23	5,515	1.66	115.12	-	-	-	-
	2019		Maxima Plus	1,180	1,841	61.68	53.94	142,399	96.70	10,056.45	1,682	1.14	118.77	-	-	-	-
	6083		Maxima Saver	7,357	16,319	32.34	7.97	198,929	84.11	2,253.29	7,771	3.29	88.03	-	-	-	-
	2018		Maxima Standard	21,244	42,686	41.32	15.44	990,204	89.25	3,884.25	27,079	2.44	106.22	-	-	-	-
	2009		Ultimax	168	246	65.33	63.42	24,217	89.02	12,012.64	236	0.87	117.08	-	-	-	-
			Other*					120	-	-	-	-	-	-	-	-	-
			Consolidated	72,808	144,554	38.07	14.35	2,779,902	89.40	3,181.77	82,112	2.64	93.98	454	51.26	0.61	8.42
1554	2298	Genesis Medical Scheme	Private	3,372	8,229	37.11	11.39	112,500	90.88	2,780.24	-	-	-	-	-	-	-
	6048		Private Choice	2,603	5,596	29.49	3.54	29,353	52.00	939.70	-	-	-	-	-	-	-
	2349		Private Comprehensive	1,372	3,253	34.10	8.09	56,485	92.50	3,430.81	-	-	-	-	-	-	-
	2299		Private Plus	1,925	4,518	34.19	7.75	56,816	82.27	2,459.56	-	-	-	-	-	-	-
			Consolidated	9,272	21,596	34.07	8.09	255,153	132.30	4,014.11	-	-	-	-	-	-	-
1537	6098	Hosmed Medical Aid Scheme	Access	655	1,513	31.30	6.21	14,939	69.08	1,900.62	638	2.95	81.22	140	27.65	0.65	17.76
	2339		Essential	2,255	4,216	35.72	10.37	49,051	74.67	1,812.67	2,240	3.41	82.77	(137)	(10.44)	(0.21)	(5.07)
	2191		Plus	4,167	10,379	37.65	6.93	348,556	89.32	6,970.55	4,554	1.17	91.07	236	3.30	0.06	4.72
	2192		Value	15,144	42,422	30.96	3.83	844,403	87.61	4,646.52	16,475	1.71	90.66	(2,120)	(10.71)	(0.22)	(11.66)
			Consolidated	22,221	58,530	32.50	4.91	1,256,949	87.21	4,713.82	23,908	1.66	89.66	(1,881)	(6.54)	(0.13)	(7.05)

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ANNEXURE AA: ACCREDITED MANAGED HEALTHCARE SERVICES (NO TRANSFER OF RISK) PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members 31/12/18	Beneficiaries 31/12/18	Average age pb Years	Pensioner ratio (>65 years) %	Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (note b)			Accredited managed healthcare services (no transfer of risk)			Net income/(expense) on significant risk transfer arrangements			
								R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of capitation fees	As % of RCI	pmpm R
1087	6036	Keyhealth	Equilibrium	8,334	19,592	29.61	6.08	239,426	86.56	2,394.07	5,740	2.08	57.40	(2,875)	(19.99)	(1.04)	(28.74)
	1907		Essence	1,919	4,192	36.07	12.17	44,942	82.03	1,951.63	1,167	2.13	50.66	(215)	(35.89)	(0.39)	(9.34)
	1905		Gold	14,633	28,148	52.37	34.71	957,457	91.30	5,452.61	20,276	1.93	115.47	(2,994)	(7.44)	(0.29)	(17.05)
	6079		Origin	820	1,605	28.16	1.25	8,431	49.38	856.83	403	2.36	40.92	127	64.71	0.74	12.88
	2362		Platinum	2,812	3,971	66.70	63.86	284,373	88.92	8,427.36	5,546	1.73	164.35	(8)	(0.11)	-	(0.25)
	1906		Silver	4,640	11,323	40.16	17.66	236,954	85.79	4,255.64	5,033	1.82	90.39	(391)	(3.81)	(0.14)	(7.03)
			Consolidated	33,158	68,831	43.15	23.28	1,771,583	88.88	4,452.38	38,164	1.91	95.92	(6,356)	(8.68)	(0.32)	(15.98)
1466	2341	Makoti Medical Scheme	Makoti Comprehensive	1,141	2,453	26.83	0.65	40,845	93.99	2,983.10	-	-	-	6,635	16.22	15.27	484.60
	1990		Makoti Primary	3,574	4,828	32.94	0.12	17,782	84.76	414.61	-	-	-	(9,338)	(52.51)	(44.51)	(217.73)
			Consolidated	4,715	7,281	30.88	0.30	58,626	90.98	1,036.17	-	-	-	(2,703)	(4.60)	(4.19)	(47.77)
1149	1830	Medihelp	Dimension Elite	11,515	17,705	58.57	46.45	797,565	95.58	5,771.93	11,456	1.37	82.91	13,362	36.12	1.60	96.70
	2261		Dimension Prime 1	22,698	55,034	32.59	7.86	636,997	90.99	2,338.67	10,850	1.55	39.83	(5,475)	(52.83)	(0.78)	(20.10)
	1832		Dimension Prime 2	13,612	32,094	33.43	10.44	425,983	86.90	2,607.89	7,559	1.54	46.28	(2,879)	(45.08)	(0.59)	(17.63)
	1831		Dimension Prime 3	28,962	68,416	36.19	12.29	1,524,867	93.70	4,387.55	23,421	1.44	67.39	26,752	24.39	1.64	76.98
	1829		Medihelp Plus	2,840	3,709	63.52	54.09	285,813	88.71	8,386.54	4,248	1.32	124.64	3,240	38.29	1.01	95.07
	2293		Necesse	7,343	11,151	38.98	17.05	222,730	108.16	2,527.69	3,345	1.62	37.96	3,289	32.15	1.60	37.32
	2294		Unify	5,981	13,988	30.93	4.80	167,541	95.68	2,334.34	2,817	1.61	39.25	(1,146)	(51.32)	(0.65)	(15.96)
			Consolidated	92,951	202,097	37.03	14.29	4,061,497	93.25	3,641.25	63,696	1.46	57.11	37,143	20.15	0.85	33.30
1506	2085	Medimed Medical Scheme	Alpha	1,875	4,680	30.80	5.24	47,571	102.09	2,114.28	842	1.81	37.42	222	40.07	0.48	9.86
	2086		Essential Option	965	2,327	29.55	3.01	22,945	84.53	1,981.47	783	2.88	67.61	(1,622)	(21.75)	(5.98)	(140.10)
	2088		Medisave - Max	196	437	41.84	15.33	9,978	102.22	4,242.21	158	1.62	67.17	23	40.07	0.23	9.69
	2087		Medisave - Standard	3,498	8,474	29.50	3.38	86,717	82.51	2,065.88	2,732	2.60	65.08	394	40.07	0.37	9.39
			Consolidated	6,534	15,918	30.23	4.20	167,212	88.66	2,132.58	4,515	2.39	57.58	(984)	(10.87)	(0.52)	(12.55)
1140	1955	Medshield Medical Scheme	MediBonus	3,795	7,090	48.25	25.44	313,402	102.72	6,881.90	2,753	0.90	60.46	5,176	25.52	1.70	113.67
	6055		MediCore	4,952	10,551	50.17	33.17	229,780	99.69	3,866.79	3,517	1.53	59.18	-	-	-	-
	6085		MediPhila	4,267	8,221	27.31	1.96	55,047	75.86	1,075.05	2,287	3.15	44.66	-	-	-	-
	1952		MediPlus	23,978	53,695	38.27	11.41	1,171,586	93.45	4,071.74	16,812	1.34	58.43	-	-	-	-
	6059		MediPlus	6,348	12,312	47.61	28.44	287,111	104.96	3,769.04	4,479	1.64	58.80	-	-	-	-
	1956		MediValue	36,382	69,433	31.38	4.82	902,884	90.58	2,068.07	23,903	2.40	54.75	-	-	-	-
	6058		Premium Plus	2,367	4,099	56.18	44.55	181,250	115.42	6,381.15	1,685	1.07	59.33	-	-	-	-
			Consolidated	82,089	165,401	37.16	12.25	3,141,060	95.50	3,188.67	55,436	1.69	56.28	5,176	25.52	1.70	113.67
1167	2265	Momentum Health	Impact	1,721	3,172	33.11	8.86	48,911	75.22	2,368.34	636	0.98	30.80	(1,764)	(11.87)	(2.71)	(85.42)
	2263		Ingwe	46,493	54,782	27.21	3.55	342,780	87.32	614.39	11,520	2.93	20.65	(15,676)	(11.70)	(3.99)	(28.10)
	2049		Custom	69,792	158,199	31.73	5.85	1,753,982	82.62	2,094.30	62,663	2.95	74.82	(102,444)	(57.24)	(4.83)	(122.32)
	2057		Extender	4,386	8,918	46.50	27.38	323,772	93.00	6,151.62	6,375	1.83	121.12	21,700	184.74	6.23	412.30
	2053		Incentive	33,637	73,272	38.02	14.65	1,389,180	93.15	3,441.60	39,373	2.64	97.54	11,810	13.28	0.79	29.26
	2039		Summit	526	823	63.44	58.93	67,599	88.64	10,709.60	881	1.16	139.58	5,707	404.18	7.48	904.15
			Consolidated	156,555	299,166	32.99	8.41	3,926,224	87.32	2,089.91	121,448	2.70	64.65	(80,667)	(18.76)	(1.79)	(42.94)

ANNEXURE AA: ACCREDITED MANAGED HEALTHCARE SERVICES (NO TRANSFER OF RISK) PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members 31/12/18	Beneficiaries 31/12/18	Average age pb Years	Pensioner ratio (>65 years) %	Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (note b)			Accredited managed healthcare services (no transfer of risk)			Net income/(expense) on significant risk transfer arrangements			
								R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of capitation fees	As % of RCI	pmpm R
1575	1882	Resolution Health Medical Scheme	Foundation	3,060	4,190	37.46	11.86	54,394	113.78	1,481.31	2,856	5.97	77.78	(377)	(34.97)	(0.79)	(10.26)
	1883		Hospital	2,343	5,364	41.51	15.25	65,031	68.61	2,312.97	2,266	2.39	80.60	(230)	(19.74)	(0.24)	(8.17)
	6076		Millennium	1,304	2,176	56.32	42.00	88,617	102.01	5,663.15	1,711	1.97	109.34	(121)	(17.76)	(0.14)	(7.71)
	1884		Progressive Flex	4,794	9,559	39.57	13.63	194,575	87.25	3,382.26	6,167	2.77	107.20	(460)	(19.40)	(0.21)	(8.00)
	1995		Progressive Flex Plus	1,031	1,875	45.34	20.27	57,671	112.91	4,661.42	1,286	2.52	103.97	(96)	(19.47)	(0.19)	(7.78)
	6067		Supreme	1,060	1,850	53.55	37.51	101,635	100.78	7,990.14	1,359	1.35	106.86	(95)	(17.68)	(0.09)	(7.50)
			Consolidated	13,592	25,014	42.56	18.41	561,922	92.97	3,445.18	15,645	2.59	95.92	(1,379)	(21.80)	(0.23)	(8.45)
1446	2150	Selfmed Medical Scheme	Medxxi	2,687	4,572	54.52	38.54	105,891	109.74	3,284.05	2,143	2.22	66.47	(49)	(6.43)	(0.05)	(1.53)
	2147		Med Elite	446	659	68.46	67.98	42,861	106.09	8,008.49	364	0.90	68.01	164	125.42	0.41	30.68
	2149		Selfmed 80 %	389	572	67.33	67.48	47,194	101.46	10,110.13	320	0.69	68.56	219	192.08	0.47	46.85
	6094		Selfnet	1,951	3,352	29.80	3.70	34,044	91.26	1,454.14	2,691	7.21	114.92	(272)	(56.27)	(0.73)	(11.63)
	2145		Selfsure	2,233	3,691	45.67	26.06	106,710	101.08	3,982.32	1,870	1.77	69.77	71	11.12	0.07	2.66
	27083		Selnet Essential	258	450	32.18	5.78	4,847	139.93	1,565.62	333	9.62	107.62	(27)	(46.43)	(0.77)	(8.58)
			Consolidated	7,964	13,296	46.32	27.89	341,548	103.58	3,573.88	7,721	2.34	80.79	106	4.84	0.03	1.11
1486	1849	Sizwe Medical Fund	Affordable Option	16,213	36,787	35.71	10.28	879,328	96.41	4,519.66	18,966	2.08	97.48	-	-	-	-
	1848		Full Care Option	3,997	7,720	49.61	30.38	365,820	103.70	7,626.98	4,691	1.33	97.80	-	-	-	-
	6086		Gomomo Care Option	4,743	11,926	30.95	4.65	176,436	130.29	3,099.93	-	-	-	(13,652)	(21.69)	(10.08)	(239.86)
	6097		Hospital Care	141	285	39.18	14.04	4,611	148.62	2,725.42	125	4.04	74.12	-	-	-	-
	1847		Primary Care	21,502	54,804	31.76	4.54	859,705	92.24	3,331.88	25,066	2.69	97.15	-	-	-	-
			Consolidated	46,596	111,522	34.23	8.26	2,285,900	97.88	4,088.16	48,848	2.22	97.26	(13,652)	(21.69)	(10.08)	(239.86)
1141	1760	Spectramed	Spectra Aqua	2,058	3,693	45.64	23.34	57,104	105.80	2,312.28	2,682	4.97	108.60	-	-	-	-
	1759		Spectra Azure	4,449	8,127	52.08	31.99	263,878	94.91	4,942.65	6,038	2.17	113.10	-	-	-	-
	6031		Spectra Capri	1,750	3,233	48.54	27.41	84,496	118.06	4,023.62	2,349	3.28	111.88	-	-	-	-
	1761		Spectra Cobalt	388	590	67.61	68.81	35,448	109.31	7,613.48	511	1.58	109.81	-	-	-	-
	1757		Spectra Cyan	1,441	2,153	49.23	31.40	57,582	104.48	3,329.98	1,948	3.53	112.64	-	-	-	-
			Consolidated	10,086	17,796	50.27	30.51	498,509	101.50	4,118.82	13,529	2.75	111.78	-	-	-	-
1464	1810	Suremed Health	Challenger	202	441	45.34	24.26	13,426	79.36	5,538.73	209	1.23	86.09	13	36.14	0.08	5.46
	2342		Explorer	289	420	31.59	9.52	5,941	109.20	1,713.06	71	1.31	20.50	(206)	(16.12)	(3.78)	(59.26)
	1811		Navigator	587	1,312	38.75	13.19	20,199	77.66	2,867.54	550	2.11	78.06	39	36.12	0.15	5.57
	2343		Shuttle	102	222	38.13	10.36	1,692	59.75	1,382.66	70	2.47	57.23	7	36.76	0.24	5.56
			Consolidated	1,180	2,395	38.65	14.32	41,258	80.58	2,913.71	900	1.76	63.54	(146)	(10.16)	(0.29)	(10.33)
1592	2282	Thebemed	Energy	2,880	10,102	25.02	0.63	113,307	81.56	3,278.57	2,107	1.52	60.96	235	3.09	0.17	6.80
	27150		Fantasy	965	1,553	29.43	-	11,093	76.33	957.94	385	2.65	33.22	(105)	(12.10)	(0.72)	(9.10)
	1984		Universal	7,563	11,904	29.92	0.42	121,722	92.70	1,341.20	3,336	2.54	36.76	985	12.08	0.75	10.85
			Consolidated	11,408	23,559	27.79	0.48	246,122	86.43	1,797.88	5,828	2.05	42.57	1,114	6.70	0.39	8.14

ANNEXURE AA: ACCREDITED MANAGED HEALTHCARE SERVICES (NO TRANSFER OF RISK) PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members 31/12/18	Beneficiaries 31/12/18	Average age pb Years	Pensioner ratio (>65 years) %	Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (note b)			Accredited managed healthcare services (no transfer of risk)			Net income/(expense) on significant risk transfer arrangements			
								R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of capitation fees	As % of RCI	pmpm R
1422	6090	Topmed Medical Scheme	Topmed Active Saver	6,858	13,618	28.47	2.95	158,662	94.17	1,927.94	6,757	4.01	82.11	(138)	(9.50)	(0.08)	(1.68)
	6088		Topmed Comprehensive	590	923	63.80	57.86	67,559	99.68	9,542.28	607	0.90	85.72	(18)	(9.65)	(0.03)	(2.48)
	2237		Topmed Essential	2,516	5,064	45.26	22.81	102,812	120.65	3,405.27	2,610	3.06	86.45	(55)	(9.85)	(0.06)	(1.81)
	2003		Topmed Executive	988	1,800	57.21	44.28	86,001	125.02	7,253.80	1,004	1.46	84.71	(21)	(9.60)	(0.03)	(1.73)
	6089		Topmed Family	836	1,603	52.07	38.12	58,157	120.18	5,797.17	855	1.77	85.21	(13)	(9.93)	(0.03)	(1.28)
	6091		Topmed Limited Option	6	13	38.15	15.39	21,835	92.49	303,268.17	608	2.57	8,440.89	(3)	(2.05)	(0.01)	(36.88)
	2006		Topmed Network	2,138	2,656	33.50	12.54	39,821	150.53	1,552.10	2,634	9.96	102.65	(3,074)	(36.42)	(11.62)	(119.82)
	2002		Topmed Savings Option	4,574	9,863	43.42	21.53	198,652	101.25	3,619.22	4,590	2.34	83.62	(95)	(9.73)	(0.05)	(1.73)
			Consolidated	18,506	35,540	38.83	16.76	733,499	107.10	3,302.98	19,664	2.87	88.55	(3,415)	(28.27)	(0.50)	(15.38)
Sub-total: registered open schemes				2,382,924	4,969,621	34.76	10.06	87,691,824	89.84	3,066.67	2,753,578	2.84	97.26	79,442	3.69	0.15	5.21
Registered schemes – restricted																	
1005	2075	AECI Medical Aid Society	Comprehensive	4,620	8,765	47.13	33.54	364,922	108.07	6,582.28	6,067	1.80	109.43	722	43.93	0.21	13.02
	2076		Value	2,158	5,174	24.30	0.23	43,958	57.28	1,697.48	2,195	2.86	84.77	338	45.22	0.44	13.06
			Consolidated	6,778	13,939	38.66	21.18	408,880	98.67	5,027.05	8,262	1.99	101.57	1,060	44.33	0.26	13.04
1465	2036	Alliance-Midmed Medical Scheme	Alliance-Midmed Medical Scheme	1,748	4,150	32.76	7.08	91,398	100.64	4,357.29	1,713	1.89	81.65	-	-	-	-
			Consolidated	1,748	4,150	32.76	7.08	91,398	100.64	4,357.29	1,713	1.89	81.65	-	-	-	-
1012	1825	Anglo Medical Scheme	Managed Care Plan	4,345	7,825	55.99	48.20	353,488	138.55	6,779.59	5,745	2.25	110.18	(1,163)	(7.26)	(0.46)	(22.31)
	1824		Standard Care Plan	3,834	8,986	33.22	10.75	186,452	103.93	4,052.59	4,958	2.76	107.76	2,013	14.67	1.12	43.75
	1826		Value Care Plan	701	1,529	24.33	1.18	10,613	107.81	1,261.63	-	-	-	4,124	45.61	41.89	490.19
			Consolidated	8,880	18,340	42.19	25.92	550,552	123.89	5,166.59	10,703	2.46	109.05	4,973	12.82	1.12	46.67
1571	1762	Anglovaal Group Medical Scheme	Anglovaal Group Medical Scheme	2,548	5,073	40.30	20.99	99,740	95.28	3,262.02	2,154	2.06	70.45	(89)	(4.74)	(0.08)	(2.90)
			Consolidated	2,548	5,073	40.30	20.99	99,740	95.28	3,262.02	2,154	2.06	70.45	(89)	(4.74)	(0.08)	(2.90)
1279	2280	Bankmed	Bankmed Basic	22,257	40,316	24.03	1.48	443,907	76.54	1,662.05	24,119	4.16	90.31	(6,250)	(4.90)	(1.08)	(23.40)
	1891		Bankmed Comprehensive	40,206	88,667	35.08	11.94	2,134,777	105.56	4,424.67	45,403	2.25	94.11	12,007	26.90	0.59	24.89
	1893		Bankmed Core Saver	26,628	51,742	25.08	2.32	562,898	73.94	1,761.61	28,908	3.80	90.47	3,300	76.19	0.43	10.33
	6080		Bankmed Essential Plan	3,063	4,081	26.63	0.76	16,624	38.03	452.28	3,034	6.94	82.55	263	7.72	0.60	7.15
	1892		Bankmed Plus	3,590	6,934	51.92	34.28	327,914	117.36	7,611.74	4,057	1.45	94.18	551	48.68	0.20	12.78
	2297		Bankmed Traditional	13,289	29,371	32.44	8.26	678,322	96.27	4,253.66	15,022	2.13	94.20	(1,447)	(7.78)	(0.21)	(9.08)
			Consolidated	109,033	221,111	30.75	7.79	4,164,441	94.83	3,182.86	120,543	2.75	92.13	8,423	4.22	0.19	6.44
1507	2105	Barloworld Medical Scheme	Barloworld Medical Scheme	5,193	11,891	32.90	10.92	345,372	105.82	5,542.27	7,134	2.19	114.49	(255)	(5.36)	(0.08)	(4.09)
			Consolidated	5,193	11,891	32.90	10.92	345,372	105.82	5,542.27	7,134	2.19	114.49	(255)	(5.36)	(0.08)	(4.09)
1526	1942	BMW Employees Medical Aid Society	BMW Option 119	3,640	8,512	26.96	2.02	138,939	80.42	3,180.83	3,670	2.12	84.02	831	304.55	0.48	19.03
			Consolidated	3,640	8,512	26.96	2.02	138,939	80.42	3,180.83	3,670	2.12	84.02	831	304.55	0.48	19.03
1237	1944	BP Medical Aid Society	BPSA Medical Society	1,775	3,594	46.35	30.22	119,159	126.26	5,594.31	2,309	2.45	108.42	69	3.63	0.07	3.24
			Consolidated	1,775	3,594	46.35	30.22	119,159	126.26	5,594.31	2,309	2.45	108.42	69	3.63	0.07	3.24
1590	1909	Building & Construction Industry Medical Aid Fund	Basic option	4,897	13,101	27.49	2.01	111,333	83.73	1,894.57	3,394	2.55	57.76	-	-	-	-
			Consolidated	4,897	13,101	27.49	2.01	111,333	83.73	1,894.57	3,394	2.55	57.76	-	-	-	-

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ANNEXURE AA: ACCREDITED MANAGED HEALTHCARE SERVICES (NO TRANSFER OF RISK) PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members 31/12/18	Beneficiaries 31/12/18	Average age pb Years	Pensioner ratio (>65 years) %	Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (note b)			Accredited managed healthcare services (no transfer of risk)			Net income/(expense) on significant risk transfer arrangements			
								R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of capitation fees	As % of RCI	pmpm R
1043	1927	Chartered Accountants (SA) Medical Aid Fund (CMAF)	Alliance Benefit Option	665	1,267	50.00	34.25	87,874	125.58	11,011.79	1,001	1.43	125.45	(41)	(35.39)	(0.06)	(5.17)
	1926		Double Plus Benefit Option	6,651	15,204	32.29	7.54	490,589	94.46	6,146.81	11,992	2.31	150.25	(642)	(45.94)	(0.12)	(8.04)
	6062		Essential Plus Benefit Option	3,249	6,432	25.21	1.06	55,145	57.27	1,414.41	4,893	5.08	125.49	(209)	(36.65)	(0.22)	(5.36)
	1928		First Choice Benefit Option	4,783	6,235	30.42	6.61	125,101	103.17	2,179.61	4,965	4.09	86.50	91	3.05	0.08	1.59
	2275		Network Choice Benefit Option	5,500	9,056	24.18	0.62	128,214	85.17	1,942.63	7,112	4.72	107.76	(361)	(8.43)	(0.24)	(5.46)
	1925		Vital Benefit Option	3,844	8,105	33.47	9.23	163,190	88.78	3,537.76	6,466	3.52	140.17	(312)	(41.42)	(0.17)	(6.77)
			Consolidated	24,692	46,299	30.16	6.19	1,050,113	92.02	3,544.04	36,428	3.19	122.94	(1,474)	(14.60)	(0.13)	(4.98)
1068	1890	De Beers Benefit Society	De Beers Benefit Society	5,048	9,737	48.22	29.76	346,431	112.73	5,718.95	3,051	0.99	50.36	(216)	(7.05)	(0.07)	(3.56)
			Consolidated	5,048	9,737	48.22	29.76	346,431	112.73	5,718.95	3,051	0.99	50.36	(216)	(7.05)	(0.07)	(3.56)
1572	1756	Engen Medical Benefit Fund	Engen Medical Benefit Fund	3,409	6,930	38.88	16.55	175,563	86.67	4,291.65	5,375	2.65	131.39	51	5.63	0.03	1.25
			Consolidated	3,409	6,930	38.88	16.55	175,563	86.67	4,291.65	5,375	2.65	131.39	51	5.63	0.03	1.25
1271	1975	Fishing Industry Medical Scheme (Fishmed)	Primary	942	2,248	26.78	0.09	4,731	72.05	418.55	-	-	-	(541)	(11.32)	(8.25)	(47.90)
	1976		Standard	809	1,799	26.94	0.45	10,997	89.00	1,132.83	-	-	-	(2,294)	(20.77)	(18.56)	(236.27)
			Consolidated	1,751	4,047	26.85	0.25	15,729	83.12	748.56	-	-	-	(2,835)	(17.91)	(14.98)	(134.93)
1086	2074	Food Workers Medical Benefit Fund	Food Workers Medical Benefit Fund	11,898	18,957	29.92	1.45	13,232	47.88	92.68	-	-	-	-	-	-	-
			Consolidated	11,898	18,957	29.92	1.45	13,232	47.88	92.68	-	-	-	-	-	-	-
1253	2302	Glencore Medical Scheme	107	8,165	25,250	24.58	0.95	418,014	95.70	4,266.32	10,465	2.40	106.81	(165)	(7.54)	(0.04)	(1.69)
			Consolidated	8,165	25,250	24.59	0.95	418,014	95.70	4,266.32	10,465	2.40	106.81	(165)	(7.54)	(0.04)	(1.69)
1270	2062	Golden Arrow Employees' Medical Benefit Fund	Advance	360	799	42.23	12.39	12,024	152.60	2,783.24	315	3.99	72.82	749	11.11	9.51	173.48
	2060		Primary	47	52	78.72	94.23	285	101.52	504.53	2	0.79	3.92	(2)	(18.88)	(0.58)	(2.89)
	2061		Standard	2,371	4,812	32.94	3.35	42,603	138.40	1,497.35	2,023	6.57	71.09	2,264	10.79	7.36	79.59
			Consolidated	2,778	5,663	34.67	5.46	54,911	141.01	1,647.19	2,339	6.01	70.18	3,012	10.86	7.74	90.36
1598	2257	Government Employees Medical Scheme (GEMS)	Beryl	36,688	97,285	28.58	4.60	905,937	77.00	2,057.75	37,626	3.20	85.46	-	-	-	-
	2259		Emerald	496,774	1,288,336	30.80	5.76	25,585,999	88.39	4,292.03	542,652	1.87	91.03	-	-	-	-
	2260		Onyx	30,886	50,730	58.59	46.46	2,676,621	121.39	7,221.78	34,808	1.58	93.92	-	-	-	-
	2258		Ruby	91,792	245,394	27.38	3.23	2,464,911	64.49	2,237.77	97,603	2.55	88.61	-	-	-	-
	2256		Sapphire	49,042	157,448	27.76	2.87	356,595	29.62	605.93	50,762	4.22	86.26	-	-	-	-
			Consolidated	705,182	1,839,193	30.73	6.24	31,990,063	85.64	3,780.36	763,451	2.04	90.22	-	-	-	-
1523	1943	Grintek Electronics Medical Aid Scheme	Option 1	736	1,656	37.63	9.06	41,779	97.98	4,730.39	720	1.69	81.49	(32)	(23.68)	(0.08)	(3.64)
			Consolidated	736	1,656	37.63	9.06	41,779	97.98	4,730.39	720	1.69	81.49	(32)	(23.68)	(0.08)	(3.64)
1566	1807	Horizon Medical Scheme	Hospital Plus Savings Plan	709	1,345	34.20	6.54	22,678	105.90	2,665.45	530	2.48	62.34	-	-	-	-
	1805		Hospital Core Plan	1,258	1,696	27.24	0.41	6,644	51.52	440.12	696	5.40	46.12	-	-	-	-
	1806		Hospital Plus Network Plan	1,557	2,663	25.12	0.79	30,376	100.77	1,625.77	880	2.92	47.08	1,941	28.09	6.44	103.86
			Consolidated	3,524	5,704	27.90	2.03	59,697	92.62	1,411.69	2,106	3.27	49.81	1,941	28.09	6.44	103.86
1591	1872	Impala Medical Plan	Impala Medical Plan	12,608	25,778	30.21	1.87	164,036	96.99	1,084.21	-	-	-	(4,994)	(3.05)	(2.95)	(33.01)
			Consolidated	12,608	25,778	30.21	1.87	164,036	96.99	1,084.21	-	-	-	(4,994)	(3.05)	(2.95)	(33.01)
1559	2133	Imperial Group Medical Scheme	Imperialmed Health Plan	6,891	16,137	29.70	3.30	356,589	95.82	4,312.25	6,768	1.82	81.85	-	-	-	-
	6081		Imperialmed Budget Plan	810	1,539	26.09	1.82	15,655	73.56	1,610.62	752	3.54	77.41	-	-	-	-
			Consolidated	7,701	17,676	29.38	3.17	372,244	94.62	4,028.09	7,520	1.91	81.38	-	-	-	-

ANNEXURE AA: ACCREDITED MANAGED HEALTHCARE SERVICES (NO TRANSFER OF RISK) PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members 31/12/18	Beneficiaries 31/12/18	Average age pb Years	Pensioner ratio (>65 years) %	Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (note b)			Accredited managed healthcare services (no transfer of risk)			Net income/(expense) on significant risk transfer arrangements			
								R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of capitation fees	As % of RCI	pmpm R
1145	1856	LA-Health Medical Scheme	LA Active	47,927	125,533	27.22	2.79	1,542,521	80.62	2,682.07	43,064	2.25	74.88	-	-	-	-
	1855		LA Comprehensive	1,680	2,238	66.06	63.99	131,142	96.86	6,505.08	1,581	1.17	78.41	(149)	(7.42)	(0.11)	(7.38)
	1854		LA Core	4,621	7,012	63.56	59.16	325,469	104.50	5,869.39	4,329	1.39	78.07	(255)	(7.42)	(0.08)	(4.60)
	1857		LA Focus	14,692	36,171	25.51	1.45	296,113	72.32	1,679.56	12,773	3.12	72.45	(3,554)	(34.63)	(0.87)	(20.16)
	1858		LA Keyplus	7,084	16,488	26.31	1.01	127,810	79.39	1,503.51	6,095	3.79	71.70	624	11.07	0.39	7.34
			Consolidated	76,004	187,442	28.63	5.22	2,423,055	82.68	2,656.72	67,842	2.31	74.38	(3,334)	(15.61)	(0.33)	(9.89)
1197	1991	Libcare Medical Scheme	Libcare	5,865	12,717	31.75	7.42	269,204	100.74	3,825.01	6,536	2.45	92.86	36	4.44	0.01	0.51
			Consolidated	5,865	12,717	31.75	7.42	269,204	100.74	3,825.01	6,536	2.45	92.86	36	4.44	0.01	0.51
1599	2309	Lonmin Medical Scheme	Lonmin Medical Scheme Benefit Plan	17,665	22,275	37.28	0.07	236,867	92.82	1,117.40	13,673	5.36	64.50	33,971	42.03	13.31	160.26
			Consolidated	17,665	22,275	37.28	0.07	236,867	92.82	1,117.40	13,673	5.36	64.50	33,971	42.03	13.31	160.26
1547	2125	Malcor Medical Scheme	Plan A	896	2,183	41.83	14.38	82,658	106.24	7,687.64	1,135	1.46	105.54	-	-	-	-
	2126		Plan B	3,109	7,896	30.17	3.42	153,251	91.97	4,107.73	3,821	2.29	102.41	-	-	-	-
	2127		Plan C	571	1,018	29.68	3.54	12,299	63.25	1,794.95	681	3.50	99.41	-	-	-	-
	6061		Plan D	145	260	31.17	6.54	2,197	80.96	1,262.51	-	-	-	226	10.31	8.35	130.14
			Consolidated	4,721	11,357	32.39	5.61	250,405	93.93	4,420.05	5,637	2.14	102.65	226	10.31	8.35	130.14
1495	1949	Massmart Health Plan	Choice Option	4,125	8,467	32.64	3.04	175,378	94.77	3,542.98	3,209	1.73	64.83	-	-	-	-
	6095		Essential Option	4,713	6,457	29.96	0.03	33,465	66.88	591.71	2,863	5.72	50.63	-	-	-	-
	6087		Network Option	3,483	5,979	28.56	0.40	64,633	80.15	1,546.39	2,817	3.49	67.40	-	-	-	-
			Consolidated	12,321	20,903	30.64	1.35	273,476	86.61	1,849.66	8,889	2.82	60.12	-	-	-	-
1039	1912	MBMed Medical Aid Fund	MBMed	4,021	9,962	29.33	5.87	180,995	99.60	3,751.04	4,913	2.70	101.82	(4,327)	(60.45)	(2.38)	(89.68)
			Consolidated	4,021	9,962	29.33	5.87	180,995	99.60	3,751.04	4,913	2.70	101.82	(4,327)	(60.45)	(2.38)	(89.68)
1548	1930	Medipos Medical Scheme	Option A	1,598	2,085	72.23	77.84	139,922	103.06	7,296.75	1,059	0.78	55.22	-	-	-	-
	1931		Option B	9,282	19,290	33.15	5.22	453,720	114.69	4,073.48	5,997	1.52	53.84	-	-	-	-
	1932		Option C	3,007	5,990	30.46	1.77	76,581	117.40	2,122.28	1,884	2.89	52.21	-	-	-	-
			Consolidated	13,887	27,365	35.54	10.00	670,223	112.34	4,021.88	8,940	1.50	53.65	-	-	-	-
1600	2353	Motohealth Care	Classic	8,187	17,566	40.36	17.84	406,272	96.98	4,135.33	9,589	2.29	97.61	-	-	-	-
	2356		Custom	7,600	17,205	29.56	4.89	140,421	76.31	1,539.71	5,289	2.87	57.99	16,663	33.18	9.06	182.71
	1315		Essential	3,290	6,956	29.60	0.79	16,658	62.23	421.94	1,331	4.97	33.72	3,198	22.58	11.95	81.01
	6023		Hospicare	650	1,116	52.84	42.29	26,705	125.53	3,423.78	395	1.86	50.66	-	-	-	-
	2352		Optimum	1,084	2,093	51.51	33.92	122,106	100.87	9,387.00	1,434	1.18	110.26	-	-	-	-
			Consolidated	20,811	44,936	35.39	11.60	712,163	92.25	2,851.71	18,039	2.34	72.23	19,861	30.85	9.42	151.98
1241	2096	Naspers Medical Fund	M-Med Option	4,047	8,475	24.82	0.92	136,179	99.43	2,804.12	4,765	3.48	98.12	(124)	(8.89)	(0.09)	(2.55)
			Other*					(410)	457.34	-	-	-	-	-	-	-	-
			Consolidated	4,047	8,475	24.83	0.92	135,769	99.19	2,795.67	4,765	3.48	98.12	(124)	(8.89)	(0.09)	(2.55)
1469	2229	Nedgroup Medical Aid Scheme	Comprehensive Plan	1,248	2,458	45.61	25.92	90,390	130.56	6,035.69	773	1.12	51.59	134	4.64	0.19	8.95
	2228		Hospital	5,669	8,954	32.95	7.07	97,627	79.14	1,435.10	3,415	2.77	50.20	(279)	(2.11)	(0.23)	(4.11)
	2232		Platinum	1,600	3,332	48.20	28.06	154,463	109.99	8,044.93	1,272	0.91	66.26	(85)	(2.21)	(0.06)	(4.45)
	2230		Savings	15,329	26,883	27.10	3.14	344,167	89.85	1,871.00	11,243	2.94	61.12	(783)	(2.15)	(0.20)	(4.26)
	2231		Traditional	4,733	9,336	44.13	22.64	285,500	100.35	5,026.75	3,374	1.19	59.41	(253)	(2.22)	(0.09)	(4.46)
			Consolidated	28,579	50,963	33.52	10.13	972,147	97.16	2,834.68	20,077	2.01	58.54	(1,267)	(1.87)	(0.13)	(3.69)

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ANNEXURE AA: ACCREDITED MANAGED HEALTHCARE SERVICES (NO TRANSFER OF RISK) PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members 31/12/18	Beneficiaries 31/12/18	Average age pb Years	Pensioner ratio (>65 years) %	Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (note b)			Accredited managed healthcare services (no transfer of risk)			Net income/(expense) on significant risk transfer arrangements			
								R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of capitation fees	As % of RCI	pmpm R
1584	2034	Netcare Medical Scheme	Netcare Savings Option	18,522	38,910	29.45	4.05	799,493	96.58	3,597.04	19,754	2.39	88.88	(291)	(5.30)	(0.04)	(1.31)
			Consolidated	18,522	38,910	29.45	4.05	799,493	96.58	3,597.04	19,754	2.39	88.88	(291)	(5.30)	(0.04)	(1.31)
1214	2316	Old Mutual Staff Medical Aid Fund	Hospital Plan	3,594	5,237	31.20	5.46	38,460	61.12	891.76	2,855	4.54	66.19	-	-	-	-
	1915		Network Plan	1,268	2,227	30.95	7.50	24,512	61.90	1,610.96	1,047	2.64	68.81	638	17.58	1.61	41.91
	2317		Savings Plan	9,452	17,603	27.52	2.81	222,230	87.53	1,959.28	8,876	3.50	78.25	-	-	-	-
	2318		Traditional Plan	3,534	6,476	47.28	27.16	201,717	109.24	4,756.57	3,490	1.89	82.29	-	-	-	-
	2319		Traditional Plus Plan	388	579	63.51	57.34	25,943	83.24	5,571.98	371	1.19	79.62	-	-	-	-
			Consolidated	18,236	32,122	32.99	9.46	512,862	89.63	2,343.63	16,638	2.91	76.03	638	17.58	1.61	41.91
1441	1859	Parmed Medical Aid Scheme	Plan - 007	2,348	4,637	50.39	32.37	253,927	101.35	9,012.17	1,663	0.66	59.02	(5)	(0.61)	-	(0.16)
			Consolidated	2,348	4,637	50.39	32.37	253,927	101.35	9,012.17	1,663	0.66	59.02	(5)	(0.61)	-	(0.16)
1186	1842	PG Group Medical Scheme	PG Group Medical Scheme	1,458	3,114	32.92	8.99	58,618	89.90	3,350.36	1,159	1.78	66.26	38	0.71	0.06	2.16
			Consolidated	1,458	3,114	32.92	8.99	58,618	89.90	3,350.36	1,159	1.78	66.26	38	0.71	0.06	2.16
1563	2140	Pick n Pay Medical Scheme	Plus option	6,847	14,481	30.83	4.39	243,229	97.89	2,960.28	7,532	3.03	91.67	3,293	25.17	1.33	40.07
	27074		Primary option	568	895	27.37	0.56	4,726	61.64	693.41	439	5.73	64.41	(466)	(25.53)	(6.07)	(68.31)
			Consolidated	7,415	15,376	30.62	4.16	247,955	96.80	2,786.64	7,971	3.11	89.59	2,827	18.97	1.10	31.77
1583	6064	Platinum Health	PlatCap	3,802	4,085	39.16	0.05	38,499	83.66	843.84	3,331	7.24	73.00	(65)	(14.12)	(0.14)	(1.43)
	1783		PlatComprehensive	58,203	101,036	31.52	1.59	1,265,184	92.03	1,811.45	377	0.03	0.54	(1,546)	(14.03)	(0.11)	(2.21)
			Consolidated	62,005	105,121	31.82	1.53	1,303,683	91.76	1,752.12	3,708	0.26	4.98	(1,611)	(14.04)	(0.11)	(2.17)
1194	1899	Profmed	Pro Active	13,670	30,154	36.78	9.77	350,391	78.29	2,136.01	10,834	2.42	66.04	454	24.20	0.10	2.77
	1900		Pro Active Plus	7,907	17,552	35.55	9.90	235,332	78.28	2,480.21	6,225	2.07	65.61	261	24.21	0.09	2.75
	1903		Pro Pinnacle	1,641	2,907	59.58	50.26	238,601	112.82	12,116.65	1,311	0.62	66.58	55	24.23	0.03	2.79
	1901		Pro Secure	7,661	15,820	47.98	28.84	505,275	95.88	5,496.18	6,165	1.17	67.06	258	24.16	0.05	2.81
	1902		Pro Secure Plus	2,246	4,306	53.13	40.11	169,651	93.34	6,294.56	1,810	1.00	67.16	75	23.89	0.04	2.78
			Consolidated	33,125	70,739	40.91	17.58	1,499,250	89.86	3,771.70	26,345	1.58	66.28	1,103	24.17	0.07	2.77
1516	1767	Quantum Medical Aid Society	Essential Comprehensive	255	408	57.33	44.61	20,142	121.77	6,582.32	289	1.75	94.55	(28)	(6.83)	(0.17)	(9.16)
	1766		Essential Saver	3,503	7,243	33.77	9.28	110,449	99.75	2,627.49	3,971	3.59	94.47	(137)	(10.71)	(0.12)	(3.27)
	1768		Keycare Plus	331	628	30.63	9.40	9,319	106.02	2,346.19	376	4.27	94.55	18	5.96	0.20	4.51
			Consolidated	4,089	8,279	34.69	11.03	139,910	102.83	2,851.35	4,636	3.41	94.48	(147)	(7.40)	(0.11)	(3.00)
1201	2152	Rand Water Medical Scheme	Option A	3,184	8,647	31.06	6.19	194,842	90.58	5,099.50	3,316	1.54	86.79	47	4.97	0.02	1.24
	2153		Option B Plus	213	445	29.24	0.23	3,754	52.03	1,468.73	199	2.76	77.94	4	6.92	0.06	1.62
			Consolidated	3,397	9,092	30.97	5.90	198,596	89.33	4,871.84	3,515	1.58	86.23	52	5.09	0.02	1.26
1430	2243	Remedi Medical Aid Scheme	Classic	10,473	23,137	25.81	2.48	364,142	72.86	2,897.47	9,779	1.96	77.81	(64)	(2.42)	(0.01)	(0.51)
	2122		Comprehensive	6,096	13,436	38.34	12.76	413,849	114.67	5,657.39	5,780	1.60	79.02	(351)	(7.05)	(0.10)	(4.80)
	2123		Standard	4,311	10,173	26.18	1.51	105,163	89.13	2,032.83	3,975	3.37	76.83	552	10.00	0.47	10.67
			Consolidated	20,880	46,746	29.49	5.22	883,154	90.24	3,524.72	19,534	2.00	77.96	136	1.04	0.01	0.54
1176	1816	Retail Medical Scheme	Essential Option	11,628	20,158	29.28	1.30	179,737	78.20	1,288.10	11,852	5.16	84.94	-	-	-	-
	1817		Essential Plus Option	648	1,136	53.28	34.24	41,103	109.96	5,285.86	682	1.82	87.71	-	-	-	-
			Consolidated	12,276	21,294	30.57	3.06	220,839	82.65	1,499.13	12,534	4.69	85.09	-	-	-	-
1013	2223	Rhodes University Medical Scheme	RUMED	1,159	2,359	40.92	18.57	50,801	100.54	3,652.66	975	1.93	70.13	625	242.27	1.24	44.94
			Consolidated	1,159	2,359	40.92	18.57	50,801	100.54	3,652.66	975	1.93	70.13	625	242.27	1.24	44.94

ANNEXURE AA: ACCREDITED MANAGED HEALTHCARE SERVICES (NO TRANSFER OF RISK) PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members 31/12/18	Beneficiaries 31/12/18	Average age pb Years	Pensioner ratio (>65 years) %	Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (note b)			Accredited managed healthcare services (no transfer of risk)			Net income/(expense) on significant risk transfer arrangements			
								R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of capitation fees	As % of RCI	pmpm R
1209	2038	South African Breweries Medical Aid Scheme (SABMAS)	Comprehensive option	5,289	11,973	32.97	8.87	296,082	102.00	4,665.06	6,660	2.29	104.93	(161)	(16.30)	(0.06)	(2.54)
	2037		Essential Option	5,148	10,827	25.51	0.90	109,866	88.36	1,778.46	6,006	4.83	97.22	(145)	(16.30)	(0.12)	(2.35)
			Consolidated	10,437	22,800	29.42	5.08	405,949	97.91	3,241.26	12,666	3.05	101.13	(306)	(16.30)	(0.07)	(2.45)
1424	1982	SABC Medical Aid Scheme	SABC Plan 009	4,545	9,956	35.20	11.98	254,209	96.40	4,660.97	5,512	2.09	101.06	(361)	(7.17)	(0.14)	(6.63)
			Consolidated	4,545	9,956	35.20	11.98	254,209	96.40	4,660.97	5,512	2.09	101.06	(361)	(7.17)	(0.14)	(6.63)
1038	2141	SAMWUMed	Option A	12,723	26,593	33.29	5.35	307,402	80.37	2,013.43	7,283	1.90	47.70	683	22.84	0.18	4.48
	2181		Option B	20,231	47,481	30.81	3.23	802,157	92.28	3,304.16	11,580	1.33	47.70	1,153	24.41	0.13	4.75
			Consolidated	32,954	74,074	31.70	3.99	1,109,559	88.64	2,805.83	18,863	1.51	47.70	1,836	23.80	0.15	4.64
1234	2160	Sasolmed	Sasolmed	29,486	78,038	30.84	5.85	1,747,642	94.48	4,939.19	41,607	2.25	117.59	-	-	-	-
			Consolidated	29,486	78,038	30.84	5.85	1,747,642	94.48	4,939.19	41,607	2.25	117.59	-	-	-	-
1531	1635	Sedmed	Sedmed	1,033	2,239	44.56	25.37	47,596	102.09	3,839.64	880	1.89	71.02	-	-	-	-
			Consolidated	1,033	2,239	44.56	25.37	47,596	102.09	3,839.64	880	1.89	71.02	-	-	-	-
1568	2144	Sisonke Health Medical Scheme	Pride Plan	1,045	1,814	30.73	1.65	22,681	106.60	1,808.66	604	2.84	48.16	1,193	74.57	5.61	95.13
	2131		Heritage Plan	7,119	15,829	32.45	3.27	292,563	93.43	3,424.67	7,459	2.38	87.31	9,070	100.08	2.90	106.17
			Consolidated	8,164	17,643	32.27	3.10	315,243	94.27	3,217.82	8,063	2.41	82.30	10,263	96.25	3.07	104.76
1580	2081	South African Police Service Medical Scheme (POLMED)	Aquarium	53,220	157,067	22.12	0.65	1,426,519	101.01	2,233.68	42,702	3.02	66.86	1,767	3.61	0.13	2.77
	2080		Marine	121,541	345,108	30.10	4.21	8,127,435	102.32	5,572.49	98,588	1.24	67.60	(659)	(0.32)	(0.01)	(0.45)
			Consolidated	174,761	502,175	27.60	3.10	9,553,954	102.12	4,555.72	141,290	1.51	67.37	1,108	0.43	0.01	0.53
1578	1973	TFG Medical Aid Scheme	Plan A	1,851	3,930	28.65	3.46	59,437	90.86	2,675.88	2,112	3.23	95.08	-	-	-	-
	1974		Plan B	1,112	2,611	37.85	13.10	72,435	100.88	5,428.28	1,279	1.78	95.81	-	-	-	-
			Consolidated	2,963	6,541	32.32	7.31	131,872	96.11	3,708.85	3,391	2.47	95.36	-	-	-	-
1544	6063	Tiger Brands Medical Scheme	Mzansi Network Option	971	2,050	27.31	0.39	19,223	100.85	1,649.76	693	3.64	59.51	-	-	-	-
	1950		Option 1	3,555	7,683	44.05	23.17	234,966	95.47	5,507.88	4,354	1.77	102.06	-	-	-	-
			Consolidated	4,526	9,733	40.52	18.37	254,189	95.85	4,680.17	5,047	1.90	92.93	-	-	-	-
1582	2359	Transmed Medical Fund	Guardian	7,558	8,931	79.94	92.38	243,405	96.43	2,683.75	8,329	3.30	91.83	-	-	-	-
	6042		Private Network	1,251	1,643	65.19	58.98	123,573	136.55	8,231.63	2,383	2.63	158.75	-	-	-	-
	1961		State Plus Network	2,005	3,880	44.28	21.73	28,570	76.88	1,187.47	2,303	6.20	95.70	-	-	-	-
	1962		State Plus Own Choice	14,301	24,853	46.58	29.89	326,605	89.98	1,903.16	11,403	3.14	66.45	-	-	-	-
			Consolidated	25,115	39,307	54.71	44.50	722,153	97.19	2,396.16	24,417	3.29	81.02	-	-	-	-
1579	1764	Tsogo Sun Group Medical Scheme	Classic Comprehensive	967	2,231	33.06	6.77	47,535	107.99	4,096.44	998	2.27	86.05	(35)	(4.05)	(0.08)	(2.98)
	1763		Classic Saver	4,178	9,123	24.38	0.33	73,933	83.38	1,474.65	4,124	4.65	82.25	(54)	(12.15)	(0.06)	(1.07)
			Consolidated	5,145	11,354	26.08	1.59	121,468	91.54	1,967.41	5,122	3.86	82.96	(88)	(6.81)	(0.07)	(1.43)
1597	27139	Umvuzo Health Medical Scheme	Activator	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1947		Standard	6,816	14,240	28.89	0.45	176,267	86.60	2,155.06	6,205	3.05	75.87	21,342	32.09	10.49	260.93
	2331		Supreme	11,444	29,451	24.90	0.31	404,854	80.49	2,948.08	10,067	2.00	73.30	661	19.71	0.13	4.81
	1948		Ultra Affordable	11,153	17,632	31.62	0.40	179,178	92.54	1,338.78	4,852	2.51	36.25	385	0.44	0.20	2.88
	6096		Extreme	960	2,276	26.20	1.19	40,470	77.91	3,513.04	1,139	2.19	98.86	(246)	(87.90)	(0.47)	(21.33)
			Consolidated	30,373	63,599	27.70	0.40	800,768	84.11	2,197.04	22,262	2.34	61.08	22,142	14.01	2.33	60.75
1520	2067	University of Kwa-Zulu Natal Medical Scheme	Savings Plus Plan	3,454	6,907	41.50	20.33	139,379	95.09	3,362.74	4,155	2.83	100.24	68	3.08	0.05	1.65
			Consolidated	3,454	6,907	41.50	20.33	139,379	95.09	3,362.74	4,155	2.83	100.24	68	3.08	0.05	1.65

ANNEXURE AA: ACCREDITED MANAGED HEALTHCARE SERVICES (NO TRANSFER OF RISK) PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members 31/12/18	Beneficiaries 31/12/18	Average age pb Years	Pensioner ratio (>65 years) %	Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) (note b)			Accredited managed healthcare services (no transfer of risk)			Net income/(expense) on significant risk transfer arrangements			
								R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of capitation fees	As % of RCI	pmpm R
1282	2124	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	University of Witwatersrand Staff Medical Aid	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	27064		Witsmed Low Income option	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1291	2132	Witbank Coalfields Medical Aid Scheme	Comprehensive option	6,306	16,559	30.66	6.96	310,087	103.27	4,097.77	5,036	1.68	66.55	-	-	-	-
	27073		Midmas option	146	318	27.96	-	2,863	59.22	1,634.00	85	1.75	48.36	-	-	-	-
	27075		Ntsika option	477	622	30.12	0.16	3,963	70.03	692.35	284	5.02	49.60	-	-	-	-
	2336		Yebomed	2,261	6,039	25.90	0.22	42,561	93.76	1,568.66	-	-	-	1,892	4.45	4.17	69.75
			Consolidated	9,190	23,538	29.39	4.96	359,474	100.93	3,259.64	5,405	1.74	65.00	1,892	4.45	4.17	69.75
1293	1780	Wooltru Healthcare Fund	Core Option	1,329	1,924	27.55	5.30	18,513	85.77	1,160.87	-	-	-	4,461	24.10	20.67	279.73
	1781		Extended Option	506	957	50.00	30.30	44,957	118.60	7,403.94	437	1.15	72.00	2,035	252.25	5.37	335.11
	1782		Plus Option	7,985	15,504	30.50	5.40	202,756	88.64	2,116.01	6,836	2.99	71.34	(573)	(4.55)	(0.25)	(5.98)
			Consolidated	9,820	18,385	31.20	6.69	266,226	92.36	2,259.22	7,273	2.73	71.38	5,923	18.55	2.05	50.26
Sub-total: registered restricted schemes				1,656,781	3,947,074	30.98	6.46	69,254,700	90.71	3,483.40	1,575,034	2.07	80.72	101,184	7.74	0.33	11.46
Total registered schemes				4,039,705	8,916,695	33.09	8.47	156,946,524	90.22	3,237.58	4,328,612	2.50	90.51	180,626	5.22	0.21	7.50

- Notes:
- a. Discontinued options, amalgamated and liquidated schemes' options: As these options did not have any members/beneficiaries at year-end, the pmpm -figures, the average age and pensioner ratios could not be calculated.
 - b. Net relevant healthcare expenditure incurred (incl. accredited managed healthcare services) includes risk transfer arrangements.
 - c. An employer group moved its members during the latter part of the year, resulting in an inflated per beneficiary per year figure.

RCI = Risk Contribution Income
pmpm = per member per month
pb = per beneficiary

The following scheme liquidated in 2018:

- Community Medical Aid Scheme (COMMED) was final liquidated on 20 February 2018.

The following scheme amalgamated in 2018. Figures were submitted:

- University of the Witwatersrand, Johannesburg Staff Medical Aid Fund amalgamated with Discovery Health Medical Scheme on 1 January 2018



ANNEXURE AB

SIGNIFICANT RISK TRANSFER ARRANGEMENTS (EXCLUDING COMMERCIAL REINSURANCE) PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members 31/12/18	Beneficiaries 31/12/18	Average age pb Years	Pensioner ratio (>65 years) %	Capitation fees paid			Estimated claims recoveries			Profit/(loss) sharing			Net income/(expense) on significant risk transfer arrangements			Net income / (expense)
								R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	As % of capitation fees
Registered schemes – open																				
1252	6001	Bestmed Medical Scheme	Beat 1	5,685	11,608	35.49	8.62	1,707	1.11	25.02	1,921	1.25	28.16	-	-	-	214	0.14	3.14	12.53
	2172		Beat 2	25,735	52,204	29.97	3.32	7,565	1.15	24.50	8,513	1.30	27.57	-	-	-	948	0.14	3.07	12.53
	2171		Beat 3	7,157	14,671	36.63	12.05	8,789	3.12	102.34	8,241	2.93	95.95	-	-	-	(549)	(0.19)	(6.39)	(6.24)
	6082		Beat 4	4,290	9,020	44.44	19.97	5,439	1.92	105.66	6,586	2.33	127.94	-	-	-	1,147	0.41	22.28	21.09
	2173		Pace 1	29,091	71,408	33.58	8.00	36,177	2.43	103.63	42,243	2.83	121.01	-	-	-	6,067	0.41	17.38	16.77
	2170		Pace 2	9,829	17,472	53.59	37.28	12,275	1.71	104.07	14,727	2.06	124.86	-	-	-	2,452	0.34	20.79	19.97
	2169		Pace 3	5,554	10,971	52.65	35.57	6,906	1.47	103.62	9,249	1.96	138.77	-	-	-	2,343	0.50	35.15	33.92
	6034		Pace 4	2,606	4,001	62.78	53.04	3,275	1.12	104.74	4,041	1.38	129.21	-	-	-	765	0.26	24.47	23.37
	2174		Pulse 1	2,731	4,360	44.90	23.58	3,467	3.97	105.79	2,311	2.65	70.53	-	-	-	(1,156)	(1.32)	(35.26)	(33.33)
	6032		Pulse 2	664	798	77.73	89.10	867	1.86	108.78	749	1.60	93.96	-	-	-	(118)	(0.25)	(14.81)	(13.62)
			Consolidated	93,342	196,513	37.33	13.38	86,468	1.93	77.20	98,581	2.20	88.01	-	-	-	12,114	0.27	10.81	14.01
	1512		1898	Bonitas Medical Fund	Boncap	45,857	70,286	33.10	7.58	28,259	3.71	51.35	27,626	3.63	50.20	-	-	-	(633)	(0.08)
6070		BonClassic	10,788		19,980	49.70	28.70	32,734	4.82	252.86	38,783	5.71	299.59	-	-	-	6,049	0.89	46.73	18.48
27076		BonComplete	11,341		23,518	41.16	15.72	24,700	4.16	181.49	33,041	5.56	242.78	-	-	-	8,341	1.40	61.29	33.77
2321		BonComprehensive	6,449		11,768	52.04	35.73	2,704	0.48	34.95	5,751	1.02	74.32	-	-	-	3,047	0.54	39.37	112.67
6035		BonEssential	7,848		17,255	35.63	10.94	2,792	1.10	29.65	1,899	0.75	20.16	-	-	-	(893)	(0.35)	(9.49)	(32.00)
27063		BonFit	4,252		8,723	30.05	5.22	4,231	3.53	82.92	4,263	3.56	83.55	-	-	-	32	0.03	0.63	0.76
1895		Bonsave	35,257		82,115	30.78	5.81	76,540	5.76	180.91	68,445	5.15	161.78	-	-	-	(8,095)	(0.61)	(19.13)	(10.58)
1862		Hospital Plus	3,409		6,261	54.59	39.64	1,252	0.62	30.60	1,891	0.93	46.24	-	-	-	640	0.31	15.64	51.12
2277		Hospital Standard	6,502		12,407	45.55	22.33	2,387	0.95	30.59	1,997	0.80	25.60	-	-	-	(390)	(0.16)	(5.00)	(16.33)
1896		Primary	74,475		177,390	29.62	4.04	167,146	5.59	187.03	190,519	6.37	213.18	-	-	-	23,373	0.78	26.15	13.98
1894		Standard	124,815		280,503	36.04	10.41	433,274	5.48	289.28	502,580	6.35	335.55	-	-	-	69,306	0.88	46.27	16.00
		Consolidated	330,993		710,206	34.60	9.53	776,019	4.96	195.38	876,795	5.60	220.75	-	-	-	100,776	0.64	25.37	12.99
1034	2288	Cape Medical Plan	Healthpact Premium	1,614	3,200	43.28	21.19	-	-	-	-	-	-	-	-	-	-	-	-	-
	6028		Healthpact Select	201	306	65.76	65.36	604	3.39	250.61	529	2.97	219.48	-	-	-	(75)	(0.42)	(31.13)	(12.42)
	2287		Healthpact Silver	3,049	6,662	36.59	10.96	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	4,864	10,168	39.57	15.81	604	3.39	250.61	529	2.97	219.48	-	-	-	(75)	(0.42)	(31.13)	(12.42)
1491	2032	Compcare Wellness Medical Scheme	Axis	1,034	1,838	43.70	20.24	220	0.76	17.73	192	0.66	15.48	-	-	-	(28)	(0.10)	(2.25)	(12.71)
	6025		Dynamix	1,081	2,090	51.71	34.74	247	0.32	19.02	201	0.26	15.48	-	-	-	(46)	(0.06)	(3.55)	(18.64)
	2033		Pinnacle	869	1,738	52.09	35.85	200	0.25	19.15	161	0.20	15.48	-	-	-	(38)	(0.05)	(3.67)	(19.17)
	2222		Mumed	1,967	3,939	37.64	12.34	479	0.49	20.28	365	0.38	15.48	-	-	-	(113)	(0.12)	(4.80)	(23.69)
	6015		Networx	5,618	5,981	26.14	0.37	1,377	4.00	20.42	1,043	3.03	15.48	-	-	-	(333)	(0.97)	(4.94)	(24.19)
	2031		Symmetry	1,723	3,486	47.28	26.51	401	0.39	19.41	320	0.31	15.48	-	-	-	(81)	(0.08)	(3.93)	(20.26)
	27079		Unisave	944	2,027	30.78	4.39	172	0.67	15.21	175	0.68	15.48	-	-	-	3	0.01	0.27	1.75
			Consolidated	13,236	21,099	38.43	15.37	3,095	0.75	33.86	2,458	0.60	26.89	-	-	-	(637)	(0.15)	(6.97)	(20.58)

ANNEXURE AB: SIGNIFICANT RISK TRANSFER ARRANGEMENTS (EXCLUDING COMMERCIAL REINSURANCE) PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members 31/12/18	Beneficiaries 31/12/18	Average age pb Years	Pensioner ratio (>65 years) %	Capitation fees paid			Estimated claims recoveries			Profit/(loss) sharing			Net income/(expense) on significant risk transfer arrangements			Net income / (expense)
								R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	As % of capitation fees
1125	1790	Discovery Health Medical Scheme	Classic Comprehensive	134,349	297,212	41.18	17.40	145,231	1.42	90.08	130,183	1.27	80.75	-	-	-	(15,047)	(0.15)	(9.33)	(10.36)
	6071		Classic Comprehensive Zero MSA	915	1,990	39.06	11.86	1,317	1.92	119.97	1,134	1.65	103.30	-	-	-	(183)	(0.27)	(16.67)	(13.90)
	1791		Classic Core	50,279	108,239	39.03	14.47	-	-	-	-	-	-	-	-	-	-	-	-	-
	1800		Classic Priority	89,861	203,166	37.53	12.14	-	-	-	-	-	-	-	-	-	-	-	-	-
	2247		Classic Saver	302,177	663,032	32.21	6.63	-	-	-	-	-	-	-	-	-	-	-	-	-
	27065		Classic Smart	30,607	58,281	29.86	3.39	15,651	1.85	42.61	22,782	2.69	62.03	-	-	-	7,131	0.84	19.41	45.56
	1797		Coastal Core	81,100	181,951	37.73	12.08	-	-	-	-	-	-	-	-	-	-	-	-	-
	2249		Coastal Saver	184,540	417,639	33.69	7.49	-	-	-	-	-	-	-	-	-	-	-	-	-
	1793		Essential Comprehensive	15,653	29,249	47.04	28.42	14,875	1.46	79.19	13,086	1.28	69.67	-	-	-	(1,788)	(0.18)	(9.52)	(12.02)
	1794		Essential Core	42,305	91,012	35.27	9.26	-	-	-	-	-	-	-	-	-	-	-	-	-
	1801		Essential Priority	6,384	13,017	36.85	12.05	-	-	-	-	-	-	-	-	-	-	-	-	-
	2248		Essential Saver	128,611	270,854	29.66	4.53	-	-	-	-	-	-	-	-	-	-	-	-	-
	27080		Essential Smart	22,309	25,872	32.81	3.22	3,810	1.28	14.23	614	0.21	2.29	-	-	-	(3,195)	(1.07)	(11.94)	(83.88)
	2337		Executive	9,813	21,082	43.97	22.22	10,720	1.14	91.03	9,937	1.06	84.38	-	-	-	(783)	(0.08)	(6.65)	(7.30)
	6072		KeyCare Access	4,599	6,573	32.19	6.39	3,033	4.69	54.96	3,185	4.93	57.72	-	-	-	152	0.24	2.76	5.01
	1798		KeyCare Core	14,561	23,309	34.63	11.56	-	-	-	-	-	-	-	-	-	-	-	-	-
	1799		KeyCare Plus	232,791	406,661	28.75	6.10	188,082	3.81	67.33	236,252	4.78	84.57	-	-	-	48,170	0.98	17.24	25.61
			Consolidated	1,350,854	2,819,139	33.98	9.06	382,719	2.18	75.86	417,174	2.37	82.69	-	-	-	34,455	0.20	6.83	9.00
1202	2348	Fedhealth Medical Scheme	Blue Door Plus	4,487	6,911	31.53	5.90	885	1.19	16.43	1,338	1.79	24.86	-	-	-	454	0.61	8.42	51.26
	2014		Maxima Advance	2,265	3,852	60.26	49.33	-	-	-	-	-	-	-	-	-	-	-	-	-
	2021		Maxima Basis	6,480	12,787	37.83	13.09	-	-	-	-	-	-	-	-	-	-	-	-	-
	2020		Maxima Core	7,370	14,139	46.85	25.48	-	-	-	-	-	-	-	-	-	-	-	-	-
	6092		Maxima Entrysaver	13,965	30,405	26.89	2.42	-	-	-	-	-	-	-	-	-	-	-	-	-
	6047		Maxima Entryzone	4,300	8,333	34.19	7.54	-	-	-	-	-	-	-	-	-	-	-	-	-
	2015		Maxima Exec	3,992	7,035	54.50	39.19	-	-	-	-	-	-	-	-	-	-	-	-	-
	2019		Maxima Plus	1,180	1,841	61.68	53.94	-	-	-	-	-	-	-	-	-	-	-	-	-
	6083		Maxima Saver	7,357	16,319	32.34	7.97	-	-	-	-	-	-	-	-	-	-	-	-	-
	2018		Maxima Standard	21,244	42,686	41.32	15.44	-	-	-	-	-	-	-	-	-	-	-	-	-
	2009		Ultimax	168	246	65.33	63.42	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	72,808	144,554	38.07	14.35	885	1.19	16.43	1,338	1.79	24.86	-	-	-	454	0.61	8.42	51.26
1554	2298	Genesis Medical Scheme	Private	3,372	8,229	37.11	11.39	-	-	-	-	-	-	-	-	-	-	-	-	-
	6048		Private Choice	2,603	5,596	29.49	3.54	-	-	-	-	-	-	-	-	-	-	-	-	-
	2349		Private Comprehensive	1,372	3,253	34.10	8.09	-	-	-	-	-	-	-	-	-	-	-	-	-
	2299		Private Plus	1,925	4,518	34.19	7.75	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	9,272	21,596	34.07	8.09	-	-	-	-	-	-	-	-	-	-	-	-	-
1537	6098	Hosmed Medical Aid Scheme	Access	655	1,513	31.30	6.21	505	2.33	64.23	644	2.98	81.99	-	-	-	140	0.65	17.76	27.65
	2339		Essential	2,255	4,216	35.72	10.37	1,315	2.00	48.58	1,177	1.79	43.51	-	-	-	(137)	(0.21)	(5.07)	(10.44)
	2191		Plus	4,167	10,379	37.65	6.93	7,151	1.83	143.01	7,387	1.89	147.73	-	-	-	236	0.06	4.72	3.30
	2192		Value	15,144	42,422	30.96	3.83	19,799	2.05	108.95	17,679	1.83	97.28	-	-	-	(2,120)	(0.22)	(11.66)	(10.71)
			Consolidated	22,221	58,530	32.50	4.91	28,769	2.00	107.89	26,888	1.87	100.84	-	-	-	(1,881)	(0.13)	(7.05)	(6.54)
1087	6036	Keyhealth	Equilibrium	8,334	19,592	29.61	6.08	14,384	5.20	143.83	11,547	4.17	115.46	(38)	(0.01)	(0.38)	(2,875)	(1.04)	(28.74)	(19.99)
	1907		Essence	1,919	4,192	36.07	12.17	599	1.09	26.02	384	0.70	16.68	-	-	-	(215)	(0.39)	(9.34)	(35.89)
	1905		Gold	14,633	28,148	52.37	34.71	40,215	3.83	229.02	37,352	3.56	212.72	(130)	(0.01)	(0.74)	(2,994)	(0.29)	(17.05)	(7.44)
	6079		Origin	820	1,605	28.16	1.25	196	1.15	19.90	323	1.89	32.78	-	-	-	127	0.74	12.88	64.71
	2362		Platinum	2,812	3,971	66.70	63.86	7,569	2.37	224.31	7,586	2.37	224.81	(25)	(0.01)	(0.75)	(8)	-	(0.25)	(0.11)
	1906		Silver	4,640	11,323	40.16	17.66	10,267	3.72	184.39	9,904	3.59	177.87	(29)	(0.01)	(0.51)	(391)	(0.14)	(7.03)	(3.81)
			Consolidated	33,158	68,831	43.15	23.28	73,230	3.67	184.04	67,095	3.37	168.63	(222)	(0.01)	(0.61)	(6,356)	(0.32)	(15.98)	(8.68)

ANNEXURE AB: SIGNIFICANT RISK TRANSFER ARRANGEMENTS (EXCLUDING COMMERCIAL REINSURANCE) PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members 31/12/18	Beneficiaries 31/12/18	Average age pb Years	Pensioner ratio (>65 years) %	Capitation fees paid			Estimated claims recoveries			Profit/(loss) sharing			Net income/(expense) on significant risk transfer arrangements			Net income / (expense)
								R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	As % of capitation fees
1466	2341	Makoti Medical Scheme	Makoti Comprehensive	1,141	2,453	26.83	0.65	40,918	94.16	2,988.46	47,553	109.43	3,473.06	-	-	-	6,635	15.27	484.60	16.22
	1990		Makoti Primary	3,574	4,828	32.94	0.12	17,782	84.76	414.61	8,444	40.25	196.88	-	-	-	(9,338)	(44.51)	(217.73)	(52.51)
			Consolidated	4,715	7,281	30.88	0.30	58,700	91.10	1,037.46	55,997	86.90	989.70	-	-	-	(2,703)	(4.19)	(47.77)	(4.60)
1149	1830	Medihelp	Dimension Elite	11,515	17,705	58.57	46.45	36,990	4.43	267.69	49,948	5.99	361.47	404	0.05	2.92	13,362	1.60	96.70	36.12
	2261		Dimension Prime 1	22,698	55,034	32.59	7.86	10,364	1.48	38.05	3,843	0.55	14.11	1,046	0.15	3.84	(5,475)	(0.78)	(20.10)	(52.83)
	1832		Dimension Prime 2	13,612	32,094	33.43	10.44	6,387	1.30	39.10	2,822	0.58	17.28	686	0.14	4.20	(2,879)	(0.59)	(17.63)	(45.08)
	1831		Dimension Prime 3	28,962	68,416	36.19	12.29	109,693	6.74	315.62	134,995	8.29	388.43	1,450	0.09	4.17	26,752	1.64	76.98	24.39
	1829		Medihelp Plus	2,840	3,709	63.52	54.09	8,461	2.63	248.25	11,612	3.60	340.72	89	0.03	2.60	3,240	1.01	95.07	38.29
	2293		Necesse	7,343	11,151	38.98	17.05	10,230	4.97	116.09	13,261	6.44	150.50	257	0.12	2.92	3,289	1.60	37.32	32.15
	2294		Unify	5,981	13,988	30.93	4.80	2,233	1.27	31.11	1,087	0.62	15.14	-	-	-	(1,146)	(0.65)	(15.96)	(51.32)
			Consolidated	92,951	202,097	37.03	14.29	184,357	4.23	165.28	217,569	5.00	195.06	3,931	0.09	3.77	37,143	0.85	33.30	20.15
1506	2085	Medimed Medical Scheme	Alpha	1,875	4,680	30.80	5.24	553	1.19	24.60	775	1.66	34.45	-	-	-	222	0.48	9.86	40.07
	2086		Essential Option	965	2,327	29.55	3.01	7,460	27.48	644.21	5,838	21.50	504.11	-	-	-	(1,622)	(5.98)	(140.10)	(21.75)
	2088		Medisave - Max	196	437	41.84	15.33	57	0.58	24.19	80	0.82	33.88	-	-	-	23	0.23	9.69	40.07
	2087		Medisave - Standard	3,498	8,474	29.50	3.38	983	0.94	23.42	1,377	1.31	32.81	-	-	-	394	0.37	9.39	40.07
			Consolidated	6,534	15,918	30.23	4.20	9,053	4.80	115.47	8,070	4.28	102.92	-	-	-	(984)	(0.52)	(12.55)	(10.87)
1140	1955	Medshield Medical Scheme	MediBonus	3,795	7,090	48.25	25.44	20,281	6.65	445.34	25,457	8.34	559.01	-	-	-	5,176	1.70	113.67	25.52
	6055		MediCore	4,952	10,551	50.17	33.17	-	-	-	-	-	-	-	-	-	-	-	-	-
	6085		MediPhila	4,267	8,221	27.31	1.96	-	-	-	-	-	-	-	-	-	-	-	-	-
	1952		MediPlus	23,978	53,695	38.27	11.41	-	-	-	-	-	-	-	-	-	-	-	-	-
	1956		MediValue	36,382	69,433	31.38	4.82	-	-	-	-	-	-	-	-	-	-	-	-	-
	6059		MediSaver	6,348	12,312	47.61	28.44	-	-	-	-	-	-	-	-	-	-	-	-	-
	6058		Premium Plus	2,367	4,099	56.18	44.55	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	82,089	165,401	37.16	12.25	20,281	6.65	445.34	25,457	8.34	559.01	-	-	-	5,176	1.70	113.67	25.52
1167	2265	Momentum Health	Impact	1,721	3,172	33.11	8.86	14,867	22.86	719.88	13,103	20.15	634.47	-	-	-	(1,764)	(2.71)	(85.42)	(11.87)
	2263		Ingwe	46,493	54,782	27.21	3.55	134,018	34.14	240.21	118,342	30.15	212.11	-	-	-	(15,676)	(3.99)	(28.10)	(11.70)
	2049		Custom	69,792	158,199	31.73	5.85	178,971	8.43	213.70	76,527	3.60	91.38	-	-	-	(102,444)	(4.83)	(122.32)	(57.24)
	2057		Extender	4,386	8,918	46.50	27.38	11,746	3.37	223.17	33,446	9.61	635.47	-	-	-	21,700	6.23	412.30	184.74
	2053		Incentive	33,637	73,272	38.02	14.65	88,919	5.96	220.29	100,729	6.75	249.55	-	-	-	11,810	0.79	29.26	13.28
	2039		Summit	526	823	63.44	58.93	1,412	1.85	223.70	7,119	9.33	1,127.85	-	-	-	5,707	7.48	904.15	404.18
			Consolidated	156,555	299,166	32.99	8.41	429,933	9.56	228.85	349,266	7.77	185.91	-	-	-	(80,667)	(1.79)	(42.94)	(18.76)
1575	1882	Resolution Health Medical Scheme	Foundation	3,060	4,190	37.46	11.86	1,077	2.25	29.33	700	1.47	19.08	-	-	-	(377)	(0.79)	(10.26)	(34.97)
	1883		Hospital	2,343	5,364	41.51	15.25	1,164	1.23	41.40	934	0.99	33.23	-	-	-	(230)	(0.24)	(8.17)	(19.74)
	6076		Millennium	1,304	2,176	56.32	42.00	679	0.78	43.39	558	0.64	35.68	-	-	-	(121)	(0.14)	(7.71)	(17.76)
	1884		Progressive Flex	4,794	9,559	39.57	13.63	2,372	1.06	41.24	1,912	0.86	33.24	-	-	-	(460)	(0.21)	(8.00)	(19.40)
	1995		Progressive Flex Plus	1,031	1,875	45.34	20.27	494	0.97	39.96	398	0.78	32.18	-	-	-	(96)	(0.19)	(7.78)	(19.47)
	6067		Supreme	1,060	1,850	53.55	37.51	539	0.53	42.40	444	0.44	34.90	-	-	-	(95)	(0.09)	(7.50)	(17.68)
			Consolidated	13,592	25,014	42.56	18.41	6,326	1.05	38.79	4,947	0.82	30.33	-	-	-	(1,379)	(0.23)	(8.45)	(21.80)
1446	2150	Selfmed Medical Scheme	Medxxi	2,687	4,572	54.52	38.54	767	0.79	23.78	717	0.74	22.25	-	-	-	(49)	(0.05)	(1.53)	(6.43)
	2147		Med Elite	446	659	68.46	67.98	131	0.32	24.47	295	0.73	55.15	-	-	-	164	0.41	30.68	125.42
	2149		Selfmed 80 %	389	572	67.33	67.48	114	0.24	24.39	333	0.72	71.25	-	-	-	219	0.47	46.85	192.08
	6094		Selfnet	1,951	3,352	29.80	3.70	484	1.30	20.66	212	0.57	9.03	-	-	-	(272)	(0.73)	(11.63)	(56.27)
	2145		Selfsure	2,233	3,691	45.67	26.06	640	0.61	23.89	711	0.67	26.55	-	-	-	71	0.07	2.66	11.12
	27083		Selnet Essential	258	450	32.18	5.78	57	1.65	18.47	31	0.88	9.90	-	-	-	(27)	(0.77)	(8.58)	(46.43)
			Consolidated	7,964	13,296	46.32	27.89	2,193	0.66	22.94	2,299	0.70	24.05	-	-	-	106	0.03	1.11	4.84

ANNEXURE AB: SIGNIFICANT RISK TRANSFER ARRANGEMENTS (EXCLUDING COMMERCIAL REINSURANCE) PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

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								R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	As % of capitation fees
1486	1849	Sizwe Medical Fund	Affordable Option	16,213	36,787	35.71	10.28	-	-	-	-	-	-	-	-	-	-	-	-	-
	1848		Full Care Option	3,997	7,720	49.61	30.38	-	-	-	-	-	-	-	-	-	-	-	-	-
	6086		Gomomo Care Option	4,743	11,926	30.95	4.65	62,952	46.49	1,106.05	49,300	36.41	866.19	-	-	-	(13,652)	(10.08)	(239.86)	(21.69)
	6097		Hospital Care	141	285	39.18	14.04	-	-	-	-	-	-	-	-	-	-	-	-	-
	1847		Primary Care	21,502	54,804	31.76	4.54	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	46,596	111,522	34.23	8.26	62,952	46.49	1,106.05	49,300	36.41	866.19	-	-	-	(13,652)	(10.08)	(239.86)	(21.69)
1141	1760	Spectramed	Spectra Aqua	2,058	3,693	45.64	23.34	-	-	-	-	-	-	-	-	-	-	-	-	-
	1759		Spectra Azure	4,449	8,127	52.08	31.99	-	-	-	-	-	-	-	-	-	-	-	-	-
	6031		Spectra Capri	1,750	3,233	48.54	27.41	-	-	-	-	-	-	-	-	-	-	-	-	-
	1761		Spectra Cobalt	388	590	67.61	68.81	-	-	-	-	-	-	-	-	-	-	-	-	-
	1757		Spectra Cyan	1,441	2,153	49.23	31.40	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	10,086	17,796	50.27	30.51	-	-	-	-	-	-	-	-	-	-	-	-	-
1464	1810	Suremed Health	Challenger	202	441	45.34	24.26	37	0.22	15.12	50	0.29	20.58	-	-	-	13	0.08	5.46	36.14
	2342		Explorer	289	420	31.59	9.52	1,275	23.43	367.61	1,069	19.66	308.35	-	-	-	(206)	(3.78)	(59.26)	(16.12)
	1811		Navigator	587	1,312	38.75	13.19	109	0.42	15.42	148	0.57	20.99	-	-	-	39	0.15	5.57	36.12
	2343		Shuttle	102	222	38.13	10.36	19	0.65	15.12	25	0.89	20.67	-	-	-	7	0.24	5.56	36.76
			Consolidated	1,180	2,395	38.65	14.32	1,439	2.81	101.60	1,292	2.52	91.27	-	-	-	(146)	(0.29)	(10.33)	(10.16)
1592	2282	Thebemed	Energy	2,880	10,102	25.02	0.63	7,607	5.48	220.11	7,842	5.64	226.91	-	-	-	235	0.17	6.80	3.09
	27150		Fantasy	965	1,553	29.43	-	871	5.99	75.22	766	5.27	66.12	-	-	-	(105)	(0.72)	(9.10)	(12.10)
	1984		Universal	7,563	11,904	29.92	0.42	8,156	6.21	89.87	9,141	6.96	100.72	-	-	-	985	0.75	10.85	12.08
			Consolidated	11,408	23,559	27.79	0.48	16,634	5.84	121.51	17,749	6.23	129.65	-	-	-	1,114	0.39	8.14	6.70
1422	6090	Topmed Medical Scheme	Topmed Active Saver	6,858	13,618	28.47	2.95	1,453	0.86	17.66	1,315	0.78	15.98	-	-	-	(138)	(0.08)	(1.68)	(9.50)
	6088		Topmed Comprehensive	590	923	63.80	57.86	182	0.27	25.69	164	0.24	23.21	-	-	-	(18)	(0.03)	(2.48)	(9.65)
	2237		Topmed Essential	2,516	5,064	45.26	22.81	555	0.65	18.40	501	0.59	16.58	-	-	-	(55)	(0.06)	(1.81)	(9.85)
	2003		Topmed Executive	988	1,800	57.21	44.28	214	0.31	18.02	193	0.28	16.30	-	-	-	(21)	(0.03)	(1.73)	(9.60)
	6089		Topmed Family	836	1,603	52.07	38.12	129	0.27	12.87	116	0.24	11.59	-	-	-	(13)	(0.03)	(1.28)	(9.93)
	6091		Topmed Limited Option	6	13	38.15	15.39	129	0.55	1,797.75	127	0.54	1,760.88	-	-	-	(3)	(0.01)	(36.88)	(2.05)
	2006		Topmed Network	2,138	2,656	33.50	12.54	8,441	31.91	329.00	5,367	20.29	209.18	-	-	-	(3,074)	(11.62)	(119.82)	(36.42)
	2002		Topmed Savings Option	4,574	9,863	43.42	21.53	977	0.50	17.79	882	0.45	16.06	-	-	-	(95)	(0.05)	(1.73)	(9.73)
			Consolidated	18,506	35,540	38.83	16.76	12,080	1.76	54.40	8,665	1.27	39.02	-	-	-	(3,415)	(0.50)	(15.38)	(28.27)
Sub-total: registered open schemes				2,382,924	4,969,621	34.76	10.06	2,155,736	3.99	141.38	2,231,470	4.13	146.35	3,709	0.06	2.63	79,442	0.15	5.21	3.69
Registered schemes – restricted																				
1005	2075	AECI Medical Aid Society	Comprehensive	4,620	8,765	47.13	33.54	1,644	0.49	29.65	2,365	0.70	42.67	-	-	-	722	0.21	13.02	43.93
	2076		Value	2,158	5,174	24.30	0.23	748	0.97	28.89	1,086	1.42	41.96	-	-	-	338	0.44	13.06	45.22
			Consolidated	6,778	13,939	38.66	21.18	2,392	0.58	29.41	3,452	0.83	42.44	-	-	-	1,060	0.26	13.04	44.33
1465	2036	Alliance-Midmed Medical Scheme	Alliance-Midmed Medical Scheme	1,748	4,150	32.76	7.08	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	1,748	4,150	32.76	7.08	-	-	-	-	-	-	-	-	-	-	-	-	-
1012	1825	Anglo Medical Scheme	Managed Care Plan	4,345	7,825	55.99	48.20	16,020	6.28	307.26	14,857	5.82	284.94	-	-	-	(1,163)	(0.46)	(22.31)	(7.26)
	1824		Standard Care Plan	3,834	8,986	33.22	10.75	13,721	7.65	298.23	15,734	8.77	341.99	-	-	-	2,013	1.12	43.75	14.67
	1826		Value Care Plan	701	1,529	24.33	1.18	9,040	91.84	1,074.67	13,164	133.73	1,564.86	-	-	-	4,124	41.89	490.19	45.61
			Consolidated	8,880	18,340	42.19	25.92	38,782	8.73	363.94	43,755	9.85	410.61	-	-	-	4,973	1.12	46.67	12.82
1571	1762	Anglovaal Group Medical Scheme	Anglovaal Group Medical Scheme	2,548	5,073	40.30	20.99	1,875	1.79	61.33	1,786	1.71	58.43	-	-	-	(89)	(0.08)	(2.90)	(4.74)
			Consolidated	2,548	5,073	40.30	20.99	1,875	1.79	61.33	1,786	1.71	58.43	-	-	-	(89)	(0.08)	(2.90)	(4.74)



ANNEXURE AB: SIGNIFICANT RISK TRANSFER ARRANGEMENTS (EXCLUDING COMMERCIAL REINSURANCE) PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members 31/12/18	Beneficiaries 31/12/18	Average age pb Years	Pensioner ratio (>65 years) %	Capitation fees paid			Estimated claims recoveries			Profit/(loss) sharing			Net income/(expense) on significant risk transfer arrangements			Net income / (expense)
								R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	As % of capitation fees
1279	2280	Bankmed	Bankmed Basic	22,257	40,316	24.03	1.48	127,672	22.01	478.02	121,422	20.94	454.62	-	-	-	(6,250)	(1.08)	(23.40)	(4.90)
	1891		Bankmed Comprehensive	40,206	88,667	35.08	11.94	44,639	2.21	92.52	56,647	2.80	117.41	-	-	-	12,007	0.59	24.89	26.90
	1893		Bankmed Core Saver	26,628	51,742	25.08	2.32	4,331	0.57	13.55	7,631	1.00	23.88	-	-	-	3,300	0.43	10.33	76.19
	6080		Bankmed Essential Plan	3,063	4,081	26.63	0.76	3,405	7.79	92.63	3,668	8.39	99.78	-	-	-	263	0.60	7.15	7.72
	1892		Bankmed Plus	3,590	6,934	51.92	34.28	1,131	0.40	26.25	1,682	0.60	39.03	-	-	-	551	0.20	12.78	48.68
	2297		Bankmed Traditional	13,289	29,371	32.44	8.26	18,602	2.64	116.65	17,155	2.43	107.58	-	-	-	(1,447)	(0.21)	(9.08)	(7.78)
			Consolidated	109,033	221,111	30.75	7.79	199,781	4.55	152.69	208,203	4.74	159.13	-	-	-	8,423	0.19	6.44	4.22
1507	2105	Barloworld Medical Scheme	Barloworld Medical Scheme	5,193	11,891	32.90	10.92	4,754	1.46	76.28	4,499	1.38	72.19	-	-	-	(255)	(0.08)	(4.09)	(5.36)
			Consolidated	5,193	11,891	32.90	10.92	4,754	1.46	76.28	4,499	1.38	72.19	-	-	-	(255)	(0.08)	(4.09)	(5.36)
1526	1942	BMW Employees Medical Aid Society	BMW Option 119	3,640	8,512	26.96	2.02	273	0.16	6.25	1,104	0.64	25.28	-	-	-	831	0.48	19.03	304.55
			Consolidated	3,640	8,512	26.96	2.02	273	0.16	6.25	1,104	0.64	25.28	-	-	-	831	0.48	19.03	304.55
1237	1944	BP Medical Aid Society	BPSA Medical Society	1,775	3,594	46.35	30.22	1,900	2.01	89.22	1,970	2.09	92.47	-	-	-	69	0.07	3.24	3.63
			Consolidated	1,775	3,594	46.35	30.22	1,900	2.01	89.22	1,970	2.09	92.47	-	-	-	69	0.07	3.24	3.63
1590	1909	Building & Construction Industry Medical Aid Fund	Basic option	4,897	13,101	27.49	2.01	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	4,897	13,101	27.49	2.01	-	-	-	-	-	-	-	-	-	-	-	-	-
1043	1927	Chartered Accountants (SA) Medical Aid Fund (CAMAF)	Alliance Benefit Option	665	1,267	50.00	34.25	117	0.17	14.62	75	0.11	9.45	-	-	-	(41)	(0.06)	(5.17)	(35.39)
	1926		Double Plus Benefit Option	6,651	15,204	32.29	7.54	1,398	0.27	17.51	756	0.15	9.47	-	-	-	(642)	(0.12)	(8.04)	(45.94)
	6062		Essential Plus Benefit Option	3,249	6,432	25.21	1.06	570	0.59	14.63	361	0.38	9.27	-	-	-	(209)	(0.22)	(5.36)	(36.65)
	1928		First Choice Benefit Option	4,783	6,235	30.42	6.61	2,985	2.46	52.00	3,076	2.54	53.59	-	-	-	91	0.08	1.59	3.05
	2275		Network Choice Benefit Option	5,500	9,056	24.18	0.62	4,276	2.84	64.78	3,915	2.60	59.32	-	-	-	(361)	(0.24)	(5.46)	(8.43)
	1925		Vital Benefit Option	3,844	8,105	33.47	9.23	754	0.41	16.34	441	0.24	9.57	-	-	-	(312)	(0.17)	(6.77)	(41.42)
			Consolidated	24,692	46,299	30.16	6.19	10,099	0.88	34.08	8,625	0.76	29.11	-	-	-	(1,474)	(0.13)	(4.98)	(14.60)
1068	1890	De Beers Benefit Society	De Beers Benefit Society	5,048	9,737	48.22	29.76	3,057	0.99	50.46	2,841	0.92	46.90	-	-	-	(216)	(0.07)	(3.56)	(7.05)
			Consolidated	5,048	9,737	48.22	29.76	3,057	0.99	50.46	2,841	0.92	46.90	-	-	-	(216)	(0.07)	(3.56)	(7.05)
1572	1756	Engen Medical Benefit Fund	Engen Medical Benefit Fund	3,409	6,930	38.88	16.55	910	0.45	22.24	961	0.47	23.49	-	-	-	51	0.03	1.25	5.63
			Consolidated	3,409	6,930	38.88	16.55	910	0.45	22.24	961	0.47	23.49	-	-	-	51	0.03	1.25	5.63
1271	1975	Fishing Industry Medical Scheme (Fishmed)	Primary	942	2,248	26.78	0.09	4,783	72.83	423.10	4,190	63.80	370.65	51	0.78	4.55	(541)	(8.25)	(47.90)	(11.32)
	1976		Standard	809	1,799	26.94	0.45	11,045	89.39	1,137.76	8,704	70.44	896.56	48	0.39	4.94	(2,294)	(18.56)	(236.27)	(20.77)
			Consolidated	1,751	4,047	26.85	0.25	15,828	83.64	753.29	12,894	68.14	613.63	99	0.52	4.73	(2,835)	(14.98)	(134.93)	(17.91)
1086	2074	Food Workers Medical Benefit Fund	Food Workers Medical Benefit Fund	11,898	18,957	29.92	1.45	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	11,898	18,957	29.92	1.45	-	-	-	-	-	-	-	-	-	-	-	-	-
1253	2302	Glencore Medical Scheme	107	8,165	25,250	24.58	0.95	2,193	0.50	22.39	2,028	0.46	20.70	-	-	-	(165)	(0.04)	(1.69)	(7.54)
			Consolidated	8,165	25,250	24.59	0.95	2,193	0.50	22.39	2,028	0.46	20.70	-	-	-	(165)	(0.04)	(1.69)	(7.54)
1270	2062	Golden Arrow Employees' Medical Benefit Fund	Advance	360	799	42.23	12.39	6,747	85.63	1,561.82	7,496	95.14	1,735.29	-	-	-	749	9.51	173.48	11.11
	2060		Primary	47	52	78.72	94.23	9	3.08	15.30	7	2.50	12.41	-	-	-	(2)	(0.58)	(2.89)	(18.88)
	2061		Standard	2,371	4,812	32.94	3.35	20,988	68.18	737.68	23,253	75.54	817.26	-	-	-	2,264	7.36	79.59	10.79
			Consolidated	2,778	5,663	34.67	5.46	27,744	71.25	832.25	30,756	78.98	922.61	-	-	-	3,012	7.74	90.36	10.86
1598	2257	Government Employees Medical Scheme (GEMS)	Beryl	36,688	97,285	28.58	4.60	-	-	-	-	-	-	-	-	-	-	-	-	-
	2259		Emerald	496,774	1,288,336	30.80	5.76	-	-	-	-	-	-	-	-	-	-	-	-	-
	2260		Onyx	30,886	50,730	58.59	46.46	-	-	-	-	-	-	-	-	-	-	-	-	-
	2258		Ruby	91,792	245,394	27.38	3.23	-	-	-	-	-	-	-	-	-	-	-	-	-
	2256		Sapphire	49,042	157,448	27.76	2.87	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	705,182	1,839,193	30.73	6.24	-	-	-	-	-	-	-	-	-	-	-	-	-
1523	1943	Grintek Electronics Medical Aid Scheme	Option 1	736	1,656	37.63	9.06	136	0.32	15.38	104	0.24	11.74	-	-	-	(32)	(0.08)	(3.64)	(23.68)
			Consolidated	736	1,656	37.63	9.06	136	0.32	15.38	104	0.24	11.74	-	-	-	(32)	(0.08)	(3.64)	(23.68)

ANNEXURE AB: SIGNIFICANT RISK TRANSFER ARRANGEMENTS (EXCLUDING COMMERCIAL REINSURANCE) PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members 31/12/18	Beneficiaries 31/12/18	Average age pb Years	Pensioner ratio (>65 years) %	Capitation fees paid			Estimated claims recoveries			Profit/(loss) sharing			Net income/(expense) on significant risk transfer arrangements			Net income / (expense)
								R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	As % of capitation fees
1566	1807	Horizon Medical Scheme	Hospital Plus Savings Plan	709	1,345	34.20	6.54	-	-	-	-	-	-	-	-	-	-	-	-	-
	1805		Hospital Core Plan	1,258	1,696	27.24	0.41	-	-	-	-	-	-	-	-	-	-	-	-	-
	1806		Hospital Plus Network Plan	1,557	2,663	25.12	0.79	6,909	22.92	369.79	8,850	29.36	473.65	-	-	-	1,941	6.44	103.86	28.09
			Consolidated	3,524	5,704	27.90	2.03	6,909	22.92	369.79	8,850	29.36	473.65	-	-	-	1,941	6.44	103.86	28.09
1591	1872	Impala Medical Plan	Impala Medical Plan	12,608	25,778	30.21	1.87	163,614	96.74	1,081.42	158,620	93.79	1,048.41	-	-	-	(4,994)	(2.95)	(33.01)	(3.05)
			Consolidated	12,608	25,778	30.21	1.87	163,614	96.74	1,081.42	158,620	93.79	1,048.41	-	-	-	(4,994)	(2.95)	(33.01)	(3.05)
1559	2133	Imperial Group Medical Scheme	Imperialmed Health Plan	6,891	16,137	29.70	3.30	-	-	-	-	-	-	-	-	-	-	-	-	-
	6081		Imperialmed Budget Plan	810	1,539	26.09	1.82	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	7,701	17,676	29.38	3.17	-	-	-	-	-	-	-	-	-	-	-	-	-
1145	1856	LA-Health Medical Scheme	LA Active	47,927	125,533	27.22	2.79	-	-	-	-	-	-	-	-	-	-	-	-	-
	1855		LA Comprehensive	1,680	2,238	66.06	63.99	2,007	1.48	99.54	1,858	1.37	92.15	-	-	-	(149)	(0.11)	(7.38)	(7.42)
	1854		LA Core	4,621	7,012	63.56	59.16	3,442	1.11	62.08	3,187	1.02	57.47	-	-	-	(255)	(0.08)	(4.60)	(7.42)
	1857		LA Focus	14,692	36,171	25.51	1.45	10,263	2.51	58.21	6,709	1.64	38.05	-	-	-	(3,554)	(0.87)	(20.16)	(34.63)
	1858		LA Keyplus	7,084	16,488	26.31	1.01	5,642	3.50	66.37	6,266	3.89	73.72	-	-	-	624	0.39	7.34	11.07
			Consolidated	76,004	187,442	28.63	5.22	21,354	2.10	63.38	18,020	1.77	53.48	-	-	-	(3,334)	(0.33)	(9.89)	(15.61)
1197	1991	Libcare Medical Scheme	Libcare	5,865	12,717	31.75	7.42	810	0.30	11.52	846	0.32	12.03	-	-	-	36	0.01	0.51	4.44
			Consolidated	5,865	12,717	31.75	7.42	810	0.30	11.52	846	0.32	12.03	-	-	-	36	0.01	0.51	4.44
1599	2309	Lonmin Medical Scheme	Lonmin Medical Scheme Benefit Plan	17,665	22,275	37.28	0.07	80,828	31.67	381.30	114,799	44.99	541.56	-	-	-	33,971	13.31	160.26	42.03
			Consolidated	17,665	22,275	37.28	0.07	80,828	31.67	381.30	114,799	44.99	541.56	-	-	-	33,971	13.31	160.26	42.03
1547	2125	Malcor Medical Scheme	Plan A	896	2,183	41.83	14.38	-	-	-	-	-	-	-	-	-	-	-	-	-
	2126		Plan B	3,109	7,896	30.17	3.42	-	-	-	-	-	-	-	-	-	-	-	-	-
	2127		Plan C	571	1,018	29.68	3.54	-	-	-	-	-	-	-	-	-	-	-	-	-
	6061		Plan D	145	260	31.17	6.54	2,197	80.96	1,262.51	2,423	89.30	1,392.65	-	-	-	226	8.35	130.14	10.31
			Consolidated	4,721	11,357	32.39	5.61	2,197	80.96	1,262.51	2,423	89.30	1,392.65	-	-	-	226	8.35	130.14	10.31
1495	1949	Massmart Health Plan	Choice Option	4,125	8,467	32.64	3.04	-	-	-	-	-	-	-	-	-	-	-	-	-
	6095		Essential Option	4,713	6,457	29.96	0.03	-	-	-	-	-	-	-	-	-	-	-	-	-
	6087		Network Option	3,483	5,979	28.56	0.40	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	12,321	20,903	30.64	1.35	-	-	-	-	-	-	-	-	-	-	-	-	-
1039	1912	MBMed Medical Aid Fund	MBMed	4,021	9,962	29.33	5.87	7,159	3.94	148.36	2,831	1.56	58.68	-	-	-	(4,327)	(2.38)	(89.68)	(60.45)
			Consolidated	4,021	9,962	29.33	5.87	7,159	3.94	148.36	2,831	1.56	58.68	-	-	-	(4,327)	(2.38)	(89.68)	(60.45)
1548	1930	Medipos Medical Scheme	Option A	1,598	2,085	72.23	77.84	-	-	-	-	-	-	-	-	-	-	-	-	-
	1931		Option B	9,282	19,290	33.15	5.22	-	-	-	-	-	-	-	-	-	-	-	-	-
	1932		Option C	3,007	5,990	30.46	1.77	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	13,887	27,365	35.54	10.00	-	-	-	-	-	-	-	-	-	-	-	-	-
1600	2353	Motohealth Care	Classic	8,187	17,566	40.36	17.84	-	-	-	-	-	-	-	-	-	-	-	-	-
	2356		Custom	7,600	17,205	29.56	4.89	50,221	27.29	550.67	66,884	36.35	733.38	-	-	-	16,663	9.06	182.71	33.18
	1315		Essential	3,290	6,956	29.60	0.79	14,162	52.91	358.72	17,360	64.85	439.72	-	-	-	3,198	11.95	81.01	22.58
	6023		Hospicare	650	1,116	52.84	42.29	-	-	-	-	-	-	-	-	-	-	-	-	-
	2352		Optimum	1,084	2,093	51.51	33.92	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	20,811	44,936	35.39	11.60	64,383	30.55	492.68	84,244	39.97	644.66	-	-	-	19,861	9.42	151.98	30.85
1241	2096	Naspers Medical Fund	M-Med Option	4,047	8,475	24.82	0.92	1,394	1.02	28.71	1,270	0.93	26.15	-	-	-	(124)	(0.09)	(2.55)	(8.89)
			Consolidated	4,047	8,475	24.83	0.92	1,394	1.02	28.71	1,270	0.93	26.15	-	-	-	(124)	(0.09)	(2.55)	(8.89)



ANNEXURE AB: SIGNIFICANT RISK TRANSFER ARRANGEMENTS (EXCLUDING COMMERCIAL REINSURANCE) PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members 31/12/18	Beneficiaries 31/12/18	Average age pb Years	Pensioner ratio (>65 years) %	Capitation fees paid			Estimated claims recoveries			Profit/(loss) sharing			Net income/(expense) on significant risk transfer arrangements			Net income / (expense)
								R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	As % of capitation fees
1469	2229	Nedgroup Medical Aid Scheme	Comprehensive Plan	1,248	2,458	45.61	25.92	2,888	4.17	192.86	2,768	4.00	184.86	254	0.37	16.96	134	0.19	8.95	4.64
	2228		Hospital	5,669	8,954	32.95	7.07	13,272	10.76	195.10	12,726	10.32	187.07	267	0.22	3.93	(279)	(0.23)	(4.11)	(2.11)
	2232		Platinum	1,600	3,332	48.20	28.06	3,859	2.75	201.00	3,698	2.63	192.62	75	0.05	3.93	(85)	(0.06)	(4.45)	(2.21)
	2230		Savings	15,329	26,883	27.10	3.14	36,373	9.50	197.74	34,868	9.10	189.55	722	0.19	3.93	(783)	(0.20)	(4.26)	(2.15)
	2231		Traditional	4,733	9,336	44.13	22.64	11,428	4.02	201.21	10,952	3.85	192.83	223	0.08	3.92	(253)	(0.09)	(4.46)	(2.22)
			Consolidated	28,579	50,963	33.52	10.13	67,821	6.78	197.76	65,013	6.50	189.57	1,541	0.15	4.49	(1,267)	(0.13)	(3.69)	(1.87)
1584	2034	Netcare Medical Scheme	Netcare Savings Option	18,522	38,910	29.45	4.05	5,491	0.66	24.70	5,200	0.63	23.39	-	-	-	(291)	(0.04)	(1.31)	(5.30)
			Consolidated	18,522	38,910	29.45	4.05	5,491	0.66	24.70	5,200	0.63	23.39	-	-	-	(291)	(0.04)	(1.31)	(5.30)
1214	2316	Old Mutual Staff Medical Aid Fund	Hospital Plan	3,594	5,237	31.20	5.46	-	-	-	-	-	-	-	-	-	-	-	-	-
	1915		Network Plan	1,268	2,227	30.95	7.50	3,629	9.16	238.47	4,266	10.77	280.39	-	-	-	638	1.61	41.91	17.58
	2317		Savings Plan	9,452	17,603	27.52	2.81	-	-	-	-	-	-	-	-	-	-	-	-	-
	2318		Traditional Plan	3,534	6,476	47.28	27.16	-	-	-	-	-	-	-	-	-	-	-	-	-
	2319		Traditional Plus Plan	388	579	63.51	57.34	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	18,236	32,122	32.99	9.46	3,629	9.16	238.47	4,266	10.77	280.39	-	-	-	638	1.61	41.91	17.58
1441	1859	Parmed Medical Aid Scheme	Plan - 007	2,348	4,637	50.39	32.37	746	0.30	26.47	741	0.30	26.31	-	-	-	(5)	-	(0.16)	(0.61)
			Consolidated	2,348	4,637	50.39	32.37	746	0.30	26.47	741	0.30	26.31	-	-	-	(5)	-	(0.16)	(0.61)
1186	1842	PG Group Medical Scheme	PG Group Medical Scheme	1,458	3,114	32.92	8.99	5,287	8.11	302.19	5,325	8.17	304.34	-	-	-	38	0.06	2.16	0.71
			Consolidated	1,458	3,114	32.92	8.99	5,287	8.11	302.19	5,325	8.17	304.34	-	-	-	38	0.06	2.16	0.71
1563	2140	Pick n Pay Medical Scheme	Plus option	6,847	14,481	30.83	4.39	13,080	5.26	159.19	16,372	6.59	199.26	-	-	-	3,293	1.33	40.07	25.17
	27074		Primary option	568	895	27.37	0.56	1,824	23.78	267.57	1,358	17.71	199.26	-	-	-	(466)	(6.07)	(68.31)	(25.53)
			Consolidated	7,415	15,376	30.62	4.16	14,903	5.82	167.49	17,730	6.92	199.26	-	-	-	2,827	1.10	31.77	18.97
1583	6064	Platinum Health	PlatCap	3,802	4,085	39.16	0.05	461	1.00	10.11	396	0.86	8.69	-	-	-	(65)	(0.14)	(1.43)	(14.12)
	1783		PlatComprehensive	58,203	101,036	31.52	1.59	11,018	0.80	15.78	9,472	0.69	13.56	-	-	-	(1,546)	(0.11)	(2.21)	(14.03)
			Consolidated	62,005	105,121	31.82	1.53	11,479	0.81	15.43	9,868	0.69	13.26	-	-	-	(1,611)	(0.11)	(2.17)	(14.04)
1194	1899	Profmed	Pro Active	13,670	30,154	36.78	9.77	1,876	0.42	11.44	2,330	0.52	14.20	-	-	-	454	0.10	2.77	24.20
	1900		Pro Active Plus	7,907	17,552	35.55	9.90	1,078	0.36	11.36	1,339	0.45	14.11	-	-	-	261	0.09	2.75	24.21
	1903		Pro Pinnacle	1,641	2,907	59.58	50.26	227	0.11	11.53	282	0.13	14.32	-	-	-	55	0.03	2.79	24.23
	1901		Pro Secure	7,661	15,820	47.98	28.84	1,068	0.20	11.62	1,326	0.25	14.42	-	-	-	258	0.05	2.81	24.16
	1902		Pro Secure Plus	2,246	4,306	53.13	40.11	314	0.17	11.65	389	0.21	14.43	-	-	-	75	0.04	2.78	23.89
			Consolidated	33,125	70,739	40.91	17.58	4,563	0.27	11.48	5,666	0.34	14.25	-	-	-	1,103	0.07	2.77	24.17
1516	1767	Quantum Medical Aid Society	Essential Comprehensive	255	408	57.33	44.61	411	2.48	134.18	383	2.31	125.02	-	-	-	(28)	(0.17)	(9.16)	(6.83)
	1766		Essential Saver	3,503	7,243	33.77	9.28	1,281	1.16	30.48	1,144	1.03	27.22	-	-	-	(137)	(0.12)	(3.27)	(10.71)
	1768		Keycare Plus	331	628	30.63	9.40	301	3.42	75.74	319	3.63	80.25	-	-	-	18	0.20	4.51	5.96
			Consolidated	4,089	8,279	34.69	11.03	1,993	1.46	40.61	1,845	1.36	37.61	-	-	-	(147)	(0.11)	(3.00)	(7.40)
1201	2152	Rand Water Medical Scheme	Option A	3,184	8,647	31.06	6.19	953	0.44	24.95	1,001	0.47	26.19	-	-	-	47	0.02	1.24	4.97
	2153		Option B Plus	213	445	29.24	0.23	60	0.83	23.36	64	0.88	24.97	-	-	-	4	0.06	1.62	6.92
			Consolidated	3,397	9,092	30.97	5.90	1,013	0.46	24.85	1,064	0.48	26.11	-	-	-	52	0.02	1.26	5.09
1430	2243	Remedi Medical Aid Scheme	Classic	10,473	23,137	25.81	2.48	2,659	0.53	21.16	2,594	0.52	20.64	-	-	-	(64)	(0.01)	(0.51)	(2.42)
	2122		Comprehensive	6,096	13,436	38.34	12.76	4,984	1.38	68.13	4,633	1.28	63.33	-	-	-	(351)	(0.10)	(4.80)	(7.05)
	2123		Standard	4,311	10,173	26.18	1.51	5,519	4.68	106.68	6,071	5.15	117.35	-	-	-	552	0.47	10.67	10.00
			Consolidated	20,880	46,746	29.49	5.22	13,161	1.34	52.53	13,297	1.36	53.07	-	-	-	136	0.01	0.54	1.04
1176	1816	Retail Medical Scheme	Essential Option	11,628	20,158	29.28	1.30	-	-	-	-	-	-	-	-	-	-	-	-	-
	1817		Essential Plus Option	648	1,136	53.28	34.24	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	12,276	21,294	30.57	3.06	-	-	-	-	-	-	-	-	-	-	-	-	-
1013	2223	Rhodes University Medical Scheme	RUMED	1,159	2,359	40.92	18.57	258	0.51	18.55	883	1.75	63.48	-	-	-	625	1.24	44.94	242.27
			Consolidated	1,159	2,359	40.92	18.57	258	0.51	18.55	883	1.75	63.48	-	-	-	625	1.24	44.94	242.27

ANNEXURE AB: SIGNIFICANT RISK TRANSFER ARRANGEMENTS (EXCLUDING COMMERCIAL REINSURANCE) PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members 31/12/18	Beneficiaries 31/12/18	Average age pb Years	Pensioner ratio (>65 years) %	Capitation fees paid			Estimated claims recoveries			Profit/(loss) sharing			Net income/(expense) on significant risk transfer arrangements			Net income / (expense)
								R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	As % of capitation fees
1209	2038	South African Breweries Medical Aid Scheme (SABMAS)	Comprehensive option	5,289	11,973	32.97	8.87	988	0.34	15.57	827	0.28	13.03	-	-	-	(161)	(0.06)	(2.54)	(16.30)
	2037		Essential Option	5,148	10,827	25.51	0.90	892	0.72	14.44	747	0.60	12.09	-	-	-	(145)	(0.12)	(2.35)	(16.30)
			Consolidated	10,437	22,800	29.42	5.08	1,880	0.45	15.01	1,574	0.38	12.57	-	-	-	(306)	(0.07)	(2.45)	(16.30)
1424	1982	SABC Medical Aid Scheme	SABC Plan 009	4,545	9,956	35.20	11.98	5,043	1.91	92.46	4,681	1.78	85.83	-	-	-	(361)	(0.14)	(6.63)	(7.17)
			Consolidated	4,545	9,956	35.20	11.98	5,043	1.91	92.46	4,681	1.78	85.83	-	-	-	(361)	(0.14)	(6.63)	(7.17)
1038	2141	SAMWUMed	Option A	12,723	26,593	33.29	5.35	2,993	0.78	19.60	3,676	0.96	24.08	-	-	-	683	0.18	4.48	22.84
	2181		Option B	20,231	47,481	30.81	3.23	4,722	0.54	19.45	5,874	0.68	24.20	-	-	-	1,153	0.13	4.75	24.41
			Consolidated	32,954	74,074	31.70	3.99	7,714	0.62	19.51	9,551	0.76	24.15	-	-	-	1,836	0.15	4.64	23.80
1234	2160	Sasolmed	Sasolmed	29,486	78,038	30.84	5.85	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	29,486	78,038	30.84	5.85	-	-	-	-	-	-	-	-	-	-	-	-	-
1531	1635	Sedmed	Sedmed	1,033	2,239	44.56	25.37	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	1,033	2,239	44.56	25.37	-	-	-	-	-	-	-	-	-	-	-	-	-
1568	2144	Sisonke Health Medical Scheme	Pride Plan	1,045	1,814	30.73	1.65	1,600	7.52	127.57	2,793	13.13	222.70	-	-	-	1,193	5.61	95.13	74.57
	2131		Heritage Plan	7,119	15,829	32.45	3.27	9,063	2.89	106.09	18,133	5.79	212.26	-	-	-	9,070	2.90	106.17	100.08
			Consolidated	8,164	17,643	32.27	3.10	10,663	3.19	108.84	20,925	6.26	213.59	-	-	-	10,263	3.07	104.76	96.25
1580	2081	South African Police Service Medical Scheme (POLMED)	Aquarium	53,220	157,067	22.12	0.65	49,017	3.47	76.75	50,784	3.60	79.52	-	-	-	1,767	0.13	2.77	3.61
	2080		Marine	121,541	345,108	30.10	4.21	208,349	2.62	142.85	207,690	2.61	142.40	-	-	-	(659)	(0.01)	(0.45)	(0.32)
			Consolidated	174,761	502,175	27.60	3.10	257,366	2.75	122.72	258,474	2.76	123.25	-	-	-	1,108	0.01	0.53	0.43
1578	1973	TFG Medical Aid Scheme	Plan A	1,851	3,930	28.65	3.46	-	-	-	-	-	-	-	-	-	-	-	-	-
	1974		Plan B	1,112	2,611	37.85	13.10	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	2,963	6,541	32.32	7.31	-	-	-	-	-	-	-	-	-	-	-	-	-
1544	6063	Tiger Brands Medical Scheme	Mzansi Network Option	971	2,050	27.31	0.39	-	-	-	-	-	-	-	-	-	-	-	-	-
	1950		Option 1	3,555	7,683	44.05	23.17	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	4,526	9,733	40.52	18.37	-	-	-	-	-	-	-	-	-	-	-	-	-
1582	2359	Transmed Medical Fund	Guardian	7,558	8,931	79.94	92.38	-	-	-	-	-	-	-	-	-	-	-	-	-
	6042		Private Network	1,251	1,643	65.19	58.98	-	-	-	-	-	-	-	-	-	-	-	-	-
	1961		State Plus Network	2,005	3,880	44.28	21.73	-	-	-	-	-	-	-	-	-	-	-	-	-
	1962		State Plus Own Choice	14,301	24,853	46.58	29.89	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	25,115	39,307	54.71	44.50	-	-	-	-	-	-	-	-	-	-	-	-	-
1579	1764	Tsogo Sun Group Medical Scheme	Classic Comprehensive	967	2,231	33.06	6.77	854	1.94	73.63	820	1.86	70.64	-	-	-	(35)	(0.08)	(2.98)	(4.05)
	1763		Classic Saver	4,178	9,123	24.38	0.33	441	0.50	8.79	387	0.44	7.72	-	-	-	(54)	(0.06)	(1.07)	(12.15)
			Consolidated	5,145	11,354	26.08	1.59	1,295	0.98	20.98	1,207	0.91	19.55	-	-	-	(88)	(0.07)	(1.43)	(6.81)
1597	27139	Umvuzo Health Medical Scheme	Activator	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1947		Standard	6,816	14,240	28.89	0.45	66,513	32.68	813.20	87,855	43.16	1,074.12	-	-	-	21,342	10.49	260.93	32.09
	2331		Supreme	11,444	29,451	24.90	0.31	3,354	0.67	24.42	4,015	0.80	29.24	-	-	-	661	0.13	4.81	19.71
	1948		Ultra Affordable	11,153	17,632	31.62	0.40	87,860	45.38	656.48	88,245	45.58	659.36	-	-	-	385	0.20	2.88	0.44
	6096		Extreme	960	2,276	26.20	1.19	280	0.54	24.27	34	0.07	2.94	-	-	-	(246)	(0.47)	(21.33)	(87.90)
			Consolidated	30,373	63,599	27.70	0.40	158,007	16.60	433.52	180,149	18.92	494.27	-	-	-	22,142	2.33	60.75	14.01
1520	2067	University of Kwa-Zulu Natal Medical Scheme	Savings Plus Plan	3,454	6,907	41.50	20.33	2,223	1.52	53.63	2,291	1.56	55.28	-	-	-	68	0.05	1.65	3.08
			Consolidated	3,454	6,907	41.50	20.33	2,223	1.52	53.63	2,291	1.56	55.28	-	-	-	68	0.05	1.65	3.08
1282	2124	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	University of Witwatersrand Staff Medical Aid	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	27064		Witsmed Low Income option	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Consolidated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1291	2132	Witbank Coalfields Medical Aid Scheme	Comprehensive option	6,306	16,559	30.66	6.96	-	-	-	-	-	-	-	-	-	-	-	-	-
	27073		Midmas option	146	318	27.96	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	27075		Ntsika option	477	622	30.12	0.16	-	-	-	-	-	-	-	-	-	-	-	-	-
	2336		Yebomed	2,261	6,039	25.90	0.22	42,561	93.76	1,568.66	44,453	97.93	1,638.42	-	-	-	1,892	4.17	69.75	4.45
			Consolidated	9,190	23,538	29.39	4.96	42,561	93.76	1,568.66	44,453	97.93	1,638.42	-	-	-	1,892	4.17	69.75	4.45



ANNEXURE AB: SIGNIFICANT RISK TRANSFER ARRANGEMENTS (EXCLUDING COMMERCIAL REINSURANCE) PER OPTION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Parent Benefit Option ID	Name of medical scheme	Benefit option name	Members 31/12/18	Beneficiaries 31/12/18	Average age pb Years	Pensioner ratio (>65 years) %	Capitation fees paid			Estimated claims recoveries			Profit/(loss) sharing			Net income/(expense) on significant risk transfer arrangements			Net income / (expense)
								R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	R'000	As % of RCI	pmpm R	As % of capitation fees
1293	1780	Wooltru Healthcare Fund	Core Option	1,329	1,924	27.55	5.30	18,513	85.77	1,160.87	22,975	106.43	1,440.60	-	-	-	4,461	20.67	279.73	24.10
	1781		Extended Option	506	957	50.00	30.30	807	2.13	132.85	2,841	7.50	467.95	-	-	-	2,035	5.37	335.11	252.25
	1782		Plus Option	7,985	15,504	30.50	5.40	12,613	5.51	131.63	12,039	5.26	125.64	-	-	-	(573)	(0.25)	(5.98)	(4.55)
			Consolidated	9,820	18,385	31.20	6.69	31,933	11.08	270.98	37,855	13.13	321.24	-	-	-	5,923	2.05	50.26	18.55
Sub-total: registered restricted schemes				1,656,781	3,947,074	30.98	6.46	1,307,398	4.29	148.14	1,406,941	4.61	159.42	1,641	0.16	4.51	101,184	0.33	11.46	7.74
Total registered schemes				4,039,705	8,916,695	33.09	8.47	3,463,134	4.10	143.86	3,638,411	4.30	151.14	5,350	0.08	3.02	180,626	0.21	7.50	5.22

Notes:

- a. Discontinued options, amalgamated and liquidated schemes' options: As these options did not have any members/beneficiaries at year-end, the pmpm -figures, the average age and pensioner ratios could not be calculated.
- b. An employer group moved its members during the latter part of the year, resulting in an inflated per beneficiary per year figure.

RCI = Risk Contribution Income
pmpm = per member per month
pb = per beneficiary

The following scheme liquidated in 2018:

- Community Medical Aid Scheme (COMMED) was final liquidated on 20 February 2018.

The following scheme amalgamated in 2018. Figures were submitted:

- University of the Witwatersrand, Johannesburg Staff Medical Aid Fund amalgamated with Discovery Health Medical Scheme on 1 January 2018

ANNEXURE AC

SEASONALITY OF CLAIMS: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2018

Ref. no.	Name of medical scheme	Average members	Average beneficiaries	Average age pb Years	Pensioner ratio (65+ years) %	No. of dependants per member	January risk claims ratio %	February risk claims ratio %	March risk claims ratio %	April risk claims ratio %	May risk claims ratio %	June risk claims ratio %	July risk claims ratio %	August risk claims ratio %	September risk claims ratio %	October risk claims ratio %	November risk claims ratio %	December risk claims ratio %	Year risk claims ratio %
Registered schemes – open																			
1252	Bestmed Medical Scheme	93,635	197,088	37.33	13.38	1.11	64.81	94.19	86.11	80.36	98.82	92.32	97.38	99.60	91.32	97.72	93.66	72.82	89.06
1512	Bonitas Medical Fund	331,955	713,190	34.60	9.53	1.15	96.34	92.97	99.29	75.82	105.20	96.35	95.34	100.41	88.41	89.83	90.63	62.46	91.12
1034	Cape Medical Plan	4,996	10,427	39.57	15.81	1.09	106.99	123.34	119.52	68.62	99.40	100.18	101.81	109.28	85.69	108.93	106.20	114.19	103.69
1491	Compcare Wellness Medical Scheme	13,906	21,932	38.43	15.37	0.59	81.47	94.73	88.33	86.32	86.16	104.93	105.95	93.41	99.60	98.79	87.72	91.24	93.16
1125	Discovery Health Medical Scheme	1,335,093	2,792,583	33.98	9.06	1.09	84.32	79.39	90.34	79.84	96.79	88.72	92.26	95.90	83.85	101.78	99.66	68.34	88.43
1202	Fedhealth Medical Scheme	72,286	143,200	38.07	14.35	0.99	75.08	80.46	89.83	72.32	103.55	98.42	97.03	99.18	96.26	105.02	95.35	60.42	89.40
1554	Genesis Medical Scheme	9,299	21,837	34.07	8.09	1.33	81.77	81.47	79.63	74.77	82.17	77.83	78.90	80.58	80.76	90.85	82.97	95.18	82.21
1537	Hosmed Medical Aid Scheme	23,052	61,759	32.50	4.91	1.63	99.31	88.65	77.22	85.13	91.54	76.84	89.40	107.02	82.76	97.48	79.50	71.62	87.21
1087	Keyhealth	33,503	69,569	43.15	23.28	1.08	86.68	92.45	86.60	95.29	98.89	93.25	89.14	91.55	86.15	95.33	83.69	67.14	88.88
1466	Makoti Medical Scheme	4,256	6,641	30.88	0.30	0.54	92.91	90.31	90.39	91.12	91.45	93.07	91.89	85.53	93.49	90.54	91.63	90.01	90.98
1149	Medihelp	92,884	201,944	37.03	14.29	1.17	81.73	97.56	109.98	88.54	94.73	110.09	96.23	100.78	87.18	81.73	99.34	70.78	93.25
1506	Medimed Medical Scheme	6,517	15,854	30.23	4.20	1.44	79.04	93.75	80.45	68.83	89.42	103.85	70.13	97.57	103.63	93.70	105.85	77.35	88.66
1140	Medshield Medical Scheme	81,456	164,774	37.16	12.25	1.01	99.04	105.30	90.77	84.90	123.14	105.67	96.82	104.62	90.87	90.45	89.33	64.81	95.50
1167	Momentum Health	156,761	298,071	32.99	8.41	0.91	84.31	89.08	84.41	82.30	92.14	93.65	85.19	99.05	84.22	95.87	87.34	70.19	87.32
1575	Resolution Health Medical Scheme	14,116	26,214	42.56	18.41	0.84	83.38	89.75	88.70	88.13	99.17	103.46	98.20	105.76	84.94	101.28	91.76	81.73	92.97
1446	Selfmed Medical Scheme	8,137	13,612	46.32	27.89	0.67	95.36	104.83	105.07	109.10	110.96	116.63	113.49	109.29	116.76	105.75	74.82	79.67	103.58
1486	Sizwe Medical Fund	46,850	112,201	34.23	8.26	1.39	99.37	96.92	109.12	93.32	93.39	96.07	106.90	96.44	97.48	88.45	102.88	94.51	97.88
1141	Spectramed	10,646	18,923	50.27	30.51	0.76	86.85	96.34	87.08	111.53	111.79	111.69	105.04	116.00	100.92	109.09	97.38	86.46	101.50
1464	Suremed Health	1,210	2,449	38.65	14.32	1.03	87.35	70.22	74.14	69.03	86.62	104.86	86.46	89.36	82.80	74.08	90.98	51.87	80.58
1592	Thebemed	11,549	23,948	27.79	0.48	1.07	55.66	61.24	45.17	83.90	92.09	124.33	95.55	138.13	106.35	89.39	61.73	89.43	86.43
1422	Topmed Medical Scheme	19,414	37,440	38.83	16.76	0.92	103.41	116.02	107.51	112.67	104.63	111.65	110.87	110.35	96.76	119.84	103.81	86.19	107.10
Sub-total: registered open schemes		2,371,521	4,953,656	34.76	10.06	1.09	86.21	85.88	92.34	80.91	98.97	92.94	93.70	98.01	86.54	97.80	96.02	68.75	89.84
Registered schemes – restricted																			
1005	AECI Medical Aid Society	6,818	14,014	38.66	21.18	1.06	90.79	88.01	108.53	93.47	107.82	108.07	104.67	104.80	94.88	106.20	87.31	89.75	98.67
1465	Alliance-Midmed Medical Scheme	1,779	4,206	32.76	7.08	1.37	87.24	108.83	114.37	79.97	121.47	100.42	114.96	129.88	78.86	121.57	86.90	62.73	100.64
1012	Anglo Medical Scheme	8,926	18,466	42.19	25.92	1.07	122.02	112.15	96.33	130.64	94.52	118.08	130.42	111.92	134.29	102.62	111.15	223.96	123.89
1571	Anglovaal Group Medical Scheme	2,559	5,107	40.30	20.99	0.99	97.44	102.86	93.93	79.90	96.05	95.82	81.94	107.57	99.30	119.38	86.40	82.78	95.28
1279	Bankmed	108,669	219,948	30.75	7.79	1.03	95.61	94.02	104.04	94.26	109.69	91.02	99.47	97.17	93.30	95.79	93.49	70.27	94.83
1507	Barloworld Medical Scheme	5,221	11,895	32.90	10.92	1.29	97.37	112.93	119.18	86.62	119.64	121.11	117.32	107.08	102.24	96.15	118.96	71.99	105.82
1526	BMW Employees Medical Aid Society	3,441	8,149	26.96	2.02	1.34	91.25	86.54	91.24	74.11	85.35	87.88	75.02	83.12	74.83	78.80	76.48	62.81	80.42
1237	BP Medical Aid Society	1,808	3,669	46.35	30.22	1.02	115.46	125.51	142.96	140.67	132.79	134.02	133.64	138.56	111.84	125.87	117.90	94.88	126.26
1590	Building & Construction Industry Medical Aid Fund	4,846	12,861	27.49	2.01	1.68	82.13	80.16	72.12	80.97	85.37	109.95	77.67	103.84	70.14	82.07	77.93	80.42	83.73
1043	Chartered Accountants (SA) Medical Aid Fund (CAMAF)	25,218	46,706	30.16	6.19	0.88	76.20	101.07	93.47	89.47	107.99	90.48	101.65	89.69	80.61	109.70	89.65	73.72	92.02
1068	De Beers Benefit Society	5,133	9,977	48.22	29.76	0.93	103.22	118.74	107.57	114.44	109.83	123.50	121.93	102.62	98.02	135.38	110.51	106.95	112.73
1572	Engen Medical Benefit Fund	3,346	6,885	38.88	16.55	1.03	100.99	91.83	98.88	102.56	68.01	119.39	76.53	51.77	107.69	64.94	103.54	58.91	86.67
1271	Fishing Industry Medical Scheme (Fishmed)	1,761	4,048	26.85	0.25	1.31	83.22	85.71	82.58	82.70	82.57	84.47	65.43	76.86	102.09	87.91	81.10	83.13	83.12
1086	Food Workers Medical Benefit Fund	11,965	19,000	29.92	1.45	0.59	35.38	37.60	34.05	17.14	61.77	62.43	70.90	65.73	69.78	72.86	62.18	35.39	47.88
1253	Glencore Medical Scheme	9,105	28,435	24.59	0.95	2.09	100.32	94.43	94.58	112.18	92.84	97.82	102.21	79.11	111.44	99.88	76.56	85.95	95.70
1270	Golden Arrow Employees' Medical Benefit Fund	2,789	5,701	34.67	5.46	1.04	159.94	146.46	146.73	145.20	136.79	148.75	150.80	131.68	132.28	135.95	131.54	125.61	141.01
1598	Government Employees Medical Scheme (GEMS)	695,531	1,813,320	30.73	6.24	1.61	95.18	87.67	92.46	78.58	98.24	91.52	90.66	84.94	81.90	82.17	83.15	61.38	85.64
1523	Grintek Electronics Medical Aid Scheme	757	1,695	37.63	9.06	1.25	86.35	107.36	125.53	90.80	90.21	120.45	56.05	111.28	104.04	98.15	87.76	98.04	97.98
1566	Horizon Medical Scheme	3,442	5,606	27.90	2.03	0.62	77.14	60.26	105.01	70.70	128.03	94.27	70.82	109.14	96.28	120.14	113.64	64.64	92.62
1591	Impala Medical Plan	13,022	26,383	30.21	1.87	1.04	92.36	97.02	96.17	96.96	98.00	97.64	97.33	97.26	97.02	96.96	99.80	97.53	96.99
1559	Imperial Group Medical Scheme	7,721	17,731	29.38	3.17	1.30	95.25	104.51	94.21	83.70	112.50	97.17	103.10	101.65	86.85	99.31	91.48	66.60	94.62
1145	LA-Health Medical Scheme	74,124	182,286	28.63	5.22	1.47	71.67	83.29	84.93	73.97	86.44	91.57	86.96	89.66	84.38	82.56	85.09	71.52	82.68
1197	Libcare Medical Scheme	6,054	13,089	31.75	7.42	1.17	80.36	99.69	114.65	81.09	94.32	122.60	101.05	124.43	107.39	95.81	82.88	104.98	100.74
1599	Lonmin Medical Scheme	18,024	22,665	37.28	0.07	0.26	77.64	76.02	86.04	80.18	94.58	87.87	82.01	107.60	139.26	94.14	90.82	99.93	92.82

ANNEXURE AC: SEASONALITY OF CLAIMS: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Name of medical scheme	Average members	Average beneficiaries	Average age pb Years	Pensioner ratio (65+ years) %	No. of dependants per member	January risk claims ratio %	February risk claims ratio %	March risk claims ratio %	April risk claims ratio %	May risk claims ratio %	June risk claims ratio %	July risk claims ratio %	August risk claims ratio %	September risk claims ratio %	October risk claims ratio %	November risk claims ratio %	December risk claims ratio %	Year risk claims ratio %
1547	Malcor Medical Scheme	4,758	11,463	32.39	5.61	1.41	100.02	95.31	111.85	93.51	98.44	95.45	83.56	89.90	90.05	86.47	99.37	83.05	93.93
1495	Massmart Health Plan	12,173	20,707	30.64	1.35	0.70	72.48	97.26	100.99	94.05	81.33	101.05	85.88	81.79	80.69	83.63	79.02	83.59	86.61
1039	MBMed Medical Aid Fund	4,028	9,929	29.33	5.87	1.48	87.95	99.46	107.54	89.06	113.47	115.07	91.52	107.96	94.83	87.61	107.34	93.21	99.60
1548	Medipos Medical Scheme	13,729	27,160	35.54	10.00	0.97	107.29	123.15	134.03	133.19	150.94	125.02	155.63	86.25	97.20	98.02	85.45	53.12	112.34
1600	Motohealth Care	21,530	46,640	35.39	11.60	1.16	95.41	89.16	89.10	90.65	96.12	100.62	94.21	97.95	91.37	97.57	92.67	71.64	92.25
1241	Naspers Medical Fund	4,139	8,613	24.83	0.92	1.09	80.33	79.98	117.75	73.46	80.38	93.09	97.53	98.76	104.11	128.55	120.25	117.77	99.19
1469	Nedgroup Medical Aid Scheme	28,702	51,115	33.52	10.13	0.78	78.04	114.32	123.89	109.34	109.69	100.34	97.20	95.34	86.84	92.32	99.54	60.50	97.16
1584	Netcare Medical Scheme	18,214	38,403	29.45	4.05	1.10	92.15	103.76	105.97	81.34	94.10	107.83	104.10	93.37	101.20	93.57	91.42	90.61	96.58
1214	Old Mutual Staff Medical Aid Fund	18,207	32,239	32.99	9.46	0.76	89.78	98.83	90.30	78.03	107.16	93.48	77.61	94.08	105.92	80.84	90.74	70.56	89.63
1441	Parmed Medical Aid Scheme	2,362	4,691	50.39	32.37	0.97	104.10	99.75	103.35	84.17	116.67	104.69	102.04	114.79	96.58	112.39	106.83	70.89	101.35
1186	PG Group Medical Scheme	1,451	3,111	32.92	8.99	1.14	104.56	99.92	111.86	93.45	83.45	122.65	101.23	83.01	63.23	60.42	86.35	69.11	89.90
1563	Pick n Pay Medical Scheme	7,205	14,969	30.62	4.16	1.07	118.90	89.69	100.54	97.53	97.32	89.55	93.24	101.21	93.35	105.07	95.01	80.89	96.80
1583	Platinum Health	59,807	98,975	31.82	1.53	0.70	89.57	90.23	89.27	87.51	93.96	86.71	88.72	89.69	95.01	109.23	102.18	78.85	91.76
1194	Profmed	33,221	71,042	40.91	17.58	1.14	80.97	94.81	87.23	87.79	103.79	89.83	92.23	98.00	80.01	99.51	94.62	69.39	89.86
1516	Quantum Medical Aid Society	4,174	8,466	34.69	11.03	1.02	107.84	96.25	114.21	96.67	93.36	104.28	106.37	108.11	100.97	108.67	100.78	96.23	102.83
1201	Rand Water Medical Scheme	3,359	8,977	30.97	5.90	1.68	46.76	92.68	112.88	77.24	83.10	102.05	92.00	89.15	103.07	73.99	85.68	113.30	89.33
1430	Remedi Medical Aid Scheme	20,897	46,761	29.49	5.22	1.24	96.80	101.25	109.62	92.02	97.37	99.98	81.80	88.10	79.12	79.45	84.92	72.15	90.24
1176	Retail Medical Scheme	12,276	21,313	30.57	3.06	0.73	90.77	90.53	94.08	76.51	89.90	87.56	82.41	98.72	75.91	76.21	75.35	54.02	82.65
1013	Rhodes University Medical Scheme	1,148	2,327	40.92	18.57	1.04	98.71	104.18	87.25	96.73	104.16	105.18	93.95	100.97	107.94	95.68	97.83	113.92	100.54
1209	South African Breweries Medical Aid Scheme (SABMAS)	10,430	22,931	29.42	5.08	1.18	108.76	96.56	107.59	85.99	93.13	124.49	76.91	131.39	94.04	93.29	103.65	58.59	97.91
1424	SABC Medical Aid Scheme	4,621	10,082	35.20	11.98	1.19	97.69	98.30	93.37	63.30	105.40	110.12	122.83	102.56	92.01	103.64	101.28	66.10	96.40
1038	SAMWUMed	33,644	75,554	31.70	3.99	1.25	90.71	105.69	108.94	67.81	105.76	93.97	79.03	90.68	85.35	85.51	92.88	56.65	88.64
1234	Sasolmed	29,453	77,903	30.84	5.85	1.65	105.09	97.66	92.57	87.06	108.93	100.22	95.22	97.99	90.97	91.48	98.06	70.04	94.48
1531	Sedmed	1,019	2,216	44.56	25.37	1.17	90.55	103.12	95.00	81.11	126.05	91.27	105.18	80.81	99.11	87.71	109.44	154.15	102.09
1568	Sisonke Health Medical Scheme	8,371	18,251	32.27	3.10	1.16	91.24	89.38	108.33	90.74	106.32	99.28	92.66	103.93	85.63	90.54	103.84	68.55	94.27
1580	South African Police Service Medical Scheme (POLMED)	175,954	502,996	27.60	3.10	1.87	103.96	101.96	125.63	81.72	124.73	108.07	94.65	107.13	95.41	108.64	109.58	65.77	102.12
1578	TFG Medical Aid Scheme	2,960	6,525	32.32	7.31	1.21	91.21	93.04	106.75	85.49	111.58	93.31	96.71	109.67	93.57	103.36	94.00	74.45	96.11
1544	Tiger Brands Medical Scheme	4,452	9,610	40.52	18.37	1.15	60.76	113.64	96.75	99.84	97.40	124.16	83.27	105.28	90.64	100.71	96.38	82.42	95.85
1582	Transmed Medical Fund	26,448	41,589	54.71	44.50	0.57	103.77	107.78	98.09	90.55	94.33	106.26	89.98	108.58	81.35	101.93	93.38	89.07	97.19
1579	Tsogo Sun Group Medical Scheme	5,110	11,265	26.08	1.59	1.21	82.45	91.08	82.78	94.02	91.57	91.70	86.27	91.54	97.48	100.74	94.81	93.80	91.54
1597	Umvuzo Health Medical Scheme	29,391	62,246	27.70	0.40	1.09	69.56	88.65	89.09	76.14	95.10	88.08	93.09	84.76	69.65	97.17	85.96	72.15	84.11
1520	University of Kwa-Zulu Natal Medical Scheme	3,445	6,920	41.50	20.33	1.00	102.04	96.05	106.16	114.01	112.07	94.68	98.61	87.29	77.08	89.93	75.16	88.11	95.09
1282	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1291	Witbank Coalfields Medical Aid Scheme	8,975	23,114	29.39	4.96	1.56	103.13	95.61	103.81	85.94	113.44	102.06	96.10	104.96	98.75	120.01	101.31	85.80	100.93
1293	Wooltru Healthcare Fund	9,810	18,548	31.20	6.69	0.87	113.60	83.43	82.94	95.55	104.32	103.40	87.16	90.09	82.87	89.76	100.33	74.50	92.36
Sub-total: registered restricted schemes		1,647,522	3,918,493	30.98	6.46	1.38	94.39	92.81	98.95	83.05	103.03	96.13	92.92	91.98	86.99	90.49	90.41	67.70	90.71
Total registered schemes		4,019,043	8,872,149	33.09	8.47	1.21	89.76	88.90	95.22	81.85	100.75	94.34	93.36	95.35	86.74	94.57	93.54	68.29	90.22

Notes:

pb = per beneficiary

The following scheme liquidated in 2018:

- Community Medical Aid Scheme (COMMED) was final liquidated on 20 February 2018

The following scheme amalgamated in 2018. Figures were submitted:

- University of the Witwatersrand, Johannesburg Staff Medical Aid Fund amalgamated with Discovery Health Medical Scheme on 1 January 2018

ANNEXURE AD

SEASONALITY OF CLAIMS: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2018

Ref. no.	Name of medical scheme	Average members	Average beneficiaries	Average age pb Years	Pensioner ratio (65+ years) %	No. of dependants per member	January risk claims ratio %	February risk claims ratio %	March risk claims ratio %	April risk claims ratio %	May risk claims ratio %	June risk claims ratio %	July risk claims ratio %	August risk claims ratio %	September risk claims ratio %	October risk claims ratio %	November risk claims ratio %	December risk claims ratio %	Year risk claims ratio %
Registered schemes – open																			
1252	Bestmed Medical Scheme	94,751	199,613	37.14	12.94	1.11	65.93	84.82	90.03	72.59	89.01	93.51	93.05	112.00	90.59	88.30	93.36	73.72	87.22
1512	Bonitas Medical Fund	339,003	731,494	33.30	8.29	1.15	95.85	89.35	93.05	80.00	93.18	92.01	93.63	92.79	89.28	91.50	87.37	59.21	88.05
1034	Cape Medical Plan	5,289	11,045	38.87	14.87	1.09	99.44	106.47	110.78	90.62	107.26	100.19	105.42	122.28	79.60	110.73	99.43	117.24	104.10
1491	Compcare Wellness Medical Scheme	15,014	24,080	37.68	14.10	0.60	76.89	85.54	90.19	95.12	104.11	91.14	91.22	93.93	95.20	87.32	94.34	79.21	90.32
1125	Discovery Health Medical Scheme	1,305,219	2,747,898	33.57	8.58	1.10	79.48	81.59	90.11	70.72	90.61	85.29	86.78	93.52	86.67	94.49	98.36	71.00	85.72
1202	Fedhealth Medical Scheme	72,203	143,511	38.04	13.87	0.70	72.76	80.51	95.50	73.25	99.96	84.28	95.96	97.24	92.09	91.79	90.84	68.77	86.88
1554	Genesis Medical Scheme	9,322	22,333	33.30	7.42	1.48	67.44	73.00	72.72	67.07	64.04	64.39	55.44	67.15	60.30	58.14	62.25	198.10	75.74
1537	Hosmed Medical Aid Scheme	24,403	67,020	32.44	4.62	0.94	78.66	102.08	98.52	84.07	91.77	112.47	87.16	75.25	103.76	79.57	69.70	52.57	86.20
1087	Keyhealth	35,102	73,312	42.90	22.69	1.30	84.49	84.62	90.88	72.95	96.92	87.50	93.17	96.14	87.26	89.10	91.58	67.00	86.80
1466	Makoti Medical Scheme	2,760	4,937	30.74	0.46	0.41	87.08	93.39	31.83	88.52	96.16	52.18	90.94	92.01	44.04	91.43	90.57	227.00	91.62
1149	Medihelp	91,665	198,712	36.95	14.10	0.59	88.60	89.79	106.39	85.01	85.80	97.26	91.77	97.96	94.08	99.02	80.37	71.50	90.65
1506	Medimed Medical Scheme	6,247	15,072	30.10	4.18	1.40	93.94	91.22	98.26	82.71	94.99	88.18	80.08	96.03	81.64	88.07	83.03	74.37	87.70
1140	Medshield Medical Scheme	77,008	158,259	37.57	12.63	0.96	97.79	97.13	110.90	90.29	107.17	110.36	100.35	98.92	105.84	91.15	86.57	77.87	97.85
1167	Momentum Health	149,816	284,411	32.83	8.13	1.24	85.34	83.55	87.05	78.15	87.70	90.53	82.95	92.48	85.69	94.18	99.28	64.91	86.00
1575	Resolution Health Medical Scheme	14,758	28,839	42.04	17.71	1.24	82.85	88.86	89.83	76.23	87.84	86.82	89.26	94.71	96.48	87.80	94.23	68.38	86.91
1446	Selfmed Medical Scheme	8,195	13,805	46.15	27.15	1.21	87.58	95.61	108.67	103.96	98.66	105.20	108.09	104.35	107.10	104.67	123.14	97.71	103.65
1486	Sizwe Medical Fund	48,489	116,283	33.18	8.28	0.79	93.40	94.92	60.87	76.74	80.74	104.20	85.67	99.22	80.92	91.66	84.76	107.23	87.97
1141	Spectramed	12,468	22,777	48.54	27.74	1.91	72.36	89.54	112.27	77.74	66.13	111.11	99.26	91.01	127.09	97.82	96.72	104.58	95.09
1464	Suremed Health	1,310	2,600	40.29	15.35	0.56	65.97	89.20	86.46	78.01	97.84	69.76	100.87	83.60	125.06	86.34	99.33	68.84	87.57
1592	Thebemed	11,287	23,511	28.26	0.52	0.99	58.74	77.68	71.00	99.98	81.08	101.43	102.14	100.17	88.22	72.58	105.72	114.77	89.15
1422	Topmed Medical Scheme	21,093	41,401	37.91	15.59	0.38	93.50	102.11	103.15	92.66	109.28	100.17	107.39	103.51	99.80	95.79	96.29	93.45	99.77
Sub-total: registered open schemes		2,345,402	4,930,913	34.31	9.55	1.10	83.09	85.05	91.60	75.06	91.35	89.64	89.40	94.72	88.88	93.10	93.89	70.59	87.20
Registered schemes – restricted																			
1005	AECI Medical Aid Society	6,946	14,231	38.89	21.26	1.05	108.25	89.90	120.04	91.89	93.94	110.40	98.34	93.95	114.34	101.98	87.54	64.46	97.92
1465	Alliance-Midmed Medical Scheme	1,847	4,421	31.24	6.03	1.38	118.33	86.07	113.87	63.13	122.96	88.78	93.89	105.11	111.90	115.50	108.42	51.80	98.32
1012	Anglo Medical Scheme	9,089	18,849	42.90	26.19	1.09	125.04	137.27	107.30	115.80	122.82	122.31	147.85	105.36	110.72	145.92	101.97	85.95	119.08
1571	Anglovaal Group Medical Scheme	3,704	7,506	40.06	20.67	1.03	87.20	96.63	104.39	104.20	108.90	99.10	105.31	98.57	102.07	104.57	98.76	65.44	97.93
1279	Bankmed	107,498	216,776	31.66	8.24	1.02	94.18	96.63	102.75	83.36	102.48	103.15	100.87	104.42	89.44	96.06	90.55	79.87	95.31
1507	Barloworld Medical Scheme	5,474	12,386	32.87	11.09	1.27	97.46	104.76	127.14	82.14	104.19	96.50	95.96	110.96	93.10	105.28	111.97	91.28	101.76
1526	BMW Employees Medical Aid Society	3,250	7,766	28.25	2.22	1.41	89.24	73.56	80.02	72.45	82.44	79.28	88.64	66.34	83.60	80.83	76.40	64.29	77.94
1237	BP Medical Aid Society	1,867	3,819	45.69	29.02	1.04	111.19	128.19	131.23	122.86	117.63	113.63	102.21	114.70	128.01	123.67	108.12	86.80	115.66
1590	Building & Construction Industry Medical Aid Fund	4,643	12,438	27.80	2.08	1.68	76.78	79.80	98.88	88.01	81.75	74.34	76.77	95.84	78.11	90.66	85.21	85.03	84.30
1043	Chartered Accountants (SA) Medical Aid Fund (CAMAF)	25,409	46,812	29.98	6.03	0.86	73.47	88.72	100.41	93.65	85.08	85.25	89.08	84.84	97.05	85.15	90.89	83.43	88.09
1068	De Beers Benefit Society	5,291	10,456	47.11	27.39	0.97	116.13	112.65	99.64	83.84	107.52	109.04	90.94	121.98	102.49	123.00	105.24	94.67	105.59
1572	Engen Medical Benefit Fund	3,494	7,336	39.83	17.59	1.07	95.42	100.74	95.92	49.39	103.17	102.94	84.74	91.70	100.49	115.05	96.43	18.05	87.86
1271	Fishing Industry Medical Scheme (Fishmed)	1,752	4,042	26.72	0.25	1.39	76.47	79.83	79.85	83.12	79.21	112.84	81.22	86.90	75.77	82.56	84.19	26.59	79.31
1086	Food Workers Medical Benefit Fund	12,071	18,710	28.86	1.00	1.30	36.09	32.15	10.91	39.91	59.14	73.28	69.06	76.10	63.95	65.76	71.12	62.31	51.14
1253	Glencore Medical Scheme	9,185	28,605	24.96	0.89	1.38	95.37	108.01	112.87	74.68	110.53	88.86	106.36	103.27	72.15	94.69	90.02	70.95	93.80
1270	Golden Arrow Employees' Medical Benefit Fund	2,813	5,854	34.39	5.33	1.06	167.15	168.29	168.00	139.36	142.62	125.26	144.02	145.10	134.70	138.60	136.38	122.46	144.40
1598	Government Employees Medical Scheme (GEMS)	690,072	1,805,268	30.48	5.97	1.61	95.34	87.88	98.59	73.17	96.44	90.36	92.00	92.03	80.50	87.44	76.09	61.56	86.00
1523	Grintek Electronics Medical Aid Scheme	760	1,714	36.62	8.07	1.61	61.91	99.25	103.15	122.90	97.26	92.90	124.84	76.60	104.12	84.73	86.40	139.70	99.50
1566	Horizon Medical Scheme	3,226	5,338	27.68	2.17	0.70	72.96	98.14	59.71	78.87	125.21	24.16	91.93	64.36	203.48	103.62	83.29	22.84	85.58
1591	Impala Medical Plan	12,861	25,811	30.33	2.32	1.73	85.75	96.00	96.13	96.03	96.07	96.43	98.96	96.50	96.11	95.99	96.13	97.21	95.60
1559	Imperial Group Medical Scheme	7,896	18,146	29.36	3.09	1.33	95.81	93.51	103.30	89.72	101.15	96.54	99.25	74.25	75.60	77.65	83.94	67.66	88.07
1145	LA-Health Medical Scheme	66,079	160,991	29.93	6.21	1.46	68.29	76.90	73.93	69.39	95.21	86.52	87.93	92.90	91.61	85.76	87.11	60.04	81.33
1197	Libcare Medical Scheme	6,173	13,277	31.06	6.80	1.44	74.94	87.31	101.96	104.38	84.23	94.77	95.75	116.08	113.09	93.70	104.77	106.34	98.29
1599	Lonmin Medical Scheme	18,602	23,065	36.98	0.05	1.16	75.69	108.40	127.13	95.40	99.57	94.12	87.76	92.45	80.08	74.31	92.28	100.89	93.79
1547	Malcor Medical Scheme	5,078	12,152	32.98	6.06	0.82	92.68	104.74	121.28	95.78	108.95	101.07	101.60	101.73	94.96	100.75	108.17	82.03	101.16

ANNEXURE AD: SEASONALITY OF CLAIMS: REGISTERED SCHEMES FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Name of medical scheme	Average members	Average beneficiaries	Average age pb Years	Pensioner ratio (65+ years) %	No. of dependants per member	January risk claims ratio %	February risk claims ratio %	March risk claims ratio %	April risk claims ratio %	May risk claims ratio %	June risk claims ratio %	July risk claims ratio %	August risk claims ratio %	September risk claims ratio %	October risk claims ratio %	November risk claims ratio %	December risk claims ratio %	Year risk claims ratio %
1495	Massmart Health Plan	12,150	20,799	30.06	1.31	0.71	76.22	97.70	80.35	111.70	83.71	90.29	97.57	79.97	90.47	82.01	88.07	73.93	87.59
1039	MBMed Medical Aid Fund	4,040	9,866	29.19	5.61	0.71	100.31	75.63	127.95	81.53	104.14	104.64	108.30	111.61	79.13	109.38	110.51	82.35	99.55
1548	Medipos Medical Scheme	13,512	26,897	35.53	10.57	1.11	104.71	105.79	106.48	98.34	110.28	95.09	103.40	108.73	127.95	99.42	86.78	82.86	102.49
1105	Metropolitan Medical Scheme	2,091	4,254	-	-	0.92	96.60	106.15	115.68	113.15	160.40	126.13	-	-	-	-	-	-	118.27
1600	Motohealth Care	22,993	50,034	34.77	10.90	1.14	107.17	96.81	110.97	89.64	114.78	99.77	90.66	99.96	93.34	100.69	106.56	75.57	98.88
1241	Naspers Medical Fund	8,066	15,495	30.85	6.98	1.17	82.90	92.96	95.63	87.86	84.11	92.14	102.33	115.87	96.43	102.61	99.72	92.02	95.30
1469	Nedgroup Medical Aid Scheme	28,918	51,626	33.25	10.07	1.06	102.37	111.22	92.07	86.42	95.23	98.42	103.77	105.11	106.53	100.66	102.62	79.78	98.62
1584	Netcare Medical Scheme	17,680	37,929	30.38	4.50	0.59	102.39	102.12	91.12	94.80	85.69	95.30	107.03	97.33	86.27	96.68	111.02	71.34	94.96
1214	Old Mutual Staff Medical Aid Fund	18,339	32,889	32.57	9.06	1.13	91.61	89.55	108.88	95.08	100.17	99.79	93.31	89.45	104.91	92.73	109.06	72.94	95.54
1441	Parmed Medical Aid Scheme	2,394	4,803	49.50	30.55	0.75	99.99	100.30	120.01	96.02	109.96	108.47	118.41	121.03	121.82	104.69	123.43	66.68	107.55
1186	PG Group Medical Scheme	1,428	3,072	32.85	8.83	0.86	106.64	86.43	129.73	72.82	94.89	132.62	118.20	103.71	104.05	94.02	105.40	60.74	100.72
1563	Pick n Pay Medical Scheme	7,274	15,207	30.63	4.43	0.78	107.73	89.89	88.97	80.03	87.12	78.03	71.62	83.33	83.66	86.77	79.55	31.58	81.18
1583	Platinum Health	60,938	98,200	32.48	1.83	1.16	83.93	91.22	103.59	89.68	95.29	93.85	96.88	104.29	98.04	95.71	112.77	61.15	93.77
1194	Profmed	32,665	70,342	40.56	16.68	0.07	77.97	93.23	103.55	77.16	100.63	92.02	93.03	96.00	84.94	96.61	97.30	78.05	90.88
1516	Quantum Medical Aid Society	4,468	9,111	34.92	10.91	1.08	93.38	89.89	84.05	75.83	90.70	86.50	91.80	94.34	119.04	90.49	98.19	76.71	90.88
1201	Rand Water Medical Scheme	3,324	8,827	30.96	6.08	1.15	40.62	106.62	76.10	92.16	75.69	74.67	109.99	89.66	108.02	87.70	73.83	85.64	85.10
1430	Remedi Medical Aid Scheme	21,119	47,305	30.21	5.41	1.03	96.11	107.84	114.39	85.02	99.45	104.35	102.72	99.11	84.11	84.71	89.20	64.10	94.30
1176	Retail Medical Scheme	11,813	20,735	30.39	3.11	1.04	78.42	86.67	89.34	81.73	96.34	95.63	83.96	82.78	76.36	92.57	83.90	76.99	85.39
1013	Rhodes University Medical Scheme	1,151	2,352	38.88	14.02	0.78	94.95	87.77	105.28	73.31	99.30	96.30	91.77	127.16	89.65	100.85	110.27	87.80	97.04
1209	South African Breweries Medical Aid Scheme (SABMAS)	9,795	21,972	30.27	5.35	0.97	89.87	93.12	110.47	92.30	107.46	101.09	101.25	107.55	113.69	109.12	109.27	73.32	100.65
1424	SABC Medical Aid Scheme	4,724	10,232	34.79	11.32	0.93	107.43	87.22	112.69	86.18	92.14	86.56	108.91	122.15	110.63	104.43	110.31	87.20	101.30
1038	SAMWUMed	36,396	81,618	31.22	3.63	0.75	93.12	107.61	86.42	73.85	95.97	113.75	78.04	95.89	82.58	77.93	84.47	52.53	86.92
1234	Sasolmed	29,260	77,536	30.57	5.53	1.03	114.62	91.16	105.14	89.79	103.95	103.00	99.09	96.50	95.27	86.49	91.31	66.24	94.93
1531	Sedmed	1,004	2,221	43.76	24.15	1.18	109.13	109.13	109.13	109.13	109.13	109.13	109.13	109.13	109.13	109.13	109.13	109.13	109.13
1568	Sisonke Health Medical Scheme	8,503	18,536	31.89	3.35	0.54	88.75	100.68	102.46	77.48	98.31	99.75	109.70	102.86	89.84	95.60	98.59	63.47	94.06
1580	South African Police Service Medical Scheme (POLMED)	175,609	493,755	27.32	2.97	1.04	98.31	101.91	100.08	106.56	98.99	115.46	96.86	97.58	111.63	96.13	99.43	75.63	99.88
1578	TFG Medical Aid Scheme	2,936	6,413	32.04	7.24	1.22	89.11	80.90	85.90	69.12	88.39	104.97	83.55	93.12	83.96	102.82	91.90	69.04	86.91
1544	Tiger Brands Medical Scheme	4,323	9,471	41.31	19.55	1.19	77.43	102.20	94.41	109.71	100.87	110.58	101.64	94.98	109.02	97.94	87.34	65.23	95.75
1582	Transmed Medical Fund	30,785	49,165	53.62	42.39	1.29	98.45	108.15	117.66	92.92	106.25	112.57	74.53	84.20	107.99	85.45	72.91	101.05	97.15
1579	Tsogo Sun Group Medical Scheme	5,009	10,969	26.97	1.76	0.77	76.08	74.36	97.59	62.62	81.79	75.09	83.40	94.57	86.62	79.60	98.77	96.87	83.98
1597	Umvuzo Health Medical Scheme	27,666	58,501	27.46	0.36	1.19	70.84	88.87	94.33	80.60	100.14	90.18	89.56	100.75	82.53	82.07	81.97	77.45	86.59
1520	University of Kwa-Zulu Natal Medical Scheme	3,410	6,925	41.37	19.87	0.66	93.45	81.92	107.33	71.64	92.46	110.32	92.95	89.56	104.85	80.22	5.55	151.03	90.14
1282	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	2,624	4,964	45.22	24.21	-	103.54	117.73	103.79	82.06	95.32	97.57	87.76	100.55	114.82	85.11	96.36	97.09	98.49
1291	Witbank Coalfields Medical Aid Scheme	8,437	22,058	29.46	5.16	-	99.45	101.29	131.44	79.39	92.43	107.78	101.36	111.64	103.22	92.53	109.02	69.49	99.90
1293	Wooltru Healthcare Fund	9,899	19,131	30.55	6.23	1.46	102.97	100.59	104.04	85.53	116.84	106.11	110.10	105.79	61.96	69.40	78.46	67.97	92.61
Sub-total: registered restricted schemes		1,649,823	3,908,979	31.01	6.46	1.38	94.16	92.77	99.60	82.05	97.97	96.55	94.33	95.33	89.75	90.77	85.91	68.12	90.62
Total registered schemes		3,995,225	8,839,892	32.86	8.19	1.21	87.95	88.44	95.11	78.13	94.26	92.67	91.56	94.99	89.26	92.08	90.38	69.51	88.70

Notes:

pb = per beneficiary

The following scheme liquidated in 2018:

- Community Medical Aid Scheme (COMMED) was final liquidated on 20 February 2018.

The following scheme amalgamated in 2017. Figures were submitted:

- Metropolitan Medical Scheme amalgamated with Momentum Health on 1 July 2017.

ANNEXURE AE

ANNEXURE B TO REGULATION 30 - ASSET ALLOCATION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018

Ref. no.	Name of medical scheme	Category 1				Category 2				Category 3				Category 4				Category 5			
		Local R'000	% of total Regulation 30 assets	Foreign R'000	% of total Regulation 30 assets	Local R'000	% of total Regulation 30 assets	Foreign R'000	% of total Regulation 30 assets	Local R'000	% of total Regulation 30 assets	Foreign R'000	% of total Regulation 30 assets	Local R'000	% of total Regulation 30 assets	Foreign R'000	% of total Regulation 30 assets	Local R'000	% of total Regulation 30 assets	Foreign R'000	% of total Regulation 30 assets
Registered schemes – open																					
1252	Bestmed Medical Scheme	697,743	24.96	39,442	1.41	527,483	18.87	64,436	2.30	100,499	3.59	-	-	370,087	13.24	-	-	2,942	0.11	-	-
1512	Bonitas Medical Fund	2,556,820	41.62	90,542	1.47	1,572,508	25.60	126,265	2.06	265,682	4.32	-	-	865,343	14.09	-	-	11,483	0.19	-	-
1034	Cape Medical Plan	50,766	24.35	-	-	71,766	34.42	-	-	12,545	6.02	-	-	70,709	33.92	-	-	-	-	-	-
1491	Compcare Wellness Medical Scheme	139,505	70.94	-	-	3,057	1.55	-	-	-	-	-	-	21,688	11.03	-	-	-	-	-	-
1125	Discovery Health Medical Scheme	11,340,831	39.35	38,818	0.13	8,149,801	28.28	797,783	2.77	2,005,720	6.96	-	-	3,915,932	13.59	-	-	52,745	0.18	-	-
1202	Fedhealth Medical Scheme	556,707	36.51	14,797	0.97	393,302	25.79	8,083	0.53	55,396	3.63	-	-	258,136	16.93	-	-	16,488	1.08	-	-
1554	Genesis Medical Scheme	478,462	72.83	-	-	-	-	-	-	3,567	0.54	-	-	199,503	30.37	-	-	-	-	-	-
1537	Hosmed Medical Aid Scheme	290,855	47.26	81	0.01	199,576	32.43	9,049	1.47	13,081	2.13	-	-	57,152	9.29	-	-	1,377	0.22	-	-
1087	Keyhealth	516,204	46.67	4,236	0.38	168,961	15.28	2,607	0.24	91,583	8.28	-	-	230,153	20.81	-	-	-	-	-	-
1466	Makoti Medical Scheme	49,343	79.03	-	-	-	-	-	-	441	0.71	-	-	7,799	12.49	-	-	-	-	-	-
1149	Medihelp	1,128,456	67.70	-	-	163,997	9.84	-	-	33,961	2.04	-	-	431,949	25.92	-	-	-	-	-	-
1506	Medimed Medical Scheme	143,741	56.54	90	0.04	43,983	17.30	1,768	0.70	5,506	2.17	-	-	6,530	2.57	-	-	-	-	-	-
1140	Medshield Medical Scheme	775,885	42.88	49,479	2.73	333,706	18.44	87,680	4.85	99,649	5.51	-	-	548,313	30.30	-	-	4,114	0.23	-	-
1167	Momentum Health	797,305	43.94	(817)	(0.05)	343,784	18.95	80,940	4.46	96,087	5.30	-	-	448,816	24.74	-	-	-	-	-	-
1575	Resolution Health Medical Scheme	101,644	43.97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1446	Selfmed Medical Scheme	57,761	17.97	3,096	0.96	114,634	35.67	17,409	5.42	25,173	7.83	-	-	105,938	32.96	-	-	-	-	-	-
1486	Sizwe Medical Fund	576,368	43.30	0	-	336,881	25.31	5,191	0.39	62,231	4.68	-	-	245,499	18.44	-	-	1	-	-	-
1141	Spectramed	133,082	44.75	-	-	110,368	37.11	-	-	4,547	1.53	-	-	316	0.11	-	-	-	-	-	-
1464	Suremed Health	60,799	93.24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1592	Thebemed	19,502	20.25	51	0.05	9,981	10.36	1,256	1.30	2,163	2.25	-	-	8,789	9.12	-	-	-	-	-	-
1422	Topmed Medical Scheme	175,747	27.67	6,533	1.03	133,595	21.03	23,951	3.77	41,033	6.46	-	-	251,173	39.54	-	-	575	0.09	-	-
Sub-total: registered open schemes		20,647,528	40.76	246,349	0.49	12,677,383	25.03	1,226,419	2.42	2,918,865	5.76	-	-	8,043,826	15.88	-	-	89,725	0.18	-	-
Registered schemes – restricted																					
1005	AECI Medical Aid Society	101,321	24.94	104	0.03	90,138	22.19	-	-	15,227	3.75	-	-	208,917	51.42	-	-	-	-	-	-
1465	Alliance-Midmed Medical Scheme	30,251	39.92	-	-	27,399	36.16	5,065	6.68	5,564	7.34	-	-	14,642	19.32	-	-	129	0.17	-	-
1012	Anglo Medical Scheme	703,074	25.74	33,427	1.22	943,385	34.54	66,571	2.44	83,750	3.07	-	-	1,144,906	41.92	-	-	-	-	-	-
1571	Anglovaal Group Medical Scheme	46,997	27.15	6,642	3.84	17,844	10.31	3,375	1.95	5,487	3.17	-	-	93,507	54.01	-	-	571	0.33	-	-
1279	Bankmed	1,268,090	41.72	200,885	6.61	859,820	28.29	-	-	106,483	3.50	-	-	439,152	14.45	-	-	29,892	0.98	-	-
1507	Barloworld Medical Scheme	88,684	32.69	96	0.04	114,112	42.06	-	-	17,682	6.52	-	-	84,506	31.15	-	-	-	-	-	-
1526	BMW Employees Medical Aid Society	64,289	37.72	743	0.44	50,272	29.49	4,459	2.62	6,525	3.83	-	-	52,407	30.75	-	-	-	-	-	-
1237	BP Medical Aid Society	44,324	31.45	140	0.10	34,483	24.47	6	-	6,153	4.37	4	-	53,682	38.09	29	0.02	1	-	-	-
1590	Building & Construction Industry Medical Aid Fund	114,473	73.14	90	0.06	10,306	6.58	1,507	0.96	1,874	1.20	-	-	21,600	13.80	-	-	-	-	-	-
1043	Chartered Accountants (SA) Medical Aid Fund (CAMAF)	321,009	52.84	23,640	3.89	121,153	19.94	27,710	4.56	29,347	4.83	-	-	158,829	26.14	-	-	2,030	0.33	-	-
1068	De Beers Benefit Society	140,827	28.27	5,319	1.07	202,689	40.68	19,630	3.94	27,958	5.61	-	-	152,984	30.71	-	-	18,019	3.62	-	-
1572	Engen Medical Benefit Fund	70,074	38.43	5	-	67,482	37.01	4,993	2.74	7,862	4.31	-	-	25,720	14.11	-	-	4,480	2.46	-	-
1271	Fishing Industry Medical Scheme (Fishmed)	9,339	56.31	-	-	4,006	24.16	-	-	418	2.52	-	-	1,243	7.50	-	-	-	-	-	-
1086	Food Workers Medical Benefit Fund	77,566	47.44	-	-	28,416	17.38	-	-	11,817	7.23	-	-	43,602	26.67	-	-	-	-	-	-
1253	Glencore Medical Scheme	117,320	48.13	987	0.40	78,516	32.21	12,489	5.12	12,455	5.11	-	-	52,517	21.55	-	-	-	-	-	-
1270	Golden Arrow Employees' Medical Benefit Fund	28,200	32.35	-	-	39,346	45.14	-	-	4,884	5.60	-	-	7,226	8.29	-	-	-	-	-	-
1598	Government Employees Medical Scheme (GEMS)	8,443,551	69.17	734	0.01	1,643,748	13.46	249,502	2.04	455,592	3.73	-	-	735,803	6.03	-	-	-	-	-	-
1523	Grintek Electronics Medical Aid Scheme	12,239	58.51	-	-	-	-	-	-	-	-	-	-	5,664	27.08	-	-	-	-	-	-
1566	Horizon Medical Scheme	10,755	27.86	14	0.04	11,165	28.93	-	-	1,622	4.20	-	-	9,836	25.48	-	-	-	-	-	-
1591	Impala Medical Plan	44,747	56.60	-	-	24,498	30.98	-	-	4,557	5.76	-	-	5,777	7.31	-	-	424	0.54	-	-
1559	Imperial Group Medical Scheme	146,567	37.35	143	0.04	71,015	18.10	-	-	30,043	7.66	-	-	141,102	35.96	-	-	-	-	-	-
1145	LA-Health Medical Scheme	1,764,136	85.95	-	-	1,103	0.05	-	-	5,123	0.25	-	-	-	-	-	-	-	-	-	-
1197	Libcare Medical Scheme	61,835	16.92	11,348	3.10	196,994	53.90	31,755	8.69	4,763	1.30	-	-	33,164	9.07	-	-	-	-	-	-

ANNEXURE AE: ANNEXURE B TO REGULATION 30 - ASSET ALLOCATION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Name of medical scheme	Category 1				Category 2				Category 3				Category 4				Category 5			
		Local R'000	% of total Regulation 30 assets	Foreign R'000	% of total Regulation 30 assets	Local R'000	% of total Regulation 30 assets	Foreign R'000	% of total Regulation 30 assets	Local R'000	% of total Regulation 30 assets	Foreign R'000	% of total Regulation 30 assets	Local R'000	% of total Regulation 30 assets	Foreign R'000	% of total Regulation 30 assets	Local R'000	% of total Regulation 30 assets	Foreign R'000	% of total Regulation 30 assets
1599	Lonmin Medical Scheme	55,319	72.63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1547	Malcor Medical Scheme	78,602	76.88	1,535	1.50	4,116	4.03	780	0.76	920	0.90	-	-	17,811	17.42	-	-	132	0.13	-	-
1495	Massmart Health Plan	146,842	47.61	224	0.07	83,140	26.96	22,790	7.39	6,271	2.03	3	-	43,082	13.97	22	0.01	879	0.29	-	-
1039	MBMed Medical Aid Fund	130,013	97.30	-	-	-	-	-	-	-	-	-	-	1,219	0.91	-	-	-	-	-	-
1548	Medipos Medical Scheme	124,309	25.02	218	0.04	197,631	39.78	14,162	2.85	30,412	6.12	-	-	90,741	18.26	-	-	3,514	0.71	-	-
1600	Motohealth Care	275,516	48.44	-	-	137,826	24.23	-	-	14,301	2.51	-	-	97,792	17.19	-	-	-	-	-	-
1241	Naspers Medical Fund	111,912	54.84	(80)	(0.04)	32,963	16.15	7,905	3.87	9,618	4.71	-	-	43,304	21.22	-	-	-	-	-	-
1469	Nedgroup Medical Aid Scheme	114,185	24.51	3,289	0.71	148,907	31.96	26,591	5.71	19,556	4.20	-	-	93,896	20.15	-	-	7,304	1.57	-	-
1584	Netcare Medical Scheme	178,629	34.21	9,094	1.74	77,037	14.75	21,635	4.14	17,748	3.40	-	-	94,127	18.03	-	-	790	0.15	-	-
1214	Old Mutual Staff Medical Aid Fund	91,379	30.57	2,318	0.78	68,248	22.83	-	-	15,298	5.12	-	-	64,717	21.65	-	-	-	-	-	-
1441	Parmed Medical Aid Scheme	67,374	35.20	(33)	(0.02)	78,675	41.10	1,231	0.64	11,371	5.94	-	-	33,711	17.61	-	-	-	-	-	-
1186	PG Group Medical Scheme	60,437	57.54	3,614	3.44	14,405	13.71	2,740	2.61	3,232	3.08	-	-	22,772	21.68	-	-	463	0.44	-	-
1563	Pick n Pay Medical Scheme	171,579	36.70	1	-	71,565	15.31	25,980	5.56	26,338	5.63	-	-	149,650	32.01	-	-	-	-	-	-
1583	Platinum Health	331,511	53.32	-	-	87,105	14.01	-	-	16,993	2.73	-	-	116,646	18.76	-	-	5,882	0.95	-	-
1194	Profmed	174,533	19.05	603	0.07	312,169	34.08	89	0.01	82,861	9.05	-	-	329,864	36.01	-	-	732	0.08	-	-
1516	Quantum Medical Aid Society	49,294	29.99	-	-	42,104	25.61	-	-	5,785	3.52	-	-	51,397	31.27	-	-	-	-	-	-
1201	Rand Water Medical Scheme	218,434	84.18	-	-	34,737	13.39	-	-	1,780	0.69	-	-	-	-	-	-	-	-	-	-
1430	Remedi Medical Aid Scheme	791,170	87.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1176	Retail Medical Scheme	168,490	54.66	8,877	2.88	65,599	21.28	12,172	3.95	13,449	4.36	-	-	100,680	32.66	-	-	727	0.24	-	-
1013	Rhodes University Medical Scheme	54,878	85.45	-	-	4,238	6.60	-	-	206	0.32	-	-	-	-	-	-	-	-	-	-
1209	South African Breweries Medical Aid Scheme (SABMAS)	102,120	29.78	2,255	0.66	142,631	41.59	22,718	6.62	33,905	9.89	-	-	158,002	46.07	-	-	274	0.08	-	-
1424	SABC Medical Aid Scheme	194,647	52.21	3,122	0.84	101,163	27.13	14,942	4.01	13,461	3.61	-	-	79,926	21.44	-	-	431	0.12	-	-
1038	SAMWUMed	1,237,785	84.31	-	-	42,064	2.86	-	-	59,282	4.04	-	-	42,791	2.91	-	-	-	-	-	-
1234	Sasolmed	269,633	27.09	-	-	340,095	34.18	-	-	32,928	3.31	-	-	337,549	33.92	-	-	-	-	-	-
1531	Sedmed	24,287	90.63	91	0.34	1,531	5.71	255	0.95	84	0.31	-	-	267	1.00	-	-	-	-	-	-
1568	Sisonke Health Medical Scheme	84,692	38.43	1,136	0.52	73,004	33.13	4,035	1.83	4,726	2.14	-	-	26,046	11.82	-	-	-	-	-	-
1580	South African Police Service Medical Scheme (POLMED)	2,141,897	44.90	-	-	2,101,069	44.04	-	-	196,280	4.11	-	-	237,756	4.98	-	-	-	-	-	-
1578	TFG Medical Aid Scheme	63,887	43.06	-	-	27,568	18.58	-	-	5,616	3.79	-	-	66,355	44.73	-	-	484	0.33	-	-
1544	Tiger Brands Medical Scheme	39,508	29.99	409	0.31	57,223	43.44	1,429	1.08	8,110	6.16	-	-	16,481	12.51	-	-	-	-	-	-
1582	Transmed Medical Fund	144,381	61.64	-	-	28,312	12.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1579	Tsogo Sun Group Medical Scheme	120,202	84.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1597	Umvuzo Health Medical Scheme	337,353	78.48	95	0.02	33,675	7.83	3,107	0.72	2,269	0.53	-	-	14,841	3.45	-	-	-	-	-	-
1520	University of Kwa-Zulu Natal Medical Scheme	79,930	36.43	-	-	11,006	5.02	-	-	10,725	4.89	-	-	47,617	21.70	-	-	-	-	-	-
1291	Witbank Coalfields Medical Aid Scheme	327,147	44.37	12,837	1.74	159,903	21.69	33,831	4.59	34,866	4.73	-	-	148,814	20.18	-	-	-	-	-	-
1293	Wooltru Healthcare Fund	79,416	34.64	11,555	5.04	48,446	21.13	5,573	2.43	12,080	5.27	-	-	61,603	26.87	-	-	822	0.36	-	-
Sub-total: registered restricted schemes		22,350,957	53.51	345,476	0.83	9,266,043	22.18	649,028	1.55	1,535,656	3.68	6	-	6,076,243	14.55	51	-	77,979	0.19	-	-
Total registered schemes		42,998,485	46.53	591,825	0.64	21,943,426	23.74	1,875,447	2.03	4,454,521	4.82	6	-	14,120,069	15.28	51	-	167,704	0.18	-	-

ANNEXURE AE: ANNEXURE B TO REGULATION 30 - ASSET ALLOCATION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Name of medical scheme	Category 6 (underlying assets of linked policies included in relevant categories)				Category 7				Total investable assets					Total Regulation 30 assets
		Local R'000	% of total Regulation 30 assets	Foreign R'000	% of total Regulation 30 assets	Local R'000	% of total Regulation 30 assets	Foreign R'000	% of total Regulation 30 assets	Local R'000	% of total investable assets	Foreign R'000	% of total investable assets	Total R'000	Total R'000
Registered schemes – open															
1252	Bestmed Medical Scheme	717,201	25.65	-	-	63,165	2.26	9,798	0.35	1,761,919	93.94	113,677	6.06	1,875,596	2,795,742
1512	Bonitas Medical Fund	255,480	4.16	-	-	5,325	0.09	-	-	5,277,160	96.05	216,806	3.95	5,493,967	6,143,111
1034	Cape Medical Plan	-	-	-	-	1,851	0.89	-	-	207,638	100.00	-	-	207,638	208,489
1491	Compcare Wellness Medical Scheme	-	-	-	-	15	0.01	-	-	164,265	100.00	-	-	164,265	196,655
1125	Discovery Health Medical Scheme	320,514	1.11	-	-	159,333	0.55	(482)	-	25,624,362	96.84	836,119	3.16	26,460,481	28,818,383
1202	Fedhealth Medical Scheme	-	-	-	-	2,591	0.17	-	-	1,282,620	98.25	22,881	1.75	1,305,501	1,524,884
1554	Genesis Medical Scheme	-	-	-	-	347	0.05	-	-	681,879	100.00	-	-	681,879	656,913
1537	Hosmed Medical Aid Scheme	-	-	-	-	9,996	1.62	-	-	572,037	98.43	9,131	1.57	581,168	615,394
1087	Keyhealth	399,858	36.15	-	-	4,419	0.40	-	-	1,011,320	99.33	6,843	0.67	1,018,163	1,106,084
1466	Makoti Medical Scheme	-	-	-	-	3	0.01	-	-	57,587	100.00	-	-	57,587	62,436
1149	Medihelp	228,535	13.71	-	-	17,270	1.04	-	-	1,775,634	100.00	-	-	1,775,634	1,666,768
1506	Medimed Medical Scheme	14,721	5.79	-	-	500	0.20	-	-	200,260	99.08	1,859	0.92	202,119	254,210
1140	Medshield Medical Scheme	566,976	31.34	-	-	10,220	0.56	-	-	1,771,888	92.85	137,159	7.19	1,908,384	1,809,319
1167	Momentum Health	1,280,524	70.58	-	-	2,371	0.13	-	-	1,688,363	95.47	80,123	4.53	1,768,486	1,814,352
1575	Resolution Health Medical Scheme	-	-	-	-	184	0.08	-	-	101,829	100.00	-	-	101,829	231,161
1446	Selfmed Medical Scheme	253,178	78.77	-	-	3,748	1.17	-	-	307,254	93.74	20,505	6.26	327,760	321,416
1486	Sizwe Medical Fund	-	-	-	-	25,464	1.91	-	-	1,246,444	99.59	5,191	0.41	1,251,636	1,331,044
1141	Spectramed	87,723	29.50	-	-	3,685	1.24	-	-	251,998	100.00	-	-	251,998	297,376
1464	Suremed Health	-	-	-	-	-	-	-	-	60,799	100.00	-	-	60,799	65,207
1592	Thebemed	-	-	-	-	499	0.52	-	-	40,933	96.91	1,306	3.09	42,240	96,327
1422	Topmed Medical Scheme	246,736	38.84	-	-	231	0.04	-	-	602,355	95.18	30,484	4.82	632,839	635,249
Sub-total: registered open schemes		4,371,445	8.63	-	-	311,218	0.61	9,316	0.02	44,688,545	96.79	1,482,084	3.21	46,169,966	50,650,520
Registered schemes – restricted															
1005	AECI Medical Aid Society	-	-	-	-	481	0.12	-	-	416,085	99.97	104	0.03	416,189	406,276
1465	Alliance-Midmed Medical Scheme	39,729	52.42	-	-	189	0.25	-	-	78,175	93.91	5,065	6.09	83,240	75,782
1012	Anglo Medical Scheme	-	-	-	-	25,419	0.93	-	-	2,900,534	96.67	99,998	3.33	3,000,532	2,731,474
1571	Anglovaal Group Medical Scheme	-	-	-	-	171	0.10	-	-	164,577	94.26	10,016	5.74	174,594	173,120
1279	Bankmed	-	-	-	-	65,584	2.16	-	-	2,769,021	93.24	200,885	6.76	2,969,906	3,039,521
1507	Barloworld Medical Scheme	-	-	-	-	444	0.16	-	-	305,428	99.97	96	0.03	305,524	271,303
1526	BMW Employees Medical Aid Society	80,047	46.96	-	-	274	0.16	-	-	173,768	97.09	5,202	2.91	178,970	170,448
1237	BP Medical Aid Society	108,739	77.15	-	-	1,605	1.14	0	-	140,248	99.87	179	0.13	140,426	140,938
1590	Building & Construction Industry Medical Aid Fund	-	-	-	-	85	0.05	-	-	148,338	98.93	1,598	1.07	149,935	156,511
1043	Chartered Accountants (SA) Medical Aid Fund (CAMAF)	466,399	76.77	-	-	1,287	0.21	-	-	633,655	92.50	51,350	7.50	685,005	607,510
1068	De Beers Benefit Society	414,552	83.21	-	-	1,609	0.32	-	-	544,086	95.62	24,949	4.38	569,035	498,203
1572	Engen Medical Benefit Fund	125,408	68.78	-	-	-	-	-	-	175,617	97.23	4,998	2.77	180,614	182,327
1271	Fishing Industry Medical Scheme (Fishmed)	3,581	21.59	-	-	-	-	-	-	15,006	100.00	-	-	15,006	16,584
1086	Food Workers Medical Benefit Fund	-	-	-	-	715	0.44	-	-	162,115	100.00	-	-	162,115	163,514
1253	Glencore Medical Scheme	-	-	-	-	430	0.18	-	-	261,238	95.09	13,476	4.91	274,714	243,755
1270	Golden Arrow Employees' Medical Benefit Fund	-	-	-	-	-	-	-	-	79,657	100.00	-	-	79,657	87,173
1598	Government Employees Medical Scheme (GEMS)	-	-	-	-	175,832	1.44	-	-	11,454,526	97.86	250,236	2.14	11,704,762	12,207,752
1523	Grintek Electronics Medical Aid Scheme	-	-	-	-	-	-	-	-	17,903	100.00	-	-	17,903	20,915
1566	Horizon Medical Scheme	-	-	-	-	105	0.27	-	-	33,483	103.03	14	0.04	32,497	38,600
1591	Impala Medical Plan	-	-	-	-	8,687	10.99	-	-	88,689	100.00	-	-	88,689	79,064
1559	Imperial Group Medical Scheme	-	-	-	-	6,552	1.67	-	-	395,278	99.96	143	0.04	395,421	392,385
1145	LA-Health Medical Scheme	-	-	-	-	265	0.01	-	-	1,770,627	100.00	-	-	1,770,627	2,052,543
1197	Libcare Medical Scheme	-	-	-	-	-	-	-	-	296,755	87.32	43,103	12.68	339,857	365,514



ANNEXURE AE: ANNEXURE B TO REGULATION 30 - ASSET ALLOCATION: REGISTERED SCHEMES | FOR THE YEAR ENDED 31 DECEMBER 2018 (CONTINUED)

Ref. no.	Name of medical scheme	Category 6 (underlying assets of linked policies included in relevant categories)				Category 7				Total investable assets					Total Regulation 30 assets
		Local R'000	% of total Regulation 30 assets	Foreign R'000	% of total Regulation 30 assets	Local R'000	% of total Regulation 30 assets	Foreign R'000	% of total Regulation 30 assets	Local R'000	% of total investable assets	Foreign R'000	% of total investable assets	Total R'000	Total R'000
1599	Lonmin Medical Scheme	-	-	-	-	-	-	-	-	55,319	100.00	-	-	55,319	76,167
1547	Malcor Medical Scheme	18,178	17.78	-	-	40	0.04	-	-	101,621	97.77	2,316	2.23	103,936	102,241
1495	Massmart Health Plan	-	-	-	-	4,529	1.47	(29)	(0.01)	284,743	92.52	23,008	7.48	307,751	308,419
1039	MBMed Medical Aid Fund	70,548	52.80	-	-	-	-	-	-	131,232	100.00	-	-	131,232	133,617
1548	Medipos Medical Scheme	-	-	-	-	165	0.03	-	-	446,772	96.88	14,379	3.12	461,151	496,859
1600	Motohealth Care	-	-	-	-	334	0.06	-	-	525,770	100.00	-	-	525,770	568,785
1241	Naspers Medical Fund	124,468	60.99	-	-	1,047	0.51	-	-	198,844	96.21	7,826	3.79	206,669	204,075
1469	Nedgroup Medical Aid Scheme	111,098	23.85	-	-	268	0.06	-	-	384,116	92.78	29,880	7.22	413,996	465,896
1584	Netcare Medical Scheme	267,569	51.24	-	-	237	0.05	-	-	368,568	92.30	30,730	7.70	399,298	522,154
1214	Old Mutual Staff Medical Aid Fund	-	-	-	-	-	-	-	-	239,642	99.04	2,318	0.96	241,960	298,893
1441	Parmed Medical Aid Scheme	-	-	-	-	746	0.39	-	-	191,877	99.38	1,198	0.62	193,075	191,420
1186	PG Group Medical Scheme	-	-	-	-	139	0.13	-	-	101,448	94.11	6,355	5.89	107,803	105,037
1563	Pick n Pay Medical Scheme	204,191	43.67	-	-	-	-	2,853	0.61	419,132	93.56	28,834	6.44	447,966	467,565
1583	Platinum Health	-	-	-	-	10,243	1.65	-	-	568,380	100.00	-	-	568,380	621,765
1194	Profmed	-	-	-	-	18,816	2.05	-	-	918,977	99.92	692	0.08	919,669	915,974
1516	Quantum Medical Aid Society	-	-	-	-	-	-	-	-	148,581	100.00	-	-	148,581	164,388
1201	Rand Water Medical Scheme	-	-	-	-	-	-	-	-	254,950	100.00	-	-	254,950	259,473
1430	Remedi Medical Aid Scheme	-	-	-	-	-	-	-	-	791,170	100.00	-	-	791,170	901,129
1176	Retail Medical Scheme	229,600	74.49	-	-	217	0.07	-	-	349,161	94.31	21,049	5.69	370,210	308,226
1013	Rhodes University Medical Scheme	-	-	-	-	-	-	-	-	59,323	100.00	-	-	59,323	64,219
1209	South African Breweries Medical Aid Scheme (SABMAS)	163,756	47.75	-	-	1,909	0.56	-	-	438,841	94.62	24,973	5.38	463,813	342,964
1424	SABC Medical Aid Scheme	232,971	62.49	-	-	855	0.23	-	-	390,482	95.58	18,064	4.42	408,546	372,815
1038	SAMWUMed	-	-	-	-	9,922	0.68	-	-	1,391,844	100.00	-	-	1,391,844	1,468,219
1234	Sasolmed	-	-	-	-	-	-	-	-	980,204	100.00	-	-	980,204	995,151
1531	Sedmed	-	-	-	-	46	0.17	-	-	26,215	98.69	347	1.31	26,562	26,797
1568	Sisonke Health Medical Scheme	101,471	46.04	-	-	1,772	0.80	-	-	222,234	97.73	5,171	2.27	227,405	220,378
1580	South African Police Service Medical Scheme (POLMED)	-	-	-	-	13,516	0.28	-	-	4,690,517	100.00	-	-	4,690,517	4,770,857
1578	TFG Medical Aid Scheme	126,420	85.21	-	-	352	0.24	-	-	164,262	100.00	-	-	164,262	148,354
1544	Tiger Brands Medical Scheme	-	-	-	-	533	0.40	-	-	121,854	98.51	1,838	1.49	123,692	131,740
1582	Transmed Medical Fund	-	-	-	-	215	0.09	-	-	172,908	100.00	-	-	172,908	234,218
1579	Tsogo Sun Group Medical Scheme	-	-	-	-	-	-	-	-	120,202	100.00	-	-	120,202	143,088
1597	Umvuzo Health Medical Scheme	29,294	6.81	-	-	1,026	0.24	3	-	389,164	99.18	3,205	0.82	392,368	429,859
1520	University of Kwa-Zulu Natal Medical Scheme	-	-	-	-	-	-	-	-	149,277	100.00	-	-	149,277	219,411
1291	Witbank Coalfields Medical Aid Scheme	-	-	-	-	2,573	0.35	-	-	673,302	93.52	46,668	6.48	719,970	737,354
1293	Wooltru Healthcare Fund	180,082	78.55	-	-	247	0.11	-	-	202,614	92.21	17,127	7.79	219,741	229,258
Sub-total: registered restricted schemes		3,098,102	7.42	-	-	359,480	0.86	2,827	0.01	39,698,353	97.55	997,388	2.45	40,694,742	41,767,977
Total registered schemes		7,469,547	8.08	-	-	670,698	0.73	12,143	0.01	84,386,898	97.15	2,479,472	2.85	86,864,708	92,418,497

Notes:

a. An encumbered asset was excluded in the calculation of the solvency ratio.

ANNEXURE AF

ADMINISTRATOR MARKET SHARE AND RELEVANT CASH FLOWS UNDER THEIR ADMINISTRATION | FOR THE YEARS ENDED 31 DECEMBER 2017–2018

Administrator name	No. of medical schemes	Average members (note a)	Average beneficiaries (note a)		No. of medical schemes	Average beneficiaries		Gross Contribution Income (GCI)						Net relevant healthcare expenditure incurred					
	2018	2018	2018	2018	2017	2017	2017	2018	2018	2018	2017	2017	2017	2018	2018	2018	2017	2017	2017
				%			%	R'000	pabpm R	%	R'000	pabpm R	%	R'000	pabpm R	%	R'000	pabpm R	%
Agility Health (Pty) Ltd	2	24,762	45,137	0.42	2	51,616	0.48	1,199,169	2,213.94	0.62	1,277,611	2,062.69	0.71	1,060,431	1,957.80	0.68	1,048,589	1,692.93	0.73
Discovery Health (Pty) Ltd	19	1,649,728	3,467,223	32.45	19	3,405,610	31.99	78,778,919	1,893.42	40.97	72,622,060	1,777.02	40.39	58,060,627	1,395.46	36.99	52,140,081	1,275.84	36.09
Liberty Health Administration (Pty) Ltd	1	6,054	13,089	0.12	1	13,277	0.12	323,628	2,060.43	0.17	306,578	1,924.24	0.17	269,204	1,713.93	0.17	245,900	1,543.40	0.17
Medscheme Holdings (Pty) Ltd	14	1,401,632	3,451,939	32.30	14	3,458,640	32.49	74,116,501	1,789.25	38.55	68,383,129	1,647.64	38.03	32,597,434	1,657.77	20.77	29,234,506	1,473.48	20.24
Metropolitan Health Corporate (Pty) Ltd	1	695,531	1,813,320	16.97	1	1,805,268	16.96	-	-	-	-	-	-	31,990,063	1,470.14	20.38	29,844,481	1,377.66	20.66
MMI Health (Pty) Ltd	12	254,322	488,082	4.57	14	513,157	4.82	8,377,197	1,430.29	4.36	8,233,508	1,337.07	4.58	7,259,340	1,239.43	4.63	7,061,100	1,146.68	4.89
Momentum Thebe Ya Bophelo (Pty) Ltd	6	41,817	89,212	0.83	5	64,371	0.60	1,127,433	1,053.14	0.59	789,510	1,022.08	0.44	984,672	919.79	0.63	693,062	897.22	0.48
Private Health Administrators (Pty) Ltd	2	21,193	41,646	0.39	2	45,822	0.43	881,679	1,764.23	0.46	901,891	1,640.21	0.50	824,898	1,650.61	0.53	793,012	1,442.20	0.55
Professional Provident Society Healthcare Administrators (Pty) Ltd	2	66,724	140,611	1.32	2	143,654	1.35	3,799,350	2,251.69	1.98	3,631,553	2,106.65	2.02	3,270,833	1,938.46	2.08	3,096,900	1,796.50	2.14
Sanlam Health Administrators (Pty) Ltd	1	25,218	46,706	0.44	1	46,812	0.44	1,236,673	2,206.48	0.64	1,173,406	2,088.86	0.65	1,050,113	1,873.62	0.67	954,424	1,699.04	0.66
Sechaba Medical Solutions (Pty) Ltd	1	46,850	112,201	1.05	1	116,283	1.09	2,335,421	1,734.55	1.21	2,356,551	1,688.80	1.31	2,285,900	1,697.77	1.46	2,073,025	1,485.62	1.43
Self-administered	14	443,700	909,741	8.51	14	904,358	8.50	18,743,771	1,716.95	9.75	17,526,818	1,615.03	9.75	16,138,598	1,478.31	10.28	14,976,322	1,380.01	10.37
Thebe Ya Bophelo Healthcare Administrators (Pty) Ltd	-	-	-	-	2	90,969	0.85	-	-	-	1,319,638	1,208.87	0.73	-	-	-	1,213,186	1,111.36	0.84
Universal Healthcare Administrators (Pty) Ltd	6	40,390	73,446	0.69	6	73,439	0.69	1,363,468	1,547.02	0.71	1,295,914	1,470.51	0.72	1,154,413	1,309.82	0.74	1,089,638	1,236.44	0.75
Grand Total	81	4,714,574	10,685,469	100.00	84	10,645,160	100.81	192,283,208	1,806.06	100.00	179,818,169	1,695.14	100.00	156,946,525	1,474.15	100.00	144,464,227	1,361.86	100.00
Grand Total excluding Self-Administered Schemes	67	4,270,874	9,775,728	91.49	70	9,740,802	91.50	173,539,437	1,816.24	90.25	162,291,351	1,704.27	90.25	140,807,927	1,473.67	89.72	129,487,905	1,359.79	89.63



ANNEXURE AF: ADMINISTRATOR MARKET SHARE AND RELEVANT CASH FLOWS UNDER THEIR ADMINISTRATION | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Administrator name	Gross administration expenditure (GAE)						Total composite administration fees received (incl. co-administration fees) in respect of administration and other services												
	2018	2018	2018	2017	2017	2017	2018	2018	2018	2018	Actuarial	Administration	Indemnity	Financial	Governance	Internal	Marketing	Printing and	Other
	R'000	pabpm R	As % of GCI	R'000	pabpm R	As % of GCI	R'000	pabpm R	pabpm R	As % of GCI	%	%	%	%	%	%	%	%	%
Agility Health (Pty) Ltd	140,120	258.69	11.68	135,537	218.82	10.61	65,942	121.74	221.92	5.50	-	100.00	-	-	-	-	-	-	-
Discovery Health (Pty) Ltd	5,884,900	141.44	7.47	5,443,737	133.21	7.50	5,598,811	134.57	282.81	7.11	0.04	83.95	-	1.15	7.80	0.14	6.87	-	0.05
Liberty Health Administration (Pty) Ltd	17,441	111.04	5.39	17,255	108.30	5.63	14,738	93.83	202.86	4.55	-	100.00	-	-	-	-	-	-	-
Medscheme Holdings (Pty) Ltd	2,552,350	61.62	3.44	2,483,090	59.83	3.63	1,860,367	44.91	110.61	2.51	0.10	84.92	-	8.72	5.93	0.32	-	-	-
Metropolitan Health Corporate (Pty) Ltd	1,469,541	67.53	3.84	1,504,536	69.45	4.24	756,362	34.76	90.62	1.97	-	100.00	-	-	-	-	-	-	-
MMI Health (Pty) Ltd	701,195	119.72	8.37	675,755	109.74	8.21	614,805	104.97	201.45	7.34	1.15	97.93	-	-	-	-	-	0.92	-
Momentum Thebe Ya Bophelo (Pty) Ltd	92,604	86.50	8.21	54,066	69.99	6.85	63,143	58.98	125.83	5.60	-	81.37	-	-	-	-	-	-	18.63
Private Health Administrators (Pty) Ltd	67,621	135.31	7.67	70,174	127.62	7.78	45,184	90.41	177.67	5.12	-	100.00	-	-	-	-	-	-	-
Professional Provident Society Healthcare Administrators (Pty) Ltd	341,889	202.62	9.00	330,242	191.57	9.09	196,420	116.41	245.31	5.17	-	94.96	-	3.56	1.48	-	-	-	-
Sanlam Health Administrators (Pty) Ltd	132,115	235.72	10.68	116,353	207.13	9.92	84,319	150.44	278.63	6.82	1.47	87.72	-	4.85	1.74	-	0.74	1.70	1.78
Sechaba Medical Solutions (Pty) Ltd	269,445	200.12	11.54	245,450	175.90	10.42	181,422	134.74	322.70	7.77	-	88.38	-	-	-	-	9.51	-	2.11
Self-administered	1,337,985	122.56	7.14	1,281,773	118.11	7.31	-	-	-	-	-	-	-	-	-	-	-	-	-
Thebe Ya Bophelo Healthcare Administrators (Pty) Ltd	-	-	-	118,873	108.90	9.01	-	-	-	-	-	-	-	-	-	-	-	-	-
Universal Healthcare Administrators (Pty) Ltd	114,010	129.36	8.36	109,993	124.81	8.49	90,958	103.20	187.67	6.67	-	93.84	-	6.16	-	-	-	-	-
Grand Total	13,121,216	123.60	6.82	12,586,832	118.79	7.00	9,572,470	100.28	223.37	5.50	0.13	86.93	-	2.55	5.76	0.14	4.21	0.07	0.21
Grand Total excluding Self-Administered Schemes	11,783,231	123.32	6.79	11,305,059	118.75	6.97	9,572,470	100.28	223.37	5.50	0.13	86.93	-	2.55	5.76	0.14	4.21	0.07	0.21

ANNEXURE AF: ADMINISTRATOR MARKET SHARE AND RELEVANT CASH FLOWS UNDER THEIR ADMINISTRATION | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Administrator name	Accredited managed healthcare services (no transfer of risk) received (incl. as co-administrator)			Accredited managed healthcare services (risk transfer arrangement): capitation fee received (incl. as co-administrator)			Total fees received			
	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
	R'000	pabpm R	pampm R	R'000	pabpm R	pampm R	R'000	pabpm R	pampm R	As % of GCI
Agility Health (Pty) Ltd	29,011	53.56	97.63	-	-	-	94,953	175.31	319.55	7.92
Discovery Health (Pty) Ltd	1,957,631	47.05	98.89	143,561	54.39	110.09	7,700,004	185.07	388.95	9.77
Liberty Health Administration (Pty) Ltd	6,536	41.61	89.96	-	-	-	21,273	135.44	292.83	6.57
Medscheme Holdings (Pty) Ltd	1,193,671	29.34	72.16	-	-	-	3,054,037	73.73	181.58	4.12
Metropolitan Health Corporate (Pty) Ltd	39,416	1.81	4.72	-	-	-	795,778	36.57	95.34	2.08
MMI Health (Pty) Ltd	159,068	29.46	56.28	548,988	117.92	228.91	1,322,861	225.86	433.46	15.79
Momentum Thebe Ya Bophelo (Pty) Ltd	20,081	26.63	58.12	-	-	-	83,224	77.74	165.85	7.38
Private Health Administrators (Pty) Ltd	15,470	30.95	60.83	7,983	17.77	34.27	68,636	137.34	269.88	7.78
Professional Provident Society Healthcare Administrators (Pty) Ltd	56,078	33.23	70.04	-	-	-	252,499	149.64	315.35	6.65
Sanlam Health Administrators (Pty) Ltd	27,892	49.77	92.17	-	-	-	112,211	200.21	370.80	9.07
Sechaba Medical Solutions (Pty) Ltd	42,885	31.85	76.28	-	-	-	224,306	166.60	398.98	9.60
Self-administered	113,022	22.82	48.39	-	-	-	113,022	10.35	21.23	0.60
Thebe Ya Bophelo Healthcare Administrators (Pty) Ltd	-	-	-	-	-	-	-	-	-	-
Universal Healthcare Administrators (Pty) Ltd	27,837	34.72	64.20	-	-	-	118,795	134.79	245.10	8.71
Grand Total	3,688,598	37.26	82.76	700,532	90.46	178.01	13,961,600	108.88	246.78	7.26
Grand Total excluding Self-Administered Schemes	3,575,576	38.02	84.66	700,532	90.46	178.01	13,848,578	118.05	270.21	7.98

Notes:

- a. Government Employees Medical Scheme (GEMS) had a joint administrator contract in place since 2012. Medscheme Holdings (Pty) Ltd was responsible for contribution and debt management as well as correspondence services, whilst Metropolitan Health Corporate (Pty) Ltd was responsible for member and claims management services as well as the provision of financial and operational information. The relevant cash flows per administrator were therefore adjusted as follows:
- Medscheme Holdings (Pty) Ltd: GEMS figures for membership and contributions were included in the cash flows under administration. In respect of the gross administration expenditure, only the GEMS administration fee was included in the cash flows under administration.
 - Metropolitan Health Corporate (Pty) Ltd: GEMS figures for membership, claims and gross administration expenditure (excluding the Medscheme Holdings (Pty) Ltd administration fee) were included in the cash flows under operations.

* For purposes of calculating the Metropolitan Health Corporate (Pty) Ltd GAE as a % of GCI, the administration fees received as a % of GCI and accredited managed healthcare service fees received as a % of GCI, the GEMS GCI was taken into account.

As the GEMS membership information was reported under the two administrators, Medscheme Holdings (Pty) Ltd and Metropolitan Health Corporate (Pty) Ltd, it will differ from the membership information reported in the other Annexures.

Prior year figures have been restated.

GAE = Gross Administration Expenditure

GCI = Gross Contribution Income

pabpm = per average beneficiary per month

pampm = per average member per month

"The number of medical schemes (81) is inclusive of all schemes that were under administration during the year. One scheme changed administrators with effect 1 January 2018, and one medical scheme changed administrators with effect 1 July 2018. Eleven schemes changed administrators with effect 1 January 2017, one medical scheme changed administrators with effect 1 July 2017 and one medical scheme on 1 October 2017.

Government Employees Medical Scheme (GEMS) had a joint administrator contract in place in 2016 and 2017.

As at the end of December 2018, there were 79 registered schemes (2017: 80)."

Where schemes changed administrators mid-year, the relevant months' data is included with the relevant administrator:

- BP Medical Aid Society changed its administrator from METHEALTH (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.
- Engen Medical Benefit Fund changed its administrator from Metropolitan Health Corporate (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.
- Fishing Industry Medical Scheme (Fishmed) changed its administrator from Metropolitan Health Corporate (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.
- Golden Arrows Employees' Medical Benefit Fund changed its administrator from Metropolitan Health Corporate (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.



ANNEXURE AF: ADMINISTRATOR MARKET SHARE AND RELEVANT CASH FLOWS UNDER THEIR ADMINISTRATION | FOR THE YEARS ENDED 31 DECEMBER 2017–2018 (CONTINUED)

Notes (continued):

- Imperial Group Medical Scheme changed its administrator from Metropolitan Health Corporate (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.
- Medipos Medical Scheme changed its administrator from Metropolitan Health Corporate (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.
- Metropolitan Medical Scheme changed its administrator from METHEALTH (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.
- Netcare Medical Scheme changed its administrator from Prime Med Administrators (Pty) Ltd to Discovery Health (Pty) Ltd with effect from 1 January 2017.
- Pick n Pay Medical Scheme changed its administrator from METHEALTH (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.
- Transmed Medical Fund changed its administrator from Metropolitan Health Corporate (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.
- Wooltru Healthcare Fund changed its administrator from METHEALTH (Pty) Ltd to MMI Health (Pty) Ltd with effect from 1 January 2017.
- South African Breweries Medical Scheme changed its administrator from MMI Health (Pty) Ltd to Discovery Health (Pty) Ltd with effect from 1 July 2017.
- Engen Medical Benefit Fund changes its administrator from MMI Health (Pty) Ltd to Discovery Health (Pty) Ltd on 1 July 2018.
- Thebe Ya Bophelo Healthcare Administrators (Pty) Ltd's accreditation expired on 4 June 2018. Thebemed's administration contract was ceded to Momentum Thebe Ya Bophelo (Pty) Ltd with effect from 1 January 2018.

The following administrator's name changed during the years under review:

- Sweidan and Company (Pty) Ltd changed its name to Private Health Administrators (Pty) Ltd on 11 September 2017.
- V Med Administrators (Pty) Ltd changed its name to Liberty Health Administration (Pty) Ltd on 9 October 2018.
- Providence Healthcare Risk Managers (Pty) Ltd changed its name to Momentum Thebe Ya Bophelo (Pty) Ltd on 3 May 2018.

The following changes in administrators' accreditation status occurred during the year under review:

- Thebe Ya Bophelo Healthcare Administrators (Pty) Ltd expired on 4 June 2018 and was not renewed. The administrator's contracts was ceded to Momentum Thebe Ya Bophelo (Pty) Ltd with effect from 1 January 2018.
- Allcare Administrators (Pty) Ltd's accreditation expired on 30 November 2018 and was not renewed. The administrator did not have any contracts during the 2018 year.
- National Health Group (Pty) Ltd received accreditation on 23 October 2018. The administrator had no contracts during 2018.



EXPLANATORY NOTES

FOR THE YEAR ENDED 31 DECEMBER 2018

The following amalgamation took place during 2018:

Ref. no.	Name	Scheme amalgamated with	Ref. no.	With effect from
1282	University of the Witwatersrand, Johannesburg Staff Medical Aid Fund	Discovery Health Medical Scheme	1125	1 January 2018

The following medical scheme was placed under provisional curatorship during 2018:

Ref. no.	Name	With effect from
1038	SAMWUMed	3 May 2018

The following medical scheme was placed under final curatorship during 2018:

Ref. no.	Name	With effect from
1038	SAMWUMed	25 October 2018

The following medical scheme was liquidated during 2018:

Ref. no.	Name	With effect from
1552	Community Medical Aid Scheme (COMMED)	20 February 2018

The figures in the Annual Report are rounded off. The percentage change will therefore be different to those in the Annexures.

Bargaining Council Schemes, formerly known as Exempt Schemes, were excluded from the Annexures due to lack of information.



ANNEXURE AG

LIST OF ACCREDITED ADMINISTRATORS AND THEIR ACCREDITED MANAGED CARE ORGANISATIONS | FOR THE YEAR ENDED 31 DECEMBER 2018

The following administrators and related managed care organisations were accredited during the 2018 financial year:

Accredited administrator	Accredited managed care organisations
Agility Health (Pty) Ltd	Agility Health (Pty) Ltd
	Knowledge Objects Healthcare (Pty) Ltd
	Knowledge Objects Solutions (Pty) Ltd
"Allcare Administrators (Pty) Ltd Accreditation expired 30 November 2018"	"Allcare Administrators (Pty) Ltd <i>Accreditation expired 30 November 2018</i> "
Discovery Health (Pty) Ltd	Discovery Health (Pty) Ltd
"Liberty Health Administration (Pty) Ltd (previously V Med Administrators (Pty) Ltd)"	"Liberty Health Administration (Pty) Ltd (previously V Med Administrators (Pty) Ltd)"
Medscheme Holdings (Pty) Ltd	Aid for Aids Management (Pty) Ltd
	Medscheme Holdings (Pty) Ltd
Metropolitan Health Corporate (Pty) Ltd	"CareCross Health (Pty) Ltd <i>Accreditation was terminated 13 February 2018; contracts were transferred to MMHI Health (Pty) Ltd</i> "
	Metropolitan Health Risk Management (Pty) Ltd
	"One Care Health (Pty) Ltd <i>Accreditation was terminated 13 February 2018; contracts were transferred to MMHI Health (Pty) Ltd</i> "
MMI Health (Pty) Ltd	MMI Health (Pty) Ltd
	MMI Dental Risk Management (Pty) Ltd
"Momentum Thebe Ya Bophelo (Pty) Ltd (previously Providence Healthcare Risk Managers (Pty) Ltd)"	"Momentum Thebe Ya Bophelo (Pty) Ltd (previously Providence Healthcare Risk Managers (Pty) Ltd)"
National Health Group (Pty) Ltd	National Health Group (Pty) Ltd
"Private Health Administrators (Pty) Ltd (previously Sweiden and Company (Pty) Ltd)"	"Private Health Administrators (Pty) Ltd (previously Sweiden and Company (Pty) Ltd)"
Professional Provident Society Healthcare Administrators (Pty) Ltd	Professional Provident Society Healthcare Administrators (Pty) Ltd
Sanlam Health Administrators (Pty) Ltd	Sanlam Health Managed Care (Pty) Ltd
Sechaba Medical Solutions (Pty) Ltd	Sechaba Medical Solutions (Pty) Ltd
Self-administered	Bestmed Medical Scheme
	Chartered Accountants (SA) Medical Aid Fund
	Cape Medical Plan
	De Beers Benefit Society
	Food Workers Medical Benefit Funds
	Medihelp
	Platinum Health
	Rand Water Medical Scheme
	SAMWUMED
	Sedmed
	Selfmed
	Umvuzo Health Medical Scheme
	Witbank Coalfields Medical Aid Scheme
"Thebe Ya Bophelo Healthcare Administrators (Pty) Ltd <i>Accreditation expired 4 June 2018; contracts were ceded to Momentum Thebe Ya Bophelo (Pty) Ltd</i> "	Thebe Health Risk Management (Pty) Ltd
Universal Healthcare Administrators (Pty) Ltd	Universal Care (Pty) Ltd
	Performance Health (Pty) Ltd